



Kentucky District Data Profiles School Year 2019

Research Report No. 466

Office Of Education Accountability

Kentucky Legislative Research Commission

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Kentucky District Data Profiles School Year 2019

Project Staff

Albert Alexander
Sabrina Cummins
Deborah Nelson, PhD
Chris Riley
Allison Stevens
Bart Liguori, PhD

Bart Liguori, PhD
Research Division Manager

David Wickersham
Deputy Director for the Office of Education Accountability

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Legislative Research Commission

Frankfort, Kentucky
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Foreword

In November 2019, the Education Assessment and Accountability Review Subcommittee approved a research agenda for the Office of Education Accountability that included the *Kentucky District Data Profiles*.

This publication is intended to offer legislators and the general public a convenient source of information about each Kentucky school district. Wherever possible, longitudinal data are included to track trends over time. In addition, a dictionary of terms defines each variable and identifies each data source. The publication is updated annually.

Jay D. Hartz
Director

Legislative Research Commission
Frankfort, Kentucky
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Kentucky District Data Profiles

Introduction

The Education Assessment and Accountability Review Subcommittee approved the Office of Education Accountability's annual *Kentucky District Data Profiles* report in November 2019. The report provides a one-stop source of comprehensive district-level education data, including comparative data for all districts. The profiles are organized by the following topical areas:

- Overview and Trends
- Staffing Data
- Finance
- Performance

At the end of the district profiles, a Kentucky-wide profile is included for comparative purposes. It is followed by five tables that sort districts by adjusted average daily attendance, free and reduced-price lunch eligibility, per-pupil state revenue, and per-pupil property assessment for the 2019 school year and 11th-grade composite ACT average from 2017 to 2019. New for the report are tables that show math and reading proficiency rates for economically disadvantaged students, non-economically disadvantaged students, and a consolidated student group by school level for 2019. These tables allow profile users to identify similar districts for comparative purposes.

The Overview and Trends section provides data on school membership, end-of-year adjusted average daily attendance, student demographics, educational attainment, and school discipline. The data are provided in raw numbers and, where appropriate, percentages.

The Staffing Data section includes district data on certified personnel, classified personnel, and full-time equivalent teachers. Additional data on average salaries, years of teaching experience, and rank are provided. A data table that breaks down the salary schedule for teachers by rank completes the section.

The Finance section covers both per-pupil current expenditures and per-pupil revenues by source. District data are contrasted to state averages for current expenditures by function. Revenues include federal, state, local, and other sources. Each district's fund balance percentage and end-of-year general fund balance are reported.

The Performance section includes data from kindergarten readiness to ACT results; Advanced Placement exams and trends; and selected components of the 2019 Accountability System.

Appendices break down district data for comparative purposes. These appendices show how data can be grouped to compare trends across districts of similar size, demographics, or performance.

Overall, the *Kentucky District Data Profiles* provide a snapshot of each school district. While additional data are available and useful, the data chosen were deemed to be the most concise indicators of district trends. Given differences in district size, geography, and socioeconomic conditions, the profiles are not conducive to direct comparisons of district effectiveness. The profiles present a broad array of indicators across multiple areas of interest.

Use Of The Profiles

The Kentucky Department of Education (KDE) encourages districts to annually review data for inaccuracies. If KDE confirms that data have been inaccurately reported, the data are changed and updated on KDE's website. As a result, the data in the Office of Education Accountability's annual *Kentucky District Data Profiles* report may vary slightly from year to year. The Data Dictionary section includes the date and source for each piece of data reported.

When possible, longitudinal data are presented in order to show trends over time. Sources for all the data used in the *Kentucky District Data Profiles* and the methodology used for calculating outcomes are included below.

In some cases, data are limited. The following symbols are used to designate incomplete data:

--- Three dashes indicate data not reported pursuant to the Family Educational Rights and Privacy Act. When fewer than 10 students are tested, the number of students is not reported; in some cases, the test results are also not reported.

N/A The data element N/A indicates data not available or not applicable. This may be the case when a district offers only kindergarten through grade 8. For example, Anchorage Independent does not have a high school; therefore, its profile does not contain ACT scores.

0 A data point that is 0 reflects an observed measure of 0 for that variable. For instance, a district may not levy a certain tax or may not have any migrant students. For both of those data points, a 0 populates the field.

-% A data point that is less than 1 percent.

The profiles use traditional fiscal year nomenclature to identify the appropriate year to which the data apply. For example, the 2018-2019 fiscal or school year is referred to as 2019, the 2017-2018 fiscal year is 2018, and so on. School district fiscal years start on July 1 and end on June 30. A total of 173 districts are profiled in the report.

Data Dictionary

The data sources used in the *Kentucky District Data Profiles* are included below with brief definitions.

Overview And Trends

A1 Schools: The number of schools under administrative control of a principal and eligible to establish a school-based decision-making council. An A1 school is not a program operated by or as a part of another school.

Source: Kentucky. Dept. of Educ. *School Report Card*. Web. March 15, 2020.

EOY AADA: According to KRS 157.320(1), the end-of-year adjusted average daily attendance (EOY AADA) is determined by the aggregate days attended by pupils in a public school, adjusted

for weather-related low-attendance days, if applicable, divided by the actual number of days the school is in session, after the 5 days with the lowest attendance have been deducted.

Source: Kentucky. Dept. of Educ. *FY2018-2019 Final SEEK*. Web. March 5, 2020.

Membership: Membership, which is a count of students enrolled as of the last day of school, is reported twice in the Overview and Trends section of the report. Membership data under the student attendance bar graph include self-contained exceptional children but do not include preschool students.

Source: Kentucky. Dept. of Educ. *Historical SAAR Data*. Web. March 11, 2020.

Calendar 2019: The number of instructional days and hours that children attend school. Regular days include any day that had at least 6 hours of instruction. Short days are early-release days not having at least 6 hours. Because schools within a district may have different schedules, a minimum and maximum number of instructional hours have been included for the district.

Source: Kentucky. Dept. of Educ. *Original And Amended School Calendar*. Web. March 11, 2020.

Demographic Profile

Free And Reduced-Price Lunch: Children from families with incomes at or below 130 percent of the poverty level are eligible for free lunches. Those from families with incomes between 130 percent and 185 percent of the poverty level are eligible for reduced-price lunches.

Source: Kentucky. Dept. of Educ. *School Report Card*. Web. March 11, 2020.

Homeless: This label refers to a child who was determined homeless under the McKinney-Vento Homeless Education Assistance Improvement Act of 2001.

Source: Kentucky. Dept. of Educ. FTP Server. April 3, 2020.

LEP: Limited English proficiency (LEP) applies to an individual

- who is between ages 3 through 21;
- who is enrolled or preparing to enroll in an elementary or secondary school;
- who
 - was not born in the United States or whose native language is a language other than English; or
 - is a Native American or Alaska Native, or a native resident of the outlying areas, and comes from an environment where a language other than English has had a significant impact on the individual's level of English language proficiency; or
 - is migratory, whose native language is a language other than English, and who comes from an environment where a language other than English is dominant; and
- whose difficulties in listening, speaking, reading, or writing the English language may be sufficient to deny the individual
 - the ability to meet the state's proficient level of achievement on state assessments;
 - the ability to successfully achieve in classrooms where the language of instruction is English; or
 - the opportunity to participate fully in society.

Source: Kentucky. Dept. of Educ. *FY2018-2019 Final SEEK*. Web. March 5, 2020.

Migrant: Children qualify for the migrant program because of the lifestyle of their parents, such as moving across school district, county, or state borders or between the United States and

another country for the purpose of seeking temporary or seasonal employment in agriculture or commercial fishing. Children must move with their parents or move to join their parents within 365 days of the qualifying move of the parents. Children may also qualify if they move without their parents and are seeking temporary or seasonal employment in qualifying activities. Because of a change in the way data were collected, numbers may not compare from year to year.

Source: Kentucky. Dept. of Educ. *Migrant Data*. FTP Server. April 3, 2020.

Exceptional Child: A child who is evaluated in accordance with 707 KAR 1:300 as meeting the criteria listed in the definitions for autism, deaf-blindness, developmental delay, emotional-behavior disability, hearing impairment, mental disability, multiple disabilities, orthopedic impairment, other health impairment, specific learning disability, speech or language impairment, traumatic brain injury, or visual impairment that has an adverse effect on the child's educational performance and who, as a result, needs special education and related services.

Source: Kentucky. Dept. of Educ. *FY2018-2019 Final SEEK*. Web. March 5, 2020.

Race

The head count of students enrolled on the last day of school, reported by the following categories: Caucasian/White, Black, Hispanic, and Other (students who are Asian, Hawaiian/Pacific Islander, American Indian or Alaska Native, or multiracial). Hispanic students may be of any race or combination of races; all other categories are non-Hispanic.

Source: Kentucky. Dept. of Educ. *Historical SAAR Data*. Web. March 5, 2020.

Attainment

Grad Rate: The 4-year adjusted cohort graduation rate is defined as the number of students who graduate in 4 years with a regular high school diploma divided by the number of students who entered high school 4 years earlier adjusting for transfers in and out, émigrés, and deceased students.

Source: Kentucky. Dept. of Educ. *School Report Card*. Web. March 5, 2020.

Grads 4 Years: The number of graduates completing high school with a diploma in 4 years.

Source: Kentucky. Dept. of Educ. FTP Server. April 3, 2020.

Grads IEP: The number of graduates who completed high school with a diploma, but whose individualized education program (IEP) allowed more than 4 years to graduate. An exceptional child is required to have an IEP.

Source: Kentucky. Dept. of Educ. FTP Server. April 3, 2020.

Grads 4+: The number of graduates with a diploma who took more than 4 years to complete high school and were not allowed to do so by an IEP.

Source: Kentucky. Dept. of Educ. FTP Server. April 14, 2020.

Alternative Diploma: Granted to students who complete a course of study that does not meet the requirements for a full diploma. Students who receive an alternative diploma have an IEP that approves this educational path.

Source: Kentucky. Dept. of Educ. FTP Server. April 14, 2020.

Retention Rate: Percentage of student grades 4-12 who were retained (not promoted to the next grade level). The rate is calculated by dividing the number of students retained by average daily membership.

Source: Kentucky. Dept. of Educ. FTP Server. April 14, 2020.

Dropout Rate: The number of dropouts divided by the dropout membership $\times 100$. Dropout membership is taken from the growth factor membership report.

Source: Kentucky. Dept. of Educ. *School Report Card*. Web. March 11, 2020.

Dropouts: Individuals, grades 9-12, who

- were enrolled in school at some time during the previous school year;
- were not enrolled at the beginning of the current school year;
- had not graduated from high school or completed a state- or district-approved educational program; and
- had not met any of the following exclusionary conditions: transferred to another public school district, private school, or state- or district-approved education program; were temporarily absent due to suspension; or were deceased.

Source: Kentucky. Dept. of Educ. *School Report Card*. Web. March 11, 2020.

Discipline

Expulsions: The number of students permanently removed from a school for a violation of district policy based on a total unique event count. Because of a change in the way the data were collected, numbers may not compare from year to year.

Source: Kentucky. Dept. of Educ. *School Report Card*. Web. March 11, 2020.

Suspensions: The number of students temporarily suspended from a regular course of study due to infractions based on a total unique event count. The two types of suspensions are “in school” or “at home.”

Source: Kentucky. Dept. of Educ. *School Report Card*. Web. March 11, 2020.

Staffing Data

Classified Personnel: The number of noncertified support staff employed at the district.

Source: Kentucky. Dept. of Educ. FTP Server. April 14, 2020.

Certified Personnel: The number of certified employees who hold a teaching certificate and work in the district.

Source: Kentucky. Dept. of Educ. FTP Server. April 14, 2020.

Number Of FTE Teachers: The number of full-time equivalent employees reported on the Professional Staff Data file. This includes teachers with job class codes of 2010, 2025, 2030, 2040, 2050, 2060, 2070, 2080, 2090, 2095, 2096, 2100, and 2211.

Source: Kentucky. Dept. of Educ. FTP Server. April 14, 2020.

Pupil/Teacher Ratio: The number of pupils in membership per teacher working in a district.

Source: Kentucky. Dept. of Educ. FTP Server. April 14, 2020; Dept. of Educ. *Historical SAAR Data*. Web. February 11, 2020.

Salary And Benefits As A Percentage Of General Fund Expenditures: Salaries and benefits are derived from Fund 1, object codes 0100-0299 excluding object code 0280 (on-behalf). Total expenses are derived from Fund 1 object codes 0100-0998 excluding object code 0280 (on-behalf).

Source: Kentucky. Dept. of Educ. FTP Server. April 28, 2020.

Teacher Pay

Average Salary: The average teacher salary reported on all teachers, regardless of rank and experience for base pay only. This includes the same job class codes for number of full-time equivalent teachers.

Source: Kentucky. Dept. of Educ. FTP Server. April 14, 2020.

Average Extended Pay: The average teacher's extra-day pay, regardless of rank and experience included on the Professional Staff Data files using object code 0111 only.

Source: Kentucky. Dept. of Educ. FTP Server. April 14, 2020.

Average Extra Duty Pay: The average amount earned by teachers for performing extra duty such as for coaches or department heads. These data were pulled from the Professional Staff Data files using object codes 0112, 0113, and 0114.

Source: Kentucky. Dept. of Educ. FTP Server. April 14, 2020.

Years Of Experience

The number of years a certified employee received service credit as a teacher at a public school.

Source: Kentucky. Dept. of Educ. FTP Server. April 14, 2020.

Retired: Certified employees who have retired and are reemployed at a school district. These data are available in the online application only.

Source: Kentucky. Dept. of Educ. FTP Server. April 14, 2020.

Teacher Turnover: The number of teachers from the previous year that did not return to the district as a teacher in the same district in the current year.

Source: Kentucky. Dept. of Educ. FTP Server. April 14, 2020.

Rank

Education qualifications for teachers. Rank IV—designated for emergency certified teachers; Rank III—certification at the baccalaureate level; Rank II—certification at the master's or equivalent level; Rank I—certification at the 6th-year, specialist, or doctoral level.

Source: Kentucky. Dept. of Educ. FTP Server. April 14, 2020.

Certified Salary Schedule: Local board-approved salary schedule for certified employees.

Source: Kentucky. Dept. of Educ. FTP Server. March 11, 2020.

Finance

District Current Expenditures

Instruction: Includes activities dealing directly with the interaction between teachers and students. The percentage of district expenditures coded to the instructional function code 1000 from funds 1, 2, 51, 310, and 320, and excluding object codes 0700-0799, 0830-0839, 0900-0949, and program codes 500-699, and 800-899.

Source: Kentucky. Dept. of Educ. FTP Server. April 14, 2020.

Instructional Support: Activities associated with assisting the instructional staff with the content and process of providing learning experiences for students. The percentage of district expenditures coded to function codes 2100 to 2299 from funds 1, 2, 51, 310, and 320, and excluding object codes 0700-0799, 0830-0839, 0900-0949, and program codes 500-699, and 800-899.

Source: Kentucky. Dept. of Educ. FTP Server. April 14, 2020.

District Administration Support: Activities associated with establishing and administering policy for operating the school district. The percentage of district expenditures coded to function codes 2300 to 2399 from funds 1, 2, 51, 310, and 320, and excluding object codes 0700-0799, 0830-0839, 0900-0949, and program codes 500-699, and 800-899.

Source: Kentucky. Dept. of Educ. FTP Server. April 14, 2020.

School Administration Support: Activities associated with managing the operation of a school, including activities performed by the principal, assistant principals, and other assistants. This also includes clerical staff in support of teaching and administrative duties. The percentage of school expenditures coded to function codes 2400 to 2499 from funds 1, 2, 51, 310, and 320, and excluding object codes 0700-0799, 0830-0839, 0900-0949, and program codes 500-699, and 800-899.

Source: Kentucky. Dept. of Educ. FTP Server. April 14, 2020.

Business Support: Activities that support other administrative and instructional functions including fiscal services, human resources, planning, and administrative information technology. The percentage of district expenditures coded to functions 2500 to 2599 from funds 1, 2, 51, 310, and 320, and excluding object codes 0700-0799, 0830-0839, 0900-0949, and program codes 500-699, and 800-899.

Source: Kentucky. Dept. of Educ. FTP Server. April 14, 2020.

Plant Operations: Activities associated with keeping the physical plant open, comfortable, and safe for use and with keeping the grounds, buildings, and equipment in effective working condition. The percentage of district expenditures coded to function codes 2600 to 2699 from funds 1, 2, 51, 310, and 320, and excluding object codes 0700-0799, 0830-0839, 0900-0949, and program codes 500-699, and 800-899.

Source: Kentucky. Dept. of Educ. FTP Server. April 14, 2020.

Transportation: Activities associated with transporting students to and from school, as provided by state and federal law. The percentage of district expenditures coded to function codes 2700 to

2900 from funds 1, 2, 51, 310, and 320, and excluding object codes 0700-0799, 0830-0839, 0900-0949, and program codes 500-699, and 800-899.

Source: Kentucky. Dept. of Educ. FTP Server. April 14, 2020.

Food Services: Activities associated with providing food to students and staff in a school or school district. This includes preparing and serving regular and incidental meals, lunches, or snacks in connection with school activities and food delivery. The percentage of district expenditures coded to function codes 3100 to 3900 from funds 1, 2, 51, 310, and 320, and excluding object codes 0700-0799, 0830-0839, 0900-0949, and program codes 500-699, and 800-899.

Source: Kentucky. Dept. of Educ. FTP Server. April 14, 2020.

Fund Balance Percent: Expenses from funds 1 and 51, object codes less than 09*, and excluding object code 0533 from project 16M* and object code 0280 (asterisk represents a “wild card” digit).

Source: Kentucky. Dept. of Educ. FTP Server. April 14, 2020.

End-Of-Year Fund Balance: The sum of fund 1 balance sheet accounts 8770, 874*, and 875*.

Source: Kentucky. Dept. of Educ. FTP Server. April 14, 2020.

2019 Tax Rates And Revenues

Real Estate Property Tax: The local property tax rate per \$100 of assessed value of land, buildings, and improvements, including real property of public service corporations. The rate shown is the total real estate tax rate and includes the original growth nickel, equalized growth nickel, recallable nickel, and equalized facility funding nickel if levied by a district.

Source: Kentucky. Dept. of Educ. *FY2018-19 Local District Tax Levies*. Web. April 15, 2020.

Tangible Property Tax: The local tangible tax rate per \$100 of assessed value of equipment or inventory used in the operation of a business, including personal property of public service corporations. The rate shown is the total tangible tax rate and includes the original growth nickel, equalized growth nickel, recallable nickel, and equalized facility funding nickel if levied by a district.

Source: Kentucky. Dept. of Educ. *FY2018-19 Local District Tax Levies*. Web. April 15, 2020.

Motor Vehicle Tax: The local motor vehicle tax rate per \$100 of assessed value of motor vehicles and recreational boats owned by residents within the school district.

Source: Kentucky. Dept. of Educ. *FY2018-19 Local District Tax Levies*. Web. April 15, 2020.

Utility Gross Receipts Tax: A utility gross receipts license tax not to exceed 3 percent of the gross receipts derived from the sale of communications services; electric power; water; and natural, artificial, and mixed gas.

Source: Kentucky. Dept. of Educ. *FY2018-19 Local District Tax Levies*. Web. April 15, 2020.

Occupational Tax: An occupational license tax not to exceed 0.5 percent, or 0.75 percent for counties with 300,000 or more residents, on salaries or wages of individuals for work done in a county, and on the net profits of all businesses, professions, and occupations from activities conducted in a county.

Source: Kentucky. Dept. of Educ. *FY2018-19 Local District Tax Levies*. Web. April 15, 2020.

Original Growth Levy: School districts that met the criteria in KRS 157.621 were able to levy an additional 5-cent tax for building-fund needs prior to April 24, 2008. Tax revenue from this source is not equalized by the state.

Source: Kentucky. Dept. of Educ. *FY2018-19 Local District Tax Levies*. Web. April 15, 2020.

Equalized Growth Levy: Districts that continued to meet the growth criteria had the option to levy a second growth nickel prior to April 24, 2008. This second nickel is called the equalized growth nickel because the General Assembly has provided additional equalization funding for those districts that have levied both the original nickel and the second growth nickel.

Source: Kentucky. Dept. of Educ. *FY2018-19 Local District Tax Levies*. Web. April 15, 2020.

Recallable Levy: School districts have the opportunity to levy a 5-cent tax for building needs. This tax, the recallable nickel, is subject to public petitions for recall and has historically received retroactive equalization.

Source: Kentucky. Dept. of Educ. *FY2018-19 Local District Tax Levies*. Web. April 15, 2020.

Levied Equivalent Rate: Because local school districts use and implement different types and amounts of taxes, KDE converts the districts' local tax efforts to a standardized tax rate called a levied equivalent rate. The rate is a district's total tax revenue divided by its total assessment, which includes property and motor vehicles.

Source: Kentucky. Dept. of Educ. *FY2018-19 Local District Tax Levies*. Web. April 15, 2020.

Equalized Facility Funding: School districts that have levied at least a 10-cent equivalent tax rate for building purposes or have debt service of at least a 10-cent equivalent tax rate as of April 24, 2005, receive equalization for 20 years provided they receive no other nickel equalization other than the Facilities Support Program of Kentucky.

Source: Kentucky. Dept. of Educ. *FY2018-19 Local District Tax Levies*. Web. April 15, 2020.

BRAC Levy: School districts have the opportunity to levy a 5-cent tax for building needs. The local district must be located in a county that will have more students as a direct result of the new mission established for Fort Knox by the Base Realignment and Closure (BRAC) Commission. The commissioner of education has determined that the projected increased number of students is sufficient to require new facilities or the major renovation of existing facilities and has approved the imposition of the additional levy.

Source: Kentucky. Dept. of Educ. *FY2018-19 Local District Tax Levies*. Web. April 15, 2020.

Category 5 Levy: School districts that had school facilities classified as Category 5 on May 18, 2010, had the ability to levy an additional 5-cent equivalent tax rate for building purposes without being subject to recall, or the local board may have had the issue placed on the ballot. Districts would receive equalization the following year.

Source: Kentucky. Dept. of Educ. *FY2018-19 Local District Tax Levies*. Web. April 15, 2020.

Per-Pupil Assessment: Assessment divided by EOY AADA with growth. The assessment contains property valuations for real estate, personal property, public service real estate, public service personal property, and motor vehicles. The assessment is certified to the Kentucky Department of Education by the Department of Revenue.

Source: Kentucky Dept. of Educ. FY2018-19 SEEK *Final Summary Data*. Web. April 15, 2020.

SEEK Distribution: The Support Education Excellence in Kentucky (SEEK) funding formula was enacted as part of the 1990 Kentucky Education Reform Act and is distributed on a per-pupil basis (known as the guaranteed base). Districts receive additional funds (called add-ons) for at-risk students, exceptional students, home and hospital instruction, students with limited English proficiency, and transportation.

Source: Kentucky Dept. of Educ. FY2018-19 SEEK *Final Summary Data*. Web. April 15, 2020.

Performance

ACT 11th Grade: The profiles report average English, reading, math, and science scores and the composite score. They also report the percentage of district students whose scores met or surpassed the college readiness benchmarks listed below. Benchmarks for the ACT exam were set by the Kentucky Council on Postsecondary Education (CPE), based on analysis of Kentucky data. Because there is no CPE benchmark for science, college readiness for the science portion of the ACT is not reported.

Subject	ACT Benchmark
English	18
Mathematics	19
Reading	20
Science	N/A

Source: Kentucky. Dept. of Educ. *School Report Card*. Web. April 15, 2020.

Kindergarten Readiness: The number and percentage of first-time students entering kindergarten who are considered kindergarten ready without any supports or enrichments. The test given to each kindergarten student is the Brigance Early Childhood Kindergarten Screen III. In addition to reporting readiness for all students, this section breaks out readiness by the type of setting the student was in during the prior year—preschool, Head Start, child care, other, home, or unknown.

Source: Kentucky. Dept. of Educ. *School Report Card*. Web. March 11, 2020.

AP Analysis: Advanced Placement (AP) test scores range from 1 to 5; scores of 3 or above are considered eligible for college credit (passing). The number of exams administered, number of students taking AP exams, and percentage of students with a 3 or above on the AP exam.

Source: Kentucky. Dept. of Educ. FTP Server. March 11, 2020.

Number Of Students Earning Dual Credit: This section summarizes the number of students who earn high school and college credit for the same course simultaneously from in-state postsecondary institutions. These courses may be taught on the high school or college campus, or online. Students may be asked to pay a tuition fee in order to enroll (this will vary according to school and district policy).

Source: Kentucky Center for Education and Workforce Statistics data file. April 14, 2020.

Selected Components Of 2019 Accountability System: This section summarizes five student performance components of the state accountability system. The components, described below, are math and reading proficient/distinguished, GAP, growth, transition points, and schools targeted for intervention.

Source: Kentucky. Dept. of Educ. *School Report Card*. Web. April 15, 2020.

Math And Reading Proficient/Distinguished: This is part of the Kentucky Performance Rating for Educational Progress (K-PREP) test and shows the highest level score for a district in math and reading. K-PREP is based on Kentucky Academic Standards and customized for Kentucky.

Source: Kentucky. Dept. of Educ. *School Report Card*. Web. April 15, 2020.

GAP: This summarizes achievement results for a nonduplicated Consolidated Student Group that includes students with membership in the following groups, as required by federal guidelines: African American, Hispanic, Native Hawaiian or other Pacific Islander, American Indian or Alaska Native, two or more races, students with disabilities who have an individualized education program, and students with limited English proficiency.

Source: Kentucky. Dept. of Educ. *School Report Card*. Web. April 15, 2020.

Growth: This measure shows a student's continuous improvement toward the goal of proficiency and beyond in reading and mathematics. The growth indicator for reading and mathematics is based on a growth value table and applies to elementary and middle schools only; the reading measure includes growth on the English proficiency exam. The growth indicator score is created by taking the mean of the state assessment reading growth scores (including growth on the English proficiency exam) and state assessment mathematics growth scores.

Source: Kentucky. Dept. of Educ. *School Report Card*. Web. April 15, 2020.

Transition Points: For high school, this score is created by combining academic and career readiness measures, including English Learners reaching proficiency on an English language proficiency exam.

Source: Kentucky. Dept. of Educ. *School Report Card*. Web. April 15, 2020.

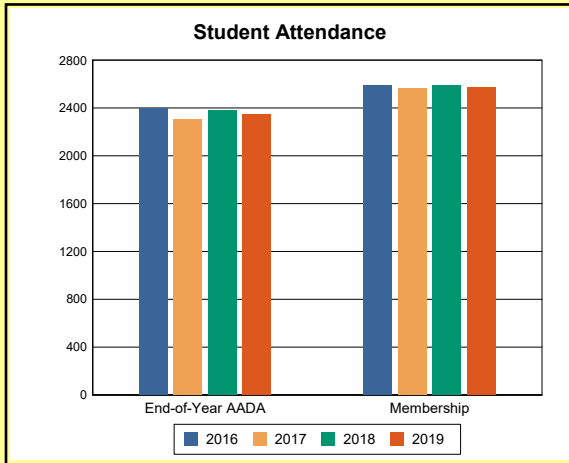
Star Rating: Schools, districts, and the state are rated on a scale of 1 to 5 stars, with a 5-star rating being the highest score a school can receive. More stars indicate better overall performance on the indicators of Kentucky's accountability system.

Source: Kentucky. Dept. of Educ. *School Report Card*. Web. June 23, 2020.

As a supplement to this report, OEA staff used district data to develop an online application that allows readers to visualize the data differently. The application is available at:
<https://apps.legislature.ky.gov/lrc/publications/interactive/DistrictData2019.html>

Adair County

Overview and Trends



	2016	2017	2018	2019
A1 Schools	4	4	4	4
EOY AADA *	2,396	2,308	2,383	2,344
Membership	2,589	2,560	2,592	2,572

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2019	143	29	1,083	1,083

Staffing Data

	2017	2018	2019
Classified Personnel	175 (46%)	174 (46%)	165 (46%)
Certified Personnel	207 (54%)	204 (54%)	197 (54%)
Number FTE Teachers	177	173	167
Pupil/Teacher Ratio	14.5	15.0	15.4
Salary & Benefits as % of GF Expenditures	81.8%	87.5%	86.3%
Teacher Pay			
Avg Salary	\$47,392	\$50,479	\$50,673
Avg Extended	\$383	\$446	\$454
Avg Extra Duty	\$672	\$753	\$765
Years of Experience			
0 (New)	2.8%	2.9%	1.2%
1-5	18.6%	19.1%	20.4%
6-10	13.0%	12.7%	13.8%
11-20	38.4%	38.2%	39.5%
21-25	17.5%	18.5%	16.2%
26-30	6.2%	5.8%	6.0%
Over 30	3.4%	2.9%	3.0%
Teacher Turnover	10.2%	9.3%	5.4%
Avg Years	14.3	14.2	14.5
Rank			
Rank IV	0.0%	0.6%	0.0%
Rank III	17.0%	13.3%	13.8%
Rank II	38.4%	43.9%	43.1%
Rank I	44.6%	42.2%	43.1%

Demographic Profile

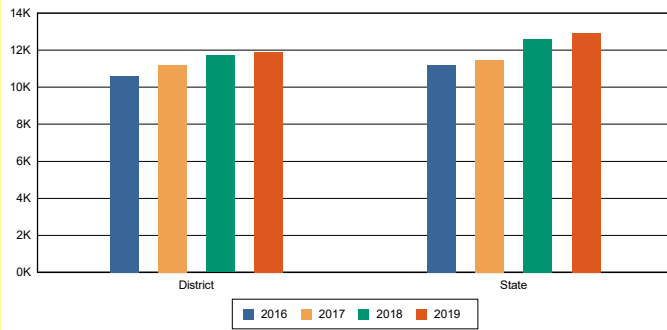
	2016	2017	2018	2019
Free & Reduced Lunch	(67%)	(69%)	(70%)	(72%)
Homeless	101 (4%)	40 (2%)	35 (1%)	26 (1%)
LEP	21 (1%)	18 (1%)	34 (1%)	40 (2%)
Migrant	70 (3%)	70 (3%)	83 (3%)	59 (2%)
Exceptional Child	312 (12%)	314 (12%)	335 (13%)	322 (13%)
Membership				
Preschool	68 (3%)	97 (4%)	103 (4%)	81 (3%)
K-5	1,204 (45%)	1,172 (44%)	1,171 (43%)	1,162 (44%)
6-8	592 (22%)	595 (22%)	577 (21%)	608 (23%)
9-12	793 (30%)	791 (30%)	842 (31%)	801 (30%)
Race				
Cauc/White	2,354 (91%)	2,305 (90%)	2,303 (89%)	2,295 (89%)
Black	47 (2%)	44 (2%)	57 (2%)	50 (2%)
Hispanic	103 (4%)	108 (4%)	126 (5%)	121 (5%)
Other	85 (3%)	103 (4%)	106 (4%)	106 (4%)
Attainment				
Grad Rate	(99%)	(97%)	(98%)	(96%)
Grads 4 Years	202	186	198	176
Grads IEP	0	0	1	0
Grads 4+	2	0	1	2
Alt Diploma	0	0	1	5
Retention Rate	(1%)	-%	-%	-%
Dropout Rate	(-%)	(-%)	(0.0%)	(-%)
Dropouts	2	1	0	2
Discipline				
Expulsions	2	2	0	1
Suspensions	302	246	272	296

Certified Salary Schedule

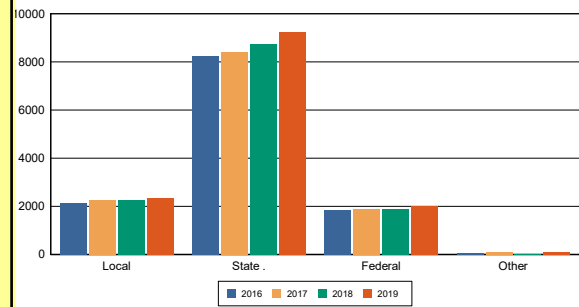
	2016 (186 Days)	2017 (186 Days)	2018 (186 Days)	2019 (186 Days)
Rank III				
0 Years	\$34,646	\$34,646	\$36,000	\$36,000
10 Years	43,625	43,625	44,500	44,500
20 Years	45,861	45,861	48,791	48,791
30 Years	45,861	45,861	50,024	50,024
Rank II				
0 Years	38,602	38,602	40,000	40,000
10 Years	47,581	47,581	49,500	49,500
20 Years	49,833	49,833	52,418	52,418
30 Years	49,833	49,833	53,743	53,743
Rank I				
0 Years	42,523	42,523	44,000	44,000
10 Years	51,536	51,536	53,500	53,500
20 Years	53,772	53,772	56,513	56,513
30 Years	53,772	53,772	57,941	57,941

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2016	2017	2018	2019
Instruction	61%	62%	65%	65%
Instructional Support	6%	5%	5%	5%
District Admin Support	4%	3%	3%	3%
School Admin Support	4%	4%	4%	4%
Business Support	2%	2%	2%	2%
Plant Operations	9%	9%	7%	7%
Transportation	7%	7%	7%	7%
Food Services	7%	7%	7%	7%
Fund Balance Percent	21%	17%	15%	19%
End-of-Year Balance	\$3,678,724	\$3,255,948	\$2,811,280	\$3,479,514

2019 Tax Rates and Revenues

Real Estate Property Tax *	54.2
Tangible Property Tax *	54.2
Motor Vehicle Tax *	56.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	63.7
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$333,299
SEEK Distribution	\$12,509,052

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2017		2018		2019	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.1	42.0%	17.5	46.0%	17.7	45.5%
Math	18.3	36.3%	18.3	35.2%	18.3	34.4%
Reading	18.2	42.5%	19.0	41.5%	19.3	44.4%
Science	18.9	N/A	18.8	N/A	19.0	N/A
Composite	18.2	N/A	18.5	N/A	18.7	N/A
Tested (#)	191	N/A	176	N/A	189	N/A

AP Analysis

	2016	2017	2018	2019
Number of Exams	39	30	34	22
Number of Students	25	20	22	17
% of Exams 3 or Above	26%	70%	44%	73%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	43.9	36.1	46.4	65.4	28.3	---	43.4
Count	29	13	13	17	13	---	79

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2019	36	28
2018	69	68
2017	125	48

* Public Only



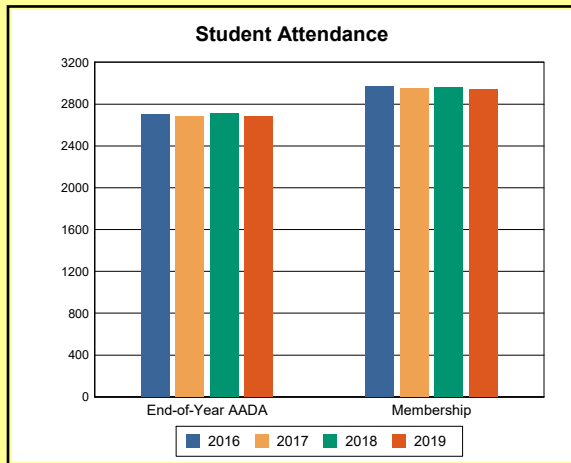
Superintendent
Pamela Stephens
 1204 Greensburg St
 Columbia, KY 42728
 270-384-2476

Selected Components of 2019 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	51.4	52.1	30.6	34.3	68.5	N/A	3
Middle	54.9	61.3	34.0	46.2	59.7	N/A	3
High	34	44.3	30.4	30.0	N/A	87.9	3

Allen County

Overview and Trends



	2016	2017	2018	2019
A1 Schools	4	4	4	4
EOY AADA *	2,698	2,679	2,708	2,680
Membership	2,969	2,948	2,954	2,941

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2019	169	1	1,061	1,131

Staffing Data

	2017	2018	2019
Classified Personnel	197 (47%)	202 (47%)	198 (47%)
Certified Personnel	226 (53%)	226 (53%)	225 (53%)
Number FTE Teachers	188	189	190
Pupil/Teacher Ratio	15.7	15.6	15.5
Salary & Benefits as % of GF Expenditures	87.5%	88.4%	88.1%
Teacher Pay			
Avg Salary	\$49,422	\$49,495	\$49,659
Avg Extended	\$320	\$321	\$330
Avg Extra Duty	\$969	\$1,034	\$1,037
Years of Experience			
0 (New)	6.2%	4.2%	4.2%
1-5	23.4%	24.9%	22.7%
6-10	17.0%	17.5%	20.9%
11-20	37.2%	33.9%	30.6%
21-25	12.4%	16.9%	15.8%
26-30	2.3%	2.1%	5.8%
Over 30	1.6%	0.5%	0.0%
Teacher Turnover	9.5%	9.0%	10.5%
Avg Years	11.7	11.6	12.0
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	19.0%	22.8%	21.6%
Rank II	59.8%	58.2%	58.4%
Rank I	21.3%	19.1%	20.0%

Demographic Profile

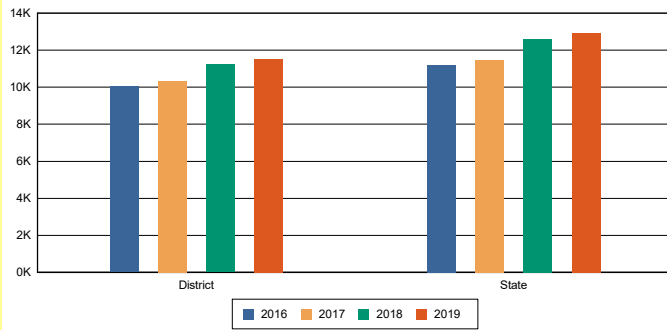
	2016	2017	2018	2019
Free & Reduced Lunch	(64%)	(63%)	(66%)	(65%)
Homeless	22 (1%)	43 (1%)	15 (1%)	42 (1%)
LEP	19 (1%)	20 (1%)	29 (1%)	31 (1%)
Migrant	9 -%	15 (1%)	11 -%	16 (1%)
Exceptional Child	387 (13%)	407 (14%)	444 (15%)	440 (15%)
Membership				
Preschool	107 (3%)	130 (4%)	122 (4%)	103 (3%)
K-5	1,398 (45%)	1,392 (45%)	1,394 (45%)	1,358 (45%)
6-8	649 (21%)	663 (22%)	657 (21%)	725 (24%)
9-12	921 (30%)	892 (29%)	903 (29%)	857 (28%)
Race				
Cauc/White	2,787 (94%)	2,751 (93%)	2,738 (93%)	2,704 (92%)
Black	26 (1%)	24 (1%)	24 (1%)	24 (1%)
Hispanic	90 (3%)	99 (3%)	111 (4%)	120 (4%)
Other	66 (2%)	74 (3%)	81 (3%)	93 (3%)
Attainment				
Grad Rate	(90%)	(92%)	(92%)	(96%)
Grads 4 Years	204	205	226	225
Grads IEP	0	0	0	1
Grads 4+	0	4	4	3
Alt Diploma	3	4	5	1
Retention Rate	(1%)	(1%)	(1%)	(1%)
Dropout Rate	(1.4%)	(0.7%)	(0.7%)	(0.8%)
Dropouts	13	6	6	7
Discipline				
Expulsions	2	1	4	1
Suspensions	138	119	211	210

Certified Salary Schedule

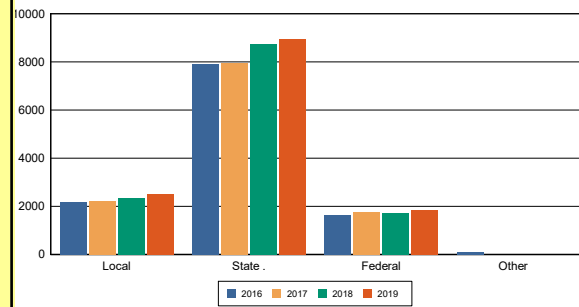
	2016 (186 Days)	2017 (186 Days)	2018 (186 Days)	2019 (186 Days)
Rank III				
0 Years	\$36,985	\$36,985	\$37,355	\$37,355
10 Years	47,270	47,270	47,743	47,743
20 Years	51,736	51,736	52,253	52,253
30 Years	55,069	55,069	55,620	55,620
Rank II				
0 Years	41,287	41,287	41,700	41,700
10 Years	51,598	51,598	52,114	52,114
20 Years	55,259	55,259	55,812	55,812
30 Years	58,602	58,602	59,188	59,188
Rank I				
0 Years	45,196	45,196	45,648	45,648
10 Years	55,761	55,761	56,319	56,319
20 Years	58,600	58,600	59,186	59,186
30 Years	61,942	61,942	62,561	62,561

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2016	2017	2018	2019
Instruction	61%	60%	61%	61%
Instructional Support	7%	7%	7%	7%
District Admin Support	3%	3%	3%	3%
School Admin Support	5%	5%	5%	5%
Business Support	2%	2%	2%	2%
Plant Operations	9%	9%	8%	9%
Transportation	6%	6%	6%	5%
Food Services	6%	7%	7%	7%
Fund Balance Percent	12%	13%	13%	15%
End-of-Year Balance	\$2,249,727	\$2,590,206	\$2,575,899	\$3,148,478

2019 Tax Rates and Revenues

Real Estate Property Tax *	56.9
Tangible Property Tax *	58.7
Motor Vehicle Tax *	51.8
Utility Gross Receipts Tax (%)	0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	56.2
Equalized Facility Funding *	5.8
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$381,108
SEEK Distribution	\$13,732,834

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2017		2018		2019	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.9	56.4%	17.9	43.1%	17.2	46.4%
Math	18.6	35.6%	18.1	28.4%	17.8	30.4%
Reading	20.4	51.3%	19.1	42.7%	19.1	44.4%
Science	19.7	N/A	19.4	N/A	19.0	N/A
Composite	19.6	N/A	18.8	N/A	18.4	N/A
Tested (#)	231	N/A	225	N/A	207	N/A

AP Analysis *

	2016	2017	2018	2019
Number of Exams	241	250	205	168
Number of Students	150	148	133	117
% of Exams 3 or Above	26%	29%	37%	40%

* District has school(s) participating in Advance KY.

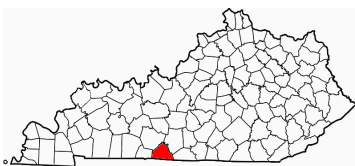
Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	69.3	79.3	61.5	68.0	56.0	---	61.5
Count	70	23	8	69	70	---	145

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2019	172	166
2018	154	147
2017	81	67

* Public Only



Superintendent

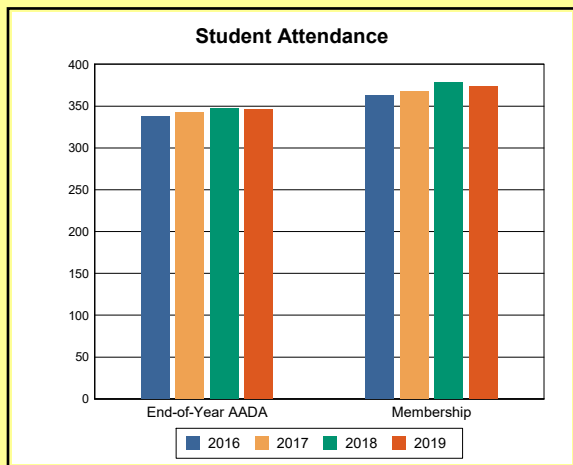
Randall Jackson
570 Oliver St
Scottsville, KY 42164
270-618-3181

Selected Components of 2019 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	45	53.4	28.3	39.2	55.0	N/A	3
Middle	54.8	62.4	30.8	34.6	58.3	N/A	4
High	30.1	44.2	14.3	41.2	N/A	84.2	3

Anchorage Independent

Overview and Trends



	2016	2017	2018	2019
A1 Schools	1	1	1	1
EOY AADA *	338	342	347	346
Membership	363	367	379	374

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2019	135	38	1,090	1,090

Staffing Data

	2017	2018	2019
Classified Personnel	30 (40%)	30 (40%)	29 (40%)
Certified Personnel	44 (60%)	45 (60%)	43 (60%)
Number FTE Teachers	36	38	37
Pupil/Teacher Ratio	10.3	9.9	10.2
Salary & Benefits as % of GF Expenditures	78.4%	82.5%	81.0%
Teacher Pay			
Avg Salary	\$65,455	\$65,623	\$67,629
Avg Extended	\$0	\$0	\$0
Avg Extra Duty	\$534	\$428	\$552
Years of Experience			
0 (New)	0.0%	0.0%	0.8%
1-5	14.0%	13.8%	11.8%
6-10	14.0%	18.3%	16.4%
11-20	25.1%	26.1%	38.0%
21-25	27.4%	17.7%	10.9%
26-30	11.2%	14.9%	19.1%
Over 30	0.0%	0.0%	1.9%
Teacher Turnover	13.9%	20.0%	5.1%
Avg Years	15.9	15.1	16.0
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	5.6%	5.2%	6.3%
Rank II	53.1%	44.4%	46.4%
Rank I	33.0%	41.2%	46.2%

Demographic Profile

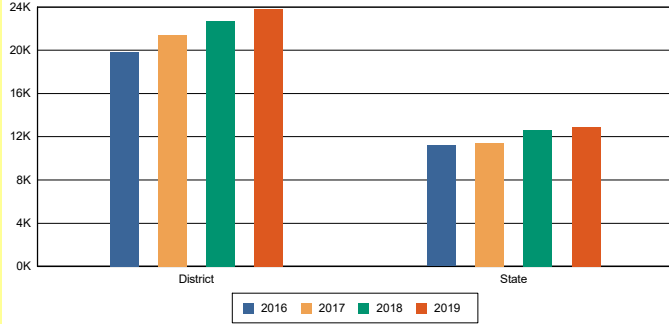
	2016	2017	2018	2019
Free & Reduced Lunch	(3%)	(4%)	(3%)	(7%)
Homeless	0 (0%)	0 (0%)	0 (0%)	0 (0%)
LEP	4 (1%)	3 (1%)	1 (-%)	1 (-%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	43 (12%)	42 (11%)	33 (9%)	35 (9%)
Membership				
Preschool	0 (0%)	0 (0%)	3 (1%)	2 (1%)
K-5	235 (65%)	245 (67%)	253 (66%)	267 (71%)
6-8	128 (35%)	122 (33%)	126 (33%)	107 (28%)
9-12	N/A	N/A	N/A	N/A
Race				
Cauc/White	336 (93%)	337 (92%)	331 (87%)	330 (88%)
Black	0 (-%)	0 (-%)	4 (1%)	3 (1%)
Hispanic	5 (1%)	4 (1%)	10 (3%)	12 (3%)
Other	22 (6%)	26 (7%)	34 (9%)	29 (8%)
Attainment				
Grad Rate	N/A	N/A	N/A	N/A
Grads 4 Years	N/A	N/A	N/A	N/A
Grads IEP	N/A	N/A	N/A	N/A
Grads 4+	N/A	N/A	N/A	N/A
Alt Diploma	N/A	N/A	N/A	N/A
Retention Rate	(0%)	(0%)	(0%)	(0%)
Dropout Rate	N/A	N/A	N/A	N/A
Dropouts	N/A	N/A	N/A	N/A
Discipline				
Expulsions	0	0	0	0
Suspensions	0	2	2	3

Certified Salary Schedule

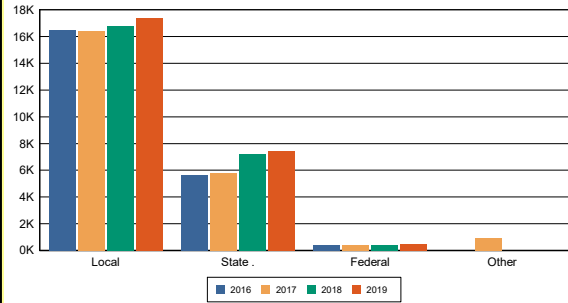
	2016 (188 Days)	2017 (188 Days)	2018 (188 Days)	2019 (188 Days)
Rank III				
0 Years	\$39,708	\$40,303	\$40,706	\$41,317
10 Years	50,314	51,068	51,579	52,353
20 Years	63,011	63,955	64,595	65,564
30 Years	71,222	72,290	73,013	74,108
Rank II				
0 Years	44,645	45,315	45,768	46,455
10 Years	55,424	56,256	56,819	57,670
20 Years	70,401	71,458	72,173	73,255
30 Years	73,186	74,284	75,027	76,152
Rank I				
0 Years	50,140	50,892	51,401	52,172
10 Years	60,509	61,417	62,031	62,961
20 Years	75,687	76,822	77,590	78,754
30 Years	78,542	79,720	80,517	81,725

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2016	2017	2018	2019
Instruction	50%	48%	51%	52%
Instructional Support	17%	15%	15%	14%
District Admin Support	5%	6%	6%	6%
School Admin Support	6%	5%	6%	4%
Business Support	9%	9%	8%	8%
Plant Operations	10%	14%	11%	12%
Transportation	0%	0%	0%	0%
Food Services	3%	3%	4%	4%
Fund Balance Percent	57%	54%	59%	57%
End-of-Year Balance	\$3,084,141	\$3,246,158	\$3,539,881	\$3,600,571

2019 Tax Rates and Revenues

Real Estate Property Tax *	98.2
Tangible Property Tax *	98.2
Motor Vehicle Tax *	110.0
Utility Gross Receipts Tax (%)	0
Occupational Tax (%)	0.8
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	114.6
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$1,399,371
SEEK Distribution	\$644,486

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2017		2018		2019	
	District	Benchmark	District	Benchmark	District	Benchmark
English	N/A	N/A	N/A	N/A	N/A	N/A
Math	N/A	N/A	N/A	N/A	N/A	N/A
Reading	N/A	N/A	N/A	N/A	N/A	N/A
Science	N/A	N/A	N/A	N/A	N/A	N/A
Composite	N/A	N/A	N/A	N/A	N/A	N/A
Tested (#)	N/A	N/A	N/A	N/A	N/A	N/A

AP Analysis

	2016	2017	2018	2019
Number of Exams	N/A	N/A	N/A	N/A
Number of Students	N/A	N/A	N/A	N/A
% of Exams 3 or Above	N/A	N/A	N/A	N/A

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	93.8	---	N/A	N/A	93.9
Count	N/A	N/A	30	---	N/A	N/A	31

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
	2019	N/A
2018	N/A	N/A
2017	N/A	N/A

* Public Only



Superintendent

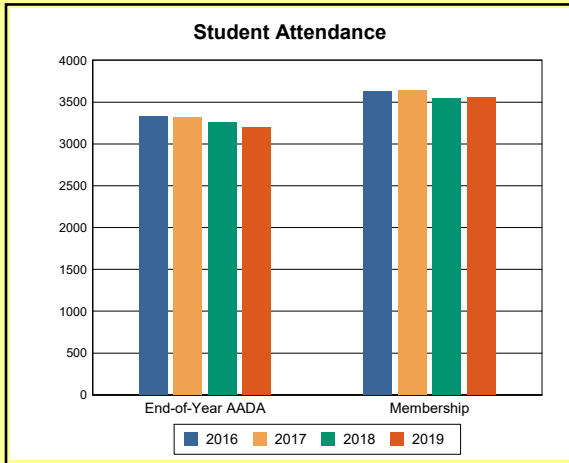
Kelley Ransdell
 11400 Ridge Rd
 Anchorage, KY 40223
 502-245-8927

Selected Components of 2019 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	87.7	89.7	65.0	85.0	58.5	N/A	5
Middle	80.8	87.5	26.7	60.0	46.6	N/A	5

Anderson County

Overview and Trends



	2016	2017	2018	2019
A1 Schools	6	6	6	6
EOY AADA *	3,324	3,316	3,253	3,194
Membership	3,627	3,645	3,542	3,554

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2019	173	0	1,081	1,159

Staffing Data

	2017	2018	2019
Classified Personnel	206 (44%)	198 (43%)	195 (43%)
Certified Personnel	258 (56%)	260 (57%)	264 (57%)
Number FTE Teachers	216	217	221
Pupil/Teacher Ratio	16.9	16.3	16.1
Salary & Benefits as % of GF Expenditures	88.4%	89.4%	86.0%
Teacher Pay			
Avg Salary	\$47,973	\$48,361	\$49,209
Avg Extended	\$149	\$155	\$172
Avg Extra Duty	\$505	\$440	\$545
Years of Experience			
0 (New)	6.5%	6.0%	3.2%
1-5	21.8%	23.5%	25.3%
6-10	20.4%	18.4%	17.7%
11-20	38.9%	38.3%	39.4%
21-25	6.0%	7.8%	10.0%
26-30	5.1%	3.7%	2.7%
Over 30	1.4%	2.3%	1.8%
Teacher Turnover	12.5%	11.1%	12.7%
Avg Years	11.4	11.5	11.8
Rank			
Rank IV	0.0%	0.5%	1.4%
Rank III	19.9%	21.2%	17.2%
Rank II	51.9%	51.2%	54.8%
Rank I	28.2%	27.2%	26.7%

Demographic Profile

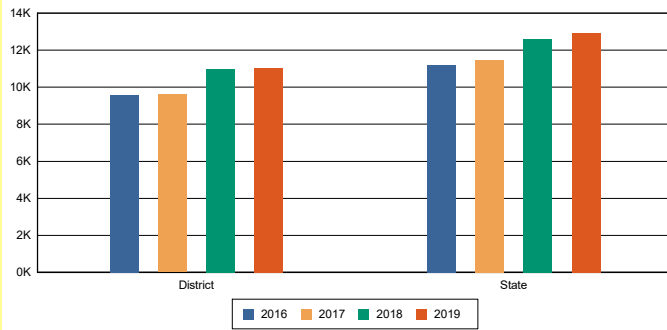
	2016	2017	2018	2019
Free & Reduced Lunch	(47%)	(48%)	(49%)	(48%)
Homeless	22 (1%)	22 (1%)	17 (0%)	16 (0%)
LEP	30 (1%)	32 (1%)	21 (1%)	29 (1%)
Migrant	2 (0%)	2 (0%)	4 (0%)	5 (0%)
Exceptional Child	448 (12%)	467 (13%)	471 (13%)	457 (13%)
Membership				
Preschool	139 (4%)	158 (4%)	167 (5%)	171 (5%)
K-5	1,682 (45%)	1,668 (44%)	1,594 (43%)	1,561 (42%)
6-8	860 (23%)	883 (23%)	881 (24%)	886 (24%)
9-12	1,084 (29%)	1,093 (29%)	1,066 (29%)	1,106 (30%)
Race				
Cauc/White	3,308 (91%)	3,310 (91%)	3,186 (90%)	3,200 (90%)
Black	57 (2%)	52 (1%)	53 (2%)	55 (2%)
Hispanic	101 (3%)	116 (3%)	124 (4%)	112 (3%)
Other	161 (4%)	167 (5%)	179 (5%)	187 (5%)
Attainment				
Grad Rate	(94%)	(98%)	(95%)	(93%)
Grads 4 Years	244	263	281	239
Grads IEP	1	1	0	0
Grads 4+	4	0	2	1
Alt Diploma	1	0	2	1
Retention Rate	(3%)	(3%)	(4%)	(2%)
Dropout Rate	(-%)	(0.8%)	(-%)	(0.6%)
Dropouts	4	9	4	7
Discipline				
Expulsions	0	0	0	0
Suspensions	122	91	86	58

Certified Salary Schedule

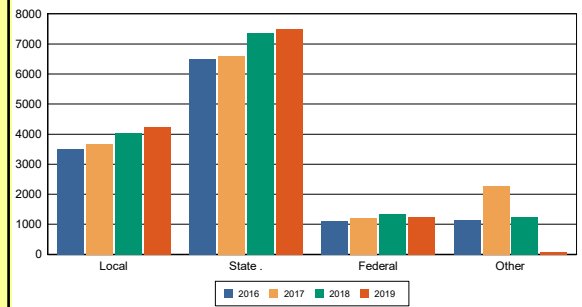
	2016 (186 Days)	2017 (186 Days)	2018 (186 Days)	2019 (186 Days)
Rank III				
0 Years	\$35,476	\$35,476	\$35,831	\$36,189
10 Years	41,580	41,580	41,996	42,416
20 Years	47,682	47,682	48,159	48,641
30 Years	53,786	53,786	54,324	54,867
Rank II				
0 Years	39,085	39,085	39,476	39,871
10 Years	46,250	46,250	46,713	47,180
20 Years	53,414	53,414	53,948	54,487
30 Years	60,579	60,579	61,185	61,797
Rank I				
0 Years	42,693	42,693	43,120	43,551
10 Years	50,920	50,920	51,429	51,943
20 Years	59,145	59,145	59,737	60,334
30 Years	67,372	67,372	68,045	68,725

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2016	2017	2018	2019
Instruction	63%	62%	57%	64%
Instructional Support	8%	8%	11%	7%
District Admin Support	3%	3%	3%	3%
School Admin Support	5%	6%	7%	6%
Business Support	1%	2%	2%	2%
Plant Operations	8%	8%	9%	7%
Transportation	6%	7%	6%	6%
Food Services	6%	6%	5%	5%
Fund Balance Percent	6%	11%	15%	17%
End-of-Year Balance	\$1,463,155	\$2,514,059	\$3,350,559	\$4,037,453

2019 Tax Rates and Revenues

Real Estate Property Tax *	64.6
Tangible Property Tax *	64.6
Motor Vehicle Tax *	51.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	5.7
Equalized Growth Levy *	5.7
Recallable Levy *	0.0
Levied Equivalent Rate *	68.8
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$546,717
SEEK Distribution	\$12,687,893

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2017		2018		2019	
	District	Benchmark	District	Benchmark	District	Benchmark
English	19.5	55.7%	17.9	45.4%	18.0	47.9%
Math	19.5	46.1%	17.9	30.7%	18.8	36.7%
Reading	20.5	52.1%	19.1	45.8%	19.5	43.6%
Science	20.2	N/A	18.3	N/A	19.6	N/A
Composite	20.0	N/A	18.4	N/A	19.1	N/A
Tested (#)	280	N/A	251	N/A	259	N/A

AP Analysis *

	2016	2017	2018	2019
Number of Exams	411	520	427	447
Number of Students	297	337	307	332
% of Exams 3 or Above	49%	52%	55%	53%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	41.6	14.8	66.0	43.6	40.5	---	42.5
Count	42	4	33	17	34	---	114

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2019	147	137
2018	125	124
2017	93	89

* Public Only



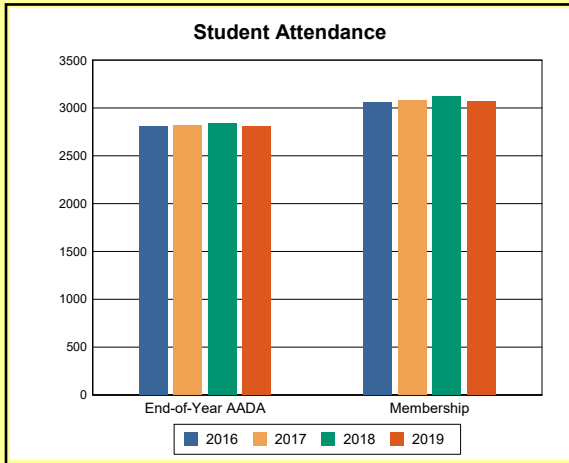
Superintendent
Sheila Mitchell
 1160 By-pass N
 Lawrenceburg, KY 40342
 502-839-3406

Selected Components of 2019 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	46.3	51.2	29.7	34.3	59.0	N/A	3
Middle	43.9	60.7	30.9	48.9	51.5	N/A	3
High	36.6	43.2	17.1	22.9	N/A	74.9	3

Ashland Independent

Overview and Trends



	2016	2017	2018	2019
A1 Schools	7	7	7	7
EOY AADA *	2,808	2,817	2,840	2,811
Membership	3,058	3,085	3,123	3,066

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2019	172	0	1,075	1,104

Staffing Data

	2017	2018	2019
Classified Personnel	260 (51%)	257 (49%)	278 (50%)
Certified Personnel	248 (49%)	265 (51%)	273 (50%)
Number FTE Teachers	210	227	234
Pupil/Teacher Ratio	14.7	13.8	13.1
Salary & Benefits as % of GF Expenditures	85.1%	86.1%	86.7%
Teacher Pay			
Avg Salary	\$50,034	\$49,155	\$48,852
Avg Extended	\$169	\$158	\$140
Avg Extra Duty	\$1,098	\$371	\$480
Years of Experience			
0 (New)	4.8%	5.3%	6.8%
1-5	21.9%	25.6%	26.9%
6-10	17.1%	18.5%	18.8%
11-20	32.4%	29.5%	26.9%
21-25	15.2%	11.0%	12.0%
26-30	6.7%	7.9%	6.4%
Over 30	1.9%	2.2%	2.1%
Teacher Turnover	8.1%	11.5%	11.5%
Avg Years	12.9	12.2	11.6
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	20.0%	24.2%	26.1%
Rank II	56.7%	54.6%	50.9%
Rank I	23.3%	21.2%	23.1%

Demographic Profile

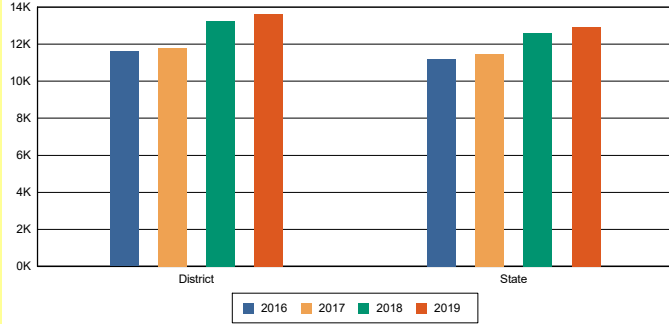
	2016	2017	2018	2019
Free & Reduced Lunch	(62%)	(65%)	(64%)	(63%)
Homeless	335 (11%)	367 (12%)	270 (9%)	177 (6%)
LEP	2 (-%)	4 (-%)	8 (-%)	10 (-%)
Migrant	0 (0%)	0 (0%)	4 (-%)	0 (0%)
Exceptional Child	478 (16%)	577 (19%)	620 (20%)	612 (20%)
Membership				
Preschool	159 (5%)	172 (5%)	0 (0%)	0 (0%)
K-5	1,468 (46%)	1,498 (46%)	1,469 (47%)	1,434 (47%)
6-8	728 (23%)	726 (22%)	785 (25%)	725 (24%)
9-12	861 (27%)	860 (26%)	867 (28%)	907 (30%)
Race				
Cauc/White	2,702 (88%)	2,684 (87%)	2,724 (87%)	2,647 (86%)
Black	125 (4%)	139 (5%)	124 (4%)	131 (4%)
Hispanic	73 (2%)	83 (3%)	94 (3%)	98 (3%)
Other	158 (5%)	179 (6%)	181 (6%)	190 (6%)
Attainment				
Grad Rate	(94%)	(92%)	(92%)	(95%)
Grads 4 Years	200	197	171	245
Grads IEP	0	0	0	1
Grads 4+	0	1	0	1
Alt Diploma	3	2	1	1
Retention Rate	(1%)	(-%)	(-%)	(-%)
Dropout Rate	(0.8%)	(0.7%)	(0.6%)	(0.7%)
Dropouts	7	6	5	6
Discipline				
Expulsions	0	0	0	0
Suspensions	155	155	208	197

Certified Salary Schedule

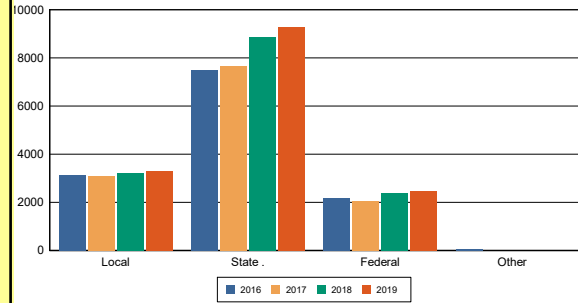
	2016 (185 Days)	2017 (185 Days)	2018 (185 Days)	2019 (185 Days)
Rank III				
0 Years	\$35,928	\$35,928	\$35,928	\$35,928
10 Years	44,614	44,614	44,613	44,613
20 Years	50,313	50,313	50,312	50,312
30 Years	55,584	56,135	56,135	56,887
Rank II				
0 Years	40,436	40,436	40,436	40,436
10 Years	49,079	49,079	49,078	49,078
20 Years	54,807	54,807	54,806	54,806
30 Years	60,389	60,940	60,940	61,703
Rank I				
0 Years	45,031	45,031	45,031	45,031
10 Years	53,575	53,575	53,574	53,574
20 Years	59,535	59,535	59,535	59,535
30 Years	65,303	65,854	65,854	66,637

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2016	2017	2018	2019
Instruction	56%	57%	59%	58%
Instructional Support	17%	16%	15%	13%
District Admin Support	3%	3%	2%	4%
School Admin Support	4%	4%	4%	4%
Business Support	1%	1%	1%	1%
Plant Operations	11%	10%	9%	9%
Transportation	2%	2%	4%	4%
Food Services	6%	6%	6%	6%
Fund Balance Percent	5.0%	5.0%	2.0%	0.0%
End-of-Year Balance	\$1,140,176	\$1,263,961	\$597,695	\$44,232

2019 Tax Rates and Revenues

Real Estate Property Tax *	71.1
Tangible Property Tax *	71.1
Motor Vehicle Tax *	51.4
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	5.8
Levied Equivalent Rate *	84.4
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$365,294
SEEK Distribution	\$14,809,136

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2017		2018		2019	
	District	Benchmark	District	Benchmark	District	Benchmark
English	20.0	63.1%	18.8	52.6%	19.5	58.5%
Math	19.6	46.0%	18.6	39.7%	19.2	41.1%
Reading	20.8	59.1%	20.4	48.6%	20.6	50.2%
Science	20.3	N/A	19.7	N/A	20.0	N/A
Composite	20.3	N/A	19.5	N/A	19.9	N/A
Tested (#)	176	N/A	247	N/A	205	N/A

AP Analysis

	2016	2017	2018	2019
Number of Exams	137	133	133	147
Number of Students	79	89	84	91
% of Exams 3 or Above	64%	68%	56%	62%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	41.1	39.3	53.8	33.3	31.6	---	40.2
Count	62	55	21	4	12	---	97

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2019	133	126
2018	112	110
2017	135	126

* Public Only



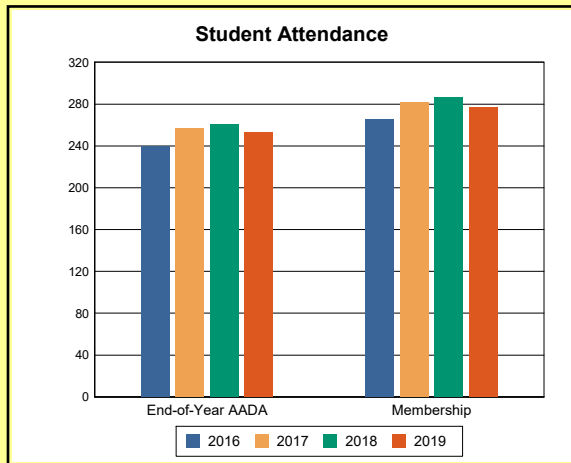
Superintendent
Sean Howard
 1820 Hickman St
 Ashland, KY 41101
 606-327-2706

Selected Components of 2019 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	53.2	61.7	34.7	45.2	59.5	N/A	3
Middle	45.9	58.6	25.7	37.4	53.4	N/A	3
High	41.9	51	17.8	27.3	N/A	63.6	3

Augusta Independent

Overview and Trends



	2016	2017	2018	2019
A1 Schools	1	1	1	1
EOY AADA *	239	257	261	253
Membership	265	282	286	277

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2019	162	6	1,089	1,089

Staffing Data

	2017	2018	2019
Classified Personnel	20 (43%)	17 (38%)	16 (36%)
Certified Personnel	26 (57%)	28 (62%)	29 (64%)
Number FTE Teachers	19	20	21
Pupil/Teacher Ratio	14.7	14.0	13.5
Salary & Benefits as % of GF Expenditures	83.6%	85.0%	81.7%
Teacher Pay			
Avg Salary	\$42,474	\$43,742	\$44,718
Avg Extended	\$66	\$64	\$63
Avg Extra Duty	\$805	\$772	\$827
Years of Experience			
0 (New)	0.0%	0.0%	0.0%
1-5	29.8%	24.1%	9.7%
6-10	26.1%	34.3%	38.9%
11-20	35.7%	28.7%	38.2%
21-25	5.2%	9.8%	9.7%
26-30	3.2%	3.0%	0.0%
Over 30	0.0%	0.0%	0.0%
Teacher Turnover	5.0%	23.8%	19.1%
Avg Years	10.1	10.7	11.9
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	20.8%	24.5%	24.3%
Rank II	50.1%	51.7%	43.8%
Rank I	25.3%	23.8%	28.5%

Demographic Profile

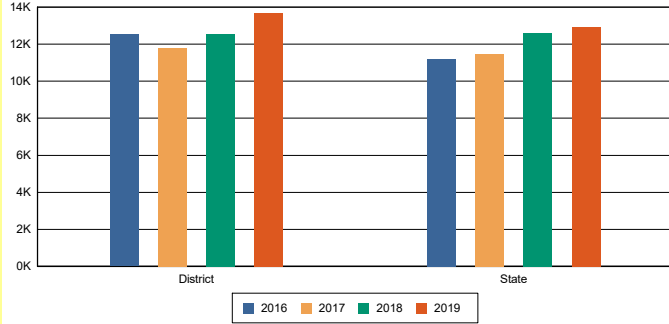
	2016	2017	2018	2019
Free & Reduced Lunch	(66%)	(70%)	(68%)	(66%)
Homeless	34 (13%)	35 (12%)	26 (9%)	24 (9%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	3 (1%)	4 (1%)	4 (1%)	5 (2%)
Exceptional Child	51 (19%)	52 (18%)	58 (20%)	52 (19%)
Membership				
Preschool	18 (6%)	16 (5%)	17 (6%)	19 (6%)
K-5	132 (47%)	134 (45%)	138 (46%)	129 (44%)
6-8	53 (19%)	61 (20%)	73 (24%)	80 (27%)
9-12	80 (28%)	87 (29%)	75 (25%)	68 (23%)
Race				
Cauc/White	258 (97%)	273 (97%)	278 (97%)	265 (96%)
Black	4 (2%)	3 (1%)	6 (2%)	4 (1%)
Hispanic	3 (1%)	4 (1%)	1 (-%)	5 (2%)
Other	0 (-%)	2 (1%)	1 (-%)	3 (1%)
Attainment				
Grad Rate	(96%)	(96%)	(95%)	(88%)
Grads 4 Years	24	22	20	15
Grads IEP	0	0	0	0
Grads 4+	0	0	0	0
Alt Diploma	0	0	0	0
Retention Rate	(1%)	(2%)	(0%)	(0%)
Dropout Rate	(0.0%)	(0.8%)	(0.0%)	(0.8%)
Dropouts	0	1	0	1
Discipline				
Expulsions	0	0	0	0
Suspensions	24	31	27	71

Certified Salary Schedule

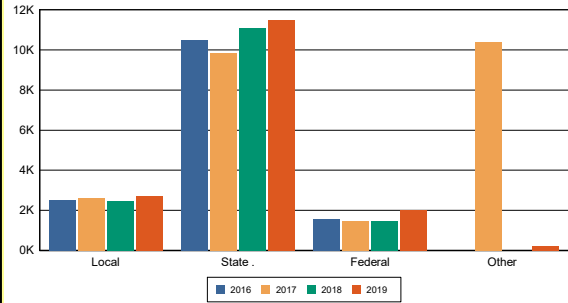
	2016 (185 Days)	2017 (185 Days)	2018 (185 Days)	2019 (185 Days)
Rank III				
0 Years	\$36,691	\$36,691	\$37,424	\$37,424
10 Years	41,141	41,141	41,964	41,964
20 Years	45,864	45,864	46,780	46,780
30 Years	45,864	45,864	47,248	47,248
Rank II				
0 Years	37,328	37,328	38,075	38,075
10 Years	44,705	44,705	45,599	45,599
20 Years	46,955	46,955	47,894	47,894
30 Years	47,593	47,593	48,544	48,544
Rank I				
0 Years	41,787	41,787	42,622	42,622
10 Years	48,424	48,424	49,391	49,391
20 Years	50,734	50,734	51,749	51,749
30 Years	51,351	51,351	52,378	52,378

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2016	2017	2018	2019
Instruction	55%	54%	55%	57%
Instructional Support	6%	6%	6%	7%
District Admin Support	10%	10%	10%	10%
School Admin Support	7%	7%	7%	6%
Business Support	4%	5%	4%	5%
Plant Operations	8%	9%	8%	8%
Transportation	3%	3%	3%	2%
Food Services	7%	7%	6%	5%
Fund Balance Percent	14%	18%	23%	28%
End-of-Year Balance	\$285,855	\$361,640	\$484,908	\$622,372

2019 Tax Rates and Revenues

Real Estate Property Tax *	69.6
Tangible Property Tax *	69.6
Motor Vehicle Tax *	57.6
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	5.6
Levied Equivalent Rate *	93.9
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$237,408
SEEK Distribution	\$1,452,863

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2017		2018		2019	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.8	57.1%	16.9	43.8%	17.6	39.1%
Math	19.3	52.4%	18.1	37.5%	17.8	30.4%
Reading	21.1	66.7%	19.9	43.8%	17.4	26.1%
Science	19.7	N/A	18.5	N/A	18.2	N/A
Composite	19.9	N/A	18.4	N/A	17.8	N/A
Tested (#)	21	N/A	16	N/A	23	N/A

AP Analysis

	2016	2017	2018	2019
Number of Exams	---	---	---	---
Number of Students	---	---	---	---
% of Exams 3 or Above	---	---	---	---

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	50.0	---	---	---	---	---	33.3
Count	6	---	---	---	---	---	8

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2019	20	19
2018	16	16
2017	13	13

* Public Only



Superintendent

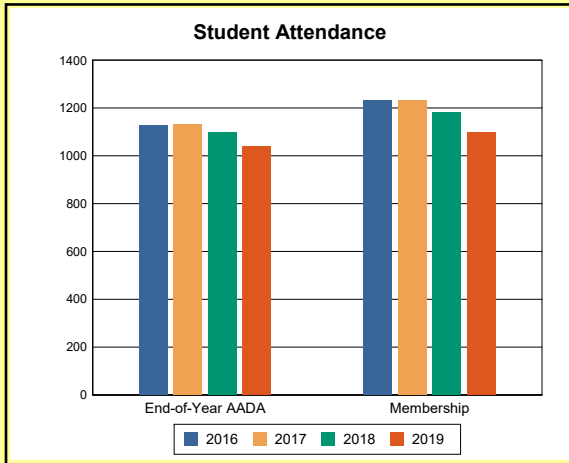
Lisa McCane
307 Bracken St
Augusta, KY 41002
606-756-2545

Selected Components of 2019 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	39.3	36.1	57.1	64.3	68.9	N/A	3
Middle	22.1	40.3	52.6	63.2	52.0	N/A	2
High	30.4	26.1	---	---	N/A	114.3	4

Ballard County

Overview and Trends



	2016	2017	2018	2019
A1 Schools	3	3	3	3
EOY AADA *	1,128	1,130	1,096	1,038
Membership	1,233	1,230	1,181	1,097

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2019	169	1	1,062	1,101

Staffing Data

	2017	2018	2019
Classified Personnel	101 (50%)	99 (51%)	99 (52%)
Certified Personnel	99 (50%)	94 (49%)	91 (48%)
Number FTE Teachers	81	78	75
Pupil/Teacher Ratio	15.2	15.1	14.6
Salary & Benefits as % of GF Expenditures	81.2%	84.7%	84.9%
Teacher Pay			
Avg Salary	\$46,902	\$46,156	\$46,049
Avg Extended	\$600	\$511	\$451
Avg Extra Duty	\$661	\$624	\$759
Years of Experience			
0 (New)	6.2%	7.7%	4.0%
1-5	18.5%	20.5%	28.0%
6-10	18.5%	16.7%	13.3%
11-20	35.8%	41.0%	41.3%
21-25	8.6%	6.4%	9.3%
26-30	9.9%	6.4%	2.7%
Over 30	2.5%	1.3%	1.3%
Teacher Turnover	18.5%	11.5%	21.3%
Avg Years	12.9	11.7	11.5
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	21.0%	19.2%	21.3%
Rank II	66.7%	70.5%	66.7%
Rank I	12.4%	10.3%	12.0%

Demographic Profile

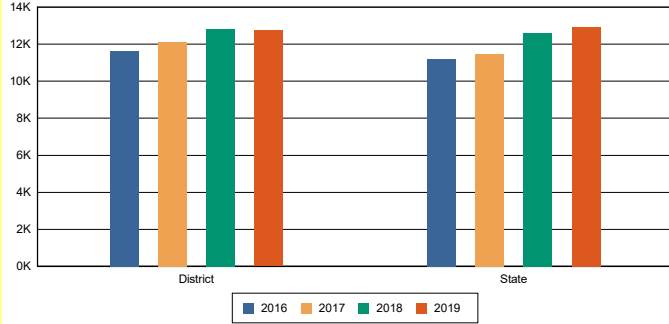
	2016	2017	2018	2019
Free & Reduced Lunch	(54%)	(60%)	(62%)	(62%)
Homeless	27 (2%)	47 (4%)	63 (5%)	58 (5%)
LEP	1 (-%)	1 (-%)	1 (-%)	3 (-%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	160 (13%)	168 (14%)	187 (16%)	174 (16%)
Membership				
Preschool	152 (11%)	135 (10%)	138 (10%)	87 (7%)
K-5	527 (38%)	544 (40%)	534 (41%)	514 (43%)
6-8	298 (22%)	288 (21%)	267 (20%)	214 (18%)
9-12	408 (29%)	398 (29%)	379 (29%)	369 (31%)
Race				
Cauc/White	1,106 (90%)	1,093 (89%)	1,059 (90%)	1,000 (91%)
Black	41 (3%)	47 (4%)	36 (3%)	25 (2%)
Hispanic	18 (1%)	22 (2%)	21 (2%)	15 (1%)
Other	68 (6%)	68 (6%)	65 (6%)	57 (5%)
Attainment				
Grad Rate	(92%)	(92%)	(95%)	(95%)
Grads 4 Years	84	105	77	102
Grads IEP	0	0	0	0
Grads 4+	0	0	0	0
Alt Diploma	1	2	0	1
Retention Rate	(1%)	(-%)	(1%)	(-%)
Dropout Rate	(0.6%)	(0.8%)	(0.7%)	(0.9%)
Dropouts	2	3	3	3
Discipline				
Expulsions	0	0	0	0
Suspensions	39	57	86	87

Certified Salary Schedule

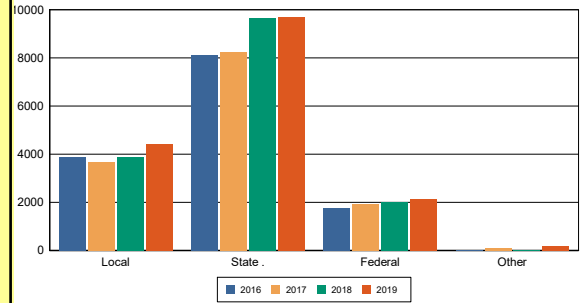
	2016 (185 Days)	2017 (185 Days)	2018 (185 Days)	2019 (185 Days)
Rank III				
0 Years	\$35,321	\$35,321	\$35,321	\$35,321
10 Years	44,394	44,394	44,394	44,394
20 Years	47,239	47,239	47,239	47,239
30 Years	48,013	48,013	48,013	48,013
Rank II				
0 Years	39,285	39,285	39,285	39,285
10 Years	48,426	48,426	48,426	48,426
20 Years	51,211	51,211	51,211	51,211
30 Years	51,996	51,996	51,996	51,996
Rank I				
0 Years	43,336	43,336	43,336	43,336
10 Years	52,445	52,445	52,445	52,445
20 Years	55,187	55,187	55,187	55,187
30 Years	55,967	55,967	55,967	55,967

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2016	2017	2018	2019
Instruction	53%	50%	51%	50%
Instructional Support	9%	9%	9%	9%
District Admin Support	5%	6%	5%	5%
School Admin Support	7%	7%	8%	8%
Business Support	4%	4%	4%	5%
Plant Operations	10%	11%	10%	10%
Transportation	5%	5%	5%	6%
Food Services	8%	8%	8%	8%
Fund Balance Percent	21%	22%	27%	44%
End-of-Year Balance	\$1,934,037	\$2,122,399	\$2,456,497	\$3,756,620

2019 Tax Rates and Revenues

Real Estate Property Tax *	55.0
Tangible Property Tax *	55.5
Motor Vehicle Tax *	47.9
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	6.2
Levied Equivalent Rate *	64.0
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$558,236
SEEK Distribution	\$4,732,388

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2017		2018		2019	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.3	48.6%	19.9	62.6%	19.0	54.5%
Math	18.3	34.7%	19.7	45.8%	19.5	49.4%
Reading	19.2	51.4%	19.6	52.3%	20.2	55.8%
Science	19.8	N/A	19.9	N/A	20.2	N/A
Composite	19.0	N/A	19.9	N/A	19.8	N/A
Tested (#)	72	N/A	107	N/A	75	N/A

AP Analysis

	2016	2017	2018	2019
Number of Exams	17	---	14	---
Number of Students	16	---	13	---
% of Exams 3 or Above	18%	---	29%	---

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	48.3	26.3	60.0	---	41.1	---	44.2
Count	28	5	6	---	30	---	38

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2019	121	121
2018	59	56
2017	107	107

* Public Only



Superintendent

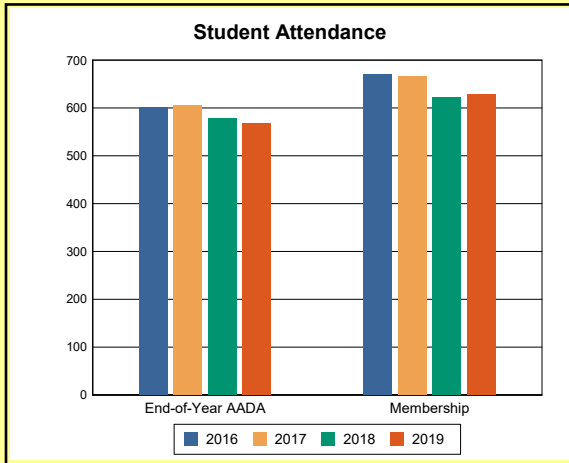
Casey Allen
 3465 Paducah Rd
 Barlow, KY 42024
 270-665-8400

Selected Components of 2019 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	42	51.5	13.3	25.0	54.4	N/A	2
Middle	43.6	62.3	19.5	26.8	51.7	N/A	3
High	47.5	57.1	23.1	40.0	N/A	92.8	4

Barbourville Independent

Overview and Trends



	2016	2017	2018	2019
A1 Schools	1	1	1	1
EOY AADA *	601	606	578	568
Membership	670	667	622	628

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2019	164	5	1,062	1,062

Staffing Data

	2017	2018	2019
Classified Personnel	29 (37%)	28 (35%)	29 (35%)
Certified Personnel	50 (63%)	53 (65%)	54 (65%)
Number FTE Teachers	39	41	41
Pupil/Teacher Ratio	17.1	15.2	15.3
Salary & Benefits as % of GF Expenditures	85.1%	85.4%	85.5%
Teacher Pay			
Avg Salary	\$49,465	\$48,437	\$48,987
Avg Extended	\$0	\$0	\$0
Avg Extra Duty	\$41	\$0	\$39
Years of Experience			
0 (New)	2.6%	4.9%	4.9%
1-5	12.8%	14.6%	9.8%
6-10	20.5%	24.4%	24.4%
11-20	48.7%	46.3%	43.9%
21-25	10.3%	7.3%	12.2%
26-30	5.1%	2.4%	4.9%
Over 30	0.0%	0.0%	0.0%
Teacher Turnover	10.3%	4.9%	22.0%
Avg Years	13.4	12.3	13.0
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	7.7%	9.8%	9.8%
Rank II	48.7%	48.8%	41.5%
Rank I	43.6%	41.5%	48.8%

Demographic Profile

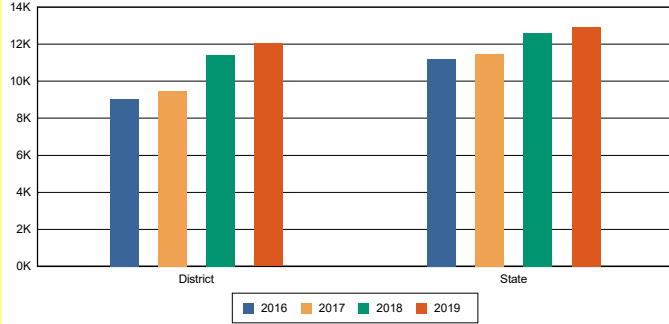
	2016	2017	2018	2019
Free & Reduced Lunch	(63%)	(67%)	(61%)	(63%)
Homeless	8 (1%)	6 (1%)	17 (3%)	5 (1%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	76 (11%)	76 (11%)	75 (12%)	85 (14%)
Membership				
Preschool	39 (6%)	39 (6%)	37 (6%)	20 (3%)
K-5	301 (42%)	296 (42%)	269 (41%)	274 (42%)
6-8	172 (24%)	148 (21%)	131 (20%)	137 (21%)
9-12	197 (28%)	223 (32%)	222 (34%)	217 (33%)
Race				
Cauc/White	633 (94%)	639 (96%)	599 (96%)	600 (96%)
Black	24 (4%)	17 (3%)	12 (2%)	13 (2%)
Hispanic	3 -%	4 (1%)	3 -%	3 -%
Other	10 (2%)	7 (1%)	8 (1%)	12 (2%)
Attainment				
Grad Rate	(100%)	(98%)	(100%)	(98%)
Grads 4 Years	42	52	52	43
Grads IEP	0	0	0	0
Grads 4+	1	0	0	0
Alt Diploma	0	0	0	1
Retention Rate	(1%)	-%	(0%)	(1%)
Dropout Rate	(0.0%)	(-%)	(0.0%)	(0.0%)
Dropouts	0	1	0	0
Discipline				
Expulsions	0	0	0	0
Suspensions	33	23	20	37

Certified Salary Schedule

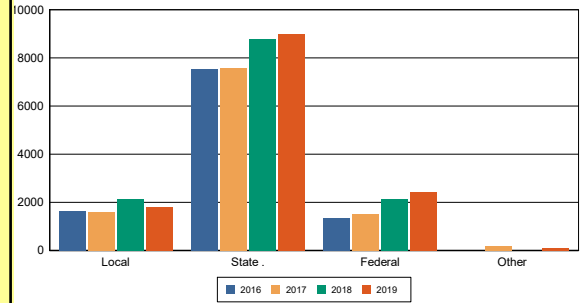
	2016 (185 Days)	2017 (185 Days)	2018 (185 Days)	2019 (185 Days)
Rank III				
0 Years	\$34,295	\$34,295	\$34,295	\$34,295
10 Years	43,969	43,969	43,969	43,969
20 Years	47,399	47,399	47,399	47,399
30 Years	47,399	47,399	47,399	47,399
Rank II				
0 Years	38,214	38,214	38,214	38,214
10 Years	47,845	47,845	47,845	47,845
20 Years	51,559	51,559	51,559	51,559
30 Years	51,559	51,559	51,559	51,559
Rank I				
0 Years	41,954	41,954	41,954	41,954
10 Years	52,811	52,811	52,811	52,811
20 Years	56,984	56,984	56,984	56,984
30 Years	56,984	56,984	56,984	56,984

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2016	2017	2018	2019
Instruction	57%	57%	59%	58%
Instructional Support	7%	7%	8%	8%
District Admin Support	8%	8%	7%	7%
School Admin Support	4%	4%	3%	3%
Business Support	7%	7%	6%	6%
Plant Operations	9%	9%	9%	9%
Transportation	1%	2%	1%	1%
Food Services	7%	7%	8%	8%
Fund Balance Percent	13%	19%	25%	21%
End-of-Year Balance	\$506,451	\$785,384	\$1,064,003	\$937,735

2019 Tax Rates and Revenues

Real Estate Property Tax *	62.4
Tangible Property Tax *	62.4
Motor Vehicle Tax *	53.9
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	5.7
Levied Equivalent Rate *	86.4
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$179,546
SEEK Distribution	\$2,893,896

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2017		2018		2019	
	District	Benchmark	District	Benchmark	District	Benchmark
English	20.8	68.4%	19.4	58.5%	17.5	46.4%
Math	21.1	63.2%	19.5	48.8%	17.8	27.5%
Reading	21.4	59.6%	20.7	56.1%	18.3	37.7%
Science	20.5	N/A	20.3	N/A	19.0	N/A
Composite	21.1	N/A	20.1	N/A	18.2	N/A
Tested (#)	57	N/A	41	N/A	69	N/A

AP Analysis *

	2016	2017	2018	2019
Number of Exams	---	---	58	30
Number of Students	---	---	32	16
% of Exams 3 or Above	---	---	34%	63%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	55.4	55.4
Count	N/A	N/A	N/A	N/A	N/A	31	31

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2019	13	13
2018	11	11
2017	18	18

* Public Only



Superintendent

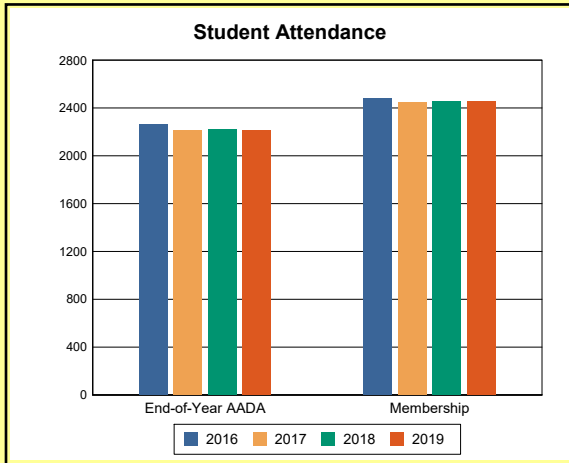
Lenora Dixon
 140 School St
 Barbourville, KY 40906
 606-546-3120

Selected Components of 2019 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	49.3	66.9	57.7	69.2	58.6	N/A	4
Middle	64.3	73.6	36.8	63.2	62.0	N/A	4
High	26.8	36.6	---	---	N/A	92.4	3

Bardstown Independent

Overview and Trends



	2016	2017	2018	2019
A1 Schools	4	4	4	4
EOY AADA *	2,250	2,200	2,225	2,212
Membership	2,480	2,449	2,454	2,454

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2019	174	1	1,064	1,122

Staffing Data

	2017	2018	2019
Classified Personnel	205 (52%)	219 (54%)	214 (53%)
Certified Personnel	187 (48%)	189 (46%)	188 (47%)
Number FTE Teachers	155	157	156
Pupil/Teacher Ratio	15.8	15.6	15.7
Salary & Benefits as % of GF Expenditures	89.9%	89.1%	88.4%
Teacher Pay			
Avg Salary	\$57,173	\$58,183	\$58,785
Avg Extended	\$417	\$418	\$485
Avg Extra Duty	\$707	\$844	\$944
Years of Experience			
0 (New)	1.3%	4.5%	1.9%
1-5	16.8%	16.6%	18.6%
6-10	25.2%	19.8%	18.0%
11-20	41.9%	40.8%	40.4%
21-25	11.0%	12.1%	16.7%
26-30	1.9%	5.7%	4.5%
Over 30	1.3%	0.0%	0.0%
Teacher Turnover	9.7%	7.0%	11.5%
Avg Years	13.1	13.0	13.2
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	9.7%	14.0%	10.9%
Rank II	50.3%	45.2%	46.2%
Rank I	39.4%	40.1%	43.0%

Demographic Profile

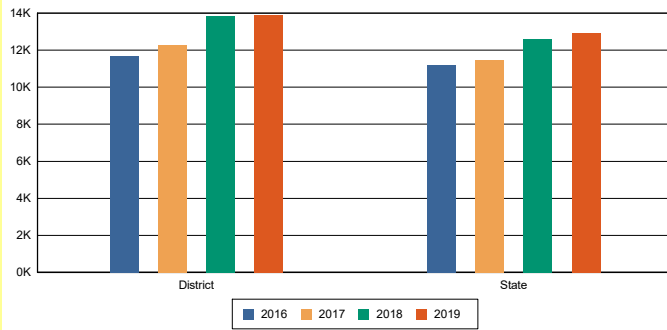
	2016	2017	2018	2019
Free & Reduced Lunch	(62%)	(67%)	(65%)	(62%)
Homeless	50 (2%)	25 (1%)	29 (1%)	24 (1%)
LEP	70 (3%)	49 (2%)	54 (2%)	66 (3%)
Migrant	2 -%	2 -%	5 -%	13 (1%)
Exceptional Child	399 (16%)	426 (17%)	451 (18%)	440 (18%)
Membership				
Preschool	266 (10%)	305 (11%)	317 (11%)	300 (11%)
K-5	1,271 (46%)	1,267 (46%)	1,220 (44%)	1,213 (44%)
6-8	581 (21%)	580 (21%)	622 (22%)	583 (21%)
9-12	627 (23%)	601 (22%)	611 (22%)	658 (24%)
Race				
Cauc/White	1,694 (68%)	1,656 (68%)	1,664 (68%)	1,665 (68%)
Black	389 (16%)	367 (15%)	342 (14%)	325 (13%)
Hispanic	161 (6%)	169 (7%)	169 (7%)	177 (7%)
Other	236 (10%)	257 (10%)	279 (11%)	287 (12%)
Attainment				
Grad Rate	(91%)	(90%)	(90%)	(92%)
Grads 4 Years	116	146	141	132
Grads IEP	0	0	0	0
Grads 4+	0	0	3	3
Alt Diploma	1	1	0	0
Retention Rate	(3%)	(3%)	(3%)	-%
Dropout Rate	(1.0%)	(0.6%)	(1.2%)	(1.4%)
Dropouts	6	4	7	9
Discipline				
Expulsions	0	0	0	0
Suspensions	249	229	192	252

Certified Salary Schedule

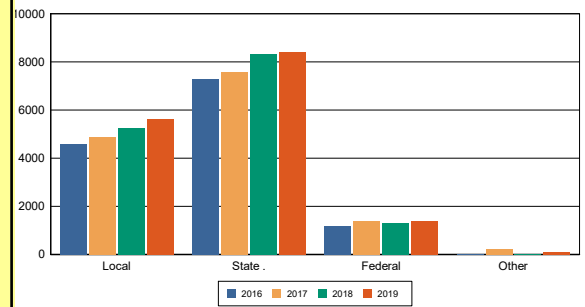
	2016 (187 Days)	2017 (187 Days)	2018 (187 Days)	2019 (187 Days)
Rank III				
0 Years	\$39,824	\$39,824	\$40,620	\$40,620
10 Years	49,851	49,851	50,848	50,848
20 Years	55,432	55,432	56,541	56,541
30 Years	57,963	57,963	59,122	59,122
Rank II				
0 Years	44,302	44,302	45,188	45,188
10 Years	54,685	54,685	55,779	55,779
20 Years	61,975	61,975	63,215	63,215
30 Years	65,153	65,153	66,456	66,456
Rank I				
0 Years	48,880	48,880	49,858	49,858
10 Years	59,237	59,237	60,422	60,422
20 Years	67,722	67,722	69,076	69,076
30 Years	71,140	71,140	72,563	72,563

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2016	2017	2018	2019
Instruction	62%	60%	59%	60%
Instructional Support	9%	10%	10%	10%
District Admin Support	4%	5%	5%	4%
School Admin Support	5%	6%	6%	6%
Business Support	2%	2%	2%	3%
Plant Operations	8%	7%	8%	8%
Transportation	3%	4%	3%	4%
Food Services	7%	7%	7%	6%
Fund Balance Percent	10%	17%	13%	12%
End-of-Year Balance	\$1,896,157	\$3,281,134	\$2,790,833	\$2,538,517

2019 Tax Rates and Revenues

Real Estate Property Tax *	83.7
Tangible Property Tax *	83.7
Motor Vehicle Tax *	53.1
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	5.5
Equalized Growth Levy *	5.5
Recallable Levy *	0.0
Levied Equivalent Rate *	88.6
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$583,504
SEEK Distribution	\$9,574,286

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2017		2018		2019	
	District	Benchmark	District	Benchmark	District	Benchmark
English	20.4	64.8%	19.9	55.8%	18.9	56.8%
Math	19.1	42.2%	18.7	39.5%	17.7	31.7%
Reading	21.1	60.9%	20.7	50.4%	19.6	42.4%
Science	20.3	N/A	19.5	N/A	18.6	N/A
Composite	20.3	N/A	19.8	N/A	18.8	N/A
Tested (#)	126	N/A	129	N/A	137	N/A

AP Analysis *

	2016	2017	2018	2019
Number of Exams	362	291	210	141
Number of Students	207	139	114	94
% of Exams 3 or Above	32%	34%	32%	33%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	67.3	54.5	70.6	---	41.7	---	63.6
Count	110	6	12	---	11	---	142

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2019	99	97
2018	44	38
2017	42	20

* Public Only



Superintendent

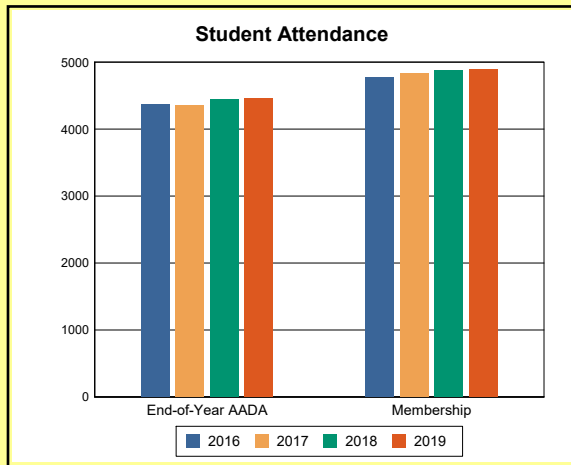
Ryan Clark
308 N Fifth St
Bardstown, KY 40004
502-331-8800

Selected Components of 2019 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	45.5	50.3	26.3	30.0	52.2	N/A	3
Middle	34.9	62.8	19.0	45.6	54.0	N/A	3
High	30.6	40.6	16.7	22.0	N/A	72.5	3

Barren County

Overview and Trends



	2016	2017	2018	2019
A1 Schools	9	9	9	9
EOY AADA *	4,372	4,353	4,450	4,459
Membership	4,768	4,830	4,879	4,887

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2019	165	3	1,061	1,103

Staffing Data

	2017	2018	2019
Classified Personnel	353 (49%)	347 (49%)	338 (48%)
Certified Personnel	364 (51%)	358 (51%)	372 (52%)
Number FTE Teachers	304	299	310
Pupil/Teacher Ratio	15.9	16.3	15.8
Salary & Benefits as % of GF Expenditures	86.7%	87.0%	86.6%
Teacher Pay			
Avg Salary	\$50,617	\$50,488	\$50,034
Avg Extended	\$395	\$405	\$361
Avg Extra Duty	\$894	\$835	\$1,096
Years of Experience			
0 (New)	3.6%	5.4%	4.5%
1-5	17.8%	17.2%	20.3%
6-10	18.8%	18.7%	16.8%
11-20	36.6%	35.4%	38.1%
21-25	14.4%	15.5%	13.2%
26-30	6.9%	6.2%	5.2%
Over 30	1.7%	1.3%	1.6%
Teacher Turnover	10.2%	11.0%	11.6%
Avg Years	13.1	13.0	12.7
Rank			
Rank IV	0.3%	1.6%	0.9%
Rank III	14.8%	14.7%	17.4%
Rank II	52.7%	50.7%	50.4%
Rank I	31.9%	32.7%	31.0%

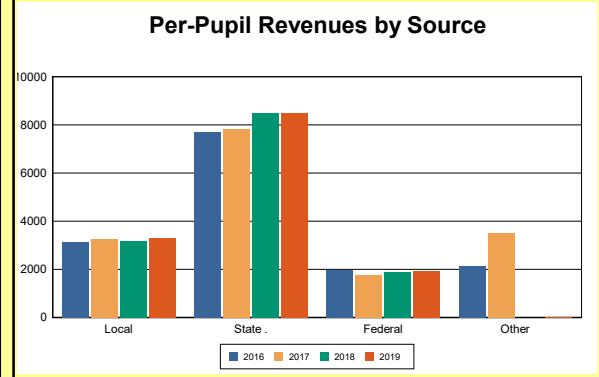
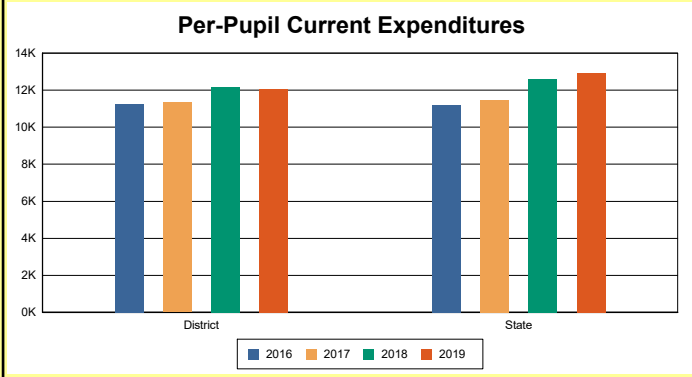
Demographic Profile

	2016	2017	2018	2019
Free & Reduced Lunch	(58%)	(58%)	(58%)	(59%)
Homeless	363 (8%)	428 (9%)	403 (8%)	615 (13%)
LEP	51 (1%)	41 (1%)	47 (1%)	50 (1%)
Migrant	81 (2%)	59 (1%)	56 (1%)	65 (1%)
Exceptional Child	620 (13%)	650 (13%)	708 (15%)	713 (15%)
Membership				
Preschool	309 (6%)	359 (7%)	358 (7%)	361 (7%)
K-5	2,221 (44%)	2,205 (43%)	2,142 (41%)	2,167 (41%)
6-8	1,077 (21%)	1,152 (22%)	1,240 (24%)	1,239 (24%)
9-12	1,469 (29%)	1,471 (28%)	1,492 (29%)	1,476 (28%)
Race				
Cauc/White	4,410 (92%)	4,419 (91%)	4,437 (91%)	4,398 (90%)
Black	57 (1%)	56 (1%)	62 (1%)	76 (2%)
Hispanic	184 (4%)	203 (4%)	203 (4%)	223 (5%)
Other	117 (2%)	152 (3%)	177 (4%)	190 (4%)
Attainment				
Grad Rate	(86%)	(89%)	(91%)	(92%)
Grads 4 Years	330	311	360	383
Grads IEP	0	0	0	1
Grads 4+	3	3	3	4
Alt Diploma	1	0	0	0
Retention Rate	(2%)	(1%)	(1%)	(1%)
Dropout Rate	(1.0%)	(2.1%)	(1.8%)	(1.6%)
Dropouts	15	32	27	24
Discipline				
Expulsions	0	0	0	0
Suspensions	124	133	148	249

Certified Salary Schedule

	2016 (185 Days)	2017 (185 Days)	2018 (185 Days)	2019 (185 Days)
Rank III				
0 Years	\$36,542	\$36,542	\$36,542	\$36,542
10 Years	46,941	46,941	46,941	46,941
20 Years	50,456	50,456	50,456	50,456
30 Years	51,023	51,023	51,023	51,023
Rank II				
0 Years	40,629	40,629	40,629	40,629
10 Years	51,262	51,262	51,262	51,262
20 Years	54,953	54,953	54,953	54,953
30 Years	55,523	55,523	55,523	55,523
Rank I				
0 Years	44,964	44,964	44,964	44,964
10 Years	55,620	55,620	55,620	55,620
20 Years	59,255	59,255	59,255	59,255
30 Years	59,816	59,816	59,816	59,816

Finance



District Current Expenditures

	2016	2017	2018	2019
Instruction	63%	62%	62%	62%
Instructional Support	5%	5%	6%	6%
District Admin Support	3%	4%	3%	3%
School Admin Support	5%	6%	5%	6%
Business Support	2%	2%	2%	2%
Plant Operations	9%	8%	8%	8%
Transportation	6%	6%	6%	6%
Food Services	7%	7%	9%	8%
Fund Balance Percent	10%	11%	11%	11%
End-of-Year Balance	\$3,388,734	\$3,553,248	\$3,897,300	\$4,056,622

2019 Tax Rates and Revenues

Real Estate Property Tax *	67.5
Tangible Property Tax *	67.5
Motor Vehicle Tax *	49.2
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	6.0
Equalized Growth Levy *	6.0
Recallable Levy *	0.0
Levied Equivalent Rate *	72.8
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$383,523
SEEK Distribution	\$20,615,290

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2017		2018		2019	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.6	48.3%	19.1	55.7%	17.4	44.9%
Math	19.4	44.8%	19.1	43.5%	18.0	32.6%
Reading	19.9	48.5%	20.2	50.6%	19.0	43.1%
Science	19.6	N/A	19.5	N/A	19.0	N/A
Composite	19.5	N/A	19.6	N/A	18.5	N/A
Tested (#)	338	N/A	336	N/A	339	N/A

AP Analysis *

	2016	2017	2018	2019
Number of Exams	351	368	426	418
Number of Students	235	250	292	285
% of Exams 3 or Above	51%	50%	43%	45%

* District has school(s) participating in Advance KY.

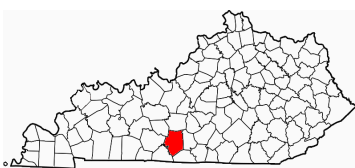
Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	70.1	---	73.5	73.1	40.0	---	65.3
Count	178	---	25	19	22	---	241

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2019	379	368
2018	346	332
2017	280	272

* Public Only



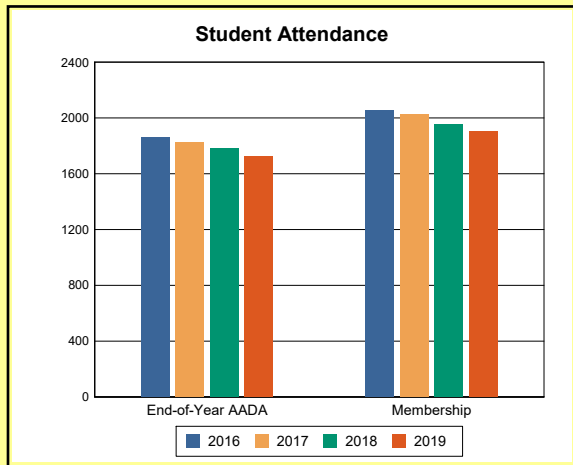
Superintendent
Bo Matthews
 202 W Washington St
 Glasgow, KY 42141
 270-651-3787

Selected Components of 2019 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	51.3	60.6	29.6	39.9	58.4	N/A	3
Middle	53.8	64.6	29.0	42.5	53.2	N/A	3
High	33.5	43.8	10.0	18.6	N/A	81.3	3

Bath County

Overview and Trends



	2016	2017	2018	2019
A1 Schools	4	4	4	4
EOY AADA *	1,864	1,827	1,780	1,722
Membership	2,054	2,026	1,953	1,903

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2019	167	3	1,086	1,109

Staffing Data

	2017	2018	2019
Classified Personnel	146 (47%)	138 (47%)	137 (48%)
Certified Personnel	164 (53%)	158 (53%)	148 (52%)
Number FTE Teachers	138	133	125
Pupil/Teacher Ratio	14.7	14.7	15.2
Salary & Benefits as % of GF Expenditures	85.2%	87.2%	84.9%
Teacher Pay			
Avg Salary	\$48,231	\$48,295	\$49,041
Avg Extended	\$322	\$325	\$311
Avg Extra Duty	\$954	\$1,090	\$1,070
Years of Experience			
0 (New)	2.9%	0.8%	4.1%
1-5	19.6%	19.6%	13.6%
6-10	15.9%	16.6%	16.0%
11-20	44.9%	47.2%	40.8%
21-25	10.9%	10.6%	20.0%
26-30	4.4%	4.5%	4.8%
Over 30	1.5%	0.8%	0.8%
Teacher Turnover	10.9%	12.0%	7.9%
Avg Years	13.1	13.4	14.1
Rank			
Rank IV	0.0%	0.0%	0.1%
Rank III	15.2%	13.6%	8.0%
Rank II	60.9%	66.0%	69.5%
Rank I	23.9%	20.4%	22.4%

Demographic Profile

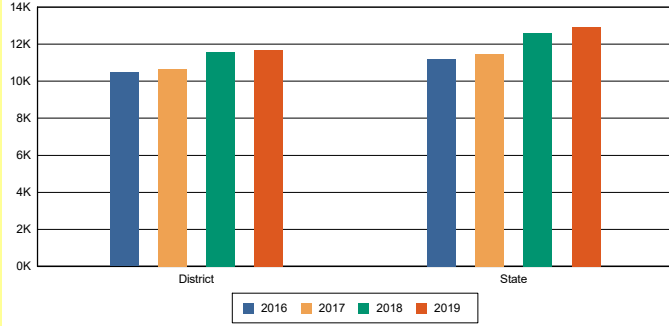
	2016	2017	2018	2019
Free & Reduced Lunch	(73%)	(73%)	(72%)	(72%)
Homeless	38 (2%)	136 (7%)	113 (6%)	107 (6%)
LEP	13 (1%)	12 (1%)	7 (-%)	6 (-%)
Migrant	46 (2%)	43 (2%)	36 (2%)	23 (1%)
Exceptional Child	221 (11%)	234 (12%)	263 (13%)	257 (14%)
Membership				
Preschool	53 (3%)	66 (3%)	71 (4%)	60 (3%)
K-5	985 (47%)	965 (46%)	910 (45%)	884 (45%)
6-8	472 (22%)	485 (23%)	481 (24%)	471 (24%)
9-12	596 (28%)	575 (27%)	562 (28%)	548 (28%)
Race				
Cauc/White	1,960 (95%)	1,932 (95%)	1,858 (95%)	1,817 (95%)
Black	14 (1%)	13 (1%)	11 (1%)	12 (1%)
Hispanic	52 (3%)	53 (3%)	50 (3%)	47 (2%)
Other	28 (1%)	28 (1%)	34 (2%)	27 (1%)
Attainment				
Grad Rate	(93%)	(91%)	(94%)	(93%)
Grads 4 Years	141	138	137	119
Grads IEP	0	0	0	0
Grads 4+	1	1	1	0
Alt Diploma	0	0	3	0
Retention Rate	(1%)	(1%)	(2%)	(-%)
Dropout Rate	(0.7%)	(0.9%)	(0.5%)	(1.6%)
Dropouts	4	5	3	9
Discipline				
Expulsions	0	0	0	0
Suspensions	120	123	70	24

Certified Salary Schedule

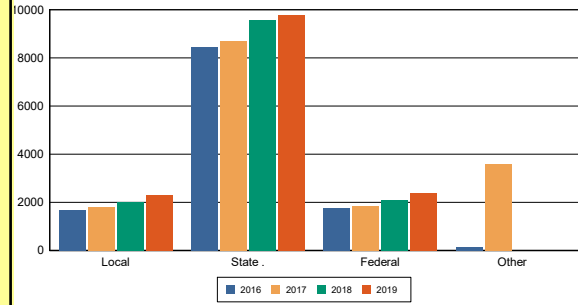
	2016 (185 Days)	2017 (185 Days)	2018 (185 Days)	2019 (185 Days)
Rank III				
0 Years	\$35,327	\$35,327	\$35,327	\$35,327
10 Years	44,694	44,694	44,694	44,694
20 Years	47,077	47,077	47,077	47,077
30 Years	48,055	48,055	48,055	48,055
Rank II				
0 Years	39,415	39,415	39,415	39,415
10 Years	48,793	48,793	48,793	48,793
20 Years	51,815	51,815	51,815	51,815
30 Years	53,508	53,508	53,508	53,508
Rank I				
0 Years	43,372	43,372	43,372	43,372
10 Years	52,880	52,880	52,880	52,880
20 Years	55,888	55,888	55,888	55,888
30 Years	57,584	57,584	57,584	57,584

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2016	2017	2018	2019
Instruction	56%	56%	57%	56%
Instructional Support	10%	11%	9%	9%
District Admin Support	5%	5%	5%	4%
School Admin Support	6%	5%	6%	6%
Business Support	2%	2%	2%	2%
Plant Operations	7%	8%	8%	8%
Transportation	6%	6%	6%	6%
Food Services	8%	7%	8%	8%
Fund Balance Percent	21%	20%	24%	32%
End-of-Year Balance	\$2,986,376	\$2,844,154	\$3,265,005	\$4,308,593

2019 Tax Rates and Revenues

Real Estate Property Tax *	52.6
Tangible Property Tax *	52.6
Motor Vehicle Tax *	46.4
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	5.4
Levied Equivalent Rate *	67.2
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$305,944
SEEK Distribution	\$9,330,228

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2017		2018		2019	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.5	50.4%	17.8	48.4%	17.2	43.4%
Math	18.3	33.3%	18.0	29.4%	17.4	25.4%
Reading	19.3	46.8%	19.2	41.3%	18.8	41.8%
Science	18.3	N/A	18.9	N/A	18.2	N/A
Composite	18.7	N/A	18.6	N/A	18.0	N/A
Tested (#)	139	N/A	126	N/A	122	N/A

AP Analysis

	2016	2017	2018	2019
Number of Exams	---	---	---	---
Number of Students	---	---	---	---
% of Exams 3 or Above	---	---	---	---

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	43.8	38.5	---	45.8	20.6	---	36.2
Count	21	10	---	11	14	---	52

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
	2019	100
2018	120	71
2017	95	78

* Public Only



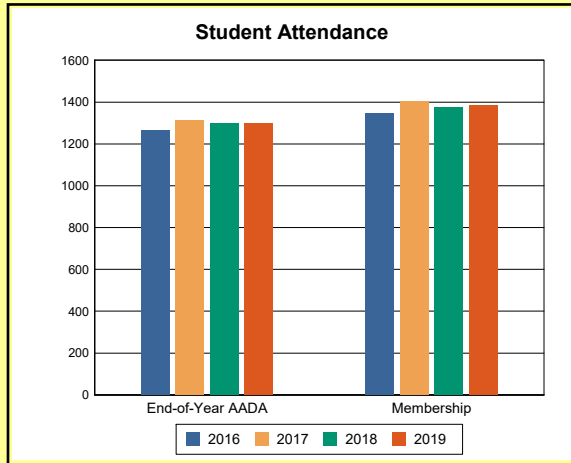
Superintendent
Harvey Tackett
 405 W Main St
 Owingsville, KY 40360
 606-674-6314

Selected Components of 2019 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	49	57.4	33.7	43.0	47.1	N/A	3
Middle	38.8	57.9	22.7	40.9	51.4	N/A	3
High	25.6	42.4	6.7	26.7	N/A	80.9	3

Beechwood Independent

Overview and Trends



	2016	2017	2018	2019
A1 Schools	2	2	2	2
EOY AADA *	1,263	1,312	1,296	1,297
Membership	1,344	1,401	1,377	1,384

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2019	169	3	1,099	1,113

Staffing Data

	2017	2018	2019
Classified Personnel	43 (30%)	46 (31%)	49 (33%)
Certified Personnel	100 (70%)	101 (69%)	101 (67%)
Number FTE Teachers	83	84	84
Pupil/Teacher Ratio	17.0	16.5	16.6
Salary & Benefits as % of GF Expenditures	80.7%	76.5%	81.8%
Teacher Pay			
Avg Salary	\$53,423	\$54,204	\$54,840
Avg Extended	\$166	\$155	\$161
Avg Extra Duty	\$1,734	\$1,861	\$2,068
Years of Experience			
0 (New)	1.2%	2.4%	1.2%
1-5	11.5%	10.8%	9.6%
6-10	25.5%	20.4%	20.4%
11-20	46.1%	48.5%	53.3%
21-25	7.3%	6.0%	6.0%
26-30	4.9%	8.4%	2.4%
Over 30	3.6%	3.6%	7.2%
Teacher Turnover	9.6%	14.3%	10.7%
Avg Years	13.5	14.0	14.4
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	7.9%	12.0%	9.6%
Rank II	61.8%	58.1%	54.5%
Rank I	30.3%	29.9%	35.9%

Demographic Profile

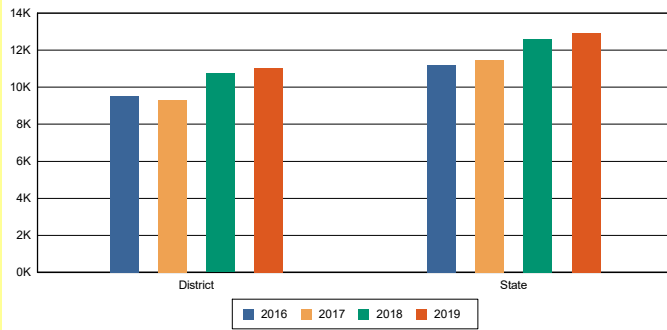
	2016	2017	2018	2019
Free & Reduced Lunch	(18%)	(20%)	(19%)	(17%)
Homeless	61 (5%)	25 (2%)	3 -%	2 -%
LEP	48 (4%)	44 (3%)	41 (3%)	33 (2%)
Migrant	0 (0%)	0 (0%)	0 (0%)	1 -%
Exceptional Child	112 (8%)	124 (9%)	132 (10%)	142 (10%)
Membership				
Preschool	19 (1%)	37 (3%)	40 (3%)	35 (2%)
K-5	575 (42%)	614 (43%)	610 (43%)	598 (42%)
6-8	350 (26%)	356 (25%)	339 (24%)	352 (25%)
9-12	419 (31%)	431 (30%)	428 (30%)	432 (30%)
Race				
Cauc/White	1,189 (88%)	1,224 (87%)	1,211 (88%)	1,210 (87%)
Black	13 (1%)	10 (1%)	7 (1%)	6 -%
Hispanic	81 (6%)	91 (7%)	86 (6%)	89 (6%)
Other	61 (5%)	76 (5%)	73 (5%)	79 (6%)
Attainment				
Grad Rate	(100%)	(97%)	(96%)	(99%)
Grads 4 Years	107	104	107	99
Grads IEP	0	0	0	0
Grads 4+	0	0	1	0
Alt Diploma	0	0	0	0
Retention Rate	-%	(1%)	-%	-%
Dropout Rate	(0.0%)	(-%)	(-%)	(-%)
Dropouts	0	1	0	0
Discipline				
Expulsions	0	0	0	0
Suspensions	31	39	38	61

Certified Salary Schedule

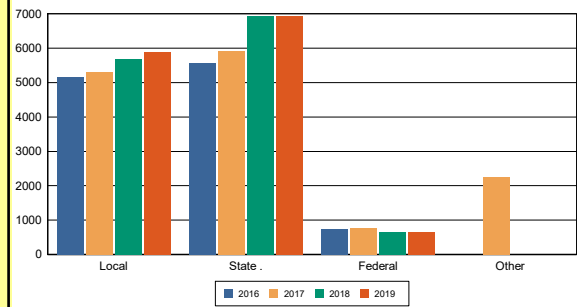
	2016 (187 Days)	2017 (187 Days)	2018 (187 Days)	2019 (187 Days)
Rank III				
0 Years	\$40,026	\$40,026	\$40,426	\$40,426
10 Years	45,145	45,145	45,596	45,596
20 Years	51,862	51,862	52,381	52,381
30 Years	57,406	57,406	57,406	57,406
Rank II				
0 Years	42,174	42,174	42,596	42,596
10 Years	49,715	49,715	50,212	50,212
20 Years	58,204	58,204	58,786	58,786
30 Years	63,523	63,523	64,158	64,158
Rank I				
0 Years	46,668	46,668	47,135	47,135
10 Years	53,885	53,885	54,424	54,424
20 Years	61,950	61,950	62,570	62,570
30 Years	69,241	69,241	69,933	69,933

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2016	2017	2018	2019
Instruction	63%	61%	64%	65%
Instructional Support	8%	7%	7%	7%
District Admin Support	4%	5%	5%	4%
School Admin Support	6%	6%	5%	5%
Business Support	5%	5%	4%	4%
Plant Operations	10%	11%	10%	10%
Transportation	1%	1%	1%	1%
Food Services	4%	5%	4%	5%
Fund Balance Percent	23%	26%	15%	16%
End-of-Year Balance	\$2,269,655	\$2,511,824	\$1,589,111	\$1,682,446

2019 Tax Rates and Revenues

Real Estate Property Tax *	86.3
Tangible Property Tax *	86.3
Motor Vehicle Tax *	57.4
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	89.8
Equalized Facility Funding *	5.5
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$535,848
SEEK Distribution	\$4,194,456

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2017		2018		2019	
	District	Benchmark	District	Benchmark	District	Benchmark
English	26.8	91.9%	27.3	90.9%	26.5	86.7%
Math	24.0	77.5%	24.5	88.9%	24.2	81.4%
Reading	25.6	86.5%	24.5	80.8%	25.7	83.2%
Science	24.6	N/A	24.1	N/A	23.4	N/A
Composite	25.3	N/A	25.3	N/A	25.1	N/A
Tested (#)	109	N/A	99	N/A	113	N/A

AP Analysis

	2016	2017	2018	2019
Number of Exams	338	394	386	419
Number of Students	178	215	205	261
% of Exams 3 or Above	47%	52%	59%	56%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	66.7	N/A	93.5	92.3	72.2	N/A	82.8
Count	14	N/A	43	12	13	N/A	72

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2019	41	38
2018	---	---
2017	28	28

* Public Only



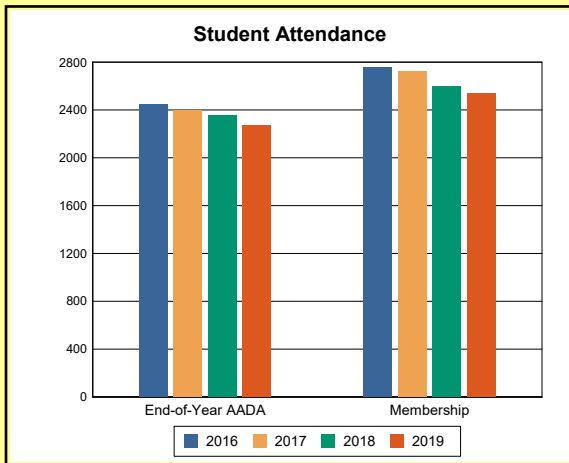
Superintendent
Mike Stacy
 54 Beechwood Rd
 Fort Mitchell, KY 41017
 859-331-3250

Selected Components of 2019 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	71.2	72.4	50.0	51.7	54.7	N/A	4
Middle	66.8	75.9	37.9	47.0	47.1	N/A	4
High	80.7	82.5	---	---	N/A	95.7	5

Bell County

Overview and Trends



	2016	2017	2018	2019
A1 Schools	7	7	7	7
EOY AADA *	2,444	2,398	2,356	2,272
Membership	2,752	2,720	2,599	2,542

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2019	167	3	1,067	1,086

Staffing Data

	2017	2018	2019
Classified Personnel	212 (49%)	195 (49%)	192 (48%)
Certified Personnel	216 (51%)	201 (51%)	204 (52%)
Number FTE Teachers	175	162	165
Pupil/Teacher Ratio	15.5	16.0	15.4
Salary & Benefits as % of GF Expenditures	81.8%	77.3%	75.7%
Teacher Pay			
Avg Salary	\$48,626	\$49,092	\$48,572
Avg Extended	\$90	\$135	\$95
Avg Extra Duty	\$380	\$435	\$433
Years of Experience			
0 (New)	1.1%	1.2%	4.9%
1-5	20.0%	17.9%	15.2%
6-10	16.6%	16.1%	18.2%
11-20	38.3%	37.7%	35.8%
21-25	10.9%	12.4%	13.3%
26-30	12.0%	11.7%	8.5%
Over 30	1.1%	0.6%	1.8%
Teacher Turnover	16.0%	9.3%	13.9%
Avg Years	13.9	14.4	13.7
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	14.9%	13.6%	13.3%
Rank II	40.0%	37.0%	38.2%
Rank I	45.1%	46.9%	46.1%

Demographic Profile

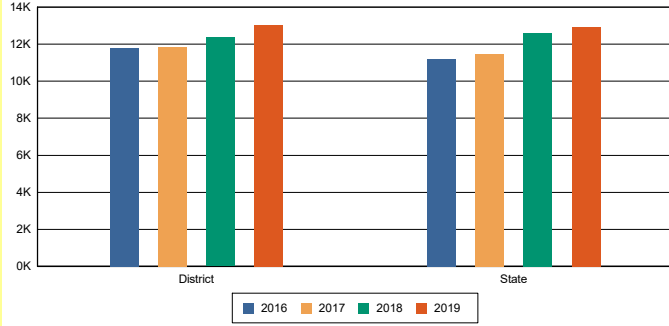
	2016	2017	2018	2019
Free & Reduced Lunch	(82%)	(82%)	(81%)	(81%)
Homeless	471 (17%)	513 (19%)	468 (18%)	477 (19%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	478 (17%)	459 (17%)	456 (18%)	422 (17%)
Membership				
Preschool	180 (6%)	187 (6%)	0 (0%)	103 (4%)
K-5	1,297 (44%)	1,305 (45%)	1,268 (49%)	1,219 (46%)
6-8	651 (22%)	641 (22%)	613 (24%)	615 (23%)
9-12	803 (27%)	774 (27%)	718 (28%)	708 (27%)
Race				
Cauc/White	2,706 (98%)	2,666 (98%)	2,546 (98%)	2,488 (98%)
Black	14 (1%)	19 (1%)	16 (1%)	14 (1%)
Hispanic	15 (1%)	18 (1%)	22 (1%)	18 (1%)
Other	17 (1%)	17 (1%)	15 (1%)	22 (1%)
Attainment				
Grad Rate	(96%)	(95%)	(97%)	(95%)
Grads 4 Years	170	188	186	172
Grads IEP	0	0	0	0
Grads 4+	2	3	1	4
Alt Diploma	0	4	1	2
Retention Rate	(1%)	(2%)	(1%)	-%
Dropout Rate	(0.6%)	(0.5%)	(-%)	(-%)
Dropouts	5	4	3	2
Discipline				
Expulsions	0	0	0	0
Suspensions	153	137	185	169

Certified Salary Schedule

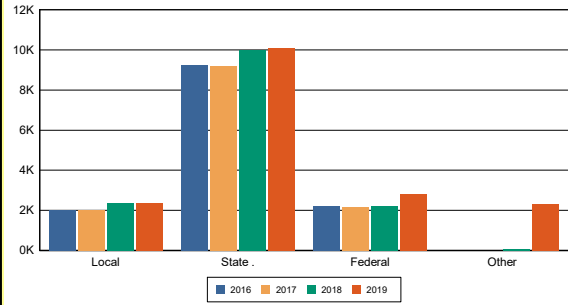
	2016 (185 Days)	2017 (185 Days)	2018 (185 Days)	2019 (185 Days)
Rank III				
0 Years	\$32,429	\$32,429	\$32,429	\$32,429
10 Years	44,707	44,707	44,707	44,707
20 Years	47,479	47,479	47,479	47,479
30 Years	48,414	48,414	48,414	48,414
Rank II				
0 Years	36,048	36,048	36,048	36,048
10 Years	48,778	48,778	48,778	48,778
20 Years	51,100	51,100	51,100	51,100
30 Years	52,502	52,502	52,502	52,502
Rank I				
0 Years	38,928	38,928	38,928	38,928
10 Years	52,854	52,854	52,854	52,854
20 Years	55,153	55,153	55,153	55,153
30 Years	56,554	56,554	56,554	56,554

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2016	2017	2018	2019
Instruction	50%	53%	54%	57%
Instructional Support	10%	11%	10%	10%
District Admin Support	5%	4%	5%	3%
School Admin Support	4%	5%	5%	4%
Business Support	8%	2%	2%	2%
Plant Operations	9%	10%	9%	9%
Transportation	6%	7%	6%	7%
Food Services	8%	9%	8%	8%
Fund Balance Percent	4%	6%	8%	12%
End-of-Year Balance	\$896,934	\$1,175,581	\$1,554,152	\$2,517,169

2019 Tax Rates and Revenues

Real Estate Property Tax *	70.2
Tangible Property Tax *	70.2
Motor Vehicle Tax *	56.6
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	6.0
Levied Equivalent Rate *	83.3
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$222,443
SEEK Distribution	\$13,870,796

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2017		2018		2019	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.8	50.0%	18.9	55.5%	17.9	47.5%
Math	18.0	32.5%	17.8	30.1%	17.2	22.2%
Reading	19.3	50.5%	19.1	45.1%	18.5	39.2%
Science	19.0	N/A	18.4	N/A	18.4	N/A
Composite	18.9	N/A	18.7	N/A	18.1	N/A
Tested (#)	193	N/A	173	N/A	157	N/A

AP Analysis *

	2016	2017	2018	2019
Number of Exams	140	124	66	84
Number of Students	95	94	64	66
% of Exams 3 or Above	25%	27%	6%	19%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	43.3	60.0	---	---	36.8	30.8	49.0
Count	13	54	---	---	21	4	94

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2019	35	35
2018	124	124
2017	124	67

* Public Only



Superintendent

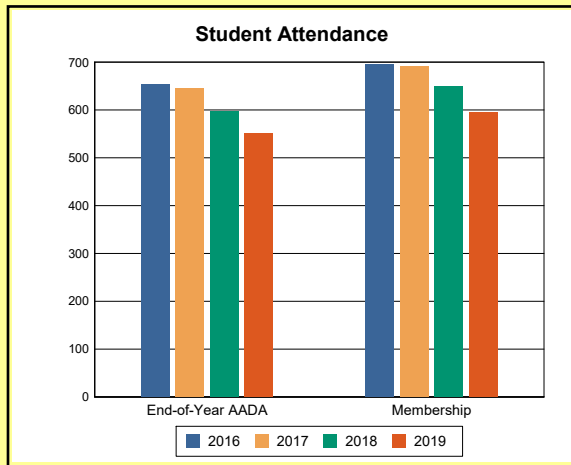
Yvonne Gilliam
 211 Virginia Ave
 Pineville, KY 40977
 606-337-7051

Selected Components of 2019 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	42.3	51.5	44.6	46.0	63.8	N/A	3
Middle	47.7	71.7	50.0	64.4	59.7	N/A	4
High	22	40	3.7	28.6	N/A	65.4	2

Bellevue Independent

Overview and Trends



	2016	2017	2018	2019
A1 Schools	2	2	2	2
EOY AADA *	654	644	597	550
Membership	695	691	649	594

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2019	139	36	1,102	1,119

Staffing Data

	2017	2018	2019
Classified Personnel	42 (40%)	40 (39%)	35 (37%)
Certified Personnel	63 (60%)	62 (61%)	60 (63%)
Number FTE Teachers	48	46	44
Pupil/Teacher Ratio	14.4	14.1	13.4
Salary & Benefits as % of GF Expenditures	84.1%	86.0%	84.2%
Teacher Pay			
Avg Salary	\$48,229	\$48,079	\$47,158
Avg Extended	\$47	\$50	\$50
Avg Extra Duty	\$0	\$0	\$203
Years of Experience			
0 (New)	4.2%	8.7%	13.5%
1-5	35.4%	28.3%	29.3%
6-10	18.8%	23.9%	24.8%
11-20	25.0%	26.1%	22.6%
21-25	6.3%	6.5%	4.5%
26-30	10.4%	4.4%	4.5%
Over 30	0.0%	2.2%	0.7%
Teacher Turnover	22.9%	26.1%	35.6%
Avg Years	10.9	10.3	8.7
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	27.1%	34.8%	36.1%
Rank II	62.5%	54.4%	50.3%
Rank I	10.4%	10.9%	13.5%

Demographic Profile

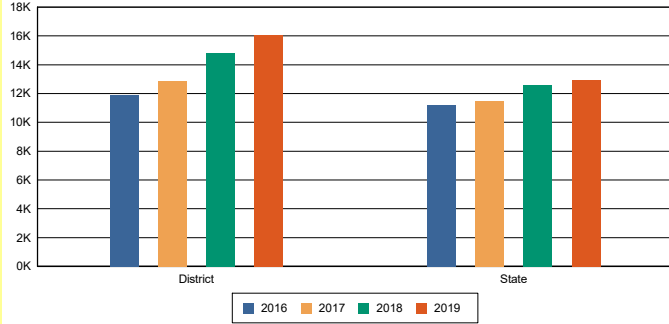
	2016	2017	2018	2019
Free & Reduced Lunch	(77%)	(76%)	(74%)	(76%)
Homeless	3 (-%)	13 (2%)	15 (2%)	29 (5%)
LEP	8 (1%)	6 (1%)	7 (1%)	11 (2%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	104 (15%)	96 (14%)	100 (15%)	93 (16%)
Membership				
Preschool	52 (7%)	55 (7%)	59 (8%)	54 (8%)
K-5	322 (43%)	329 (44%)	293 (41%)	252 (39%)
6-8	149 (20%)	135 (18%)	126 (18%)	148 (23%)
9-12	224 (30%)	227 (30%)	230 (32%)	194 (30%)
Race				
Cauc/White	598 (86%)	582 (84%)	543 (84%)	496 (84%)
Black	9 (1%)	10 (1%)	14 (2%)	15 (3%)
Hispanic	29 (4%)	35 (5%)	28 (4%)	33 (6%)
Other	59 (8%)	64 (9%)	64 (10%)	50 (8%)
Attainment				
Grad Rate	(96%)	(98%)	(100%)	(100%)
Grads 4 Years	44	61	64	50
Grads IEP	0	0	0	0
Grads 4+	0	0	0	0
Alt Diploma	1	0	0	0
Retention Rate	(2%)	(4%)	(1%)	(1%)
Dropout Rate	(0.6%)	(0.9%)	(0.0%)	(0.0%)
Dropouts	1	2	0	0
Discipline				
Expulsions	0	0	0	0
Suspensions	76	74	79	72

Certified Salary Schedule

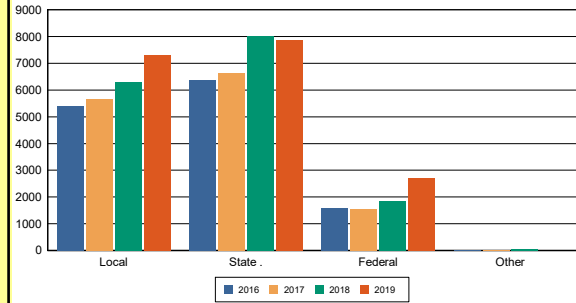
	2016 (185 Days)	2017 (185 Days)	2018 (185 Days)	2019 (185 Days)
Rank III				
0 Years	\$38,153	\$38,535	\$38,920	\$38,920
10 Years	44,685	45,133	45,584	45,584
20 Years	48,360	48,844	49,333	49,333
30 Years	48,360	48,844	49,333	49,333
Rank II				
0 Years	40,557	40,963	41,373	41,373
10 Years	47,501	47,977	48,456	48,456
20 Years	55,634	56,191	56,753	56,753
30 Years	65,160	65,812	66,470	66,470
Rank I				
0 Years	44,094	44,535	44,980	44,980
10 Years	51,644	52,160	52,682	52,682
20 Years	60,486	61,091	61,702	61,702
30 Years	70,842	71,551	72,266	72,266

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2016	2017	2018	2019
Instruction	53%	52%	53%	52%
Instructional Support	13%	12%	12%	14%
District Admin Support	6%	7%	7%	8%
School Admin Support	8%	7%	8%	6%
Business Support	5%	5%	5%	5%
Plant Operations	9%	10%	9%	10%
Transportation	1%	1%	1%	1%
Food Services	6%	6%	5%	5%
Fund Balance Percent	38%	36%	38%	42%
End-of-Year Balance	\$2,247,222	\$2,192,655	\$2,266,440	\$2,474,370

2019 Tax Rates and Revenues

Real Estate Property Tax *	89.9
Tangible Property Tax *	89.9
Motor Vehicle Tax *	101.4
Utility Gross Receipts Tax (%)	0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	89.3
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$702,392
SEEK Distribution	\$1,847,846

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2017		2018		2019	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.7	50.8%	18.8	54.0%	18.0	48.9%
Math	18.4	40.7%	18.6	40.0%	17.7	23.4%
Reading	19.5	47.5%	19.1	44.0%	19.2	40.4%
Science	19.2	N/A	17.6	N/A	18.0	N/A
Composite	19.1	N/A	18.6	N/A	18.4	N/A
Tested (#)	59	N/A	50	N/A	47	N/A

AP Analysis *

	2016	2017	2018	2019
Number of Exams	---	---	---	---
Number of Students	---	---	---	---
% of Exams 3 or Above	---	---	---	---

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	46.7	---	---	N/A	---	---	51.1
Count	14	---	---	N/A	---	---	23

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2019	30	29
2018	42	40
2017	40	40

* Public Only



Superintendent

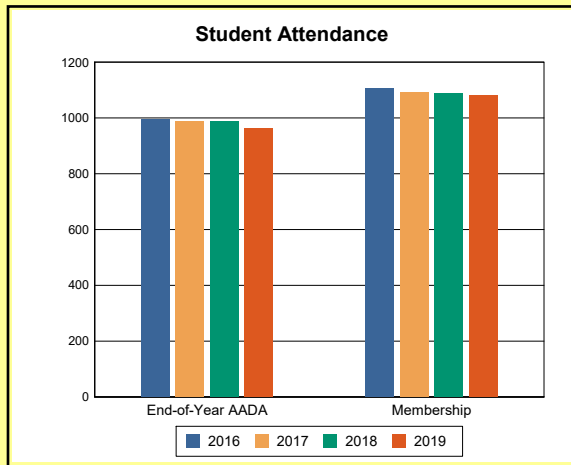
Robb Smith
 219 Center St
 Bellevue, KY 41073
 859-261-2108

Selected Components of 2019 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	36.8	47.8	20.0	25.0	44.4	N/A	2
Middle	34	43.8	30.8	33.3	49.8	N/A	2
High	22.9	39.6	---	---	N/A	63.3	3

Berea Independent

Overview and Trends



	2016	2017	2018	2019
A1 Schools	3	3	3	3
EOY AADA *	995	988	987	963
Membership	1,107	1,092	1,088	1,081

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2019	172	0	1,075	1,089

Staffing Data

	2017	2018	2019
Classified Personnel	66 (42%)	65 (43%)	66 (41%)
Certified Personnel	92 (58%)	88 (57%)	95 (59%)
Number FTE Teachers	77	75	78
Pupil/Teacher Ratio	14.1	14.5	13.9
Salary & Benefits as % of GF Expenditures	84.5%	85.4%	82.6%
Teacher Pay			
Avg Salary	\$49,412	\$50,460	\$50,357
Avg Extended	\$197	\$207	\$97
Avg Extra Duty	\$699	\$716	\$946
Years of Experience			
0 (New)	5.0%	4.0%	1.3%
1-5	24.7%	21.3%	24.4%
6-10	19.6%	21.3%	25.6%
11-20	33.6%	33.3%	30.8%
21-25	12.9%	16.0%	14.1%
26-30	4.2%	4.0%	2.6%
Over 30	0.0%	0.0%	1.3%
Teacher Turnover	20.0%	10.7%	10.3%
Avg Years	11.6	12.1	11.6
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	17.0%	12.0%	16.7%
Rank II	52.0%	54.7%	51.3%
Rank I	31.1%	33.3%	32.1%

Demographic Profile

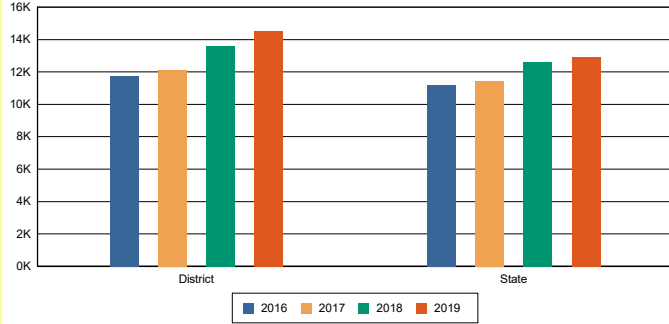
	2016	2017	2018	2019
Free & Reduced Lunch	(68%)	(68%)	(69%)	(68%)
Homeless	38 (3%)	46 (4%)	44 (4%)	47 (4%)
LEP	14 (1%)	13 (1%)	18 (2%)	15 (1%)
Migrant	12 (1%)	13 (1%)	5 -%	5 -%
Exceptional Child	168 (15%)	192 (18%)	225 (21%)	223 (21%)
Membership				
Preschool	58 (5%)	66 (6%)	65 (6%)	46 (4%)
K-5	523 (45%)	513 (44%)	501 (43%)	499 (44%)
6-8	239 (21%)	244 (21%)	277 (24%)	287 (25%)
9-12	345 (30%)	335 (29%)	310 (27%)	294 (26%)
Race				
Cauc/White	954 (86%)	934 (86%)	924 (85%)	921 (85%)
Black	46 (4%)	47 (4%)	41 (4%)	40 (4%)
Hispanic	67 (6%)	68 (6%)	72 (7%)	80 (7%)
Other	40 (4%)	43 (4%)	51 (5%)	40 (4%)
Attainment				
Grad Rate	(100%)	(98%)	(94%)	(95%)
Grads 4 Years	88	0	80	72
Grads IEP	1	0	0	0
Grads 4+	0	0	0	0
Alt Diploma	0	0	1	0
Retention Rate	(1%)	(0%)	(1%)	(1%)
Dropout Rate	(-%)	(-%)	(0.0%)	(-%)
Dropouts	1	1	0	1
Discipline				
Expulsions	0	0	0	0
Suspensions	87	46	94	61

Certified Salary Schedule

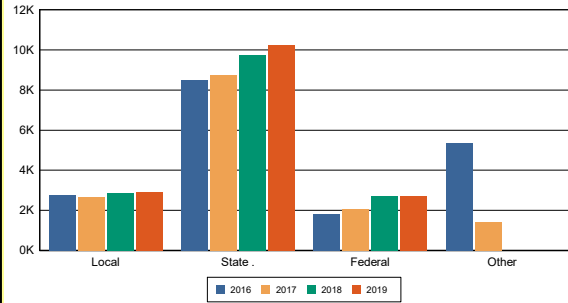
	2016 (187 Days)	2017 (187 Days)	2018 (187 Days)	2019 (187 Days)
Rank III				
0 Years	\$36,801	\$36,801	\$37,169	\$37,541
10 Years	46,264	46,264	46,727	47,194
20 Years	49,948	49,948	50,447	50,952
30 Years	50,891	50,891	51,400	51,914
Rank II				
0 Years	40,881	40,881	41,290	41,703
10 Years	50,505	50,505	51,010	51,520
20 Years	54,293	54,293	54,836	55,384
30 Years	55,236	55,236	55,788	56,346
Rank I				
0 Years	44,969	44,969	45,419	45,873
10 Years	54,839	54,839	55,387	55,941
20 Years	58,630	58,630	59,216	59,808
30 Years	59,538	59,538	60,133	60,735

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2016	2017	2018	2019
Instruction	64%	64%	62%	66%
Instructional Support	8%	11%	14%	10%
District Admin Support	5%	4%	4%	4%
School Admin Support	4%	5%	4%	4%
Business Support	2%	2%	2%	2%
Plant Operations	8%	7%	6%	7%
Transportation	2%	2%	2%	2%
Food Services	7%	6%	6%	5%
Fund Balance Percent	34%	35%	36%	28%
End-of-Year Balance	\$2,835,699	\$2,901,680	\$3,060,015	\$2,571,846

2019 Tax Rates and Revenues

Real Estate Property Tax *	95.2
Tangible Property Tax *	95.2
Motor Vehicle Tax *	59.1
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	5.6
Levied Equivalent Rate *	114.3
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$251,617
SEEK Distribution	\$5,675,861

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2017		2018		2019	
	District	Benchmark	District	Benchmark	District	Benchmark
English	19.3	52.3%	20.9	56.3%	18.2	45.1%
Math	19.5	43.0%	19.8	57.7%	18.0	29.6%
Reading	21.5	53.5%	22.5	54.9%	19.9	47.9%
Science	20.0	N/A	20.2	N/A	19.7	N/A
Composite	20.2	N/A	21.0	N/A	19.1	N/A
Tested (#)	86	N/A	71	N/A	71	N/A

AP Analysis

	2016	2017	2018	2019
Number of Exams	78	105	34	58
Number of Students	77	102	35	48
% of Exams 3 or Above	41%	41%	32%	40%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	37.5	---	71.4	41.7	46.8	N/A	51.6
Count	21	---	20	5	29	N/A	48

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
	2019	13
2018	14	13
2017	11	10

* Public Only



Superintendent

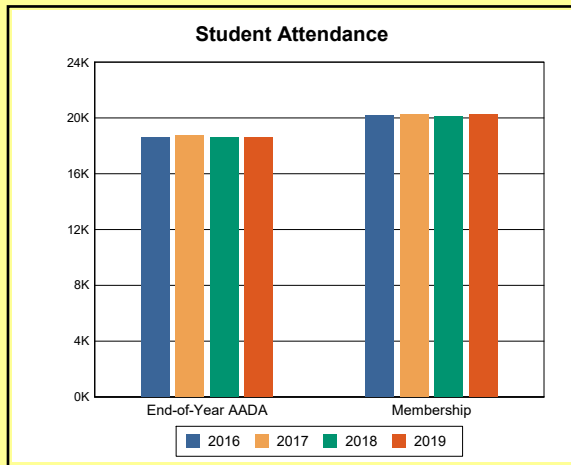
Diane Hatchett
 3 Pirate Pkwy
 Berea, KY 40403
 859-986-8446

Selected Components of 2019 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	38.8	47.5	20.6	28.9	66.6	N/A	3
Middle	32.2	55.8	14.7	32.0	49.1	N/A	2
High	29.7	47.4	16.7	20.0	N/A	68.0	3

Boone County

Overview and Trends



	2016	2017	2018	2019
A1 Schools	23	23	22	23
EOY AADA *	18,588	18,747	18,624	18,589
Membership	20,160	20,245	20,133	20,290

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2019	168	5	1,073	1,119

Staffing Data

	2017	2018	2019
Classified Personnel	1,215 (45%)	1,204 (44%)	1,230 (44%)
Certified Personnel	1,503 (55%)	1,534 (56%)	1,558 (56%)
Number FTE Teachers	1,290	1,313	1,327
Pupil/Teacher Ratio	15.7	15.3	15.3
Salary & Benefits as % of GF Expenditures	87.6%	88.7%	89.1%
Teacher Pay			
Avg Salary	\$52,813	\$53,542	\$54,560
Avg Extended	\$103	\$131	\$184
Avg Extra Duty	\$844	\$896	\$827
Years of Experience			
0 (New)	3.1%	3.5%	3.4%
1-5	21.7%	21.6%	20.5%
6-10	22.3%	21.7%	20.3%
11-20	37.1%	36.5%	37.9%
21-25	8.8%	9.8%	10.1%
26-30	5.0%	4.7%	5.3%
Over 30	1.7%	2.0%	2.2%
Teacher Turnover	7.9%	9.4%	11.1%
Avg Years	12.0	12.2	12.5
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	18.7%	17.9%	16.0%
Rank II	61.1%	61.0%	62.5%
Rank I	20.0%	20.8%	21.2%

Demographic Profile

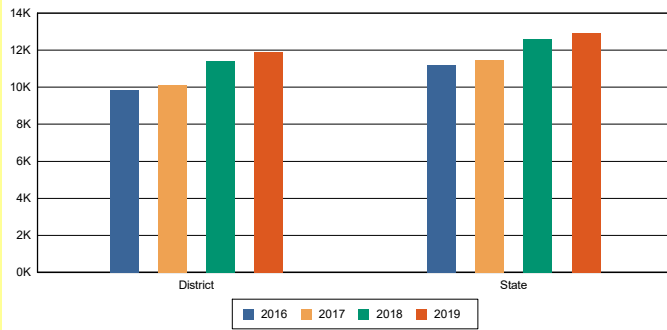
	2016	2017	2018	2019
Free & Reduced Lunch	(38%)	(40%)	(39%)	(39%)
Homeless	419 (2%)	410 (2%)	413 (2%)	330 (2%)
LEP	991 (5%)	1,043 (5%)	1,199 (6%)	1,239 (6%)
Migrant	0 (0%)	1 -%	10 -%	4 -%
Exceptional Child	2,411 (12%)	2,492 (12%)	2,550 (13%)	2,563 (13%)
Membership				
Preschool	453 (2%)	494 (2%)	466 (2%)	500 (2%)
K-5	9,312 (45%)	9,310 (45%)	9,133 (44%)	9,122 (44%)
6-8	4,863 (24%)	4,788 (23%)	4,736 (23%)	4,818 (23%)
9-12	5,967 (29%)	6,134 (30%)	6,250 (30%)	6,331 (30%)
Race				
Cauc/White	16,628 (82%)	16,463 (81%)	16,148 (80%)	16,055 (79%)
Black	791 (4%)	853 (4%)	935 (5%)	1,047 (5%)
Hispanic	1,446 (7%)	1,549 (8%)	1,663 (8%)	1,757 (9%)
Other	1,295 (6%)	1,380 (7%)	1,387 (7%)	1,431 (7%)
Attainment				
Grad Rate	(95%)	(95%)	(94%)	(94%)
Grads 4 Years	1,378	1,410	1,453	1,512
Grads IEP	3	1	0	1
Grads 4+	7	5	5	6
Alt Diploma	7	2	12	12
Retention Rate	(2%)	(2%)	(1%)	(1%)
Dropout Rate	(0.7%)	(0.7%)	(0.7%)	(0.6%)
Dropouts	40	43	44	38
Discipline				
Expulsions	0	2	0	3
Suspensions	1,341	1,362	1,460	1,036

Certified Salary Schedule

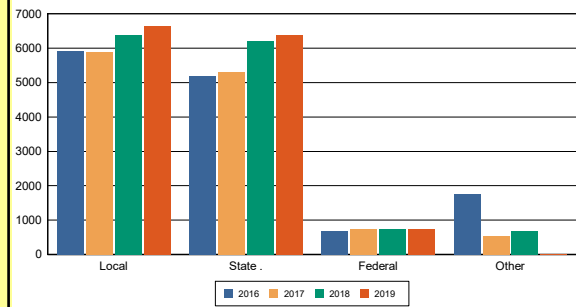
	2016 (187 Days)	2017 (187 Days)	2018 (187 Days)	2019 (187 Days)
Rank III				
0 Years	\$38,584	\$38,969	\$39,359	\$39,792
10 Years	46,635	47,102	47,573	48,097
20 Years	56,022	56,583	57,149	57,780
30 Years	63,263	64,229	64,871	65,590
Rank II				
0 Years	41,155	41,567	41,983	42,445
10 Years	50,379	50,883	51,391	51,957
20 Years	59,783	60,381	60,985	61,657
30 Years	67,025	68,028	68,708	69,467
Rank I				
0 Years	44,808	45,256	45,709	46,211
10 Years	54,142	54,683	55,230	55,837
20 Years	63,546	64,181	64,823	65,537
30 Years	70,788	71,829	72,547	73,347

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2016	2017	2018	2019
Instruction	59%	59%	60%	60%
Instructional Support	10%	10%	11%	10%
District Admin Support	3%	2%	3%	3%
School Admin Support	6%	6%	6%	6%
Business Support	2%	2%	2%	2%
Plant Operations	8%	8%	7%	8%
Transportation	7%	7%	6%	6%
Food Services	5%	5%	5%	5%
Fund Balance Percent	24%	26%	28%	31%
End-of-Year Balance	\$34,931,839	\$37,836,080	\$43,248,333	\$48,726,829

2019 Tax Rates and Revenues

Real Estate Property Tax *	64.6
Tangible Property Tax *	65.3
Motor Vehicle Tax *	49.7
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.5
Original Growth Levy *	5.4
Equalized Growth Levy *	5.4
Recallable Levy *	0.0
Levied Equivalent Rate *	78.7
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$772,142
SEEK Distribution	\$57,972,899

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2017		2018		2019	
	District	Benchmark	District	Benchmark	District	Benchmark
English	20.5	65.5%	20.0	60.0%	20.0	63.8%
Math	21.0	58.0%	20.7	54.8%	20.4	52.6%
Reading	21.7	63.2%	21.0	56.9%	20.9	56.2%
Science	21.5	N/A	20.7	N/A	20.9	N/A
Composite	21.3	N/A	20.7	N/A	20.7	N/A
Tested (#)	1,415	N/A	1,419	N/A	1,467	N/A

AP Analysis

	2016	2017	2018	2019
Number of Exams	2,220	2,153	1,977	1,761
Number of Students	1,419	1,351	1,315	1,181
% of Exams 3 or Above	57%	60%	59%	60%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	38.0	63.6	70.6	73.0	38.4	22.2	55.4
Count	108	21	392	205	129	8	783

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2019	709	681
2018	640	612
2017	469	427

* Public Only



Superintendent

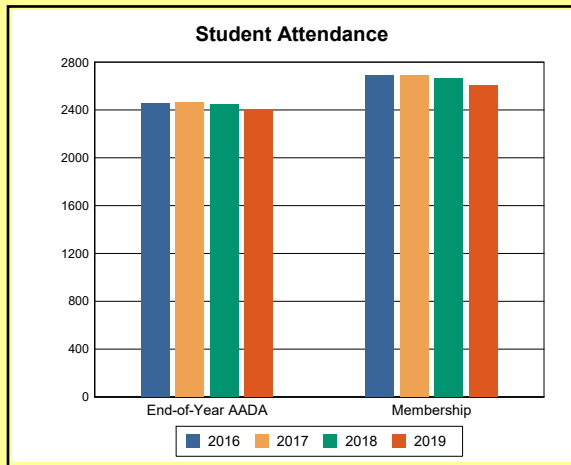
Randy Poe
 8330 US 42
 Florence, KY 41042
 859-283-1003

Selected Components of 2019 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	55	58.7	34.6	36.7	60.9	N/A	3
Middle	52.6	65.1	26.1	39.2	53.0	N/A	3
High	52.3	55.6	24.9	27.5	N/A	70.4	3

Bourbon County

Overview and Trends



	2016	2017	2018	2019
A1 Schools	5	5	5	5
EOY AADA *	2,453	2,463	2,449	2,403
Membership	2,689	2,691	2,669	2,609

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2019	171	2	1,079	1,094

Staffing Data

	2017	2018	2019
Classified Personnel	187 (45%)	190 (46%)	189 (46%)
Certified Personnel	230 (55%)	221 (54%)	221 (54%)
Number FTE Teachers	182	173	175
Pupil/Teacher Ratio	14.8	15.5	14.9
Salary & Benefits as % of GF Expenditures	83.5%	84.0%	84.2%
Teacher Pay			
Avg Salary	\$46,325	\$46,578	\$46,682
Avg Extended	\$296	\$304	\$212
Avg Extra Duty	\$604	\$657	\$583
Years of Experience			
0 (New)	5.5%	4.6%	7.9%
1-5	30.2%	31.6%	31.4%
6-10	23.1%	22.6%	18.3%
11-20	27.5%	27.3%	27.9%
21-25	7.7%	9.9%	11.7%
26-30	4.4%	3.5%	2.9%
Over 30	1.1%	0.6%	0.0%
Teacher Turnover	15.9%	14.5%	20.5%
Avg Years	9.9	10.1	10.0
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	23.6%	24.4%	23.9%
Rank II	58.8%	58.8%	57.3%
Rank I	17.0%	16.8%	18.8%

Demographic Profile

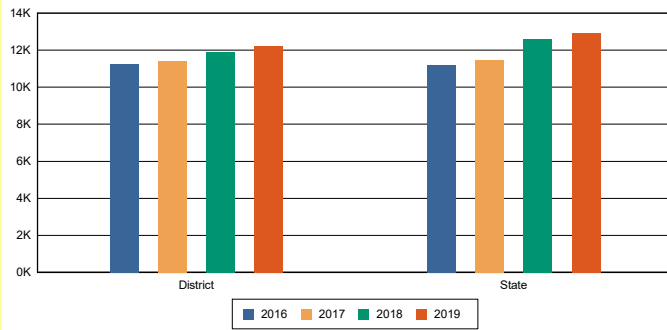
	2016	2017	2018	2019
Free & Reduced Lunch	(61%)	(62%)	(64%)	(64%)
Homeless	312 (12%)	230 (9%)	261 (10%)	263 (10%)
LEP	130 (5%)	117 (4%)	138 (5%)	133 (5%)
Migrant	115 (4%)	91 (3%)	142 (5%)	130 (5%)
Exceptional Child	350 (13%)	353 (13%)	359 (13%)	349 (13%)
Membership				
Preschool	243 (8%)	248 (8%)	252 (9%)	56 (2%)
K-5	1,254 (43%)	1,256 (43%)	1,222 (42%)	1,188 (45%)
6-8	577 (20%)	609 (21%)	665 (23%)	646 (24%)
9-12	857 (29%)	824 (28%)	781 (27%)	775 (29%)
Race				
Cauc/White	2,168 (81%)	2,172 (81%)	2,115 (79%)	2,059 (79%)
Black	85 (3%)	75 (3%)	64 (2%)	63 (2%)
Hispanic	350 (13%)	361 (13%)	403 (15%)	395 (15%)
Other	86 (3%)	83 (3%)	87 (3%)	92 (4%)
Attainment				
Grad Rate	(91%)	(91%)	(89%)	(90%)
Grads 4 Years	195	202	182	189
Grads IEP	0	1	0	1
Grads 4+	3	4	3	7
Alt Diploma	0	0	0	2
Retention Rate	(4%)	(3%)	(4%)	(3%)
Dropout Rate	(0.9%)	(0.7%)	(1.1%)	(0.7%)
Dropouts	8	6	9	5
Discipline				
Expulsions	0	0	0	0
Suspensions	54	116	242	182

Certified Salary Schedule

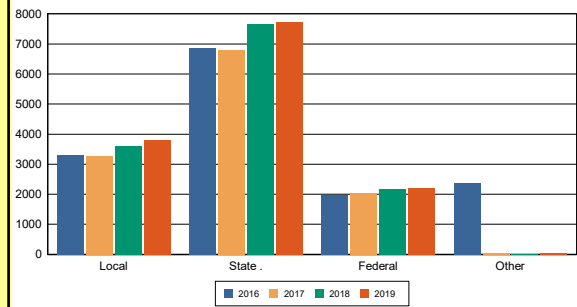
	2016 (185 Days)	2017 (185 Days)	2018 (185 Days)	2019 (185 Days)
Rank III				
0 Years	\$35,290	\$35,290	\$35,290	\$35,290
10 Years	45,706	45,706	45,706	45,706
20 Years	49,499	49,499	49,499	49,499
30 Years	50,353	50,353	50,353	50,353
Rank II				
0 Years	39,475	39,475	39,475	39,475
10 Years	49,897	49,897	49,897	49,897
20 Years	53,687	53,687	53,687	53,687
30 Years	54,543	54,543	54,543	54,543
Rank I				
0 Years	43,664	43,664	43,664	43,664
10 Years	54,079	54,079	54,079	54,079
20 Years	57,872	57,872	57,872	57,872
30 Years	58,729	58,729	58,729	58,729

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2016	2017	2018	2019
Instruction	59%	59%	62%	61%
Instructional Support	8%	8%	8%	7%
District Admin Support	3%	4%	2%	3%
School Admin Support	6%	5%	6%	6%
Business Support	2%	2%	2%	2%
Plant Operations	11%	9%	10%	9%
Transportation	6%	6%	6%	6%
Food Services	5%	6%	5%	6%
Fund Balance Percent	18%	16%	19%	23%
End-of-Year Balance	\$3,452,637	\$3,073,710	\$3,658,245	\$4,502,058

2019 Tax Rates and Revenues

Real Estate Property Tax *	61.3
Tangible Property Tax *	61.3
Motor Vehicle Tax *	54.7
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	70.9
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$507,396
SEEK Distribution	\$10,406,667

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2017		2018		2019	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.9	54.5%	17.8	47.5%	17.5	45.9%
Math	19.5	44.9%	18.2	33.3%	18.5	39.8%
Reading	20.9	59.9%	19.2	43.2%	18.9	44.8%
Science	20.0	N/A	18.7	N/A	18.7	N/A
Composite	19.9	N/A	18.5	N/A	18.5	N/A
Tested (#)	186	N/A	183	N/A	180	N/A

AP Analysis *

	2016	2017	2018	2019
Number of Exams	150	170	124	121
Number of Students	106	131	92	87
% of Exams 3 or Above	60%	56%	40%	43%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	69.1	70.5	95.7	86.7	61.5	35.7	66.3
Count	85	43	22	13	40	5	122

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2019	130	111
2018	135	120
2017	136	121

* Public Only



Superintendent

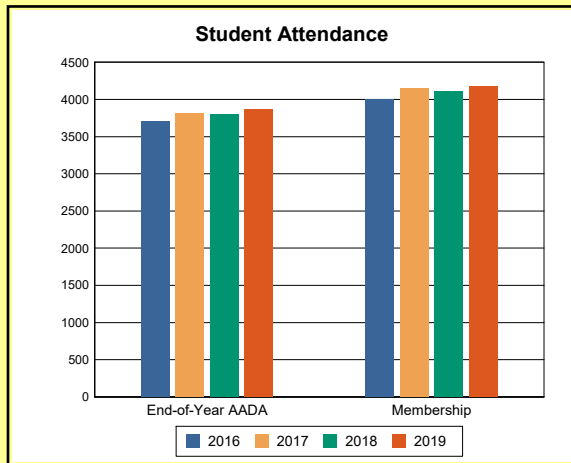
Amy Baker
 3343 Lexington Rd
 Paris, KY 40361
 859-987-2180

Selected Components of 2019 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	42.9	49.1	35.1	35.6	60.1	N/A	3
Middle	47.8	59.7	30.0	45.0	54.3	N/A	3
High	39.4	44	19.2	24.1	N/A	65.2	3

Bowling Green Independent

Overview and Trends



	2016	2017	2018	2019
A1 Schools	7	7	7	7
EOY AADA *	3,708	3,812	3,801	3,869
Membership	3,999	4,145	4,107	4,170

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2019	175	0	1,079	1,152

Staffing Data

	2017	2018	2019
Classified Personnel	282 (47%)	284 (47%)	275 (46%)
Certified Personnel	320 (53%)	323 (53%)	323 (54%)
Number FTE Teachers	271	271	273
Pupil/Teacher Ratio	15.3	15.2	15.3
Salary & Benefits as % of GF Expenditures	85.2%	84.7%	85.9%
Teacher Pay			
Avg Salary	\$49,551	\$49,589	\$50,617
Avg Extended	\$277	\$256	\$301
Avg Extra Duty	\$957	\$942	\$974
Years of Experience			
0 (New)	4.1%	5.2%	3.6%
1-5	19.9%	23.3%	26.3%
6-10	20.7%	20.3%	18.3%
11-20	35.4%	32.5%	34.1%
21-25	12.2%	11.8%	12.1%
26-30	5.5%	4.8%	4.0%
Over 30	1.5%	1.9%	1.5%
Teacher Turnover	14.0%	11.4%	15.8%
Avg Years	12.6	12.2	12.1
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	18.8%	19.9%	20.5%
Rank II	56.5%	59.0%	57.9%
Rank I	24.0%	20.7%	21.6%

Demographic Profile

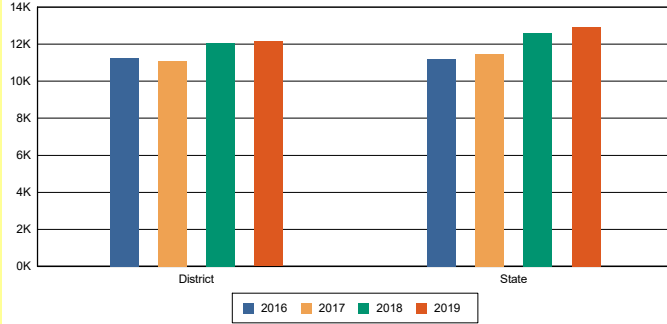
	2016	2017	2018	2019
Free & Reduced Lunch	(58%)	(60%)	(60%)	(60%)
Homeless	82 (2%)	109 (3%)	70 (2%)	65 (2%)
LEP	439 (11%)	496 (12%)	554 (13%)	644 (15%)
Migrant	71 (2%)	97 (2%)	123 (3%)	160 (4%)
Exceptional Child	479 (12%)	497 (12%)	477 (12%)	478 (11%)
Membership				
Preschool	103 (3%)	118 (3%)	125 (3%)	115 (3%)
K-5	1,832 (45%)	1,912 (45%)	1,888 (45%)	1,889 (44%)
6-8	928 (23%)	964 (23%)	977 (23%)	984 (23%)
9-12	1,238 (30%)	1,268 (30%)	1,242 (29%)	1,293 (30%)
Race				
Cauc/White	2,227 (56%)	2,268 (55%)	2,200 (54%)	2,155 (52%)
Black	739 (18%)	769 (19%)	793 (19%)	835 (20%)
Hispanic	652 (16%)	677 (16%)	680 (17%)	715 (17%)
Other	381 (10%)	431 (10%)	434 (11%)	465 (11%)
Attainment				
Grad Rate	(93%)	(93%)	(90%)	(98%)
Grads 4 Years	300	303	269	343
Grads IEP	0	0	1	0
Grads 4+	0	0	1	0
Alt Diploma	1	3	0	1
Retention Rate	(2%)	(1%)	(1%)	-%
Dropout Rate	(0.5%)	(0.5%)	(1.0%)	(0.8%)
Dropouts	6	6	13	10
Discipline				
Expulsions	2	0	5	0
Suspensions	261	261	242	137

Certified Salary Schedule

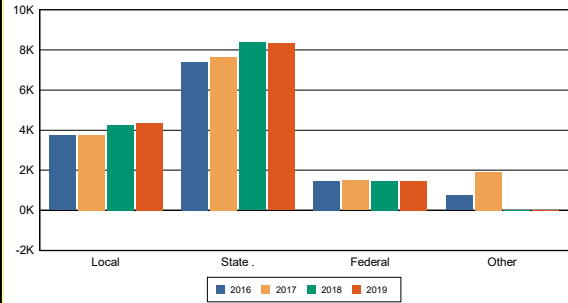
	2016 (186 Days)	2017 (186 Days)	2018 (186 Days)	2019 (186 Days)
Rank III				
0 Years	\$36,610	\$36,610	\$36,976	\$37,716
10 Years	46,956	46,956	47,426	48,375
20 Years	50,033	50,033	50,533	51,544
30 Years	52,749	52,749	53,276	54,342
Rank II				
0 Years	40,673	40,673	41,080	41,902
10 Years	50,649	50,649	51,155	52,178
20 Years	54,436	54,436	54,980	56,080
30 Years	56,968	56,968	57,538	58,689
Rank I				
0 Years	45,107	45,107	45,558	46,469
10 Years	55,194	55,194	55,746	56,861
20 Years	58,862	58,862	59,451	60,640
30 Years	61,429	61,429	62,043	63,284

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2016	2017	2018	2019
Instruction	61%	60%	60%	59%
Instructional Support	7%	8%	9%	9%
District Admin Support	2%	3%	3%	2%
School Admin Support	5%	5%	5%	5%
Business Support	2%	2%	2%	2%
Plant Operations	12%	11%	11%	11%
Transportation	4%	4%	4%	4%
Food Services	7%	7%	7%	8%
Fund Balance Percent	13%	16%	17%	29%
End-of-Year Balance	\$3,996,356	\$5,098,629	\$5,589,620	\$9,824,659

2019 Tax Rates and Revenues

Real Estate Property Tax *	82.8
Tangible Property Tax *	82.8
Motor Vehicle Tax *	60.2
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	5.4
Levied Equivalent Rate *	93.6
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$421,049
SEEK Distribution	\$17,335,455

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2017		2018		2019	
	District	Benchmark	District	Benchmark	District	Benchmark
English	21.2	64.9%	19.7	55.7%	19.0	52.6%
Math	20.0	49.8%	18.9	41.1%	19.1	42.1%
Reading	21.7	60.4%	20.6	52.4%	20.6	52.3%
Science	20.8	N/A	19.5	N/A	20.0	N/A
Composite	21.0	N/A	19.8	N/A	19.8	N/A
Tested (#)	262	N/A	309	N/A	301	N/A

AP Analysis *

	2016	2017	2018	2019
Number of Exams	565	601	475	487
Number of Students	309	362	292	275
% of Exams 3 or Above	67%	60%	74%	69%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	52.6	56.1	83.3	92.3	41.4	---	62.9
Count	52	23	60	36	29	---	192

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2019	245	102
2018	191	81
2017	183	43

* Public Only



Superintendent

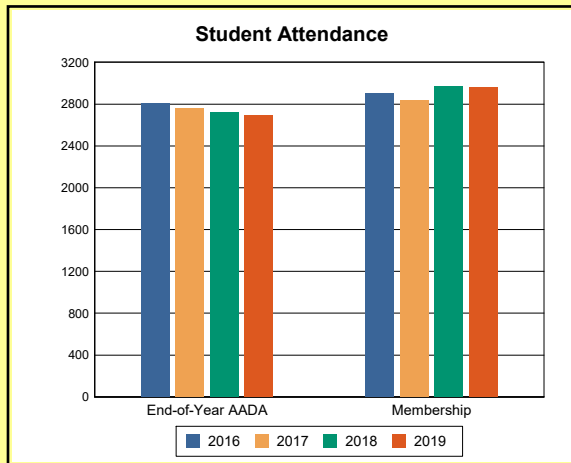
Gary Fields
1211 Center St
Bowling Green, KY 42101
270-746-2200

Selected Components of 2019 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	48.4	54.8	29.6	38.3	60.6	N/A	3
Middle	51.8	58.6	27.4	36.4	59.1	N/A	3
High	42.2	51.8	19.4	28.7	N/A	61.6	3

Boyd County

Overview and Trends



	2016	2017	2018	2019
A1 Schools	6	6	6	6
EOY AADA *	2,807	2,756	2,721	2,694
Membership	2,905	2,838	2,972	2,954

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2019	161	1	1,051	1,132

Staffing Data

	2017	2018	2019
Classified Personnel	278 (50%)	288 (52%)	314 (54%)
Certified Personnel	278 (50%)	268 (48%)	271 (46%)
Number FTE Teachers	238	230	232
Pupil/Teacher Ratio	11.9	12.9	12.8
Salary & Benefits as % of GF Expenditures	83.5%	86.0%	84.4%
Teacher Pay			
Avg Salary	\$47,603	\$49,091	\$49,774
Avg Extended	\$274	\$293	\$257
Avg Extra Duty	\$1,156	\$1,366	\$1,340
Years of Experience			
0 (New)	7.5%	2.6%	3.9%
1-5	21.3%	23.9%	22.9%
6-10	13.7%	13.1%	16.0%
11-20	36.6%	37.8%	34.1%
21-25	10.9%	11.7%	15.0%
26-30	6.3%	7.4%	6.1%
Over 30	0.8%	0.9%	1.3%
Teacher Turnover	13.8%	11.7%	8.6%
Avg Years	12.0	12.9	12.8
Rank			
Rank IV	0.4%	0.0%	0.0%
Rank III	20.9%	18.3%	16.0%
Rank II	60.4%	60.4%	61.8%
Rank I	15.4%	18.7%	21.5%

Demographic Profile

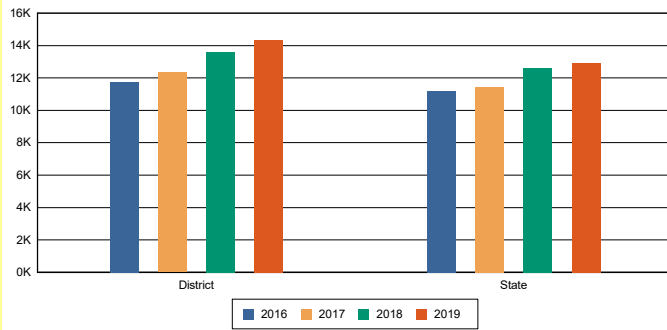
	2016	2017	2018	2019
Free & Reduced Lunch	(63%)	(65%)	(61%)	(62%)
Homeless	286 (10%)	246 (9%)	198 (7%)	185 (6%)
LEP	8 (-%)	10 (-%)	13 (-%)	17 (1%)
Migrant	0 (0%)	6 (-%)	5 (-%)	3 (-%)
Exceptional Child	504 (17%)	563 (20%)	601 (20%)	656 (22%)
Membership				
Preschool	213 (7%)	211 (7%)	38 (1%)	16 (1%)
K-5	1,434 (46%)	1,385 (45%)	1,362 (45%)	1,357 (46%)
6-8	741 (24%)	728 (24%)	699 (23%)	707 (24%)
9-12	729 (23%)	723 (24%)	910 (30%)	886 (30%)
Race				
Cauc/White	2,774 (95%)	2,711 (96%)	2,833 (95%)	2,791 (94%)
Black	20 (1%)	23 (1%)	23 (1%)	20 (1%)
Hispanic	33 (1%)	32 (1%)	35 (1%)	46 (2%)
Other	78 (3%)	72 (3%)	81 (3%)	97 (3%)
Attainment				
Grad Rate	(93%)	(96%)	(94%)	(95%)
Grads 4 Years	209	228	234	219
Grads IEP	0	3	0	0
Grads 4+	2	1	2	0
Alt Diploma	3	1	1	1
Retention Rate	(1%)	(2%)	(2%)	(-%)
Dropout Rate	(-%)	(0.8%)	(-%)	(-%)
Dropouts	3	6	3	4
Discipline				
Expulsions	0	1	1	0
Suspensions	147	149	199	243

Certified Salary Schedule

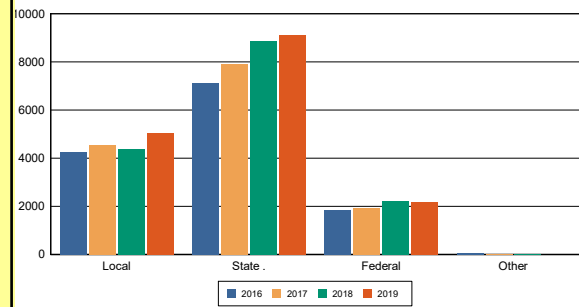
	2016 (185 Days)	2017 (185 Days)	2018 (185 Days)	2019 (185 Days)
Rank III				
0 Years	\$34,504	\$34,504	\$35,000	\$35,350
10 Years	45,609	45,609	46,000	46,460
20 Years	49,216	49,216	46,000	46,460
30 Years	50,014	50,014	46,000	46,460
Rank II				
0 Years	38,496	38,496	38,881	39,270
10 Years	49,804	49,804	50,302	50,805
20 Years	53,448	53,448	53,982	54,522
30 Years	54,248	56,248	57,250	57,823
Rank I				
0 Years	42,335	42,335	42,758	43,186
10 Years	53,735	53,735	54,272	54,815
20 Years	57,635	57,635	58,211	58,793
30 Years	58,435	60,435	63,000	63,630

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2016	2017	2018	2019
Instruction	60%	59%	61%	61%
Instructional Support	9%	9%	10%	9%
District Admin Support	2%	2%	2%	2%
School Admin Support	5%	5%	5%	4%
Business Support	2%	2%	2%	2%
Plant Operations	12%	12%	10%	11%
Transportation	5%	5%	5%	5%
Food Services	6%	6%	6%	6%
Fund Balance Percent	12%	15%	15%	17%
End-of-Year Balance	\$2,922,045	\$3,596,928	\$3,709,675	\$4,351,596

2019 Tax Rates and Revenues

Real Estate Property Tax *	65.7
Tangible Property Tax *	65.7
Motor Vehicle Tax *	54.7
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	6.4
Levied Equivalent Rate *	74.7
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$554,144
SEEK Distribution	\$12,202,163

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2017		2018		2019	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.1	48.5%	17.4	45.0%	16.8	41.2%
Math	18.8	39.2%	18.4	35.1%	17.6	27.9%
Reading	19.5	49.4%	18.8	44.1%	18.6	40.2%
Science	19.1	N/A	18.7	N/A	18.7	N/A
Composite	19.0	N/A	18.5	N/A	18.0	N/A
Tested (#)	230	N/A	202	N/A	203	N/A

AP Analysis *

	2016	2017	2018	2019
Number of Exams	59	220	229	217
Number of Students	44	126	141	141
% of Exams 3 or Above	32%	21%	29%	32%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	58.4	54.7	59.3	76.9	46.0	N/A	53.9
Count	73	41	16	10	23	N/A	111

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2019	56	46
2018	79	61
2017	93	82

* Public Only



Superintendent

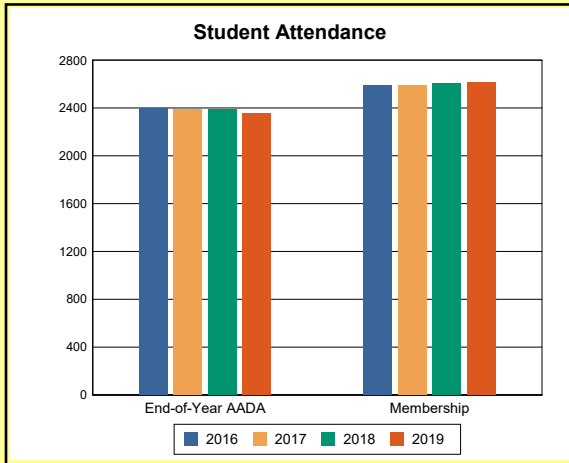
Bill Boblett
 1104 Bob McCullough Dr
 Ashland, KY 41102
 606-928-4141

Selected Components of 2019 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	44.9	54.5	33.5	42.9	54.0	N/A	3
Middle	37.5	60	8.4	28.2	50.1	N/A	3
High	29.6	41.2	16.1	24.1	N/A	59.7	2

Boyle County

Overview and Trends



	2016	2017	2018	2019
A1 Schools	5	5	5	5
EOY AADA *	2,397	2,386	2,387	2,353
Membership	2,589	2,593	2,604	2,616

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2019	166	3	1,095	1,100

Staffing Data

	2017	2018	2019
Classified Personnel	153 (40%)	155 (40%)	160 (41%)
Certified Personnel	233 (60%)	229 (60%)	232 (59%)
Number FTE Teachers	185	184	186
Pupil/Teacher Ratio	14.0	14.1	14.0
Salary & Benefits as % of GF Expenditures	86.8%	90.0%	86.7%
Teacher Pay			
Avg Salary	\$49,719	\$50,512	\$50,954
Avg Extended	\$313	\$333	\$278
Avg Extra Duty	\$591	\$633	\$644
Years of Experience			
0 (New)	8.9%	7.0%	8.0%
1-5	21.8%	23.9%	26.1%
6-10	14.6%	14.6%	14.0%
11-20	32.7%	33.4%	29.8%
21-25	12.8%	10.3%	11.8%
26-30	6.0%	8.1%	7.5%
Over 30	1.6%	1.6%	2.2%
Teacher Turnover	15.5%	14.0%	16.0%
Avg Years	12.1	12.0	12.0
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	17.5%	18.6%	19.2%
Rank II	49.6%	48.9%	48.9%
Rank I	31.2%	31.5%	31.2%

Demographic Profile

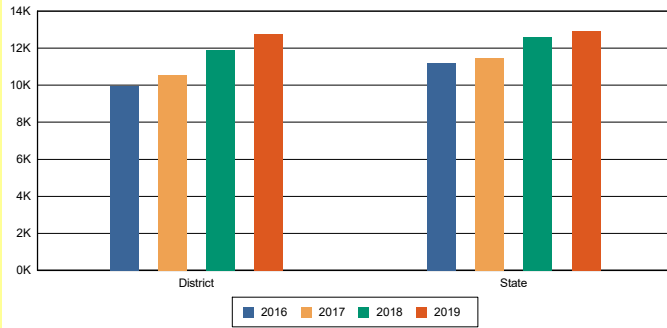
	2016	2017	2018	2019
Free & Reduced Lunch	(49%)	(50%)	(50%)	(51%)
Homeless	120 (5%)	59 (2%)	54 (2%)	48 (2%)
LEP	21 (1%)	13 (1%)	19 (1%)	27 (1%)
Migrant	8 -%	5 -%	11 -%	17 (1%)
Exceptional Child	600 (23%)	576 (22%)	616 (24%)	606 (23%)
Membership				
Preschool	123 (5%)	145 (5%)	137 (5%)	151 (5%)
K-5	1,127 (42%)	1,096 (40%)	1,069 (39%)	1,100 (40%)
6-8	625 (23%)	635 (23%)	650 (24%)	648 (23%)
9-12	834 (31%)	860 (31%)	883 (32%)	868 (31%)
Race				
Cauc/White	2,364 (91%)	2,372 (91%)	2,374 (91%)	2,356 (90%)
Black	31 (1%)	25 (1%)	29 (1%)	44 (2%)
Hispanic	85 (3%)	84 (3%)	85 (3%)	94 (4%)
Other	109 (4%)	112 (4%)	116 (4%)	122 (5%)
Attainment				
Grad Rate	(96%)	(97%)	(99%)	(98%)
Grads 4 Years	202	189	235	215
Grads IEP	0	0	0	0
Grads 4+	0	0	1	0
Alt Diploma	3	0	4	4
Retention Rate	-%	-%	(0%)	-%
Dropout Rate	(-%)	(0.5%)	(-%)	(-%)
Dropouts	3	4	2	1
Discipline				
Expulsions	0	1	6	7
Suspensions	91	98	92	88

Certified Salary Schedule

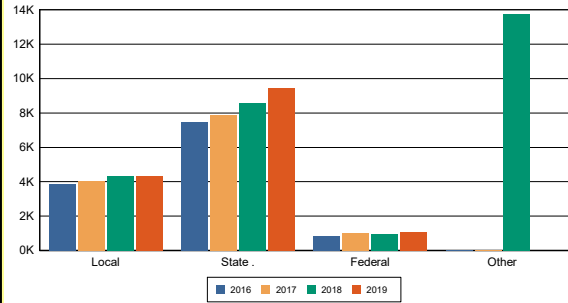
	2016 (187 Days)	2017 (187 Days)	2018 (187 Days)	2019 (187 Days)
Rank III				
0 Years	\$36,681	\$37,408	\$38,156	\$38,538
10 Years	45,555	45,853	46,770	47,238
20 Years	51,280	51,301	52,327	52,851
30 Years	52,034	52,034	53,075	53,605
Rank II				
0 Years	40,696	41,228	42,052	42,473
10 Years	49,737	49,832	50,829	51,337
20 Years	55,830	55,830	56,947	57,516
30 Years	56,586	56,586	57,718	58,295
Rank I				
0 Years	44,692	45,031	45,932	46,391
10 Years	53,892	53,892	54,970	55,520
20 Years	60,281	60,281	61,487	62,101
30 Years	61,036	61,036	62,257	62,879

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2016	2017	2018	2019
Instruction	54%	52%	63%	63%
Instructional Support	15%	17%	8%	8%
District Admin Support	5%	4%	4%	4%
School Admin Support	5%	5%	5%	4%
Business Support	3%	3%	3%	3%
Plant Operations	6%	6%	6%	6%
Transportation	6%	6%	5%	5%
Food Services	7%	6%	6%	5%
Fund Balance Percent	34%	42%	45%	43%
End-of-Year Balance	\$6,557,393	\$8,237,720	\$8,913,549	\$8,655,114

2019 Tax Rates and Revenues

Real Estate Property Tax *	71.8
Tangible Property Tax *	71.8
Motor Vehicle Tax *	53.9
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	5.5
Levied Equivalent Rate *	78.0
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$505,152
SEEK Distribution	\$11,306,519

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2017		2018		2019	
	District	Benchmark	District	Benchmark	District	Benchmark
English	22.3	73.4%	21.9	71.9%	20.9	63.9%
Math	21.7	61.4%	21.1	58.6%	19.6	46.2%
Reading	22.7	66.1%	22.7	68.1%	21.9	62.5%
Science	22.3	N/A	21.8	N/A	20.8	N/A
Composite	22.4	N/A	22.0	N/A	20.9	N/A
Tested (#)	231	N/A	210	N/A	204	N/A

AP Analysis

	2016	2017	2018	2019
Number of Exams	228	329	322	281
Number of Students	142	194	185	163
% of Exams 3 or Above	74%	66%	64%	69%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	64.8	---	75.0	---	33.3	---	62.7
Count	79	---	27	---	5	---	116

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2019	75	71
2018	46	43
2017	97	84

* Public Only



Superintendent

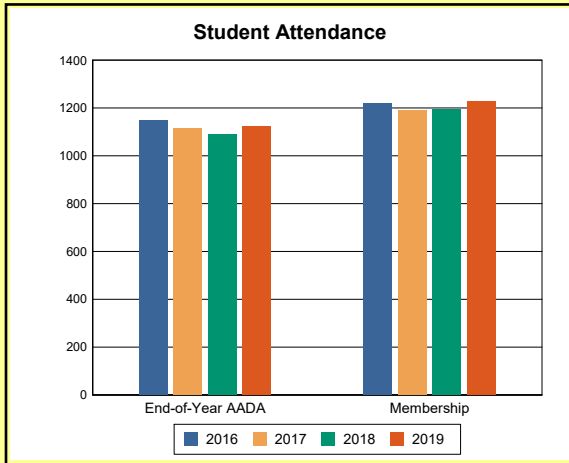
Mike LaFavers
 352 N Danville By-pass
 Danville, KY 40422
 859-236-6634

Selected Components of 2019 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	68.1	79.1	52.7	72.0	59.1	N/A	4
Middle	71.9	75.4	52.6	55.0	49.9	N/A	4
High	47.8	64.1	34.0	46.9	N/A	78.5	4

Bracken County

Overview and Trends



	2016	2017	2018	2019
A1 Schools	3	3	3	3
EOY AADA *	1,148	1,115	1,091	1,123
Membership	1,220	1,191	1,192	1,228

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2019	170	5	1,114	1,145

Staffing Data

	2017	2018	2019
Classified Personnel	84 (49%)	87 (50%)	87 (50%)
Certified Personnel	88 (51%)	87 (50%)	88 (50%)
Number FTE Teachers	74	75	74
Pupil/Teacher Ratio	16.1	15.9	16.6
Salary & Benefits as % of GF Expenditures	85.3%	86.0%	82.8%
Teacher Pay			
Avg Salary	\$47,720	\$47,620	\$49,313
Avg Extended	\$265	\$167	\$169
Avg Extra Duty	\$924	\$847	\$1,057
Years of Experience			
0 (New)	7.6%	5.4%	2.7%
1-5	17.4%	20.1%	20.3%
6-10	21.6%	21.4%	18.9%
11-20	35.2%	33.5%	37.8%
21-25	9.5%	13.4%	10.8%
26-30	6.8%	4.4%	6.8%
Over 30	1.4%	0.0%	1.4%
Teacher Turnover	13.3%	17.1%	13.5%
Avg Years	12.2	11.9	13.0
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	23.6%	21.4%	20.3%
Rank II	51.4%	52.1%	47.3%
Rank I	24.3%	24.5%	31.1%

Demographic Profile

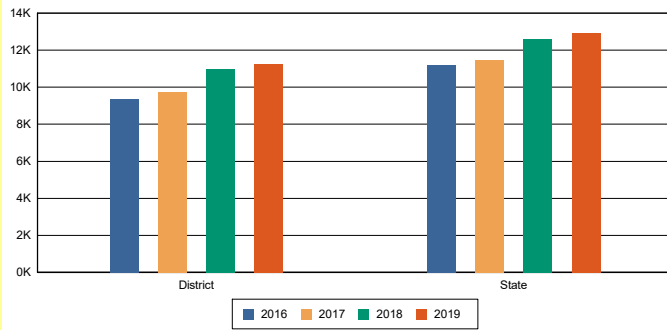
	2016	2017	2018	2019
Free & Reduced Lunch	(63%)	(62%)	(59%)	(60%)
Homeless	28 (2%)	7 (1%)	17 (1%)	11 (1%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	6 -%	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	161 (13%)	173 (15%)	169 (14%)	191 (16%)
Membership				
Preschool	50 (4%)	57 (5%)	59 (5%)	53 (4%)
K-5	560 (44%)	532 (43%)	539 (43%)	547 (43%)
6-8	293 (23%)	281 (23%)	276 (22%)	291 (23%)
9-12	366 (29%)	377 (30%)	377 (30%)	390 (30%)
Race				
Cauc/White	1,171 (96%)	1,143 (96%)	1,136 (95%)	1,170 (95%)
Black	2 -%	2 -%	0 -%	0 -%
Hispanic	23 (2%)	20 (2%)	25 (2%)	25 (2%)
Other	24 (2%)	26 (2%)	31 (3%)	33 (3%)
Attainment				
Grad Rate	(95%)	(94%)	(98%)	(92%)
Grads 4 Years	75	94	80	93
Grads IEP	0	0	0	0
Grads 4+	0	0	1	0
Alt Diploma	1	1	0	0
Retention Rate	(1%)	-%	(1%)	-%
Dropout Rate	(-%)	(0.9%)	(-%)	(0.0%)
Dropouts	1	3	1	0
Discipline				
Expulsions	0	5	0	7
Suspensions	116	108	89	131

Certified Salary Schedule

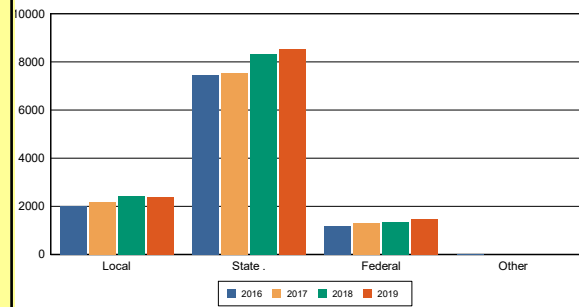
	2016 (187 Days)	2017 (187 Days)	2018 (187 Days)	2019 (187 Days)
Rank III				
0 Years	\$35,825	\$35,825	\$35,825	\$35,825
10 Years	45,022	45,022	45,022	45,022
20 Years	48,758	48,758	48,758	48,758
30 Years	49,186	49,186	49,186	49,186
Rank II				
0 Years	39,953	39,953	39,953	39,953
10 Years	49,296	49,296	49,296	49,296
20 Years	52,768	52,768	52,768	53,403
30 Years	53,214	53,214	53,214	56,000
Rank I				
0 Years	44,081	44,081	44,081	44,081
10 Years	53,421	53,421	53,421	53,421
20 Years	57,198	57,198	57,198	58,669
30 Years	57,663	57,663	57,663	62,000

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2016	2017	2018	2019
Instruction	58%	57%	57%	56%
Instructional Support	8%	9%	8%	7%
District Admin Support	5%	4%	4%	4%
School Admin Support	6%	5%	5%	5%
Business Support	2%	2%	2%	1%
Plant Operations	7%	7%	8%	9%
Transportation	6%	7%	8%	8%
Food Services	8%	8%	9%	8%
Fund Balance Percent	23%	25%	28%	27%
End-of-Year Balance	\$1,834,794	\$2,030,623	\$2,273,032	\$2,357,098

2019 Tax Rates and Revenues

Real Estate Property Tax *	39.8
Tangible Property Tax *	39.8
Motor Vehicle Tax *	52.5
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	49.8
Equalized Facility Funding *	5.7
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$453,109
SEEK Distribution	\$5,250,109

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2017		2018		2019	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.7	56.1%	17.7	48.5%	18.4	55.1%
Math	19.1	47.6%	17.9	29.9%	18.1	41.6%
Reading	20.2	59.8%	18.0	38.1%	18.8	39.3%
Science	19.3	N/A	18.1	N/A	18.5	N/A
Composite	19.4	N/A	18.0	N/A	18.6	N/A
Tested (#)	82	N/A	97	N/A	89	N/A

AP Analysis *

	2016	2017	2018	2019
Number of Exams	38	31	32	38
Number of Students	34	24	32	33
% of Exams 3 or Above	11%	19%	13%	24%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	37.1	42.1	33.3	72.7	25.0	---	39.6
Count	13	8	4	8	8	---	38

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2019	109	107
2018	84	83
2017	45	43

* Public Only



Superintendent

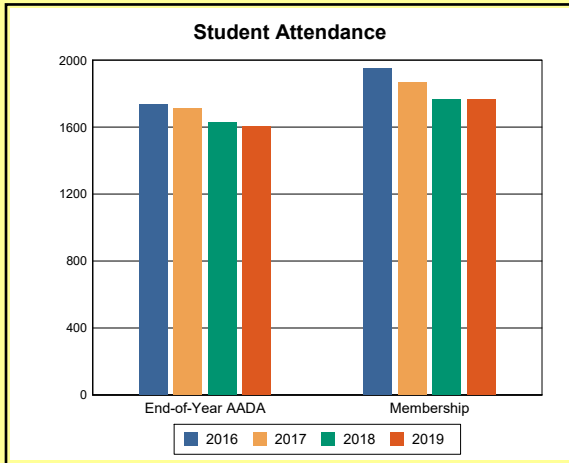
Jeff Aulick
 348 W Miami St
 Brooksville, KY 41004
 606-735-2523

Selected Components of 2019 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	36.5	43.1	36.2	39.7	43.2	N/A	2
Middle	49.8	59.1	30.0	30.0	70.8	N/A	4
High	42.2	40.2	---	30.0	N/A	84.1	3

Breathitt County

Overview and Trends



	2016	2017	2018	2019
A1 Schools	5	5	5	5
EOY AADA *	1,735	1,711	1,628	1,603
Membership	1,949	1,869	1,764	1,768

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2019	170	1	1,107	1,138

Staffing Data

	2017	2018	2019
Classified Personnel	156 (52%)	149 (52%)	136 (51%)
Certified Personnel	145 (48%)	137 (48%)	131 (49%)
Number FTE Teachers	117	113	107
Pupil/Teacher Ratio	16.0	15.6	16.5
Salary & Benefits as % of GF Expenditures	82.3%	83.3%	79.8%
Teacher Pay			
Avg Salary	\$52,523	\$52,426	\$52,308
Avg Extended	\$792	\$618	\$560
Avg Extra Duty	\$110	\$149	\$469
Years of Experience			
0 (New)	2.6%	3.5%	2.8%
1-5	12.8%	13.3%	17.8%
6-10	18.8%	12.4%	8.4%
11-20	45.3%	50.4%	44.9%
21-25	11.1%	13.3%	23.4%
26-30	6.8%	6.2%	2.8%
Over 30	2.6%	0.9%	0.0%
Teacher Turnover	13.7%	15.0%	15.9%
Avg Years	14.2	14.2	14.0
Rank			
Rank IV	0.9%	0.0%	0.0%
Rank III	10.3%	13.3%	15.9%
Rank II	42.8%	40.7%	38.3%
Rank I	46.1%	46.0%	45.8%

Demographic Profile

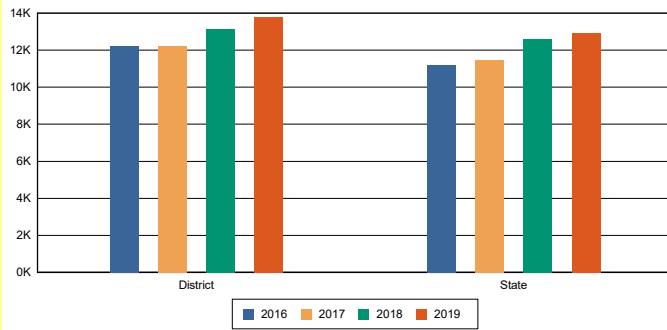
	2016	2017	2018	2019
Free & Reduced Lunch	(76%)	(79%)	(80%)	(80%)
Homeless	263 (13%)	252 (13%)	272 (15%)	264 (15%)
LEP	3 -%	4 -%	2 -%	0 (0%)
Migrant	1 -%	2 -%	7 -%	1 -%
Exceptional Child	323 (17%)	333 (18%)	349 (20%)	369 (21%)
Membership				
Preschool	89 (4%)	118 (6%)	113 (6%)	116 (6%)
K-5	906 (44%)	864 (43%)	792 (42%)	743 (39%)
6-8	470 (23%)	436 (22%)	442 (24%)	460 (24%)
9-12	573 (28%)	569 (29%)	528 (28%)	565 (30%)
Race				
Cauc/White	1,899 (97%)	1,818 (97%)	1,729 (98%)	1,730 (98%)
Black	25 (1%)	25 (1%)	15 (1%)	12 (1%)
Hispanic	13 (1%)	19 (1%)	12 (1%)	18 (1%)
Other	12 (1%)	7 -%	8 -%	8 -%
Attainment				
Grad Rate	(75%)	(85%)	(91%)	(89%)
Grads 4 Years	103	142	114	109
Grads IEP	0	0	0	1
Grads 4+	14	10	0	2
Alt Diploma	1	3	3	5
Retention Rate	(6%)	(2%)	(2%)	(2%)
Dropout Rate	(2.7%)	(2.5%)	(2.9%)	(1.2%)
Dropouts	16	15	16	7
Discipline				
Expulsions	6	2	0	0
Suspensions	356	162	82	33

Certified Salary Schedule

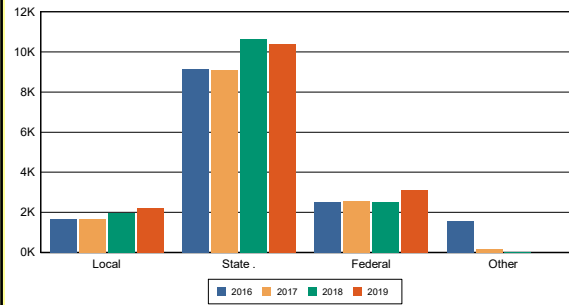
	2016 (185 Days)	2017 (185 Days)	2018 (185 Days)	2019 (185 Days)
Rank III				
0 Years	\$37,422	\$37,422	\$37,422	\$37,422
10 Years	47,401	47,401	47,401	47,401
20 Years	49,882	49,882	49,882	49,882
30 Years	52,028	52,028	52,028	52,028
Rank II				
0 Years	41,819	41,819	41,819	41,819
10 Years	51,821	51,821	51,821	51,821
20 Years	54,396	54,396	54,396	54,396
30 Years	56,537	56,537	56,537	56,537
Rank I				
0 Years	46,176	46,176	46,176	46,176
10 Years	56,333	56,333	56,333	56,333
20 Years	58,887	58,887	58,887	58,887
30 Years	61,030	61,030	61,030	61,030

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2016	2017	2018	2019
Instruction	53%	55%	53%	53%
Instructional Support	14%	12%	13%	13%
District Admin Support	3%	4%	4%	3%
School Admin Support	5%	5%	6%	5%
Business Support	1%	1%	2%	2%
Plant Operations	9%	8%	8%	9%
Transportation	7%	7%	7%	7%
Food Services	8%	7%	8%	8%
Fund Balance Percent	6%	6%	15%	19%
End-of-Year Balance	\$848,888	\$800,436	\$1,989,166	\$2,590,259

2019 Tax Rates and Revenues

Real Estate Property Tax *	62.7
Tangible Property Tax *	62.7
Motor Vehicle Tax *	49.2
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	6.5
Levied Equivalent Rate *	70.7
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$258,424
SEEK Distribution	\$9,846,595

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2017		2018		2019	
	District	Benchmark	District	Benchmark	District	Benchmark
English	16.5	35.8%	17.7	40.0%	15.6	29.2%
Math	17.3	25.0%	17.7	25.7%	17.1	22.6%
Reading	17.6	31.7%	18.6	38.1%	18.2	36.5%
Science	17.3	N/A	18.1	N/A	17.5	N/A
Composite	17.3	N/A	18.1	N/A	17.2	N/A
Tested (#)	119	N/A	105	N/A	134	N/A

AP Analysis *

	2016	2017	2018	2019
Number of Exams	27	21	49	147
Number of Students	27	21	41	103
% of Exams 3 or Above	22%	33%	4%	16%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	66.7	62.5	---	N/A	22.0	---	50.0
Count	42	15	---	N/A	9	---	65

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2019	79	58
2018	91	89
2017	80	70

* Public Only



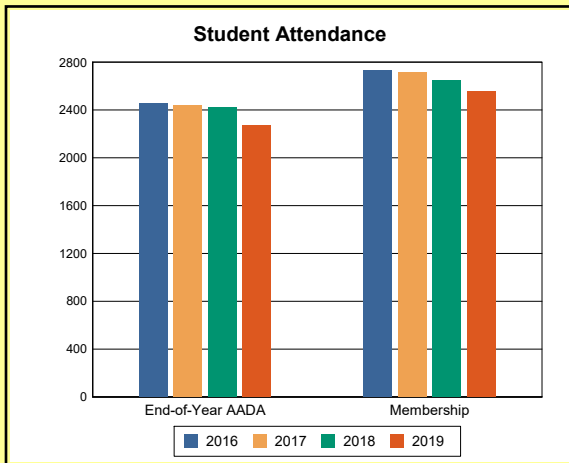
Superintendent
Phillip Watts
 PO Box 750
 Jackson, KY 41339
 606-666-2491

Selected Components of 2019 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	43.6	49.6	30.9	42.6	65.9	N/A	3
Middle	33.8	55	---	---	49.6	N/A	2
High	24.6	38.1	12.5	12.5	N/A	68.9	2

Breckinridge County

Overview and Trends



	2016	2017	2018	2019
A1 Schools	6	6	6	6
EOY AADA *	2,456	2,441	2,422	2,273
Membership	2,734	2,715	2,647	2,556

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2019	167	0	1,085	1,113

Staffing Data

	2017	2018	2019
Classified Personnel	212 (51%)	212 (51%)	208 (51%)
Certified Personnel	202 (49%)	200 (49%)	200 (49%)
Number FTE Teachers	162	161	159
Pupil/Teacher Ratio	16.8	16.4	16.1
Salary & Benefits as % of GF Expenditures	85.7%	86.2%	85.3%
Teacher Pay			
Avg Salary	\$49,985	\$50,870	\$50,300
Avg Extended	\$615	\$633	\$687
Avg Extra Duty	\$887	\$810	\$936
Years of Experience			
0 (New)	3.1%	0.6%	5.7%
1-5	23.5%	20.5%	18.9%
6-10	25.9%	28.0%	27.7%
11-20	29.0%	30.4%	30.2%
21-25	11.1%	12.4%	12.6%
26-30	5.6%	6.8%	5.0%
Over 30	1.9%	1.2%	0.0%
Teacher Turnover	9.3%	13.0%	8.2%
Avg Years	11.9	12.5	11.6
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	14.2%	15.5%	18.2%
Rank II	54.9%	50.9%	49.7%
Rank I	30.9%	33.5%	32.1%

Demographic Profile

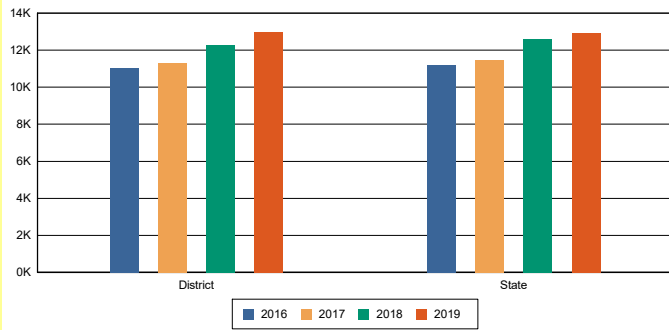
	2016	2017	2018	2019
Free & Reduced Lunch	(63%)	(61%)	(61%)	(64%)
Homeless	106 (4%)	55 (2%)	91 (3%)	97 (4%)
LEP	14 (1%)	14 (1%)	18 (1%)	22 (1%)
Migrant	5 -%	0 (0%)	6 -%	0 (0%)
Exceptional Child	322 (12%)	346 (13%)	372 (14%)	356 (14%)
Membership				
Preschool	157 (5%)	165 (6%)	151 (5%)	27 (1%)
K-5	1,220 (42%)	1,191 (41%)	1,157 (41%)	1,120 (43%)
6-8	614 (21%)	635 (22%)	622 (22%)	607 (24%)
9-12	897 (31%)	886 (31%)	867 (31%)	828 (32%)
Race				
Cauc/White	2,522 (92%)	2,469 (91%)	2,401 (91%)	2,308 (90%)
Black	66 (2%)	69 (3%)	62 (2%)	57 (2%)
Hispanic	53 (2%)	68 (3%)	67 (3%)	67 (3%)
Other	93 (3%)	109 (4%)	117 (4%)	124 (5%)
Attainment				
Grad Rate	(90%)	(94%)	(93%)	(89%)
Grads 4 Years	205	218	202	218
Grads IEP	0	0	0	0
Grads 4+	1	1	5	3
Alt Diploma	3	3	2	3
Retention Rate	(1%)	(1%)	(1%)	(1%)
Dropout Rate	(0.7%)	(0.5%)	(1.2%)	(0.9%)
Dropouts	6	4	11	8
Discipline				
Expulsions	0	0	7	3
Suspensions	122	113	111	104

Certified Salary Schedule

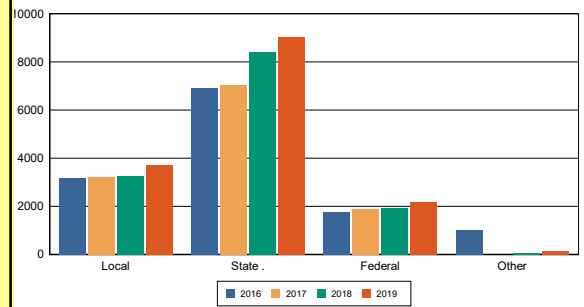
	2016 (185 Days)	2017 (185 Days)	2018 (185 Days)	2019 (185 Days)
Rank III				
0 Years	\$37,686	\$38,063	\$38,444	\$38,444
10 Years	45,412	45,866	46,325	46,325
20 Years	49,519	50,014	50,514	50,514
30 Years	51,282	51,795	52,313	52,313
Rank II				
0 Years	41,889	42,308	42,731	42,731
10 Years	49,600	50,096	50,597	50,597
20 Years	53,999	54,539	55,084	55,084
30 Years	55,762	56,320	56,883	56,883
Rank I				
0 Years	46,025	46,485	46,950	46,950
10 Years	53,789	54,327	54,870	54,870
20 Years	59,192	59,784	60,382	60,382
30 Years	60,954	61,564	62,180	62,180

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2016	2017	2018	2019
Instruction	56%	55%	55%	55%
Instructional Support	7%	6%	6%	7%
District Admin Support	4%	5%	4%	4%
School Admin Support	6%	6%	6%	6%
Business Support	4%	4%	4%	4%
Plant Operations	9%	9%	9%	10%
Transportation	7%	7%	7%	7%
Food Services	8%	8%	8%	8%
Fund Balance Percent	32%	29%	25%	25%
End-of-Year Balance	\$6,345,779	\$5,738,514	\$5,001,549	\$5,076,130

2019 Tax Rates and Revenues

Real Estate Property Tax *	54.4
Tangible Property Tax *	54.4
Motor Vehicle Tax *	55.7
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	6.1
Levied Equivalent Rate *	61.7
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$502,006
SEEK Distribution	\$10,775,381

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2017		2018		2019	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.0	47.7%	17.6	42.5%	17.8	40.5%
Math	18.3	33.6%	17.6	25.9%	18.0	26.8%
Reading	19.1	45.5%	18.7	39.9%	19.5	47.4%
Science	19.4	N/A	18.6	N/A	19.2	N/A
Composite	18.8	N/A	18.3	N/A	18.7	N/A
Tested (#)	217	N/A	228	N/A	187	N/A

AP Analysis

	2016	2017	2018	2019
Number of Exams	---	23	13	---
Number of Students	---	16	13	---
% of Exams 3 or Above	---	96%	38%	---

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	55.9	54.5	75.0	---	25.0	---	50.3
Count	33	18	18	---	11	---	81

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2019	80	50
2018	83	79
2017	111	87

* Public Only



Superintendent

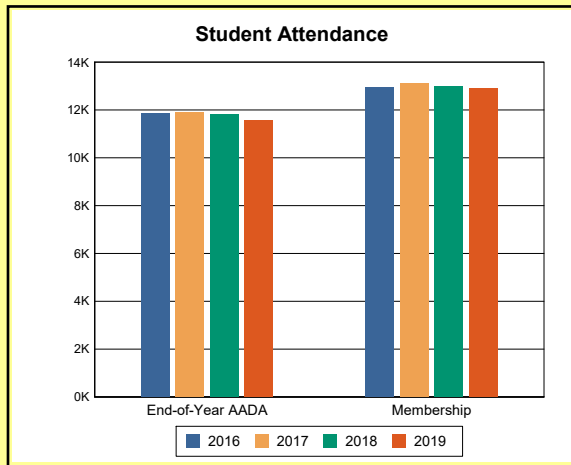
Nick Carter
 86 Airport Rd
 Hardinsburg, KY 40143
 270-756-3000

Selected Components of 2019 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	54	60.2	33.3	41.8	46.1	N/A	3
Middle	62.2	65.4	38.8	40.8	52.4	N/A	3
High	28	48.4	25.0	42.9	N/A	69.4	3

Bullitt County

Overview and Trends



	2016	2017	2018	2019
A1 Schools	22	22	22	22
EOY AADA *	11,867	11,885	11,837	11,579
Membership	12,926	13,131	12,999	12,909

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2019	169	1	1,061	1,117

Staffing Data

	2017	2018	2019
Classified Personnel	683 (42%)	697 (43%)	693 (43%)
Certified Personnel	928 (58%)	919 (57%)	916 (57%)
Number FTE Teachers	766	760	758
Pupil/Teacher Ratio	17.1	17.1	17.0
Salary & Benefits as % of GF Expenditures	85.3%	87.4%	87.4%
Teacher Pay			
Avg Salary	\$52,943	\$54,214	\$54,494
Avg Extended	\$215	\$224	\$233
Avg Extra Duty	\$1,022	\$1,026	\$1,009
Years of Experience			
0 (New)	3.8%	4.1%	5.7%
1-5	28.9%	28.4%	27.8%
6-10	22.1%	21.0%	21.1%
11-20	31.8%	31.5%	30.3%
21-25	7.7%	9.7%	10.4%
26-30	3.7%	3.0%	2.9%
Over 30	1.2%	1.5%	1.3%
Teacher Turnover	11.6%	16.6%	16.4%
Avg Years	10.7	11.0	10.7
Rank			
Rank IV	0.3%	0.1%	0.8%
Rank III	19.0%	20.5%	21.9%
Rank II	57.2%	55.5%	52.3%
Rank I	22.6%	23.0%	24.5%

Demographic Profile

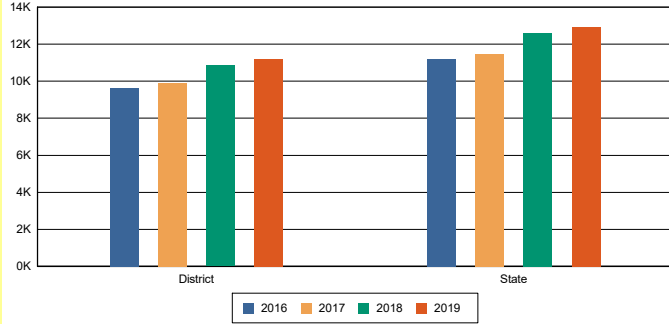
	2016	2017	2018	2019
Free & Reduced Lunch	(48%)	(47%)	(47%)	(48%)
Homeless	389 (3%)	388 (3%)	373 (3%)	435 (3%)
LEP	104 (1%)	101 (1%)	114 (1%)	130 (1%)
Migrant	0 (0%)	5 -%	7 -%	8 -%
Exceptional Child	1,573 (12%)	1,630 (12%)	1,659 (13%)	1,577 (12%)
Membership				
Preschool	363 (3%)	435 (3%)	362 (3%)	322 (2%)
K-5	5,732 (43%)	5,823 (43%)	5,690 (43%)	5,642 (43%)
6-8	3,091 (23%)	3,077 (23%)	2,977 (22%)	3,016 (23%)
9-12	4,096 (31%)	4,219 (31%)	4,323 (32%)	4,238 (32%)
Race				
Cauc/White	11,962 (93%)	12,091 (92%)	11,907 (92%)	11,778 (91%)
Black	139 (1%)	152 (1%)	154 (1%)	147 (1%)
Hispanic	373 (3%)	401 (3%)	421 (3%)	449 (3%)
Other	452 (4%)	487 (4%)	517 (4%)	535 (4%)
Attainment				
Grad Rate	(88%)	(91%)	(89%)	(92%)
Grads 4 Years	875	921	888	948
Grads IEP	2	2	3	3
Grads 4+	17	16	21	28
Alt Diploma	3	4	4	0
Retention Rate	(1%)	(1%)	(1%)	(1%)
Dropout Rate	(1.5%)	(1.6%)	(1.1%)	(0.8%)
Dropouts	60	69	48	34
Discipline				
Expulsions	2	3	1	0
Suspensions	933	800	1,244	1,158

Certified Salary Schedule

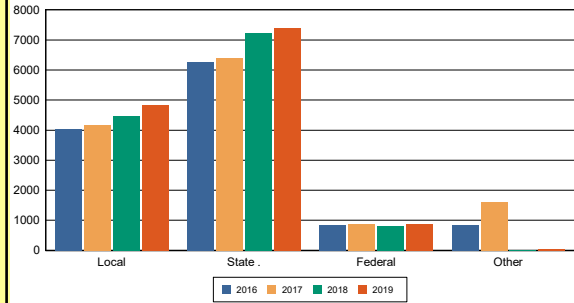
	2016 (187 Days)	2017 (187 Days)	2018 (187 Days)	2019 (187 Days)
Rank III				
0 Years	\$38,098	\$38,288	\$39,054	\$39,445
10 Years	48,275	48,516	49,486	49,981
20 Years	57,045	57,330	58,477	59,062
30 Years	58,185	58,476	59,646	60,242
Rank II				
0 Years	42,594	42,807	43,663	44,100
10 Years	52,771	53,035	54,096	54,637
20 Years	61,824	62,133	63,376	64,010
30 Years	63,062	63,377	64,645	65,291
Rank I				
0 Years	47,012	47,247	48,192	48,674
10 Years	57,368	57,655	58,808	59,396
20 Years	67,173	67,509	68,859	69,548
30 Years	69,479	69,826	71,223	71,935

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2016	2017	2018	2019
Instruction	63%	62%	64%	63%
Instructional Support	9%	9%	10%	10%
District Admin Support	2%	2%	2%	1%
School Admin Support	7%	7%	7%	7%
Business Support	2%	2%	2%	1%
Plant Operations	7%	8%	6%	6%
Transportation	6%	6%	5%	6%
Food Services	6%	5%	5%	5%
Fund Balance Percent	20%	19%	20%	22%
End-of-Year Balance	\$17,285,116	\$17,327,908	\$18,294,491	\$20,281,942

2019 Tax Rates and Revenues

Real Estate Property Tax *	73.2
Tangible Property Tax *	73.2
Motor Vehicle Tax *	47.7
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	5.5
Equalized Growth Levy *	5.5
Recallable Levy *	0.0
Levied Equivalent Rate *	77.5
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$570,626
SEEK Distribution	\$46,743,066

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2017		2018		2019	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.4	53.1%	18.0	47.4%	17.4	43.8%
Math	18.8	39.6%	18.4	36.0%	18.0	32.6%
Reading	19.8	52.7%	19.3	44.2%	18.5	40.1%
Science	19.3	N/A	18.8	N/A	18.3	N/A
Composite	19.2	N/A	18.7	N/A	18.2	N/A
Tested (#)	980	N/A	1,002	N/A	911	N/A

AP Analysis *

	2016	2017	2018	2019
Number of Exams	988	897	791	784
Number of Students	641	594	534	525
% of Exams 3 or Above	35%	39%	42%	37%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	35.2	44.4	61.9	58.5	30.0	---	44.9
Count	93	12	200	69	75	---	416

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2019	395	361
2018	352	314
2017	376	272

* Public Only



Superintendent

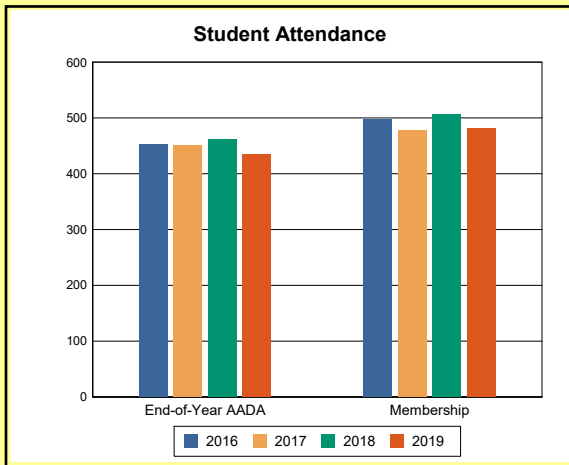
Jesse Bacon
 1040 Hwy 44 E
 Shepherdsville, KY 40165
 502-869-8000

Selected Components of 2019 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	44.1	53.9	28.5	36.5	55.7	N/A	3
Middle	49.1	61.9	24.1	35.8	54.1	N/A	3
High	32.1	39.8	12.9	23.6	N/A	88.2	3

Burgin Independent

Overview and Trends



	2016	2017	2018	2019
A1 Schools	1	1	1	1
EOY AADA *	453	451	462	435
Membership	498	478	507	482

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2019	161	10	1,107	1,107

Staffing Data

	2017	2018	2019
Classified Personnel	26 (38%)	30 (40%)	31 (41%)
Certified Personnel	42 (62%)	45 (60%)	44 (59%)
Number FTE Teachers	34	36	36
Pupil/Teacher Ratio	13.9	14.2	13.4
Salary & Benefits as % of GF Expenditures	82.8%	86.0%	85.0%
Teacher Pay			
Avg Salary	\$44,797	\$46,113	\$46,337
Avg Extended	\$451	\$441	\$263
Avg Extra Duty	\$378	\$573	\$431
Years of Experience			
0 (New)	2.9%	2.8%	2.8%
1-5	34.0%	30.6%	27.8%
6-10	20.4%	25.2%	25.0%
11-20	34.0%	35.8%	36.1%
21-25	8.7%	2.8%	5.6%
26-30	0.0%	2.8%	2.8%
Over 30	0.0%	0.0%	0.0%
Teacher Turnover	5.7%	13.9%	5.6%
Avg Years	9.6	10.0	10.3
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	17.4%	14.0%	19.4%
Rank II	70.9%	72.0%	61.1%
Rank I	11.6%	14.0%	19.4%

Demographic Profile

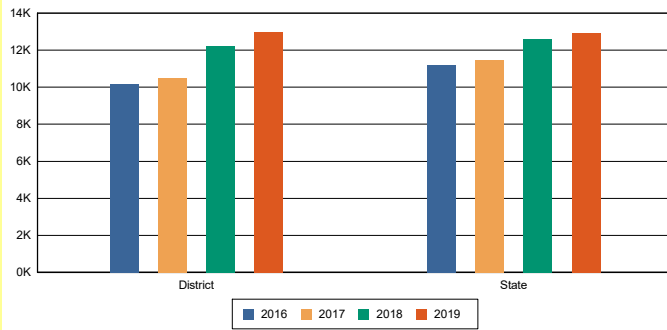
	2016	2017	2018	2019
Free & Reduced Lunch	(51%)	(48%)	(45%)	(49%)
Homeless	3 (1%)	9 (2%)	20 (4%)	20 (4%)
LEP	0 (0%)	0 (0%)	1 (-%)	1 (-%)
Migrant	0 (0%)	0 (0%)	5 (1%)	0 (0%)
Exceptional Child	67 (13%)	70 (15%)	69 (14%)	76 (16%)
Membership				
Preschool	23 (4%)	30 (6%)	31 (6%)	24 (5%)
K-5	236 (45%)	210 (41%)	240 (45%)	242 (48%)
6-8	113 (22%)	129 (25%)	130 (24%)	108 (21%)
9-12	149 (29%)	139 (27%)	137 (25%)	132 (26%)
Race				
Cauc/White	467 (94%)	447 (94%)	467 (92%)	441 (91%)
Black	5 (1%)	2 (-%)	1 (-%)	2 (-%)
Hispanic	7 (1%)	5 (1%)	12 (2%)	12 (2%)
Other	19 (4%)	24 (5%)	27 (5%)	27 (6%)
Attainment				
Grad Rate	(93%)	(85%)	(94%)	(100%)
Grads 4 Years	40	32	45	31
Grads IEP	0	0	0	0
Grads 4+	1	0	0	0
Alt Diploma	0	1	1	0
Retention Rate	(3%)	(2%)	(0%)	(1%)
Dropout Rate	(0.0%)	(0.5%)	(-%)	(1.7%)
Dropouts	0	1	1	2
Discipline				
Expulsions	0	0	0	0
Suspensions	27	34	14	9

Certified Salary Schedule

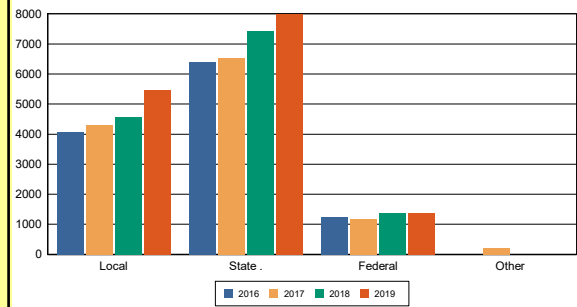
	2016 (187 Days)	2017 (187 Days)	2018 (185 Days)	2019 (185 Days)
Rank III				
0 Years	\$34,463	\$34,463	\$35,152	\$35,152
10 Years	44,734	44,734	45,628	45,628
20 Years	46,982	46,982	47,921	47,921
30 Years	48,337	48,337	49,303	49,303
Rank II				
0 Years	38,573	38,573	39,344	39,344
10 Years	48,207	48,207	49,171	49,171
20 Years	51,570	51,570	52,601	52,601
30 Years	53,071	53,071	54,132	54,132
Rank I				
0 Years	42,627	42,627	43,479	43,479
10 Years	52,262	52,262	53,307	53,307
20 Years	55,448	55,448	56,556	56,556
30 Years	56,842	56,842	57,978	57,978

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2016	2017	2018	2019
Instruction	63%	64%	63%	65%
Instructional Support	6%	6%	6%	7%
District Admin Support	4%	4%	4%	4%
School Admin Support	5%	4%	7%	4%
Business Support	5%	4%	3%	3%
Plant Operations	8%	9%	9%	8%
Transportation	3%	4%	3%	3%
Food Services	6%	6%	6%	5%
Fund Balance Percent	23%	24%	22%	23%
End-of-Year Balance	\$722,545	\$805,340	\$790,477	\$862,192

2019 Tax Rates and Revenues

Real Estate Property Tax *	71.9
Tangible Property Tax *	71.9
Motor Vehicle Tax *	54.6
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	11.2
Levied Equivalent Rate *	75.6
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$567,673
SEEK Distribution	\$1,747,952

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2017		2018		2019	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.0	47.7%	17.9	50.0%	17.5	40.7%
Math	17.3	18.2%	17.2	17.6%	17.7	29.6%
Reading	18.8	40.9%	20.1	52.9%	18.5	40.7%
Science	19.3	N/A	18.9	N/A	19.3	N/A
Composite	18.5	N/A	18.6	N/A	18.3	N/A
Tested (#)	42	N/A	34	N/A	26	N/A

AP Analysis *

	2016	2017	2018	2019
Number of Exams	25	16	52	43
Number of Students	17	14	40	32
% of Exams 3 or Above	4%	25%	17%	19%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	33.3	---	---	---	---	N/A	33.3
Count	6	---	---	---	---	N/A	11

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2019	---	---
2018	21	19
2017	---	---

* Public Only



Superintendent

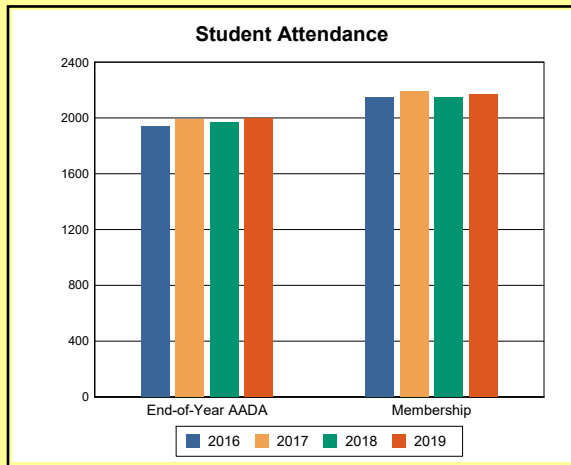
Will Begley
 140 Danville Rd
 Burgin, KY 40310
 859-748-4000

Selected Components of 2019 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	59.9	66.4	33.3	39.4	60.5	N/A	4
Middle	53.7	65.7	33.3	33.3	54.8	N/A	4
High	33.3	45.8	---	---	N/A	96.8	4

Butler County

Overview and Trends



	2016	2017	2018	2019
A1 Schools	4	4	4	4
EOY AADA *	1,937	1,987	1,966	1,993
Membership	2,149	2,190	2,144	2,169

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2019	168	2	1,075	1,103

Staffing Data

	2017	2018	2019
Classified Personnel	161 (50%)	140 (47%)	139 (47%)
Certified Personnel	160 (50%)	156 (53%)	157 (53%)
Number FTE Teachers	129	126	126
Pupil/Teacher Ratio	17.0	17.0	17.2
Salary & Benefits as % of GF Expenditures	84.3%	85.1%	83.1%
Teacher Pay			
Avg Salary	\$48,141	\$48,557	\$48,351
Avg Extended	\$381	\$383	\$386
Avg Extra Duty	\$898	\$940	\$819
Years of Experience			
0 (New)	4.7%	2.4%	3.2%
1-5	20.9%	21.4%	21.4%
6-10	24.8%	25.4%	21.4%
11-20	27.9%	29.4%	32.5%
21-25	11.6%	10.3%	11.1%
26-30	7.0%	8.7%	7.1%
Over 30	0.8%	0.8%	0.8%
Teacher Turnover	8.5%	10.3%	12.7%
Avg Years	12.0	12.4	12.2
Rank			
Rank IV	0.0%	0.0%	0.8%
Rank III	22.5%	22.2%	22.2%
Rank II	55.8%	57.1%	55.6%
Rank I	19.4%	19.1%	19.1%

Demographic Profile

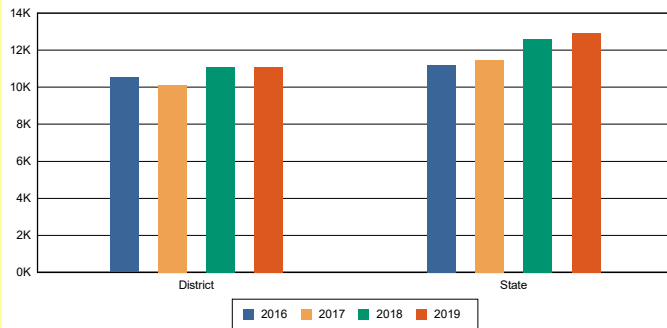
	2016	2017	2018	2019
Free & Reduced Lunch	(62%)	(65%)	(61%)	(61%)
Homeless	43 (2%)	56 (3%)	46 (2%)	40 (2%)
LEP	83 (4%)	91 (4%)	110 (5%)	124 (6%)
Migrant	1 (-%)	25 (1%)	42 (2%)	23 (1%)
Exceptional Child	304 (14%)	359 (16%)	354 (17%)	383 (18%)
Membership				
Preschool	93 (4%)	125 (5%)	82 (4%)	74 (3%)
K-5	996 (44%)	1,009 (44%)	1,000 (45%)	992 (44%)
6-8	498 (22%)	500 (22%)	474 (21%)	482 (21%)
9-12	653 (29%)	681 (29%)	669 (30%)	694 (31%)
Race				
Cauc/White	1,944 (90%)	1,957 (89%)	1,898 (89%)	1,906 (88%)
Black	17 (1%)	22 (1%)	14 (1%)	17 (1%)
Hispanic	147 (7%)	167 (8%)	183 (9%)	201 (9%)
Other	41 (2%)	44 (2%)	49 (2%)	45 (2%)
Attainment				
Grad Rate	(85%)	(91%)	(94%)	(92%)
Grads 4 Years	127	166	154	168
Grads IEP	0	0	0	0
Grads 4+	2	5	3	0
Alt Diploma	2	0	1	3
Retention Rate	(2%)	(4%)	(3%)	(2%)
Dropout Rate	(0.8%)	(1.0%)	(1.3%)	(0.5%)
Dropouts	5	7	9	3
Discipline				
Expulsions	0	0	0	0
Suspensions	102	96	74	69

Certified Salary Schedule

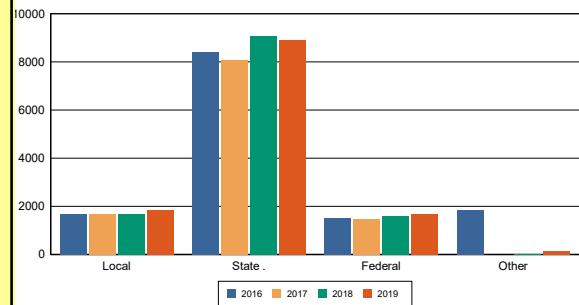
	2016 (186 Days)	2017 (186 Days)	2018 (186 Days)	2019 (186 Days)
Rank III				
0 Years	\$35,720	\$35,720	\$35,720	\$35,720
10 Years	44,730	44,730	44,730	44,730
20 Years	48,726	48,726	48,726	48,726
30 Years	50,315	50,315	50,315	50,315
Rank II				
0 Years	39,394	39,394	39,394	39,394
10 Years	49,701	49,701	49,701	49,701
20 Years	52,988	52,988	52,988	52,988
30 Years	54,589	54,589	54,589	54,589
Rank I				
0 Years	43,347	43,347	43,347	43,347
10 Years	53,926	53,926	53,926	53,926
20 Years	57,200	57,200	57,200	57,200
30 Years	58,812	58,812	58,812	58,812

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2016	2017	2018	2019
Instruction	60%	59%	60%	58%
Instructional Support	7%	7%	7%	7%
District Admin Support	3%	3%	3%	3%
School Admin Support	4%	4%	5%	5%
Business Support	2%	3%	2%	3%
Plant Operations	8%	9%	8%	9%
Transportation	6%	7%	7%	7%
Food Services	7%	8%	8%	9%
Fund Balance Percent	20%	20%	21%	23%
End-of-Year Balance	\$2,921,697	\$2,809,333	\$3,064,202	\$3,538,279

2019 Tax Rates and Revenues

Real Estate Property Tax *	42.4
Tangible Property Tax *	42.4
Motor Vehicle Tax *	45.9
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	54.5
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$270,905
SEEK Distribution	\$10,719,044

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2017		2018		2019	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.9	59.0%	17.8	48.6%	16.3	37.9%
Math	18.5	34.7%	17.8	32.9%	17.1	24.1%
Reading	19.3	50.7%	18.6	38.4%	17.6	31.0%
Science	19.2	N/A	18.2	N/A	17.6	N/A
Composite	19.1	N/A	18.2	N/A	17.3	N/A
Tested (#)	143	N/A	146	N/A	145	N/A

AP Analysis

	2016	2017	2018	2019
Number of Exams	---	---	14	---
Number of Students	---	---	14	---
% of Exams 3 or Above	---	---	29%	---

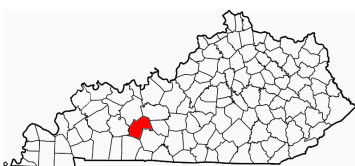
Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	61.8	15.4	81.3	66.7	30.9	---	47.1
Count	42	4	13	8	17	---	81

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2019	159	137
2018	140	130
2017	131	127

* Public Only



Superintendent

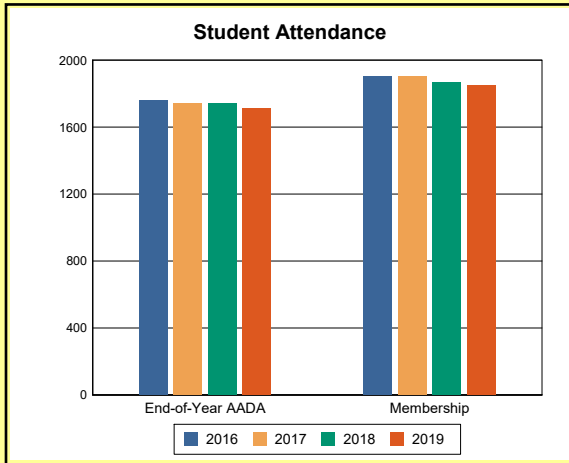
Scott Howard
203 N Tyler St
Morgantown, KY 42261
270-526-5624

Selected Components of 2019 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	38.3	45.4	18.4	25.5	53.7	N/A	2
Middle	41.6	54.4	21.6	33.3	59.8	N/A	3
High	24.1	31.5	4.5	25.0	N/A	70.8	2

Caldwell County

Overview and Trends



	2016	2017	2018	2019
A1 Schools	4	4	4	4
EOY AADA *	1,761	1,744	1,740	1,711
Membership	1,902	1,903	1,870	1,852

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2019	165	6	1,101	1,149

Staffing Data

	2017	2018	2019
Classified Personnel	148 (52%)	146 (51%)	147 (51%)
Certified Personnel	137 (48%)	139 (49%)	140 (49%)
Number FTE Teachers	112	114	115
Pupil/Teacher Ratio	17.0	16.4	16.1
Salary & Benefits as % of GF Expenditures	85.5%	86.3%	85.8%
Teacher Pay			
Avg Salary	\$46,974	\$47,362	\$48,152
Avg Extended	\$267	\$344	\$287
Avg Extra Duty	\$1,321	\$1,325	\$1,148
Years of Experience			
0 (New)	4.0%	3.5%	3.5%
1-5	25.1%	23.7%	19.1%
6-10	18.8%	16.2%	20.9%
11-20	35.8%	39.9%	39.1%
21-25	13.4%	13.2%	14.8%
26-30	1.8%	2.6%	1.7%
Over 30	1.1%	0.9%	0.9%
Teacher Turnover	13.3%	8.7%	11.3%
Avg Years	11.6	12.1	12.5
Rank			
Rank IV	0.9%	0.0%	0.0%
Rank III	24.6%	21.0%	21.7%
Rank II	56.6%	61.4%	58.3%
Rank I	17.9%	17.6%	20.0%

Demographic Profile

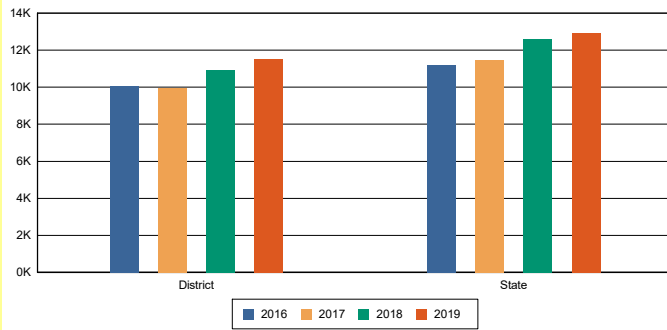
	2016	2017	2018	2019
Free & Reduced Lunch	(61%)	(63%)	(62%)	(60%)
Homeless	38 (2%)	18 (1%)	21 (1%)	22 (1%)
LEP	1 (-%)	0 (0%)	4 (-%)	5 (-%)
Migrant	4 (-%)	7 (-%)	11 (1%)	8 (-%)
Exceptional Child	193 (10%)	185 (10%)	188 (10%)	198 (11%)
Membership				
Preschool	127 (6%)	124 (6%)	129 (6%)	86 (4%)
K-5	897 (44%)	904 (45%)	895 (45%)	864 (45%)
6-8	434 (21%)	415 (20%)	412 (21%)	437 (23%)
9-12	571 (28%)	584 (29%)	563 (28%)	551 (28%)
Race				
Cauc/White	1,644 (86%)	1,622 (85%)	1,598 (85%)	1,576 (85%)
Black	145 (8%)	153 (8%)	138 (7%)	135 (7%)
Hispanic	29 (2%)	38 (2%)	39 (2%)	40 (2%)
Other	84 (4%)	90 (5%)	95 (5%)	101 (5%)
Attainment				
Grad Rate	(91%)	(94%)	(95%)	(97%)
Grads 4 Years	126	133	127	137
Grads IEP	0	0	0	0
Grads 4+	1	0	0	0
Alt Diploma	2	0	0	1
Retention Rate	(2%)	(1%)	(1%)	(-%)
Dropout Rate	(0.9%)	(0.7%)	(0.7%)	(-%)
Dropouts	5	4	4	2
Discipline				
Expulsions	0	0	0	1
Suspensions	183	174	177	165

Certified Salary Schedule

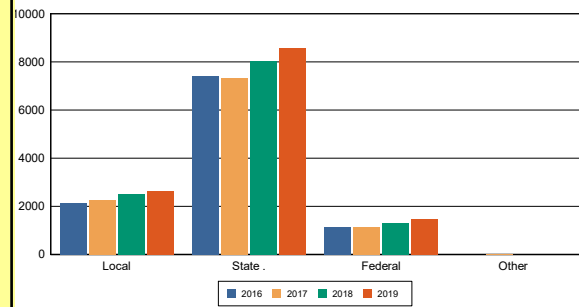
	2016 (185 Days)	2017 (185 Days)	2018 (185 Days)	2019 (185 Days)
Rank III				
0 Years	\$36,085	\$36,085	\$36,084	\$36,445
10 Years	43,059	43,059	43,058	43,489
20 Years	47,794	47,794	47,794	48,272
30 Years	48,758	48,758	48,758	49,246
Rank II				
0 Years	40,200	40,200	40,200	40,602
10 Years	49,578	49,578	49,578	50,074
20 Years	51,927	51,927	51,926	52,446
30 Years	52,891	52,891	52,891	53,420
Rank I				
0 Years	43,513	43,513	43,513	43,948
10 Years	53,698	53,698	53,697	54,234
20 Years	56,042	56,042	56,042	56,602
30 Years	57,007	57,007	57,006	57,576

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2016	2017	2018	2019
Instruction	57%	57%	57%	58%
Instructional Support	7%	6%	6%	8%
District Admin Support	4%	4%	4%	3%
School Admin Support	6%	6%	6%	6%
Business Support	3%	3%	3%	2%
Plant Operations	11%	11%	10%	11%
Transportation	6%	6%	6%	6%
Food Services	6%	6%	7%	6%
Fund Balance Percent	29%	32%	33%	31%
End-of-Year Balance	\$3,848,789	\$3,985,853	\$4,200,005	\$4,165,723

2019 Tax Rates and Revenues

Real Estate Property Tax *	44.6
Tangible Property Tax *	44.6
Motor Vehicle Tax *	53.8
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	5.9
Levied Equivalent Rate *	61.7
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$375,379
SEEK Distribution	\$8,358,999

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2017		2018		2019	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.6	55.7%	18.8	52.4%	19.0	57.9%
Math	18.7	40.5%	18.5	46.3%	18.8	42.9%
Reading	19.3	48.9%	19.3	42.9%	19.2	46.6%
Science	18.7	N/A	18.4	N/A	19.2	N/A
Composite	19.0	N/A	18.9	N/A	19.2	N/A
Tested (#)	131	N/A	147	N/A	133	N/A

AP Analysis

	2016	2017	2018	2019
Number of Exams	---	---	31	---
Number of Students	---	---	29	---
% of Exams 3 or Above	---	---	55%	---

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	52.0	47.7	75.7	---	40.9	---	56.8
Count	39	21	28	---	9	---	75

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2019	89	87
2018	88	86
2017	145	130

* Public Only



Superintendent

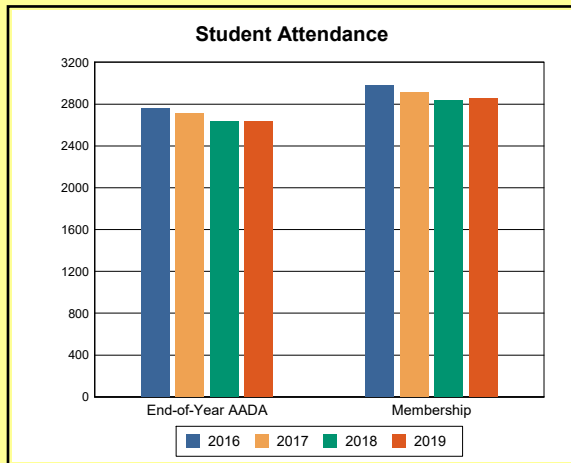
Kay Dixon
612 W Washington St
Princeton, KY 42445
270-365-8000

Selected Components of 2019 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	52.8	55.1	37.4	39.8	61.2	N/A	3
Middle	65.8	64.6	45.6	41.8	55.6	N/A	4
High	44	47.4	13.6	33.3	N/A	79.0	3

Calloway County

Overview and Trends



	2016	2017	2018	2019
A1 Schools	5	5	5	5
EOY AADA *	2,759	2,712	2,636	2,633
Membership	2,978	2,914	2,831	2,855

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2019	173	1	1,086	1,116

Staffing Data

	2017	2018	2019
Classified Personnel	202 (48%)	206 (49%)	186 (47%)
Certified Personnel	223 (52%)	215 (51%)	211 (53%)
Number FTE Teachers	188	186	180
Pupil/Teacher Ratio	15.5	15.2	15.9
Salary & Benefits as % of GF Expenditures	82.5%	85.1%	84.9%
Teacher Pay			
Avg Salary	\$51,711	\$52,064	\$52,219
Avg Extended	\$179	\$184	\$142
Avg Extra Duty	\$681	\$632	\$663
Years of Experience			
0 (New)	2.7%	2.7%	2.2%
1-5	14.4%	12.9%	12.2%
6-10	21.8%	19.9%	18.9%
11-20	43.6%	45.2%	45.6%
21-25	13.3%	13.4%	15.0%
26-30	3.2%	4.3%	4.4%
Over 30	1.1%	1.6%	1.7%
Teacher Turnover	8.5%	11.3%	5.6%
Avg Years	13.3	13.6	13.8
Rank			
Rank IV	0.0%	0.0%	0.6%
Rank III	14.9%	15.1%	11.7%
Rank II	57.5%	55.4%	58.9%
Rank I	27.7%	29.6%	28.9%

Demographic Profile

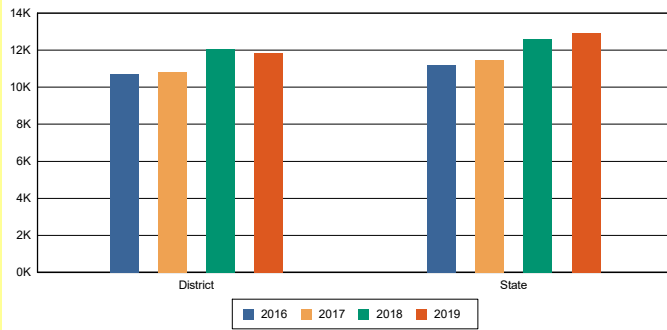
	2016	2017	2018	2019
Free & Reduced Lunch	(61%)	(61%)	(60%)	(62%)
Homeless	12 (-%)	15 (1%)	18 (1%)	32 (1%)
LEP	65 (2%)	56 (2%)	52 (2%)	61 (2%)
Migrant	0 (0%)	0 (0%)	2 (-%)	2 (-%)
Exceptional Child	423 (14%)	418 (14%)	451 (16%)	460 (16%)
Membership				
Preschool	180 (6%)	184 (6%)	201 (7%)	141 (5%)
K-5	1,387 (44%)	1,357 (44%)	1,311 (43%)	1,301 (43%)
6-8	670 (21%)	662 (21%)	649 (21%)	696 (23%)
9-12	920 (29%)	895 (29%)	869 (29%)	857 (29%)
Race				
Cauc/White	2,690 (90%)	2,608 (90%)	2,538 (90%)	2,535 (89%)
Black	32 (1%)	42 (1%)	36 (1%)	36 (1%)
Hispanic	138 (5%)	143 (5%)	144 (5%)	161 (6%)
Other	118 (4%)	121 (4%)	113 (4%)	123 (4%)
Attainment				
Grad Rate	(98%)	(95%)	(97%)	(94%)
Grads 4 Years	229	212	210	208
Grads IEP	0	1	0	0
Grads 4+	2	0	2	0
Alt Diploma	2	2	2	0
Retention Rate	-%	(0%)	-%	-%
Dropout Rate	(-%)	(-%)	(-%)	(-%)
Dropouts	4	3	3	1
Discipline				
Expulsions	0	0	0	0
Suspensions	119	101	151	131

Certified Salary Schedule

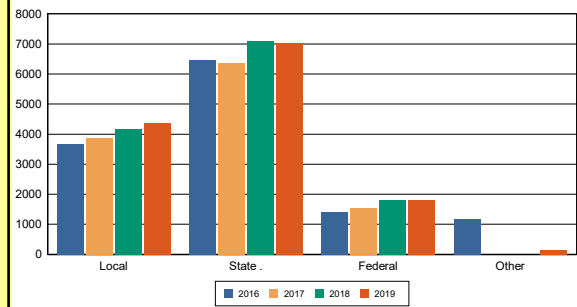
	2016 (186 Days)	2017 (186 Days)	2018 (185 Days)	2019 (185 Days)
Rank III				
0 Years	\$36,392	\$36,197	\$36,197	\$36,197
10 Years	48,961	48,698	48,698	48,698
20 Years	51,659	51,382	51,382	51,382
30 Years	51,759	51,481	51,481	51,481
Rank II				
0 Years	40,357	40,139	40,139	40,139
10 Years	53,396	53,110	53,110	53,110
20 Years	56,117	55,815	55,815	55,815
30 Years	56,211	55,909	55,909	55,909
Rank I				
0 Years	44,168	43,930	43,930	43,930
10 Years	57,834	57,524	57,524	57,524
20 Years	60,534	60,208	60,208	60,208
30 Years	60,630	60,304	60,304	60,304

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2016	2017	2018	2019
Instruction	62%	61%	63%	63%
Instructional Support	8%	8%	8%	8%
District Admin Support	3%	3%	3%	2%
School Admin Support	5%	5%	5%	5%
Business Support	2%	2%	2%	2%
Plant Operations	8%	9%	7%	8%
Transportation	5%	5%	5%	5%
Food Services	8%	8%	8%	7%
Fund Balance Percent	31%	33%	36%	43%
End-of-Year Balance	\$6,483,049	\$6,815,235	\$7,282,484	\$8,536,402

2019 Tax Rates and Revenues

Real Estate Property Tax *	45.3
Tangible Property Tax *	45.3
Motor Vehicle Tax *	52.1
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	53.4
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$738,162
SEEK Distribution	\$8,986,148

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2017		2018		2019	
	District	Benchmark	District	Benchmark	District	Benchmark
English	19.5	59.6%	18.9	49.5%	18.3	47.3%
Math	19.3	40.8%	18.3	33.8%	18.7	39.3%
Reading	20.6	56.0%	20.1	50.0%	20.0	47.3%
Science	20.0	N/A	19.2	N/A	19.5	N/A
Composite	20.0	N/A	19.3	N/A	19.3	N/A
Tested (#)	216	N/A	216	N/A	221	N/A

AP Analysis

	2016	2017	2018	2019
Number of Exams	114	100	62	29
Number of Students	82	73	50	29
% of Exams 3 or Above	46%	38%	39%	38%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	42.6	38.4	63.1	37.5	52.4	---	46.2
Count	46	28	41	9	22	---	97

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2019	147	145
2018	102	99
2017	98	97

* Public Only



Superintendent

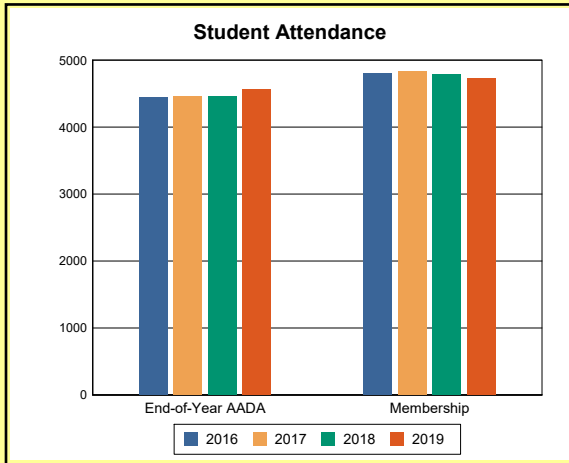
Nate Huggins
 2110 College Farm Rd
 Murray, KY 42071
 270-762-7300

Selected Components of 2019 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	57.4	62	41.7	47.0	61.1	N/A	3
Middle	62.4	66.1	43.1	44.4	52.1	N/A	4
High	39	48	18.5	24.5	N/A	73.1	3

Campbell County

Overview and Trends



	2016	2017	2018	2019
A1 Schools	7	7	7	7
EOY AADA *	4,450	4,457	4,452	4,562
Membership	4,795	4,839	4,793	4,735

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2019	168	4	1,083	1,090

Staffing Data

	2017	2018	2019
Classified Personnel	348 (49%)	351 (49%)	329 (47%)
Certified Personnel	363 (51%)	369 (51%)	378 (53%)
Number FTE Teachers	301	300	310
Pupil/Teacher Ratio	16.1	16.0	15.3
Salary & Benefits as % of GF Expenditures	81.8%	86.0%	85.1%
Teacher Pay			
Avg Salary	\$50,505	\$51,841	\$52,754
Avg Extended	\$170	\$336	\$432
Avg Extra Duty	\$325	\$409	\$485
Years of Experience			
0 (New)	5.3%	5.0%	4.8%
1-5	23.6%	21.0%	21.9%
6-10	21.9%	25.3%	22.6%
11-20	34.2%	31.7%	33.2%
21-25	10.0%	12.7%	13.6%
26-30	3.3%	3.0%	2.9%
Over 30	1.7%	1.3%	1.0%
Teacher Turnover	15.0%	12.3%	11.9%
Avg Years	11.4	11.5	11.5
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	21.3%	19.7%	18.1%
Rank II	59.1%	59.7%	60.7%
Rank I	19.6%	20.7%	21.3%

Demographic Profile

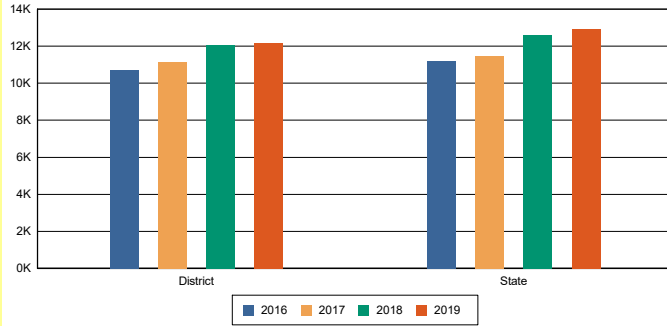
	2016	2017	2018	2019
Free & Reduced Lunch	(47%)	(47%)	(48%)	(48%)
Homeless	255 (5%)	356 (7%)	334 (7%)	388 (8%)
LEP	53 (1%)	44 (1%)	47 (1%)	48 (1%)
Migrant	0 (0%)	0 (0%)	2 (-%)	0 (0%)
Exceptional Child	750 (16%)	750 (15%)	775 (16%)	799 (17%)
Membership				
Preschool	122 (2%)	136 (3%)	155 (3%)	130 (3%)
K-5	2,196 (45%)	2,273 (46%)	2,258 (46%)	2,195 (45%)
6-8	1,034 (21%)	1,037 (21%)	1,099 (22%)	1,146 (24%)
9-12	1,563 (32%)	1,526 (31%)	1,431 (29%)	1,390 (29%)
Race				
Cauc/White	4,403 (92%)	4,441 (92%)	4,368 (91%)	4,280 (90%)
Black	103 (2%)	104 (2%)	119 (2%)	111 (2%)
Hispanic	81 (2%)	88 (2%)	91 (2%)	96 (2%)
Other	208 (4%)	206 (4%)	215 (4%)	248 (5%)
Attainment				
Grad Rate	(95%)	(97%)	(97%)	(97%)
Grads 4 Years	371	388	385	352
Grads IEP	0	0	0	0
Grads 4+	0	1	0	0
Alt Diploma	3	2	5	6
Retention Rate	(1%)	(1%)	(1%)	(-%)
Dropout Rate	(0.5%)	(0.5%)	(0.0%)	(-%)
Dropouts	8	8	0	6
Discipline				
Expulsions	3	0	1	0
Suspensions	382	385	389	406

Certified Salary Schedule

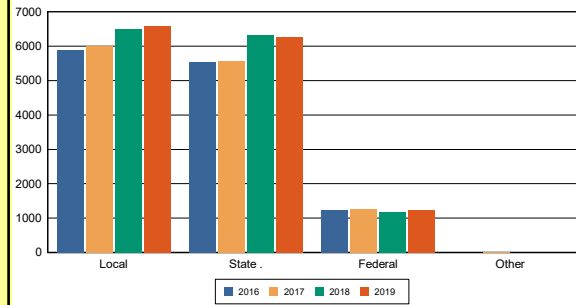
	2016 (187 Days)	2017 (187 Days)	2018 (187 Days)	2019 (187 Days)
Rank III				
0 Years	\$38,048	\$38,048	\$38,889	\$39,472
10 Years	44,567	44,567	45,132	45,809
20 Years	51,635	51,635	52,378	53,164
30 Years	56,565	56,565	58,131	59,003
Rank II				
0 Years	41,891	41,891	43,241	43,890
10 Years	49,590	49,590	50,183	50,936
20 Years	57,400	57,400	58,239	59,113
30 Years	62,892	62,892	64,637	65,606
Rank I				
0 Years	47,311	47,311	47,784	48,501
10 Years	54,410	54,410	55,455	56,287
20 Years	61,843	61,843	64,358	65,323
30 Years	67,056	67,056	71,427	72,499

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2016	2017	2018	2019
Instruction	53%	54%	56%	56%
Instructional Support	12%	12%	12%	12%
District Admin Support	3%	2%	2%	2%
School Admin Support	5%	5%	5%	5%
Business Support	3%	3%	3%	3%
Plant Operations	10%	10%	9%	9%
Transportation	8%	9%	8%	8%
Food Services	5%	5%	4%	4%
Fund Balance Percent	26%	26%	30%	29%
End-of-Year Balance	\$9,627,589	\$10,025,631	\$11,377,031	\$11,834,646

2019 Tax Rates and Revenues

Real Estate Property Tax *	65.7
Tangible Property Tax *	65.7
Motor Vehicle Tax *	52.2
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	5.6
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	70.7
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$879,178
SEEK Distribution	\$13,189,102

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2017		2018		2019	
	District	Benchmark	District	Benchmark	District	Benchmark
English	21.3	68.9%	20.4	63.1%	20.3	63.7%
Math	21.3	59.8%	20.3	54.9%	20.5	54.2%
Reading	21.9	64.9%	20.9	58.0%	21.8	60.7%
Science	21.4	N/A	20.3	N/A	20.8	N/A
Composite	21.6	N/A	20.6	N/A	21.0	N/A
Tested (#)	391	N/A	350	N/A	333	N/A

AP Analysis *

	2016	2017	2018	2019
Number of Exams	998	994	959	928
Number of Students	557	540	509	502
% of Exams 3 or Above	48%	54%	58%	55%

* District has school(s) participating in Advance KY.

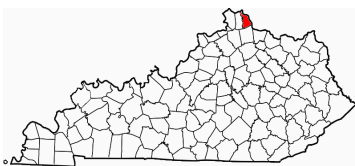
Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	41.6	39.1	63.8	50.9	41.9	---	50.5
Count	32	9	74	29	31	---	160

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2019	114	110
2018	156	148
2017	149	141

* Public Only



Superintendent

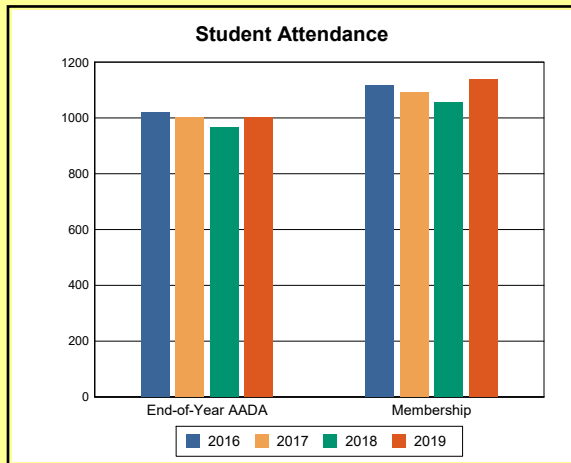
Tres Settle
101 Orchard Ln
Alexandria, KY 41001
859-635-2173

Selected Components of 2019 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	64.7	63.6	34.5	35.2	56.7	N/A	3
Middle	44.1	58.1	19.4	31.4	43.0	N/A	2
High	55	60.1	20.0	28.6	N/A	79.2	3

Campbellsville Independent

Overview and Trends



	2016	2017	2018	2019
A1 Schools	3	3	3	3
EOY AADA *	1,021	1,000	967	1,002
Membership	1,117	1,092	1,056	1,138

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2019	144	26	1,067	1,067

Staffing Data

	2017	2018	2019
Classified Personnel	85 (45%)	88 (47%)	86 (47%)
Certified Personnel	102 (55%)	101 (53%)	97 (53%)
Number FTE Teachers	83	80	77
Pupil/Teacher Ratio	13.2	13.1	14.8
Salary & Benefits as % of GF Expenditures	83.4%	85.1%	83.7%
Teacher Pay			
Avg Salary	\$49,419	\$50,849	\$50,342
Avg Extended	\$0	\$0	\$0
Avg Extra Duty	\$1,268	\$1,253	\$1,504
Years of Experience			
0 (New)	3.6%	3.6%	3.9%
1-5	22.9%	22.4%	22.1%
6-10	15.7%	13.6%	15.6%
11-20	31.3%	33.0%	33.8%
21-25	15.7%	12.5%	11.7%
26-30	9.6%	10.0%	10.4%
Over 30	0.0%	3.7%	2.6%
Teacher Turnover	13.3%	9.9%	13.0%
Avg Years	13.2	13.9	13.5
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	16.9%	11.1%	14.3%
Rank II	51.8%	55.3%	55.9%
Rank I	30.1%	32.4%	29.9%

Demographic Profile

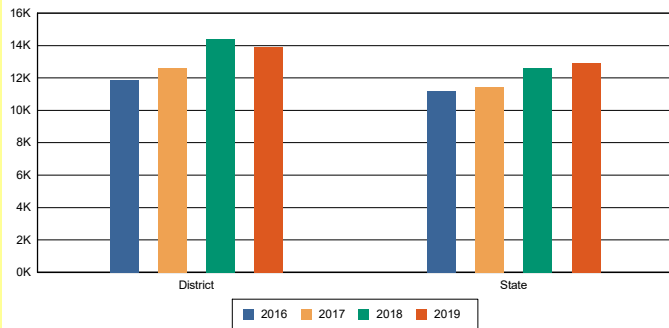
	2016	2017	2018	2019
Free & Reduced Lunch	(69%)	(74%)	(71%)	(75%)
Homeless	30 (3%)	37 (3%)	15 (1%)	29 (3%)
LEP	15 (1%)	10 (1%)	8 (1%)	9 (1%)
Migrant	1 -%	4 -%	7 (1%)	9 (1%)
Exceptional Child	174 (16%)	162 (15%)	161 (15%)	196 (17%)
Membership				
Preschool	35 (3%)	43 (4%)	0 (0%)	52 (4%)
K-5	579 (50%)	566 (50%)	535 (51%)	596 (50%)
6-8	254 (22%)	224 (20%)	219 (21%)	239 (20%)
9-12	284 (25%)	302 (27%)	301 (29%)	302 (25%)
Race				
Cauc/White	799 (72%)	807 (74%)	782 (74%)	829 (73%)
Black	115 (10%)	97 (9%)	91 (9%)	100 (9%)
Hispanic	54 (5%)	44 (4%)	39 (4%)	49 (4%)
Other	149 (13%)	144 (13%)	144 (14%)	160 (14%)
Attainment				
Grad Rate	(98%)	(94%)	(96%)	(95%)
Grads 4 Years	60	60	66	76
Grads IEP	0	0	0	0
Grads 4+	0	1	3	0
Alt Diploma	0	0	0	3
Retention Rate	(2%)	(1%)	(10%)	-%
Dropout Rate	(0.0%)	(-%)	(0.6%)	(-%)
Dropouts	0	1	2	1
Discipline				
Expulsions	0	0	0	0
Suspensions	119	123	104	83

Certified Salary Schedule

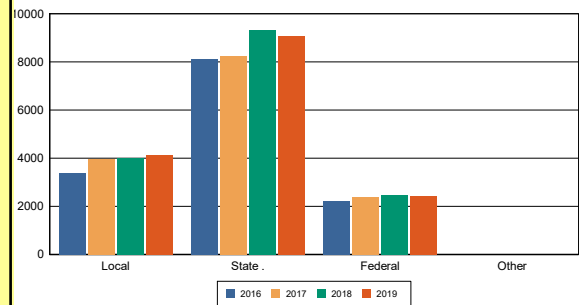
	2016 (186 Days)	2017 (186 Days)	2018 (186 Days)	2019 (186 Days)
Rank III				
0 Years	\$36,420	\$36,784	\$37,152	\$37,152
10 Years	45,891	46,350	46,813	46,813
20 Years	48,283	48,766	49,254	49,254
30 Years	49,062	49,553	50,049	50,049
Rank II				
0 Years	40,619	41,025	41,435	41,435
10 Years	50,216	50,718	51,225	51,225
20 Years	52,605	53,131	54,198	54,198
30 Years	53,386	53,920	55,004	55,004
Rank I				
0 Years	44,769	45,217	45,669	45,669
10 Years	54,396	54,940	55,489	55,489
20 Years	56,777	57,345	58,497	58,497
30 Years	57,557	58,133	59,301	59,301

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2016	2017	2018	2019
Instruction	59%	59%	57%	56%
Instructional Support	10%	9%	10%	10%
District Admin Support	4%	6%	5%	4%
School Admin Support	4%	4%	5%	5%
Business Support	2%	2%	2%	2%
Plant Operations	10%	10%	11%	11%
Transportation	3%	3%	3%	3%
Food Services	8%	7%	8%	9%
Fund Balance Percent	32%	32%	30%	29%
End-of-Year Balance	\$2,823,599	\$2,856,577	\$2,763,461	\$2,739,319

2019 Tax Rates and Revenues

Real Estate Property Tax *	65.4
Tangible Property Tax *	65.4
Motor Vehicle Tax *	55.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	5.6
Levied Equivalent Rate *	77.1
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$456,318
SEEK Distribution	\$4,565,450

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2017		2018		2019	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.9	50.0%	17.0	39.5%	18.3	50.7%
Math	20.1	50.0%	18.9	39.5%	19.9	50.7%
Reading	20.3	56.1%	20.1	45.7%	19.8	46.5%
Science	20.4	N/A	18.6	N/A	20.2	N/A
Composite	19.8	N/A	18.8	N/A	19.7	N/A
Tested (#)	66	N/A	81	N/A	71	N/A

AP Analysis *

	2016	2017	2018	2019
Number of Exams	96	148	148	138
Number of Students	59	90	89	79
% of Exams 3 or Above	14%	14%	14%	22%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	36.7	30.3	61.5	---	10.5	---	32.3
Count	11	10	8	---	2	---	32

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2019	---	---
2018	---	---
2017	---	---

* Public Only



Superintendent

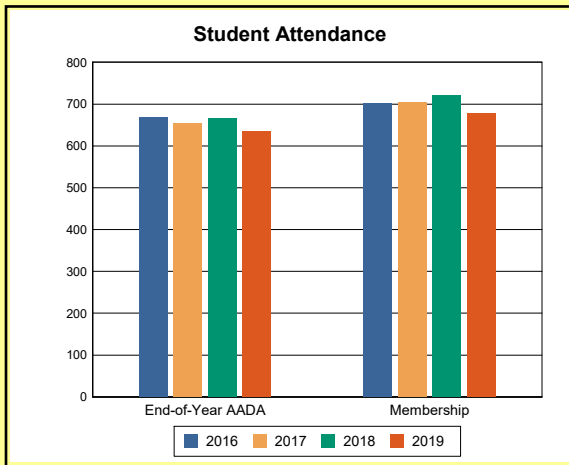
David Rust
136 S Columbia Ave
Campbellsville, KY 42718
270-465-4162

Selected Components of 2019 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	51.8	47.2	40.8	44.2	47.7	N/A	3
Middle	36.2	50.4	13.6	30.9	50.8	N/A	3
High	48.6	45.2	28.6	15.0	N/A	83.1	3

Carlisle County

Overview and Trends



	2016	2017	2018	2019
A1 Schools	3	3	3	3
EOY AADA *	668	654	665	635
Membership	702	703	720	678

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2019	170	1	1,068	1,096

Staffing Data

	2017	2018	2019
Classified Personnel	54 (45%)	55 (46%)	56 (46%)
Certified Personnel	65 (55%)	65 (54%)	65 (54%)
Number FTE Teachers	54	54	54
Pupil/Teacher Ratio	13.0	13.3	12.5
Salary & Benefits as % of GF Expenditures	83.9%	86.9%	83.3%
Teacher Pay			
Avg Salary	\$45,024	\$45,940	\$46,036
Avg Extended	\$587	\$417	\$380
Avg Extra Duty	\$1,153	\$992	\$1,058
Years of Experience			
0 (New)	1.9%	9.3%	5.5%
1-5	29.6%	18.5%	26.8%
6-10	22.2%	24.1%	14.8%
11-20	35.2%	38.9%	44.3%
21-25	3.7%	3.7%	5.5%
26-30	1.9%	3.7%	0.0%
Over 30	0.0%	0.0%	1.9%
Teacher Turnover	16.4%	11.1%	16.4%
Avg Years	9.8	10.4	10.6
Rank			
Rank IV	0.0%	1.9%	0.9%
Rank III	25.9%	22.2%	24.0%
Rank II	48.1%	50.0%	49.9%
Rank I	20.4%	24.1%	24.0%

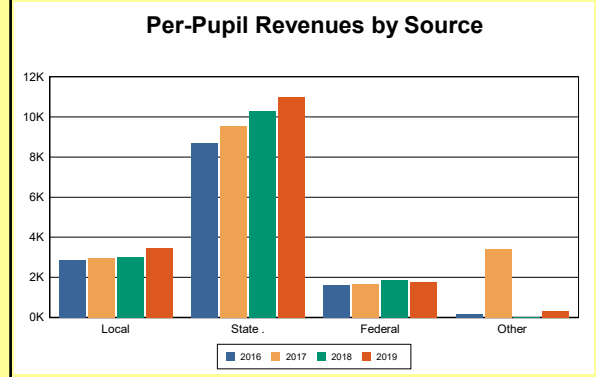
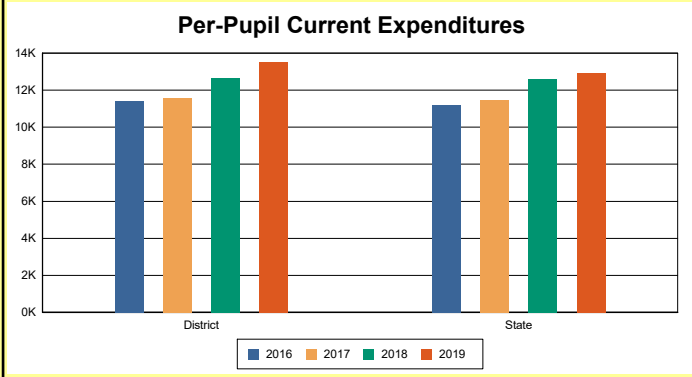
Demographic Profile

	2016	2017	2018	2019
Free & Reduced Lunch	(59%)	(58%)	(60%)	(58%)
Homeless	102 (15%)	95 (14%)	98 (14%)	103 (15%)
LEP	3 (-%)	2 (-%)	1 (-%)	1 (-%)
Migrant	0 (0%)	0 (0%)	1 (-%)	0 (0%)
Exceptional Child	107 (15%)	96 (14%)	102 (14%)	100 (15%)
Membership				
Preschool	71 (9%)	96 (12%)	98 (12%)	75 (10%)
K-5	326 (42%)	320 (40%)	317 (39%)	311 (41%)
6-8	149 (19%)	167 (21%)	180 (22%)	183 (24%)
9-12	227 (29%)	216 (27%)	222 (27%)	183 (24%)
Race				
Cauc/White	644 (92%)	644 (92%)	656 (91%)	620 (91%)
Black	10 (1%)	10 (1%)	9 (1%)	6 (1%)
Hispanic	32 (5%)	34 (5%)	39 (5%)	35 (5%)
Other	16 (2%)	15 (2%)	16 (2%)	17 (3%)
Attainment				
Grad Rate	(90%)	(95%)	(95%)	(91%)
Grads 4 Years	45	60	54	49
Grads IEP	1	0	0	0
Grads 4+	1	0	0	0
Alt Diploma	3	0	0	1
Retention Rate	(1%)	(0%)	(1%)	(1%)
Dropout Rate	(0.6%)	(0.6%)	(0.9%)	(-%)
Dropouts	1	1	2	1
Discipline				
Expulsions	1	0	1	0
Suspensions	36	32	26	15

Certified Salary Schedule

	2016 (187 Days)	2017 (187 Days)	2018 (187 Days)	2019 (187 Days)
Rank III				
0 Years	\$35,493	\$35,493	\$35,492	\$35,492
10 Years	44,396	44,396	44,395	44,395
20 Years	47,343	47,343	47,343	47,343
30 Years	47,343	47,343	47,343	47,343
Rank II				
0 Years	39,428	39,428	39,428	39,428
10 Years	48,305	48,305	48,305	48,305
20 Years	51,281	51,281	51,280	51,280
30 Years	51,281	51,281	51,280	51,280
Rank I				
0 Years	43,288	43,288	43,287	43,287
10 Years	52,264	52,264	52,263	52,263
20 Years	55,290	55,290	55,290	55,290
30 Years	55,290	55,290	55,290	55,290

Finance



District Current Expenditures

	2016	2017	2018	2019
Instruction	57%	58%	61%	60%
Instructional Support	7%	6%	6%	5%
District Admin Support	7%	7%	6%	7%
School Admin Support	5%	5%	5%	5%
Business Support	3%	3%	3%	3%
Plant Operations	7%	7%	7%	7%
Transportation	6%	6%	6%	6%
Food Services	7%	7%	7%	7%
Fund Balance Percent	17%	17%	14%	13%
End-of-Year Balance	\$941,636	\$893,538	\$772,045	\$769,222

2019 Tax Rates and Revenues

Real Estate Property Tax *	56.2
Tangible Property Tax *	56.2
Motor Vehicle Tax *	47.8
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	6.3
Levied Equivalent Rate *	64.9
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$441,765
SEEK Distribution	\$3,082,145

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2017		2018		2019	
	District	Benchmark	District	Benchmark	District	Benchmark
English	19.8	61.5%	18.6	55.6%	16.2	35.9%
Math	19.3	40.4%	18.1	41.3%	17.6	25.6%
Reading	21.0	61.5%	18.3	36.5%	17.6	33.3%
Science	20.0	N/A	18.2	N/A	18.9	N/A
Composite	20.2	N/A	18.5	N/A	17.6	N/A
Tested (#)	51	N/A	63	N/A	38	N/A

AP Analysis

	2016	2017	2018	2019
Number of Exams	---	---	---	---
Number of Students	---	---	---	---
% of Exams 3 or Above	---	---	---	---

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	69.4	70.0	---	---	---	N/A	68.2
Count	43	42	---	---	---	N/A	45

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2019	51	51
2018	43	41
2017	60	59

* Public Only



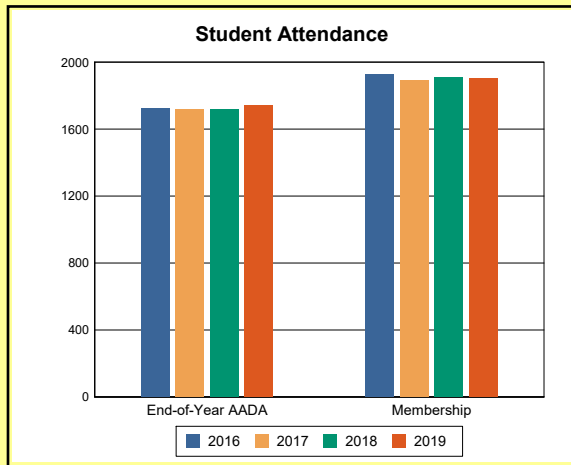
Superintendent
Jay Simmons
 4557 State Route 1377
 Bardwell, KY 42023
 270-628-3800

Selected Components of 2019 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	58.9	56.2	51.7	51.7	67.1	N/A	3
Middle	30.4	54.7	20.0	32.5	43.5	N/A	2
High	26.3	32.5	---	---	N/A	84.7	3

Carroll County

Overview and Trends



	2016	2017	2018	2019
A1 Schools	4	4	4	4
EOY AADA *	1,723	1,715	1,714	1,740
Membership	1,926	1,891	1,907	1,905

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2019	162	1	1,030	1,057

Staffing Data

	2017	2018	2019
Classified Personnel	178 (53%)	192 (55%)	192 (55%)
Certified Personnel	156 (47%)	158 (45%)	155 (45%)
Number FTE Teachers	122	124	121
Pupil/Teacher Ratio	15.5	15.4	15.7
Salary & Benefits as % of GF Expenditures	81.0%	82.2%	82.2%
Teacher Pay			
Avg Salary	\$48,132	\$48,287	\$48,703
Avg Extended	\$212	\$221	\$390
Avg Extra Duty	\$1,142	\$927	\$1,151
Years of Experience			
0 (New)	12.3%	9.7%	8.3%
1-5	35.3%	42.7%	44.5%
6-10	21.3%	16.9%	15.7%
11-20	20.0%	19.4%	17.3%
21-25	6.6%	4.8%	10.7%
26-30	1.6%	2.4%	1.8%
Over 30	0.0%	0.0%	0.0%
Teacher Turnover	16.1%	18.6%	14.8%
Avg Years	8.1	7.8	8.2
Rank			
Rank IV	3.3%	1.6%	3.3%
Rank III	26.3%	30.7%	28.1%
Rank II	47.5%	45.2%	48.7%
Rank I	20.1%	18.6%	18.3%

Demographic Profile

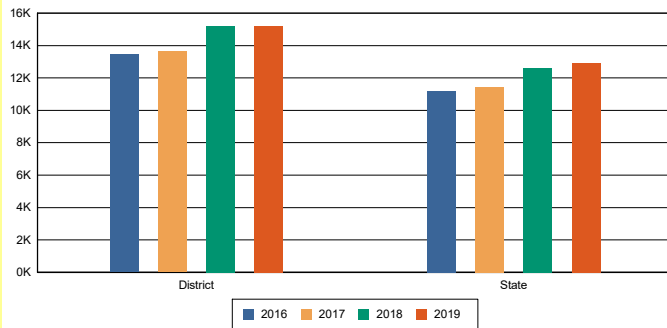
	2016	2017	2018	2019
Free & Reduced Lunch	(67%)	(70%)	(70%)	(68%)
Homeless	4 (-%)	24 (1%)	18 (1%)	29 (2%)
LEP	104 (5%)	94 (5%)	100 (5%)	110 (6%)
Migrant	9 (-%)	12 (1%)	24 (1%)	20 (1%)
Exceptional Child	220 (11%)	216 (11%)	233 (12%)	240 (13%)
Membership				
Preschool	186 (9%)	190 (9%)	0 (0%)	0 (0%)
K-5	959 (45%)	941 (45%)	955 (50%)	925 (49%)
6-8	421 (20%)	437 (21%)	427 (22%)	443 (23%)
9-12	545 (26%)	513 (25%)	524 (27%)	535 (28%)
Race				
Cauc/White	1,575 (82%)	1,537 (81%)	1,536 (81%)	1,521 (80%)
Black	16 (1%)	19 (1%)	16 (1%)	16 (1%)
Hispanic	231 (12%)	236 (12%)	259 (14%)	270 (14%)
Other	104 (5%)	99 (5%)	96 (5%)	98 (5%)
Attainment				
Grad Rate	(90%)	(98%)	(94%)	(85%)
Grads 4 Years	127	121	109	125
Grads IEP	0	0	0	0
Grads 4+	0	0	1	1
Alt Diploma	2	0	4	2
Retention Rate	(1%)	(2%)	(2%)	(1%)
Dropout Rate	(0.9%)	(1.5%)	(-%)	(-%)
Dropouts	5	8	1	2
Discipline				
Expulsions	0	1	0	2
Suspensions	103	141	132	230

Certified Salary Schedule

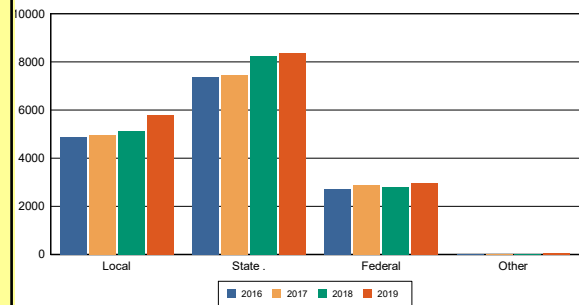
	2016 (187 Days)	2017 (187 Days)	2018 (187 Days)	2019 (187 Days)
Rank III				
0 Years	\$38,582	\$38,582	\$38,968	\$38,968
10 Years	45,365	45,365	45,819	45,819
20 Years	53,000	53,000	53,530	53,530
30 Years	53,000	53,000	53,530	56,030
Rank II				
0 Years	41,566	41,566	41,982	41,982
10 Years	49,721	49,721	50,218	50,218
20 Years	58,316	58,316	58,899	58,899
30 Years	60,555	60,555	61,161	63,261
Rank I				
0 Years	46,673	46,673	47,140	48,449
10 Years	55,997	55,997	56,557	56,557
20 Years	64,668	64,668	65,315	65,315
30 Years	67,356	67,356	68,030	70,480

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2016	2017	2018	2019
Instruction	59%	59%	57%	57%
Instructional Support	10%	10%	11%	11%
District Admin Support	3%	3%	3%	3%
School Admin Support	6%	7%	6%	7%
Business Support	3%	3%	3%	3%
Plant Operations	9%	9%	9%	9%
Transportation	4%	5%	4%	4%
Food Services	6%	4%	6%	6%
Fund Balance Percent	21%	20%	18%	25%
End-of-Year Balance	\$3,463,220	\$3,346,453	\$3,112,340	\$4,463,272

2019 Tax Rates and Revenues

Real Estate Property Tax *	58.3
Tangible Property Tax *	58.3
Motor Vehicle Tax *	55.7
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	88.7
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$452,837
SEEK Distribution	\$7,970,190

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2017		2018		2019	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.9	48.3%	15.6	31.5%	15.3	28.9%
Math	18.8	40.5%	17.1	25.8%	16.5	21.1%
Reading	19.5	48.3%	17.8	37.1%	16.6	25.0%
Science	19.0	N/A	16.0	N/A	16.8	N/A
Composite	18.9	N/A	16.7	N/A	16.4	N/A
Tested (#)	112	N/A	124	N/A	128	N/A

AP Analysis *

	2016	2017	2018	2019
Number of Exams	84	26	12	16
Number of Students	58	19	12	16
% of Exams 3 or Above	14%	15%	17%	13%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	15.8	66.7	N/A	69.0	18.2	N/A	47.3
Count	3	32	N/A	20	6	N/A	61

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2019	155	120
2018	177	159
2017	89	46

* Public Only



Superintendent

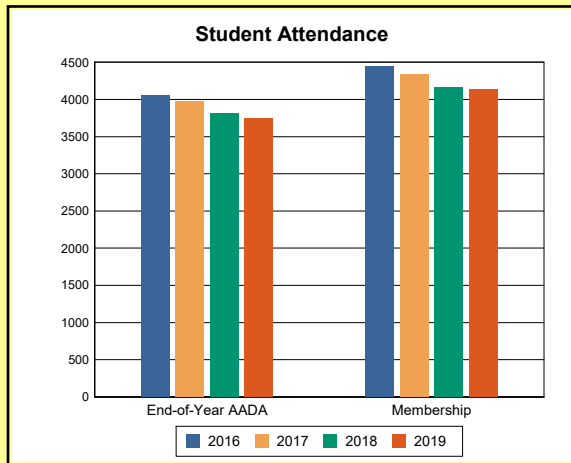
Danny Osborne
813 Hawkins St
Carrollton, KY 41008
502-732-7070

Selected Components of 2019 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	22.4	31.4	16.1	21.3	50.0	N/A	2
Middle	31.6	48.6	16.7	35.2	54.2	N/A	2
High	20.5	24.2	2.9	20.6	N/A	65.1	1

Carter County

Overview and Trends



	2016	2017	2018	2019
A1 Schools	10	10	10	10
EOY AADA *	4,057	3,972	3,810	3,736
Membership	4,440	4,337	4,160	4,137

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2019	173	2	1,136	1,182

Staffing Data

	2017	2018	2019
Classified Personnel	358 (51%)	342 (51%)	340 (52%)
Certified Personnel	340 (49%)	327 (49%)	316 (48%)
Number FTE Teachers	287	274	266
Pupil/Teacher Ratio	15.1	15.2	15.6
Salary & Benefits as % of GF Expenditures	86.2%	87.9%	88.2%
Teacher Pay			
Avg Salary	\$47,441	\$47,938	\$49,119
Avg Extended	\$429	\$346	\$364
Avg Extra Duty	\$947	\$938	\$1,071
Years of Experience			
0 (New)	3.9%	2.9%	4.9%
1-5	23.0%	21.5%	18.4%
6-10	22.3%	20.8%	18.1%
11-20	34.1%	37.2%	40.2%
21-25	9.7%	11.8%	12.8%
26-30	5.6%	4.4%	3.4%
Over 30	1.4%	1.5%	1.5%
Teacher Turnover	9.7%	11.6%	10.2%
Avg Years	11.9	12.2	12.2
Rank			
Rank IV	0.3%	0.0%	0.0%
Rank III	19.0%	15.7%	15.8%
Rank II	49.4%	50.1%	45.9%
Rank I	31.3%	34.3%	37.6%

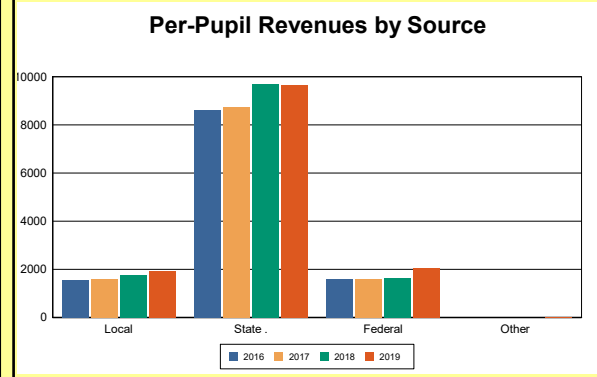
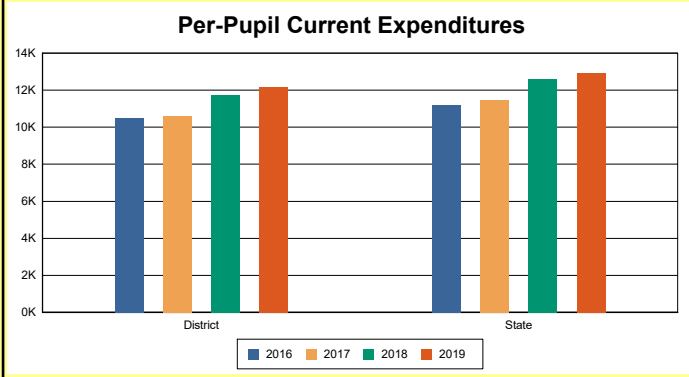
Demographic Profile

	2016	2017	2018	2019
Free & Reduced Lunch	(68%)	(68%)	(69%)	(67%)
Homeless	818 (18%)	381 (9%)	384 (9%)	399 (10%)
LEP	20 (-%)	20 (-%)	24 (1%)	34 (1%)
Migrant	10 (-%)	7 (-%)	7 (-%)	8 (-%)
Exceptional Child	654 (15%)	669 (15%)	663 (16%)	643 (16%)
Membership				
Preschool	203 (4%)	216 (5%)	1 (-%)	172 (4%)
K-5	2,092 (45%)	2,004 (44%)	1,935 (47%)	1,923 (45%)
6-8	981 (21%)	991 (22%)	988 (24%)	999 (23%)
9-12	1,367 (29%)	1,342 (29%)	1,236 (30%)	1,214 (28%)
Race				
Cauc/White	4,319 (97%)	4,215 (97%)	4,034 (97%)	3,996 (97%)
Black	19 (-%)	14 (-%)	10 (-%)	11 (-%)
Hispanic	55 (1%)	62 (1%)	65 (2%)	86 (2%)
Other	47 (1%)	46 (1%)	51 (1%)	44 (1%)
Attainment				
Grad Rate	(98%)	(100%)	(99%)	(97%)
Grads 4 Years	315	366	299	336
Grads IEP	0	0	1	0
Grads 4+	0	0	1	0
Alt Diploma	3	0	0	7
Retention Rate	(-%)	(-%)	(0%)	(0%)
Dropout Rate	(-%)	(-%)	(0.0%)	(-%)
Dropouts	3	3	0	1
Discipline				
Expulsions	3	0	0	0
Suspensions	354	269	399	399

Certified Salary Schedule

	2016 (187 Days)	2017 (187 Days)	2018 (187 Days)	2019 (187 Days)
Rank III				
0 Years	\$35,318	\$35,318	\$35,317	\$36,027
10 Years	41,515	41,515	41,515	42,349
20 Years	47,368	47,368	47,368	48,320
30 Years	48,781	48,781	48,781	49,761
Rank II				
0 Years	36,831	36,831	36,830	37,570
10 Years	46,164	46,164	46,163	47,092
20 Years	52,170	52,170	52,170	53,218
30 Years	53,721	53,721	53,721	54,801
Rank I				
0 Years	40,788	40,788	40,788	41,607
10 Years	50,681	50,681	50,681	51,699
20 Years	57,134	57,134	57,134	58,283
30 Years	58,790	58,790	58,790	59,971

Finance



District Current Expenditures

	2016	2017	2018	2019
Instruction	60%	59%	61%	61%
Instructional Support	8%	8%	8%	8%
District Admin Support	2%	2%	2%	2%
School Admin Support	6%	5%	6%	5%
Business Support	2%	2%	2%	2%
Plant Operations	9%	10%	9%	9%
Transportation	6%	7%	6%	6%
Food Services	7%	7%	7%	7%
Fund Balance Percent	7%	8%	9%	13%
End-of-Year Balance	\$2,096,703	\$2,478,216	\$2,820,648	\$3,920,699

2019 Tax Rates and Revenues

Real Estate Property Tax *	48.1
Tangible Property Tax *	48.1
Motor Vehicle Tax *	47.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	60.2
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	6.2
Per-Pupil Assessment	\$278,695
SEEK Distribution	\$20,957,940

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2017		2018		2019	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.4	51.2%	17.5	47.6%	18.6	51.9%
Math	18.9	43.0%	17.7	32.3%	18.0	31.6%
Reading	20.1	51.5%	18.9	42.8%	19.5	47.8%
Science	19.1	N/A	18.5	N/A	19.3	N/A
Composite	19.3	N/A	18.3	N/A	19.0	N/A
Tested (#)	290	N/A	334	N/A	297	N/A

AP Analysis *

	2016	2017	2018	2019
Number of Exams	304	373	315	206
Number of Students	219	238	199	148
% of Exams 3 or Above	21%	16%	12%	20%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	81.2	31.4	---	---	35.6	---	60.2
Count	152	27	---	---	16	---	193

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2019	161	110
2018	114	78
2017	166	113

* Public Only



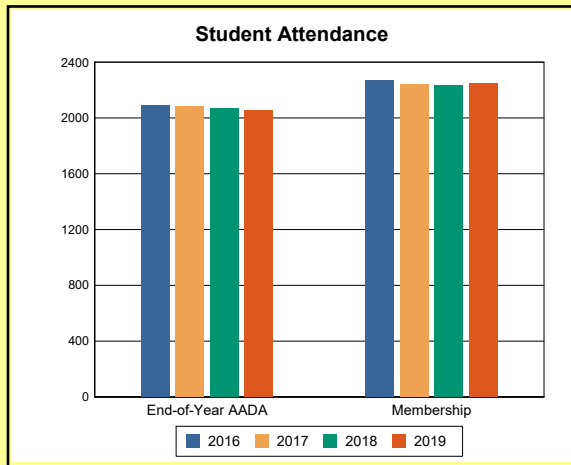
Superintendent
Ronnie Dotson
 228 S Carol Malone Blvd
 Grayson, KY 41143
 606-474-6696

Selected Components of 2019 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	60.9	59.9	37.2	45.4	60.6	N/A	4
Middle	58.3	63.4	27.6	34.5	56.7	N/A	4
High	32.1	48	13.6	13.0	N/A	87.2	4

Casey County

Overview and Trends



	2016	2017	2018	2019
A1 Schools	5	5	5	5
EOY AADA *	2,088	2,086	2,072	2,057
Membership	2,266	2,244	2,232	2,249

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2019	163	2	1,036	1,077

Staffing Data

	2017	2018	2019
Classified Personnel	195 (51%)	196 (52%)	194 (51%)
Certified Personnel	187 (49%)	183 (48%)	189 (49%)
Number FTE Teachers	149	148	154
Pupil/Teacher Ratio	15.1	15.1	14.6
Salary & Benefits as % of GF Expenditures	83.6%	87.3%	82.1%
Teacher Pay			
Avg Salary	\$46,482	\$46,973	\$46,621
Avg Extended	\$330	\$324	\$341
Avg Extra Duty	\$514	\$415	\$578
Years of Experience			
0 (New)	10.1%	8.0%	7.1%
1-5	24.8%	24.7%	29.9%
6-10	14.8%	20.3%	14.3%
11-20	30.2%	30.4%	33.8%
21-25	12.1%	9.5%	9.7%
26-30	6.0%	5.8%	4.6%
Over 30	2.0%	1.4%	0.7%
Teacher Turnover	12.1%	13.3%	13.6%
Avg Years	11.6	11.1	10.6
Rank			
Rank IV	0.7%	0.7%	1.3%
Rank III	19.5%	18.9%	21.4%
Rank II	42.3%	40.8%	40.9%
Rank I	37.6%	39.6%	36.4%

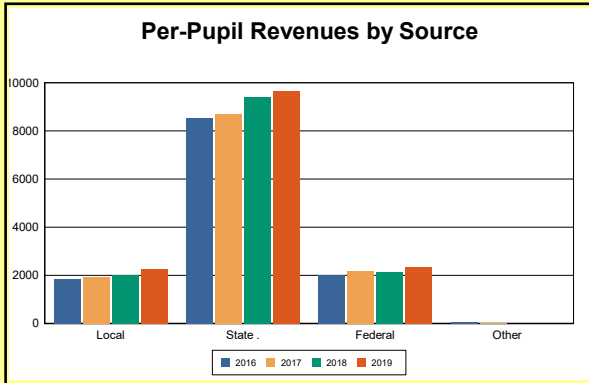
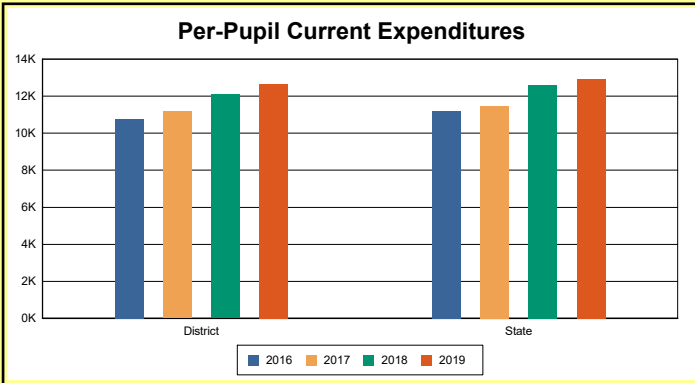
Demographic Profile

	2016	2017	2018	2019
Free & Reduced Lunch	(72%)	(75%)	(71%)	(72%)
Homeless	49 (2%)	18 (1%)	35 (2%)	87 (4%)
LEP	57 (3%)	56 (2%)	51 (2%)	57 (3%)
Migrant	40 (2%)	51 (2%)	47 (2%)	72 (3%)
Exceptional Child	337 (15%)	332 (15%)	352 (16%)	358 (16%)
Membership				
Preschool	75 (3%)	80 (3%)	76 (3%)	70 (3%)
K-5	1,058 (45%)	1,094 (47%)	1,071 (46%)	1,115 (48%)
6-8	497 (21%)	492 (21%)	491 (21%)	501 (22%)
9-12	708 (30%)	658 (28%)	670 (29%)	633 (27%)
Race				
Cauc/White	2,070 (91%)	2,023 (90%)	2,014 (90%)	2,016 (90%)
Black	8 (-)	7 (-)	7 (-)	10 (-)
Hispanic	132 (6%)	148 (7%)	144 (6%)	155 (7%)
Other	56 (2%)	66 (3%)	67 (3%)	68 (3%)
Attainment				
Grad Rate	(97%)	(99%)	(98%)	(96%)
Grads 4 Years	148	149	173	150
Grads IEP	0	0	0	0
Grads 4+	0	0	1	1
Alt Diploma	1	1	1	1
Retention Rate	-%	-%	-%	-%
Dropout Rate	(0.5%)	(-)	(-)	(0.9%)
Dropouts	3	3	1	6
Discipline				
Expulsions	1	0	2	1
Suspensions	234	148	150	171

Certified Salary Schedule

	2016 (185 Days)	2017 (185 Days)	2018 (185 Days)	2019 (185 Days)
Rank III				
0 Years	\$35,271	\$35,271	\$35,624	\$35,624
10 Years	44,435	44,435	44,879	44,879
20 Years	46,717	46,717	47,184	47,184
30 Years	46,717	46,717	47,184	47,184
Rank II				
0 Years	39,313	39,313	39,706	39,706
10 Years	48,480	48,480	48,965	48,965
20 Years	50,790	50,790	51,298	51,298
30 Years	50,790	50,790	51,803	51,803
Rank I				
0 Years	43,320	43,320	43,753	43,753
10 Years	52,579	52,579	53,105	53,105
20 Years	54,920	54,920	55,469	55,469
30 Years	54,920	54,920	55,974	55,974

Finance



District Current Expenditures

	2016	2017	2018	2019
Instruction	59%	59%	59%	59%
Instructional Support	8%	8%	8%	9%
District Admin Support	2%	2%	3%	3%
School Admin Support	5%	5%	5%	5%
Business Support	2%	3%	2%	2%
Plant Operations	9%	9%	8%	9%
Transportation	6%	7%	6%	7%
Food Services	8%	8%	8%	8%
Fund Balance Percent	37%	40%	40%	36%
End-of-Year Balance	\$5,824,530	\$6,305,684	\$6,529,146	\$6,169,369

2019 Tax Rates and Revenues

Real Estate Property Tax *	48.7
Tangible Property Tax *	48.7
Motor Vehicle Tax *	56.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	60.6
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$331,628
SEEK Distribution	\$10,824,686

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2017		2018		2019	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.7	50.6%	17.7	43.0%	17.6	45.9%
Math	20.1	48.9%	19.5	48.5%	19.8	48.6%
Reading	19.1	46.0%	19.2	43.6%	20.2	50.0%
Science	19.0	N/A	18.6	N/A	19.1	N/A
Composite	19.1	N/A	18.8	N/A	19.3	N/A
Tested (#)	173	N/A	165	N/A	146	N/A

AP Analysis

	2016	2017	2018	2019
Number of Exams	17	14	21	38
Number of Students	17	14	21	34
% of Exams 3 or Above	65%	57%	14%	55%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	41.2	27.6	57.1	41.2	21.5	---	34.2
Count	21	8	28	7	14	---	66

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2019	49	22
2018	72	67
2017	138	25

* Public Only



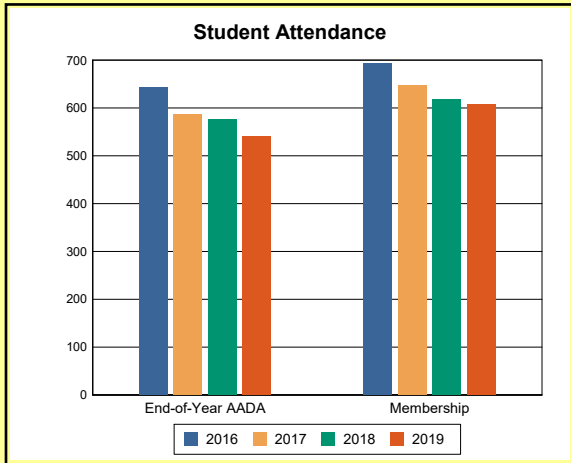
Superintendent
Marion Sowers
 1922 N US 127
 Liberty, KY 42539
 606-787-6941

Selected Components of 2019 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	55.2	55.6	47.5	49.6	55.2	N/A	3
Middle	61.2	69.1	44.7	54.4	54.8	N/A	4
High	49	49.7	20.8	18.2	N/A	88.0	3

Caverna Independent

Overview and Trends



	2016	2017	2018	2019
A1 Schools	3	3	3	3
EOY AADA *	642	587	577	540
Membership	693	647	619	607

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2019	141	32	1,076	1,076

Staffing Data

	2017	2018	2019
Classified Personnel	45 (41%)	45 (42%)	46 (42%)
Certified Personnel	65 (59%)	62 (58%)	64 (58%)
Number FTE Teachers	51	49	51
Pupil/Teacher Ratio	12.7	12.6	11.9
Salary & Benefits as % of GF Expenditures	83.3%	81.4%	82.4%
Teacher Pay			
Avg Salary	\$49,841	\$50,413	\$50,162
Avg Extended	\$69	\$255	\$71
Avg Extra Duty	\$857	\$932	\$609
Years of Experience			
0 (New)	17.7%	4.1%	9.8%
1-5	11.8%	26.5%	23.6%
6-10	17.7%	14.3%	17.7%
11-20	39.2%	40.8%	41.1%
21-25	7.8%	4.1%	5.9%
26-30	5.9%	8.2%	2.0%
Over 30	0.0%	2.0%	0.0%
Teacher Turnover	13.7%	32.7%	31.4%
Avg Years	11.0	11.8	10.1
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	25.5%	22.5%	23.6%
Rank II	51.0%	55.1%	53.0%
Rank I	23.5%	22.5%	23.4%

Demographic Profile

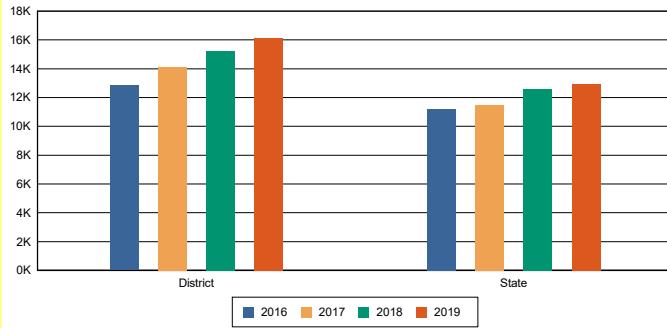
	2016	2017	2018	2019
Free & Reduced Lunch	(82%)	(82%)	(85%)	(88%)
Homeless	108 (16%)	99 (15%)	41 (7%)	46 (8%)
LEP	5 (1%)	0 (0%)	6 (1%)	5 (1%)
Migrant	27 (4%)	32 (5%)	26 (4%)	15 (2%)
Exceptional Child	115 (17%)	106 (16%)	116 (19%)	106 (17%)
Membership				
Preschool	45 (6%)	48 (7%)	48 (7%)	56 (8%)
K-5	336 (46%)	301 (43%)	296 (44%)	267 (40%)
6-8	142 (19%)	135 (19%)	124 (19%)	141 (21%)
9-12	214 (29%)	210 (30%)	199 (30%)	198 (30%)
Race				
Cauc/White	518 (75%)	475 (73%)	454 (73%)	444 (73%)
Black	89 (13%)	76 (12%)	69 (11%)	67 (11%)
Hispanic	23 (3%)	23 (4%)	31 (5%)	29 (5%)
Other	63 (9%)	73 (11%)	65 (11%)	67 (11%)
Attainment				
Grad Rate	(83%)	(86%)	(90%)	(87%)
Grads 4 Years	43	56	46	46
Grads IEP	0	0	0	0
Grads 4+	0	0	0	2
Alt Diploma	1	0	0	1
Retention Rate	(3%)	(4%)	(3%)	(1%)
Dropout Rate	(1.3%)	(4.3%)	(1.0%)	(1.0%)
Dropouts	3	9	2	2
Discipline				
Expulsions	0	0	0	0
Suspensions	84	90	95	127

Certified Salary Schedule

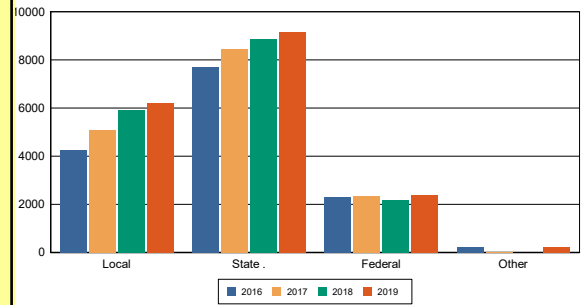
	2016 (185 Days)	2017 (185 Days)	2018 (185 Days)	2019 (185 Days)
Rank III				
0 Years	\$37,464	\$37,464	\$37,651	\$38,028
10 Years	47,351	47,351	47,588	48,064
20 Years	50,448	50,448	50,700	51,207
30 Years	51,799	51,799	52,058	52,579
Rank II				
0 Years	41,794	41,794	42,003	42,423
10 Years	51,745	51,745	52,004	52,524
20 Years	55,812	55,812	56,091	56,652
30 Years	57,424	57,424	57,711	58,288
Rank I				
0 Years	46,122	46,122	46,353	46,817
10 Years	56,162	56,162	56,443	57,007
20 Years	60,001	60,001	60,301	60,904
30 Years	62,153	62,153	62,464	63,089

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2016	2017	2018	2019
Instruction	55%	55%	58%	54%
Instructional Support	10%	10%	9%	11%
District Admin Support	6%	7%	6%	6%
School Admin Support	7%	8%	7%	7%
Business Support	1%	1%	1%	1%
Plant Operations	8%	7%	7%	7%
Transportation	5%	5%	5%	5%
Food Services	8%	8%	8%	8%
Fund Balance Percent	36%	47%	50%	57%
End-of-Year Balance	\$2,146,581	\$2,690,292	\$2,887,248	\$3,251,637

2019 Tax Rates and Revenues

Real Estate Property Tax *	80.2
Tangible Property Tax *	80.2
Motor Vehicle Tax *	62.7
Utility Gross Receipts Tax (%)	0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	78.4
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$653,800
SEEK Distribution	\$2,390,622

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2017		2018		2019	
	District	Benchmark	District	Benchmark	District	Benchmark
English	15.1	28.6%	16.1	28.3%	14.4	20.0%
Math	16.7	18.4%	16.5	15.2%	16.1	10.0%
Reading	16.6	24.5%	17.2	28.3%	16.1	28.0%
Science	16.6	N/A	17.3	N/A	17.4	N/A
Composite	16.4	N/A	16.9	N/A	16.1	N/A
Tested (#)	48	N/A	46	N/A	50	N/A

AP Analysis

	2016	2017	2018	2019
Number of Exams	---	---	---	---
Number of Students	---	---	---	---
% of Exams 3 or Above	---	---	---	---

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	56.3	N/A	---	---	---	---	48.8
Count	18	N/A	---	---	---	---	20

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2019	31	29
2018	24	23
2017	16	15

* Public Only



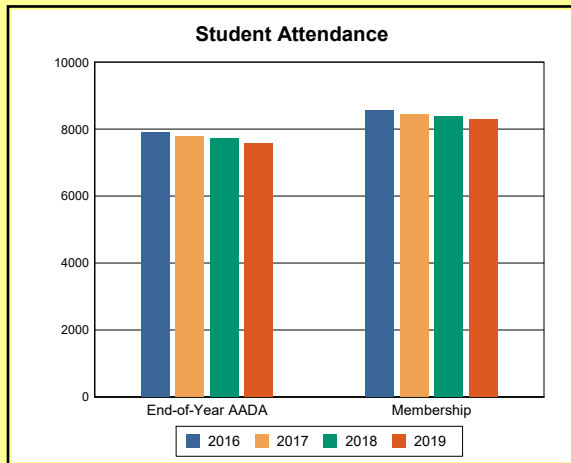
Superintendent
Cornelius Faulkner
 1102 N Dixie Hwy
 Cave City, KY 42127
 270-773-2530

Selected Components of 2019 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	25.4	35.1	16.9	30.5	74.0	N/A	2
Middle	45.3	68.8	45.7	67.4	66.7	N/A	4
High	11.5	30.2	22.2	36.8	N/A	44.7	1

Christian County

Overview and Trends



	2016	2017	2018	2019
A1 Schools	12	12	12	12
EOY AADA *	7,909	7,772	7,733	7,575
Membership	8,557	8,441	8,378	8,286

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2019	170	3	1,092	1,158

Staffing Data

	2017	2018	2019
Classified Personnel	547 (45%)	546 (46%)	532 (46%)
Certified Personnel	656 (55%)	643 (54%)	619 (54%)
Number FTE Teachers	539	516	500
Pupil/Teacher Ratio	15.7	16.2	16.6
Salary & Benefits as % of GF Expenditures	85.4%	86.5%	85.0%
Teacher Pay			
Avg Salary	\$47,936	\$48,118	\$47,764
Avg Extended	\$212	\$208	\$185
Avg Extra Duty	\$579	\$548	\$587
Years of Experience			
0 (New)	7.7%	5.8%	7.8%
1-5	26.0%	26.9%	25.2%
6-10	25.4%	25.1%	22.6%
11-20	25.5%	28.2%	30.3%
21-25	9.8%	7.8%	8.6%
26-30	2.8%	3.7%	3.0%
Over 30	2.7%	2.4%	2.5%
Teacher Turnover	17.4%	17.2%	15.6%
Avg Years	10.6	10.6	10.8
Rank			
Rank IV	2.0%	1.3%	1.4%
Rank III	28.5%	29.2%	27.8%
Rank II	52.2%	51.1%	50.8%
Rank I	17.3%	18.2%	20.0%

Demographic Profile

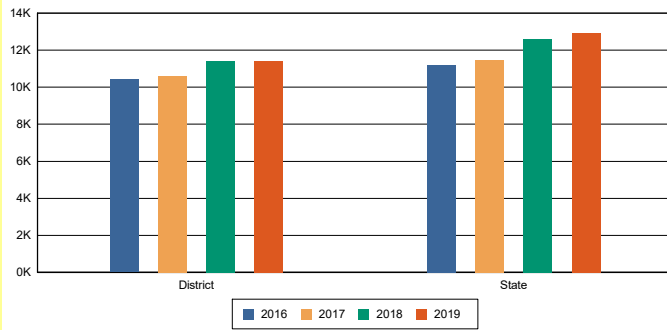
	2016	2017	2018	2019
Free & Reduced Lunch	(72%)	(73%)	(73%)	(73%)
Homeless	477 (6%)	289 (3%)	204 (2%)	215 (3%)
LEP	199 (2%)	198 (2%)	207 (2%)	205 (2%)
Migrant	20 -%	25 -%	28 -%	26 -%
Exceptional Child	1,054 (12%)	1,092 (13%)	1,168 (14%)	1,197 (14%)
Membership				
Preschool	275 (3%)	311 (4%)	334 (4%)	386 (4%)
K-5	4,271 (48%)	4,121 (47%)	4,028 (46%)	3,990 (46%)
6-8	1,970 (22%)	1,975 (23%)	1,927 (22%)	1,931 (22%)
9-12	2,302 (26%)	2,336 (27%)	2,410 (28%)	2,360 (27%)
Race				
Cauc/White	4,601 (54%)	4,398 (52%)	4,327 (52%)	4,194 (51%)
Black	2,859 (33%)	2,860 (34%)	2,825 (34%)	2,854 (34%)
Hispanic	564 (7%)	579 (7%)	611 (7%)	609 (7%)
Other	533 (6%)	604 (7%)	615 (7%)	629 (8%)
Attainment				
Grad Rate	(92%)	(91%)	(91%)	(91%)
Grads 4 Years	546	566	547	552
Grads IEP	3	2	3	1
Grads 4+	13	4	4	7
Alt Diploma	2	6	9	9
Retention Rate	(2%)	(1%)	(2%)	(1%)
Dropout Rate	(1.3%)	(1.2%)	(1.0%)	(0.9%)
Dropouts	31	28	24	21
Discipline				
Expulsions	0	1	1	4
Suspensions	884	968	1,040	1,133

Certified Salary Schedule

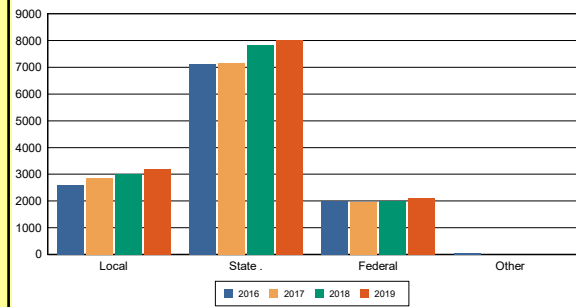
	2016 (185 Days)	2017 (185 Days)	2018 (185 Days)	2019 (185 Days)
Rank III				
0 Years	\$37,485	\$37,485	\$37,485	\$37,485
10 Years	46,684	46,684	46,684	43,827
20 Years	50,493	50,493	50,493	49,464
30 Years	54,082	54,082	54,082	54,082
Rank II				
0 Years	41,474	41,474	41,474	41,474
10 Years	50,723	50,723	50,723	47,817
20 Years	54,531	54,531	54,531	53,453
30 Years	58,072	58,072	58,072	58,072
Rank I				
0 Years	45,444	45,444	45,444	45,444
10 Years	54,776	54,776	54,776	51,785
20 Years	58,585	58,585	58,585	57,423
30 Years	62,039	62,039	62,039	62,039

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2016	2017	2018	2019
Instruction	59%	58%	59%	58%
Instructional Support	9%	9%	9%	9%
District Admin Support	2%	2%	2%	2%
School Admin Support	5%	5%	6%	6%
Business Support	3%	3%	3%	3%
Plant Operations	10%	10%	9%	9%
Transportation	5%	5%	5%	5%
Food Services	7%	7%	7%	7%
Fund Balance Percent	11%	11%	12%	17%
End-of-Year Balance	\$6,666,050	\$6,447,000	\$6,832,095	\$9,891,231

2019 Tax Rates and Revenues

Real Estate Property Tax *	42.8
Tangible Property Tax *	42.8
Motor Vehicle Tax *	56.6
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	54.1
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$522,798
SEEK Distribution	\$34,442,449

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2017		2018		2019	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.2	50.7%	17.6	43.4%	17.0	41.6%
Math	18.0	29.5%	17.4	23.5%	16.9	20.5%
Reading	18.8	45.3%	18.5	38.5%	18.1	36.4%
Science	18.7	N/A	17.4	N/A	17.7	N/A
Composite	18.5	N/A	17.9	N/A	17.6	N/A
Tested (#)	564	N/A	532	N/A	545	N/A

AP Analysis *

	2016	2017	2018	2019
Number of Exams	588	713	791	634
Number of Students	445	524	572	446
% of Exams 3 or Above	20%	22%	25%	25%

* District has school(s) participating in Advance KY.

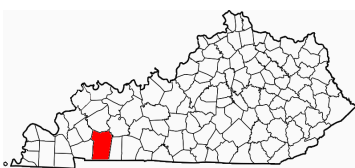
Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	49.1	38.5	57.9	56.8	36.1	---	45.9
Count	134	42	62	25	58	---	307

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2019	160	145
2018	217	182
2017	87	79

* Public Only



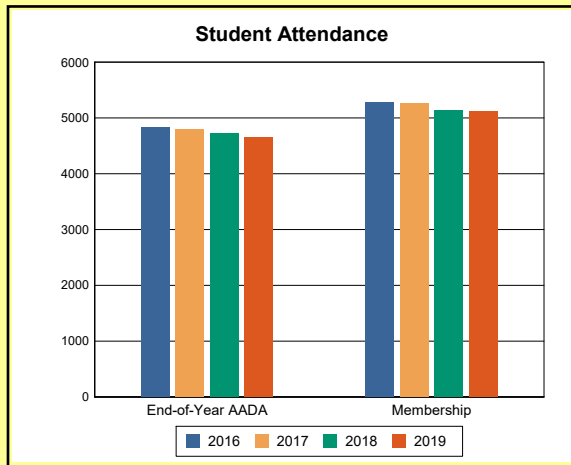
Superintendent
Mary Gemmill
 200 Glass Ave
 Hopkinsville, KY 42240
 270-887-7000

Selected Components of 2019 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	43.9	40.6	33.3	29.9	57.8	N/A	2
Middle	40.5	51.5	29.7	41.0	50.1	N/A	2
High	20.8	36.3	11.2	23.0	N/A	66.6	2

Clark County

Overview and Trends



	2016	2017	2018	2019
A1 Schools	7	7	7	7
EOY AADA *	4,837	4,797	4,727	4,657
Membership	5,283	5,253	5,135	5,108

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2019	172	2	1,140	1,140

Staffing Data

	2017	2018	2019
Classified Personnel	360 (47%)	373 (49%)	381 (48%)
Certified Personnel	400 (53%)	392 (51%)	405 (52%)
Number FTE Teachers	334	329	339
Pupil/Teacher Ratio	15.7	15.6	15.1
Salary & Benefits as % of GF Expenditures	77.4%	73.2%	85.6%
Teacher Pay			
Avg Salary	\$47,711	\$49,304	\$50,125
Avg Extended	\$255	\$238	\$247
Avg Extra Duty	\$189	\$158	\$84
Years of Experience			
0 (New)	9.1%	8.8%	9.6%
1-5	27.2%	28.2%	27.7%
6-10	18.0%	16.6%	17.3%
11-20	30.6%	30.9%	31.2%
21-25	7.8%	7.3%	7.1%
26-30	5.4%	6.7%	5.4%
Over 30	0.9%	1.5%	1.8%
Teacher Turnover	19.8%	16.4%	17.8%
Avg Years	10.5	10.7	10.4
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	21.6%	24.9%	24.3%
Rank II	57.3%	56.0%	56.7%
Rank I	20.1%	19.1%	19.0%

Demographic Profile

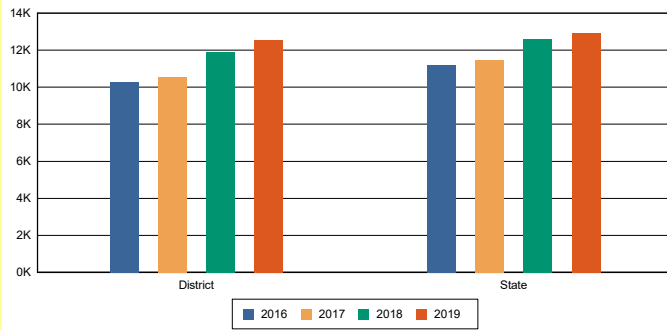
	2016	2017	2018	2019
Free & Reduced Lunch	(61%)	(63%)	(62%)	(62%)
Homeless	106 (2%)	95 (2%)	93 (2%)	63 (1%)
LEP	75 (1%)	73 (1%)	85 (2%)	90 (2%)
Migrant	89 (2%)	85 (2%)	86 (2%)	87 (2%)
Exceptional Child	703 (13%)	712 (14%)	754 (15%)	756 (15%)
Membership				
Preschool	293 (5%)	291 (5%)	322 (6%)	274 (5%)
K-5	2,387 (43%)	2,416 (44%)	2,287 (42%)	2,269 (42%)
6-8	1,262 (23%)	1,240 (22%)	1,284 (24%)	1,294 (24%)
9-12	1,630 (29%)	1,593 (29%)	1,560 (29%)	1,540 (29%)
Race				
Cauc/White	4,486 (85%)	4,418 (84%)	4,277 (83%)	4,207 (82%)
Black	314 (6%)	307 (6%)	289 (6%)	285 (6%)
Hispanic	276 (5%)	301 (6%)	327 (6%)	370 (7%)
Other	207 (4%)	227 (4%)	242 (5%)	246 (5%)
Attainment				
Grad Rate	(94%)	(96%)	(99%)	(97%)
Grads 4 Years	400	394	423	372
Grads IEP	0	0	0	1
Grads 4+	3	1	2	0
Alt Diploma	0	0	2	1
Retention Rate	-%	-%	-%	-%
Dropout Rate	(0.6%)	(0.6%)	(-%)	(-%)
Dropouts	10	10	5	6
Discipline				
Expulsions	2	3	5	0
Suspensions	332	528	519	626

Certified Salary Schedule

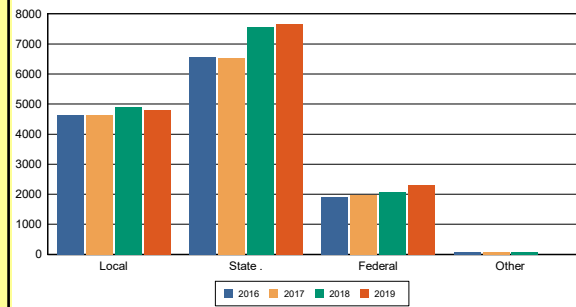
	2016 (187 Days)	2017 (187 Days)	2018 (187 Days)	2019 (187 Days)
Rank III				
0 Years	\$35,809	\$35,809	\$36,883	\$37,621
10 Years	46,343	46,343	47,733	48,688
20 Years	49,234	49,234	50,926	51,944
30 Years	50,210	50,210	52,735	53,790
Rank II				
0 Years	39,959	39,959	41,158	41,981
10 Years	50,517	50,517	52,033	53,073
20 Years	54,192	54,192	56,054	57,175
30 Years	55,704	55,704	58,046	59,206
Rank I				
0 Years	44,082	44,082	45,404	46,313
10 Years	54,783	54,783	56,426	57,555
20 Years	58,750	58,750	60,647	61,860
30 Years	60,030	60,030	62,802	64,058

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2016	2017	2018	2019
Instruction	60%	59%	60%	62%
Instructional Support	7%	7%	6%	8%
District Admin Support	4%	3%	4%	4%
School Admin Support	4%	5%	5%	3%
Business Support	3%	3%	3%	2%
Plant Operations	8%	9%	8%	8%
Transportation	6%	7%	7%	6%
Food Services	7%	7%	7%	7%
Fund Balance Percent	40%	38%	24%	24%
End-of-Year Balance	\$14,809,879	\$14,807,198	\$9,747,883	\$10,070,780

2019 Tax Rates and Revenues

Real Estate Property Tax *	62.2
Tangible Property Tax *	62.2
Motor Vehicle Tax *	53.5
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	5.5
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	70.3
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$644,070
SEEK Distribution	\$18,137,211

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2017		2018		2019	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.9	58.1%	18.6	51.3%	18.1	50.1%
Math	19.2	40.7%	18.6	35.8%	18.7	37.7%
Reading	20.3	57.1%	19.7	47.3%	20.0	49.9%
Science	20.0	N/A	19.2	N/A	19.4	N/A
Composite	19.7	N/A	19.2	N/A	19.2	N/A
Tested (#)	404	N/A	372	N/A	362	N/A

AP Analysis *

	2016	2017	2018	2019
Number of Exams	642	509	370	449
Number of Students	343	279	253	245
% of Exams 3 or Above	67%	70%	64%	67%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	54.3	53.8	72.7	65.6	38.2	---	54.8
Count	94	14	40	21	29	---	196

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2019	114	106
2018	215	212
2017	125	122

* Public Only



Superintendent

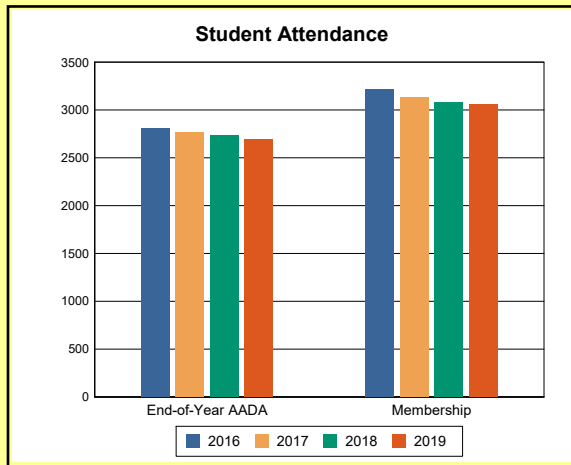
Paul Christy
1600 W Lexington Ave
Winchester, KY 40391
859-744-4545

Selected Components of 2019 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	56.1	58.3	41.2	40.2	56.7	N/A	3
Middle	56.8	62.9	39.7	43.8	53.5	N/A	3
High	38.1	49.9	17.9	26.8	N/A	71.9	3

Clay County

Overview and Trends



	2016	2017	2018	2019
A1 Schools	9	9	9	9
EOY AADA *	2,805	2,762	2,734	2,695
Membership	3,210	3,128	3,085	3,059

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2019	160	1	1,043	1,071

Staffing Data

	2017	2018	2019
Classified Personnel	312 (53%)	303 (52%)	298 (52%)
Certified Personnel	281 (47%)	275 (48%)	273 (48%)
Number FTE Teachers	237	233	232
Pupil/Teacher Ratio	13.2	13.2	13.2
Salary & Benefits as % of GF Expenditures	87.3%	87.7%	86.8%
Teacher Pay			
Avg Salary	\$48,740	\$48,642	\$48,372
Avg Extended	\$199	\$192	\$205
Avg Extra Duty	\$471	\$389	\$282
Years of Experience			
0 (New)	3.7%	4.3%	3.7%
1-5	14.8%	18.4%	21.9%
6-10	15.2%	15.9%	15.9%
11-20	38.4%	36.3%	33.1%
21-25	18.2%	17.2%	17.2%
26-30	7.6%	6.2%	8.2%
Over 30	2.1%	1.7%	0.0%
Teacher Turnover	9.3%	8.5%	5.6%
Avg Years	14.6	13.8	13.6
Rank			
Rank IV	0.0%	0.0%	0.3%
Rank III	13.0%	15.0%	17.6%
Rank II	31.7%	32.0%	32.3%
Rank I	55.3%	53.0%	49.9%

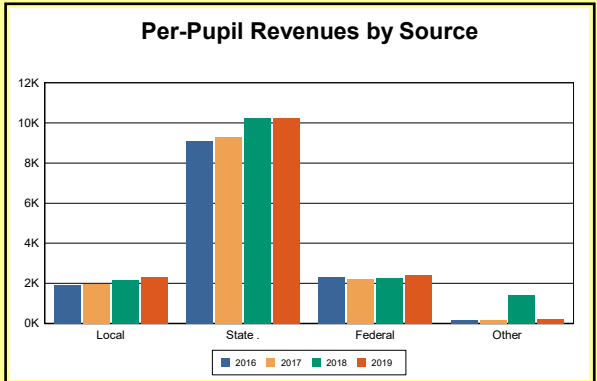
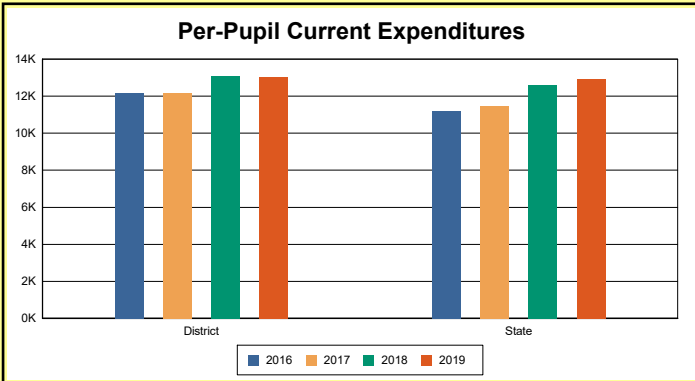
Demographic Profile

	2016	2017	2018	2019
Free & Reduced Lunch	(79%)	(78%)	(78%)	(78%)
Homeless	285 (9%)	324 (10%)	33 (1%)	10 -%
LEP	10 -%	10 -%	6 -%	3 -%
Migrant	0 (0%)	1 -%	1 -%	0 (0%)
Exceptional Child	609 (19%)	654 (21%)	636 (21%)	638 (21%)
Membership				
Preschool	100 (3%)	127 (4%)	127 (4%)	99 (3%)
K-5	1,640 (50%)	1,593 (49%)	1,539 (48%)	1,510 (48%)
6-8	757 (23%)	720 (22%)	729 (23%)	713 (23%)
9-12	813 (25%)	815 (25%)	815 (25%)	836 (26%)
Race				
Cauc/White	3,118 (97%)	3,035 (97%)	2,998 (97%)	2,976 (97%)
Black	39 (1%)	39 (1%)	36 (1%)	37 (1%)
Hispanic	25 (1%)	24 (1%)	22 (1%)	20 (1%)
Other	28 (1%)	30 (1%)	29 (1%)	26 (1%)
Attainment				
Grad Rate	(80%)	(79%)	(83%)	(86%)
Grads 4 Years	175	172	175	167
Grads IEP	0	0	0	0
Grads 4+	2	0	6	2
Alt Diploma	0	0	2	3
Retention Rate	(4%)	(4%)	(3%)	(2%)
Dropout Rate	(2.4%)	(2.0%)	(1.6%)	(1.5%)
Dropouts	20	17	13	13
Discipline				
Expulsions	3	0	1	0
Suspensions	249	126	146	127

Certified Salary Schedule

	2016 (185 Days)	2017 (185 Days)	2018 (185 Days)	2019 (185 Days)
Rank III				
0 Years	\$35,044	\$35,044	\$35,394	\$35,394
10 Years	44,200	44,200	44,642	44,642
20 Years	46,615	46,615	47,081	47,081
30 Years	46,615	46,615	47,081	47,081
Rank II				
0 Years	38,927	38,927	39,316	39,316
10 Years	48,083	48,083	48,564	48,564
20 Years	50,498	50,498	51,003	51,003
30 Years	50,498	50,498	51,003	51,003
Rank I				
0 Years	42,957	42,957	43,387	43,387
10 Years	52,113	52,113	52,634	52,634
20 Years	54,528	54,528	55,073	55,073
30 Years	54,528	54,528	55,073	55,073

Finance



District Current Expenditures

	2016	2017	2018	2019
Instruction	56%	56%	57%	55%
Instructional Support	12%	12%	11%	13%
District Admin Support	4%	3%	4%	3%
School Admin Support	5%	5%	5%	5%
Business Support	1%	1%	1%	1%
Plant Operations	8%	9%	8%	8%
Transportation	7%	7%	7%	7%
Food Services	7%	7%	8%	7%
Fund Balance Percent	16%	21%	30%	39%
End-of-Year Balance	\$3,448,222	\$4,699,563	\$6,564,213	\$8,437,029

2019 Tax Rates and Revenues

Real Estate Property Tax *	65.6
Tangible Property Tax *	65.6
Motor Vehicle Tax *	48.7
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	6.2
Levied Equivalent Rate *	80.5
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$200,861
SEEK Distribution	\$16,494,612

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2017		2018		2019	
	District	Benchmark	District	Benchmark	District	Benchmark
English	16.8	41.5%	17.2	41.8%	16.5	33.5%
Math	18.8	38.8%	17.6	31.1%	17.7	26.8%
Reading	18.7	43.2%	18.3	36.2%	17.7	32.5%
Science	18.6	N/A	17.6	N/A	17.0	N/A
Composite	18.4	N/A	17.8	N/A	17.3	N/A
Tested (#)	179	N/A	177	N/A	192	N/A

AP Analysis *

	2016	2017	2018	2019
Number of Exams	254	201	131	163
Number of Students	142	111	90	91
% of Exams 3 or Above	19%	23%	30%	28%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	83.1	53.2	57.1	---	37.5	N/A	56.7
Count	65	41	8	---	33	N/A	137

No. of Students Dual Credit

(In-State Postsecondary Institutions)

	Public	Passed *
2019	104	71
2018	98	97
2017	100	75

* Public Only



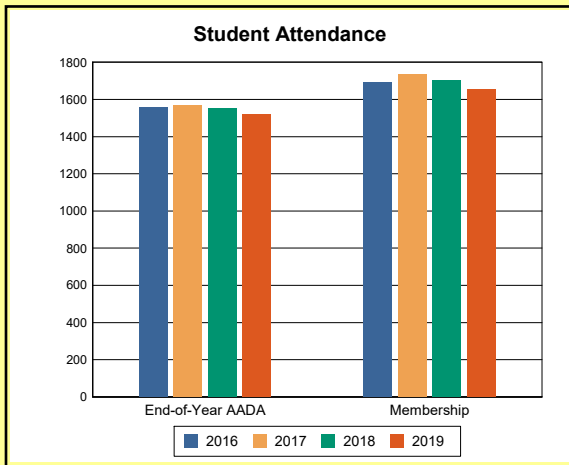
Superintendent
William Sexton
 128 Richmond Rd
 Manchester, KY 40962
 606-598-2168

Selected Components of 2019 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	62.1	65.7	57.0	67.3	62.0	N/A	4
Middle	44.7	53.8	24.6	38.1	57.3	N/A	3
High	26.4	31	8.0	8.0	N/A	82.8	3

Clinton County

Overview and Trends



	2016	2017	2018	2019
A1 Schools	4	4	4	4
EOY AADA *	1,557	1,565	1,550	1,519
Membership	1,692	1,735	1,705	1,654

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2019	163	1	1,051	1,079

Staffing Data

	2017	2018	2019
Classified Personnel	148 (52%)	149 (51%)	150 (51%)
Certified Personnel	139 (48%)	142 (49%)	143 (49%)
Number FTE Teachers	115	118	118
Pupil/Teacher Ratio	15.1	14.5	14.1
Salary & Benefits as % of GF Expenditures	84.4%	82.5%	82.6%
Teacher Pay			
Avg Salary	\$48,260	\$47,189	\$47,237
Avg Extended	\$1,087	\$1,055	\$1,103
Avg Extra Duty	\$244	\$238	\$238
Years of Experience			
0 (New)	2.6%	7.7%	2.6%
1-5	22.7%	24.7%	26.4%
6-10	16.5%	16.8%	17.7%
11-20	38.3%	34.8%	35.6%
21-25	9.6%	7.7%	10.2%
26-30	8.6%	5.9%	5.9%
Over 30	0.9%	2.6%	0.9%
Teacher Turnover	11.3%	5.9%	8.5%
Avg Years	12.8	11.6	11.7
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	15.7%	17.9%	17.0%
Rank II	38.4%	40.8%	42.5%
Rank I	43.2%	38.8%	37.9%

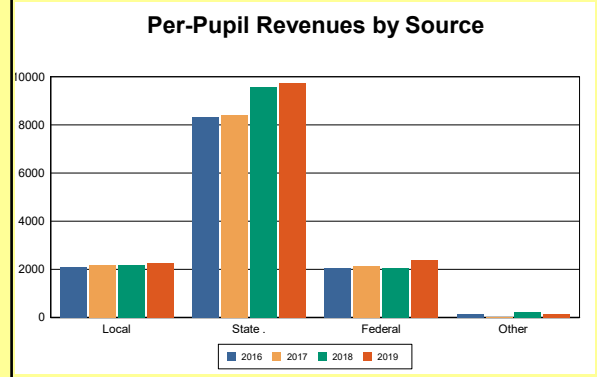
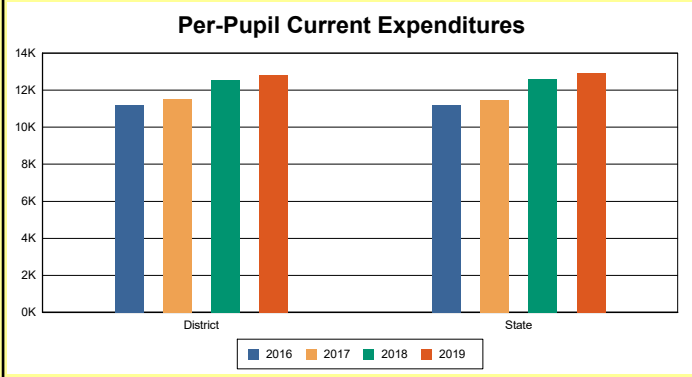
Demographic Profile

	2016	2017	2018	2019
Free & Reduced Lunch	(76%)	(77%)	(76%)	(77%)
Homeless	20 (1%)	32 (2%)	15 (1%)	29 (2%)
LEP	47 (3%)	41 (2%)	39 (2%)	33 (2%)
Migrant	39 (2%)	52 (3%)	78 (5%)	93 (6%)
Exceptional Child	257 (15%)	275 (16%)	293 (17%)	290 (18%)
Membership				
Preschool	44 (3%)	124 (7%)	122 (7%)	128 (7%)
K-5	771 (44%)	801 (43%)	793 (43%)	752 (42%)
6-8	385 (22%)	372 (20%)	358 (20%)	382 (21%)
9-12	535 (31%)	560 (30%)	552 (30%)	520 (29%)
Race				
Cauc/White	1,565 (92%)	1,602 (92%)	1,580 (93%)	1,518 (92%)
Black	25 (1%)	22 (1%)	19 (1%)	21 (1%)
Hispanic	89 (5%)	100 (6%)	99 (6%)	108 (7%)
Other	13 (1%)	11 (1%)	7 (-%)	7 (-%)
Attainment				
Grad Rate	(95%)	(98%)	(97%)	(94%)
Grads 4 Years	103	129	122	119
Grads IEP	0	0	0	0
Grads 4+	1	0	0	0
Alt Diploma	2	3	0	1
Retention Rate	(3%)	(3%)	(5%)	(4%)
Dropout Rate	(-%)	(-%)	(0.5%)	(-%)
Dropouts	1	1	3	1
Discipline				
Expulsions	1	3	6	3
Suspensions	90	126	275	303

Certified Salary Schedule

	2016 (186 Days)	2017 (186 Days)	2018 (186 Days)	2019 (186 Days)
Rank III				
0 Years	\$35,294	\$35,294	\$35,294	\$35,294
10 Years	44,095	44,095	44,095	44,095
20 Years	46,915	46,915	46,915	46,915
30 Years	46,915	46,915	46,915	46,915
Rank II				
0 Years	39,098	39,098	39,098	39,098
10 Years	48,223	48,223	48,223	48,223
20 Years	50,992	50,992	50,992	50,992
30 Years	50,992	50,992	50,992	50,992
Rank I				
0 Years	42,967	42,967	42,967	42,967
10 Years	52,343	52,343	52,343	52,343
20 Years	55,031	55,031	55,031	55,031
30 Years	55,031	55,031	55,031	55,031

Finance



District Current Expenditures

	2016	2017	2018	2019
Instruction	62%	61%	61%	61%
Instructional Support	7%	7%	7%	8%
District Admin Support	3%	3%	3%	3%
School Admin Support	6%	6%	6%	6%
Business Support	1%	1%	1%	1%
Plant Operations	8%	7%	8%	9%
Transportation	5%	5%	5%	5%
Food Services	7%	8%	8%	7%
Fund Balance Percent	5%	6%	7%	8%
End-of-Year Balance	\$551,737	\$690,475	\$858,849	\$1,040,196

2019 Tax Rates and Revenues

Real Estate Property Tax *	45.4
Tangible Property Tax *	45.4
Motor Vehicle Tax *	53.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	58.6
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$320,376
SEEK Distribution	\$8,246,939

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2017		2018		2019	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.7	49.2%	17.6	42.6%	16.6	38.5%
Math	17.6	21.9%	17.2	24.8%	17.1	21.3%
Reading	18.8	49.2%	18.6	40.3%	17.6	36.1%
Science	18.8	N/A	18.4	N/A	18.2	N/A
Composite	18.3	N/A	18.0	N/A	17.6	N/A
Tested (#)	127	N/A	129	N/A	121	N/A

AP Analysis *

	2016	2017	2018	2019
Number of Exams	100	67	69	51
Number of Students	72	41	53	43
% of Exams 3 or Above	17%	37%	43%	18%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	44.1	38.1	---	58.3	16.7	---	43.3
Count	30	8	---	7	2	---	45

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2019	127	118
2018	78	70
2017	128	80

* Public Only



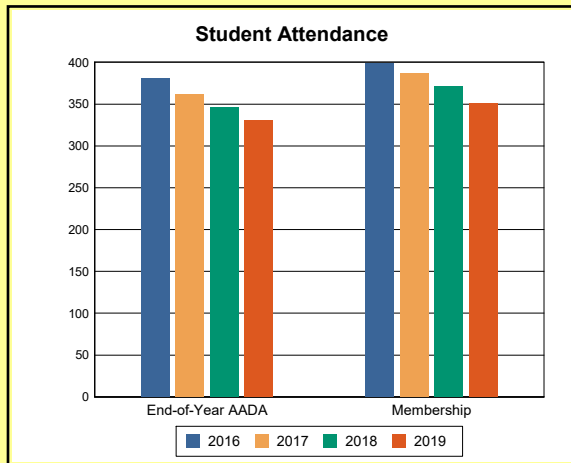
Superintendent
Charlotte Nasief
 2353 N Hwy 127
 Albany, KY 42602
 606-387-6480

Selected Components of 2019 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	34.7	46.3	18.0	20.2	56.8	N/A	2
Middle	30.6	49.2	25.0	32.8	50.7	N/A	2
High	23	38.1	16.7	16.7	N/A	87.7	3

Cloverport Independent

Overview and Trends



	2016	2017	2018	2019
A1 Schools	3	3	3	3
EOY AADA *	380	362	346	331
Membership	399	387	371	351

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2019	164	0	1,025	1,052

Staffing Data

	2017	2018	2019
Classified Personnel	29 (48%)	28 (49%)	27 (49%)
Certified Personnel	32 (52%)	29 (51%)	28 (51%)
Number FTE Teachers	25	24	23
Pupil/Teacher Ratio	15.5	15.8	15.5
Salary & Benefits as % of GF Expenditures	83.3%	85.3%	81.1%
Teacher Pay			
Avg Salary	\$43,008	\$43,010	\$44,000
Avg Extended	\$0	\$109	\$128
Avg Extra Duty	\$557	\$670	\$1,594
Years of Experience			
0 (New)	4.0%	0.0%	17.7%
1-5	44.0%	38.3%	26.6%
6-10	32.0%	40.4%	31.0%
11-20	16.0%	17.0%	17.7%
21-25	4.0%	4.3%	7.1%
26-30	0.0%	0.0%	0.0%
Over 30	0.0%	0.0%	0.0%
Teacher Turnover	28.0%	20.8%	17.4%
Avg Years	7.3	8.0	7.9
Rank			
Rank IV	0.0%	0.0%	4.4%
Rank III	28.0%	29.8%	26.6%
Rank II	60.0%	59.6%	60.2%
Rank I	12.0%	10.6%	8.9%

Demographic Profile

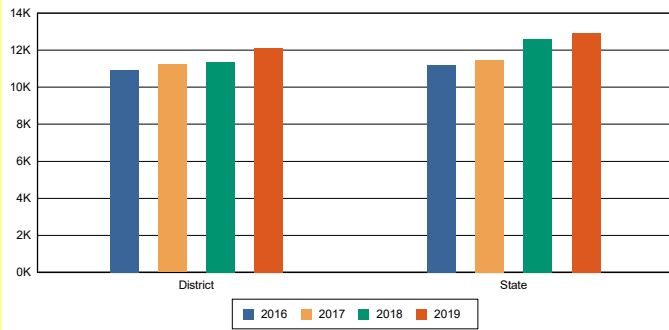
	2016	2017	2018	2019
Free & Reduced Lunch	(75%)	(72%)	(69%)	(68%)
Homeless	3 (1%)	2 (1%)	2 (1%)	3 (1%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	54 (14%)	53 (14%)	54 (15%)	46 (13%)
Membership				
Preschool	21 (5%)	19 (5%)	25 (6%)	15 (4%)
K-5	173 (41%)	168 (41%)	157 (40%)	140 (38%)
6-8	90 (21%)	95 (23%)	93 (23%)	89 (24%)
9-12	136 (32%)	124 (31%)	121 (31%)	122 (33%)
Race				
Cauc/White	386 (97%)	375 (97%)	354 (95%)	336 (96%)
Black	6 (2%)	6 (2%)	8 (2%)	9 (3%)
Hispanic	4 (1%)	3 (1%)	4 (1%)	2 (1%)
Other	3 (1%)	3 (1%)	5 (1%)	4 (1%)
Attainment				
Grad Rate	(100%)	(100%)	(89%)	(100%)
Grads 4 Years	28	31	26	35
Grads IEP	0	0	0	0
Grads 4+	0	0	0	0
Alt Diploma	0	0	0	0
Retention Rate	(0%)	(0%)	(1%)	-%
Dropout Rate	(0.5%)	(0.0%)	(0.5%)	(0.5%)
Dropouts	1	0	1	1
Discipline				
Expulsions	3	1	0	3
Suspensions	11	28	24	32

Certified Salary Schedule

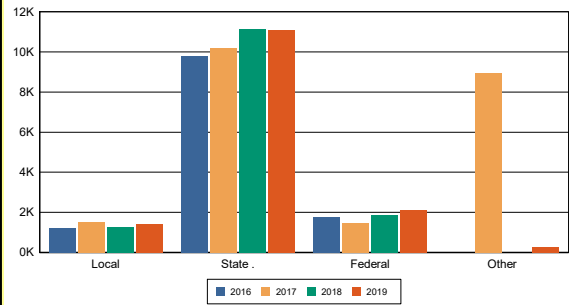
	2016 (185 Days)	2017 (185 Days)	2018 (185 Days)	2019 (185 Days)
Rank III				
0 Years	\$34,940	\$34,940	\$34,940	\$35,289
10 Years	44,398	44,398	44,398	44,842
20 Years	48,031	48,031	48,031	48,511
30 Years	49,897	49,897	49,897	50,396
Rank II				
0 Years	39,025	39,025	39,025	39,415
10 Years	48,465	48,465	48,465	48,950
20 Years	51,232	51,232	51,232	51,744
30 Years	52,636	52,636	52,636	53,162
Rank I				
0 Years	43,042	43,042	43,042	43,472
10 Years	52,901	52,901	52,901	53,430
20 Years	55,113	55,113	55,113	55,664
30 Years	56,496	56,496	56,496	57,061

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2016	2017	2018	2019
Instruction	53%	52%	54%	52%
Instructional Support	9%	10%	8%	9%
District Admin Support	7%	8%	8%	9%
School Admin Support	4%	5%	4%	4%
Business Support	7%	7%	8%	8%
Plant Operations	7%	7%	6%	7%
Transportation	5%	5%	4%	4%
Food Services	8%	7%	7%	7%
Fund Balance Percent	19%	14%	23%	20%
End-of-Year Balance	\$546,429	\$407,795	\$564,755	\$537,118

2019 Tax Rates and Revenues

Real Estate Property Tax *	71.6
Tangible Property Tax *	71.6
Motor Vehicle Tax *	56.9
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	79.8
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$118,558
SEEK Distribution	\$1,936,992

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2017		2018		2019	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.1	44.8%	17.9	43.2%	16.6	36.0%
Math	18.7	34.5%	17.2	24.3%	17.7	36.0%
Reading	19.9	48.3%	19.2	45.9%	19.6	48.0%
Science	19.2	N/A	17.9	N/A	19.3	N/A
Composite	19.0	N/A	18.1	N/A	18.5	N/A
Tested (#)	29	N/A	37	N/A	25	N/A

AP Analysis

	2016	2017	2018	2019
Number of Exams	---	---	---	---
Number of Students	---	---	---	---
% of Exams 3 or Above	---	---	---	---

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	35.3	N/A	N/A	N/A	---	N/A	30.0
Count	6	N/A	N/A	N/A	---	N/A	6

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2019	27	24
2018	22	22
2017	13	12

* Public Only



Superintendent

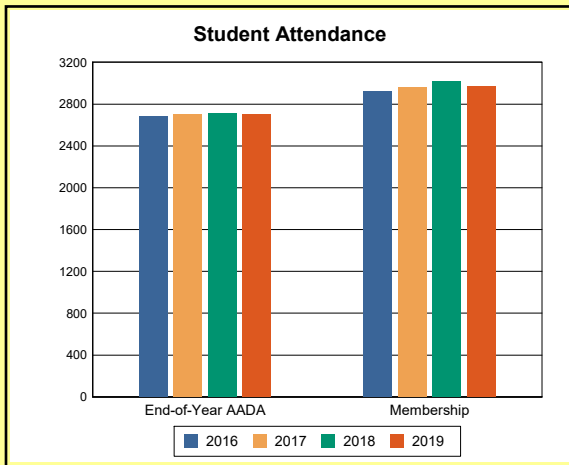
Keith Haynes
214 W Main St
Cloverport, KY 40111
270-788-3910

Selected Components of 2019 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	56.8	56.8	7.1	21.4	53.5	N/A	3
Middle	26.7	54.4	5.6	33.3	46.4	N/A	2
High	36	46.2	---	---	N/A	45.7	2

Corbin Independent

Overview and Trends



	2016	2017	2018	2019
A1 Schools	5	5	5	5
EOY AADA *	2,684	2,698	2,710	2,700
Membership	2,924	2,962	3,015	2,968

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2019	159	5	1,044	1,095

Staffing Data

	2017	2018	2019
Classified Personnel	173 (45%)	185 (47%)	183 (47%)
Certified Personnel	214 (55%)	209 (53%)	209 (53%)
Number FTE Teachers	182	177	176
Pupil/Teacher Ratio	16.3	17.0	16.9
Salary & Benefits as % of GF Expenditures	86.5%	84.2%	81.9%
Teacher Pay			
Avg Salary	\$49,020	\$50,202	\$51,653
Avg Extended	\$364	\$343	\$353
Avg Extra Duty	\$1,381	\$1,348	\$1,395
Years of Experience			
0 (New)	2.5%	1.7%	2.3%
1-5	23.9%	18.6%	17.1%
6-10	26.4%	29.9%	28.4%
11-20	32.4%	34.5%	35.8%
21-25	8.2%	8.5%	10.8%
26-30	5.5%	5.1%	4.6%
Over 30	1.1%	1.7%	1.1%
Teacher Turnover	8.7%	6.2%	8.0%
Avg Years	11.3	12.1	12.5
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	18.8%	13.6%	11.4%
Rank II	50.0%	53.7%	54.6%
Rank I	31.3%	32.8%	34.1%

Demographic Profile

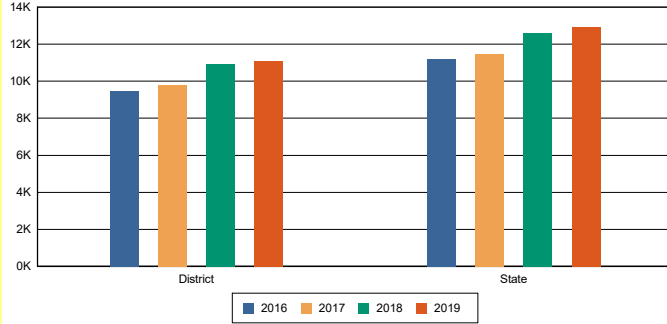
	2016	2017	2018	2019
Free & Reduced Lunch	(58%)	(61%)	(61%)	(61%)
Homeless	85 (3%)	61 (2%)	57 (2%)	48 (2%)
LEP	17 (1%)	19 (1%)	23 (1%)	25 (1%)
Migrant	0 (0%)	0 (0%)	0 (0%)	1 -%
Exceptional Child	262 (9%)	284 (10%)	312 (10%)	351 (12%)
Membership				
Preschool	141 (5%)	119 (4%)	72 (2%)	72 (2%)
K-5	1,275 (42%)	1,286 (42%)	1,261 (41%)	1,242 (41%)
6-8	679 (22%)	701 (23%)	741 (24%)	739 (24%)
9-12	970 (32%)	975 (32%)	1,013 (33%)	987 (32%)
Race				
Cauc/White	2,799 (96%)	2,833 (96%)	2,869 (95%)	2,823 (95%)
Black	8 -%	6 -%	2 -%	5 -%
Hispanic	53 (2%)	64 (2%)	81 (3%)	84 (3%)
Other	64 (2%)	59 (2%)	63 (2%)	56 (2%)
Attainment				
Grad Rate	(98%)	(98%)	(96%)	(98%)
Grads 4 Years	214	259	276	277
Grads IEP	0	0	0	0
Grads 4+	2	6	0	2
Alt Diploma	0	0	1	0
Retention Rate	(1%)	(1%)	(1%)	(1%)
Dropout Rate	(-%)	(0.8%)	(-%)	(0.0%)
Dropouts	2	8	1	0
Discipline				
Expulsions	0	0	0	0
Suspensions	18	17	47	39

Certified Salary Schedule

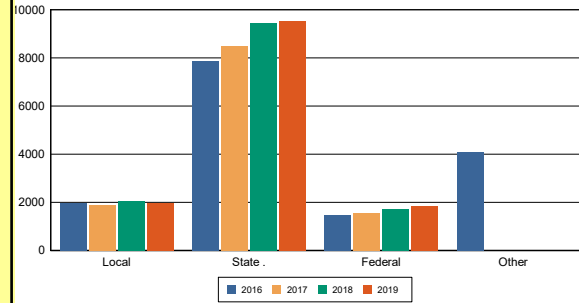
	2016 (187 Days)	2017 (187 Days)	2018 (187 Days)	2019 (187 Days)
Rank III				
0 Years	\$36,998	\$36,998	\$37,368	\$38,115
10 Years	46,163	46,163	46,625	47,558
20 Years	49,324	49,324	49,817	50,813
30 Years	49,324	49,324	49,817	50,813
Rank II				
0 Years	40,990	40,990	41,400	42,228
10 Years	50,792	50,792	51,300	52,326
20 Years	53,571	53,571	54,107	55,189
30 Years	53,571	53,571	54,107	55,189
Rank I				
0 Years	45,276	45,276	45,729	46,644
10 Years	54,724	54,724	55,271	56,376
20 Years	57,774	57,774	58,352	59,519
30 Years	57,774	57,774	58,352	59,519

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2016	2017	2018	2019
Instruction	66%	66%	66%	68%
Instructional Support	3%	3%	3%	3%
District Admin Support	3%	3%	3%	2%
School Admin Support	6%	6%	6%	6%
Business Support	3%	3%	3%	3%
Plant Operations	8%	8%	8%	8%
Transportation	4%	3%	3%	3%
Food Services	7%	8%	8%	6%
Fund Balance Percent	18%	23%	25%	18%
End-of-Year Balance	\$3,201,416	\$4,188,134	\$4,673,805	\$3,515,245

2019 Tax Rates and Revenues

Real Estate Property Tax *	68.7
Tangible Property Tax *	68.7
Motor Vehicle Tax *	69.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	5.8
Equalized Growth Levy *	5.8
Recallable Levy *	0.0
Levied Equivalent Rate *	78.1
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$207,432
SEEK Distribution	\$13,845,803

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2017		2018		2019	
	District	Benchmark	District	Benchmark	District	Benchmark
English	21.3	68.9%	20.1	60.4%	19.3	58.0%
Math	20.7	57.4%	19.2	42.5%	19.3	46.9%
Reading	21.8	64.3%	19.8	50.5%	20.4	47.8%
Science	21.2	N/A	19.5	N/A	19.7	N/A
Composite	21.4	N/A	19.8	N/A	19.8	N/A
Tested (#)	242	N/A	275	N/A	226	N/A

AP Analysis *

	2016	2017	2018	2019
Number of Exams	241	276	191	218
Number of Students	191	214	162	190
% of Exams 3 or Above	45%	32%	38%	40%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	54.5	52.4	70.0	42.9	44.4	---	53.2
Count	30	11	35	6	20	---	91

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2019	81	78
2018	78	74
2017	59	58

* Public Only



Superintendent

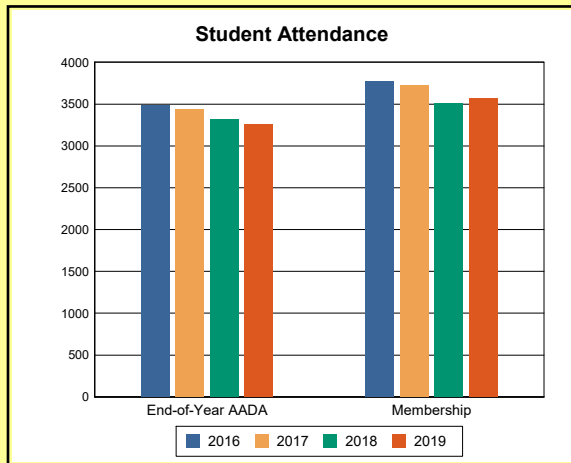
David Cox
 108 Roy Kidd Ave
 Corbin, KY 40701
 606-528-1303

Selected Components of 2019 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	62.6	62.8	44.4	50.0	76.1	N/A	4
Middle	65.2	68.3	34.3	43.4	55.7	N/A	4
High	50.2	51.9	10.0	21.1	N/A	80.7	4

Covington Independent

Overview and Trends



	2016	2017	2018	2019
A1 Schools	7	7	7	7
EOY AADA *	3,487	3,435	3,313	3,257
Membership	3,771	3,721	3,503	3,566

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2019	139	36	1,100	1,136

Staffing Data

	2017	2018	2019
Classified Personnel	335 (49%)	342 (49%)	332 (49%)
Certified Personnel	350 (51%)	351 (51%)	352 (51%)
Number FTE Teachers	275	276	276
Pupil/Teacher Ratio	13.5	12.7	12.9
Salary & Benefits as % of GF Expenditures	83.1%	85.7%	84.7%
Teacher Pay			
Avg Salary	\$47,510	\$47,667	\$48,178
Avg Extended	\$187	\$180	\$234
Avg Extra Duty	\$1,052	\$493	\$142
Years of Experience			
0 (New)	9.1%	10.9%	12.3%
1-5	38.4%	37.4%	36.6%
6-10	18.9%	15.6%	16.3%
11-20	21.2%	22.0%	19.2%
21-25	4.4%	5.8%	7.6%
26-30	4.7%	4.4%	4.4%
Over 30	2.5%	2.9%	2.9%
Teacher Turnover	23.8%	25.0%	29.2%
Avg Years	8.8	9.2	9.3
Rank			
Rank IV	0.7%	2.5%	2.1%
Rank III	39.5%	37.7%	40.2%
Rank II	45.0%	46.1%	43.8%
Rank I	13.9%	12.6%	13.0%

Demographic Profile

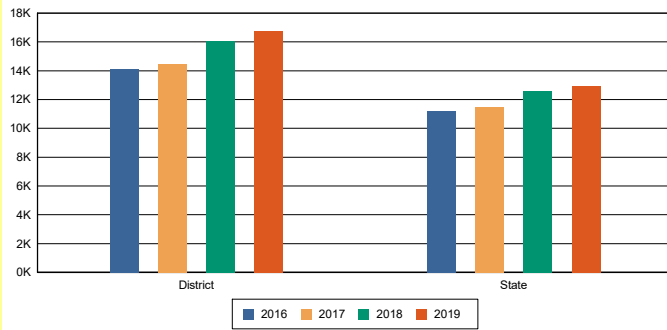
	2016	2017	2018	2019
Free & Reduced Lunch	(89%)	(89%)	(90%)	(89%)
Homeless	572 (15%)	675 (18%)	614 (18%)	738 (21%)
LEP	313 (8%)	339 (9%)	355 (10%)	420 (12%)
Migrant	3 -%	3 -%	2 -%	2 -%
Exceptional Child	635 (17%)	649 (17%)	705 (20%)	715 (20%)
Membership				
Preschool	263 (7%)	373 (9%)	403 (10%)	379 (10%)
K-5	2,181 (54%)	2,115 (52%)	1,953 (50%)	1,954 (50%)
6-8	742 (18%)	756 (18%)	750 (19%)	758 (19%)
9-12	848 (21%)	849 (21%)	800 (20%)	854 (22%)
Race				
Cauc/White	1,753 (46%)	1,697 (46%)	1,539 (44%)	1,466 (41%)
Black	1,199 (32%)	1,138 (31%)	1,063 (30%)	1,092 (31%)
Hispanic	465 (12%)	523 (14%)	537 (15%)	640 (18%)
Other	354 (9%)	363 (10%)	364 (10%)	368 (10%)
Attainment				
Grad Rate	(75%)	(76%)	(83%)	(78%)
Grads 4 Years	156	176	169	163
Grads IEP	0	0	0	1
Grads 4+	8	13	12	7
Alt Diploma	3	3	0	0
Retention Rate	(3%)	(1%)	(2%)	(2%)
Dropout Rate	(2.2%)	(2.9%)	(2.2%)	(1.4%)
Dropouts	19	25	18	12
Discipline				
Expulsions	0	0	0	5
Suspensions	1,545	1,150	993	1,021

Certified Salary Schedule

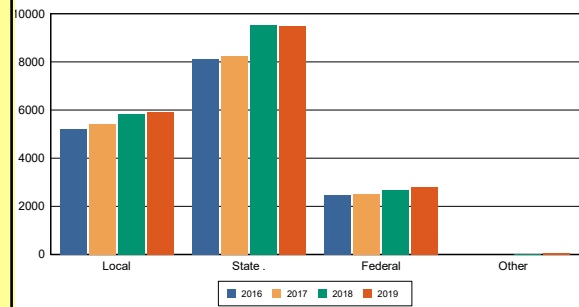
	2016 (185 Days)	2017 (185 Days)	2018 (185 Days)	2019 (185 Days)
Rank III				
0 Years	\$38,500	\$38,500	\$38,500	\$38,885
10 Years	44,838	44,838	44,838	45,286
20 Years	53,462	53,462	53,462	53,997
30 Years	59,524	59,524	59,524	60,119
Rank II				
0 Years	41,167	41,167	41,167	41,579
10 Years	49,258	49,258	49,258	49,751
20 Years	58,290	58,290	58,290	58,873
30 Years	64,653	64,653	64,653	65,300
Rank I				
0 Years	45,467	45,467	45,467	45,922
10 Years	53,700	53,700	53,700	54,237
20 Years	62,751	62,751	62,751	63,379
30 Years	69,208	69,208	69,208	69,900

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2016	2017	2018	2019
Instruction	56%	55%	55%	57%
Instructional Support	9%	9%	9%	8%
District Admin Support	4%	4%	4%	4%
School Admin Support	8%	8%	8%	8%
Business Support	3%	4%	4%	4%
Plant Operations	11%	10%	10%	10%
Transportation	3%	3%	3%	3%
Food Services	6%	6%	6%	5%
Fund Balance Percent	28%	27%	31%	26%
End-of-Year Balance	\$9,860,058	\$9,915,397	\$11,057,199	\$9,729,642

2019 Tax Rates and Revenues

Real Estate Property Tax *	108.4
Tangible Property Tax *	114.3
Motor Vehicle Tax *	85.9
Utility Gross Receipts Tax (%)	0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	105.5
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$518,409
SEEK Distribution	\$15,495,145

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2017		2018		2019	
	District	Benchmark	District	Benchmark	District	Benchmark
English	15.8	30.9%	15.8	29.8%	14.5	21.9%
Math	17.3	24.2%	16.7	19.3%	16.0	12.9%
Reading	16.8	25.3%	16.5	28.7%	15.8	18.7%
Science	17.7	N/A	16.6	N/A	16.4	N/A
Composite	17.1	N/A	16.6	N/A	15.8	N/A
Tested (#)	176	N/A	181	N/A	153	N/A

AP Analysis *

	2016	2017	2018	2019
Number of Exams	102	128	94	106
Number of Students	93	128	94	106
% of Exams 3 or Above	8%	7%	5%	9%

* District has school(s) participating in Advance KY.

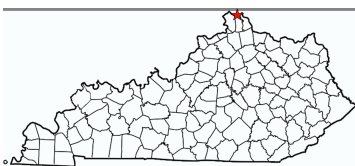
Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	39.3	55.6	56.3	---	22.3	---	36.2
Count	98	10	10	---	21	---	134

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2019	118	83
2018	107	94
2017	66	18

* Public Only



Superintendent

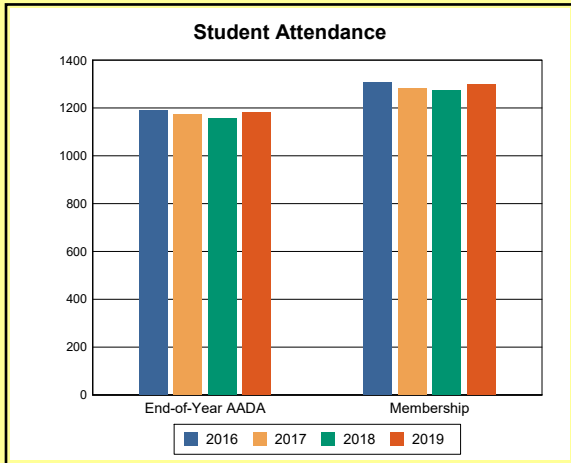
Alvin Garrison
 25 E Seventh St
 Covington, KY 41011
 859-392-1000

Selected Components of 2019 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	39.2	49.6	33.4	44.3	58.5	N/A	3
Middle	22.5	34.6	18.1	29.4	41.3	N/A	1
High	11.7	17.4	2.1	13.1	N/A	59.6	1

Crittenden County

Overview and Trends



	2016	2017	2018	2019
A1 Schools	3	3	3	3
EOY AADA *	1,189	1,175	1,156	1,183
Membership	1,308	1,283	1,273	1,301

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2019	164	3	1,053	1,100

Staffing Data

	2017	2018	2019
Classified Personnel	98 (50%)	99 (49%)	96 (49%)
Certified Personnel	99 (50%)	101 (51%)	101 (51%)
Number FTE Teachers	79	82	82
Pupil/Teacher Ratio	16.2	15.5	15.9
Salary & Benefits as % of GF Expenditures	83.7%	84.2%	83.7%
Teacher Pay			
Avg Salary	\$45,774	\$46,045	\$45,731
Avg Extended	\$168	\$131	\$134
Avg Extra Duty	\$892	\$916	\$991
Years of Experience			
0 (New)	6.3%	4.9%	13.4%
1-5	29.1%	30.5%	25.6%
6-10	20.3%	15.9%	19.5%
11-20	32.9%	37.8%	30.5%
21-25	6.3%	4.9%	7.3%
26-30	5.1%	4.9%	2.4%
Over 30	0.0%	1.2%	1.2%
Teacher Turnover	11.4%	19.5%	15.9%
Avg Years	10.4	10.8	9.8
Rank			
Rank IV	0.0%	0.0%	4.9%
Rank III	29.1%	28.1%	32.9%
Rank II	57.0%	54.9%	48.8%
Rank I	13.9%	17.1%	13.4%

Demographic Profile

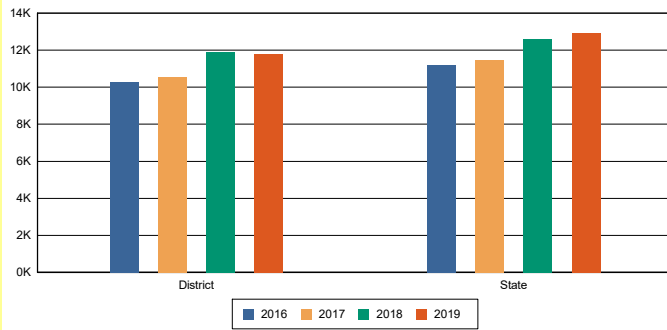
	2016	2017	2018	2019
Free & Reduced Lunch	(58%)	(56%)	(54%)	(62%)
Homeless	253 (19%)	302 (24%)	252 (20%)	316 (24%)
LEP	5 -%	5 -%	3 -%	3 -%
Migrant	2 -%	0 (0%)	0 (0%)	3 -%
Exceptional Child	187 (14%)	182 (14%)	200 (16%)	180 (14%)
Membership				
Preschool	88 (6%)	93 (7%)	91 (7%)	56 (4%)
K-5	643 (46%)	626 (46%)	586 (43%)	596 (44%)
6-8	309 (22%)	308 (22%)	334 (25%)	334 (25%)
9-12	355 (25%)	347 (25%)	351 (26%)	370 (27%)
Race				
Cauc/White	1,248 (95%)	1,229 (96%)	1,215 (95%)	1,235 (95%)
Black	8 (1%)	7 (1%)	5 -%	2 -%
Hispanic	12 (1%)	14 (1%)	17 (1%)	24 (2%)
Other	40 (3%)	33 (3%)	36 (3%)	40 (3%)
Attainment				
Grad Rate	(87%)	(80%)	(90%)	(90%)
Grads 4 Years	83	82	65	77
Grads IEP	0	0	0	0
Grads 4+	1	0	3	1
Alt Diploma	0	0	0	2
Retention Rate	-%	(2%)	(2%)	(1%)
Dropout Rate	(2.1%)	(0.5%)	(1.6%)	(1.6%)
Dropouts	8	2	6	6
Discipline				
Expulsions	0	0	0	0
Suspensions	18	41	27	43

Certified Salary Schedule

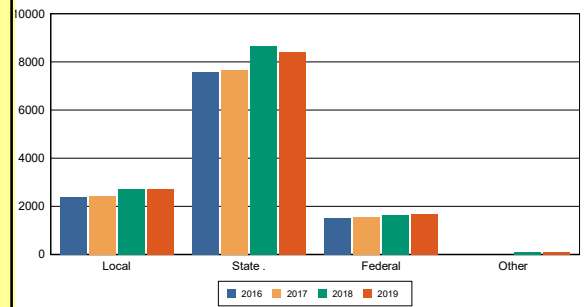
	2016 (185 Days)	2017 (185 Days)	2018 (185 Days)	2019 (185 Days)
Rank III				
0 Years	\$36,164	\$36,164	\$36,164	\$36,886
10 Years	43,802	43,802	43,802	44,678
20 Years	48,216	48,216	48,216	49,180
30 Years	49,975	49,975	49,975	50,975
Rank II				
0 Years	39,650	39,650	39,650	40,442
10 Years	47,755	47,755	47,755	48,709
20 Years	52,590	52,590	52,590	53,641
30 Years	54,350	54,350	54,350	55,436
Rank I				
0 Years	43,678	43,678	43,678	44,551
10 Years	51,902	51,902	51,902	52,940
20 Years	56,750	56,750	56,750	57,885
30 Years	58,511	58,511	58,511	59,680

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2016	2017	2018	2019
Instruction	52%	52%	54%	56%
Instructional Support	13%	12%	12%	12%
District Admin Support	4%	5%	5%	4%
School Admin Support	8%	7%	7%	5%
Business Support	2%	2%	2%	2%
Plant Operations	9%	9%	8%	9%
Transportation	6%	6%	6%	6%
Food Services	6%	7%	6%	6%
Fund Balance Percent	16%	16%	17%	15%
End-of-Year Balance	\$1,357,581	\$1,436,110	\$1,557,487	\$1,442,086

2019 Tax Rates and Revenues

Real Estate Property Tax *	48.7
Tangible Property Tax *	48.7
Motor Vehicle Tax *	54.1
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	58.5
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$410,575
SEEK Distribution	\$5,561,133

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2017		2018		2019	
	District	Benchmark	District	Benchmark	District	Benchmark
English	19.8	60.9%	18.5	43.8%	17.7	50.0%
Math	18.3	34.4%	17.7	28.8%	17.4	31.3%
Reading	20.1	53.1%	19.3	43.8%	18.6	45.0%
Science	19.3	N/A	18.4	N/A	18.8	N/A
Composite	19.5	N/A	18.7	N/A	18.3	N/A
Tested (#)	63	N/A	73	N/A	80	N/A

AP Analysis

	2016	2017	2018	2019
Number of Exams	25	15	---	---
Number of Students	21	15	---	---
% of Exams 3 or Above	56%	33%	---	---

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	---	---	N/A	N/A	N/A	50.5	51.0
Count	---	---	N/A	N/A	N/A	52	53

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2019	42	36
2018	43	38
2017	42	38

* Public Only



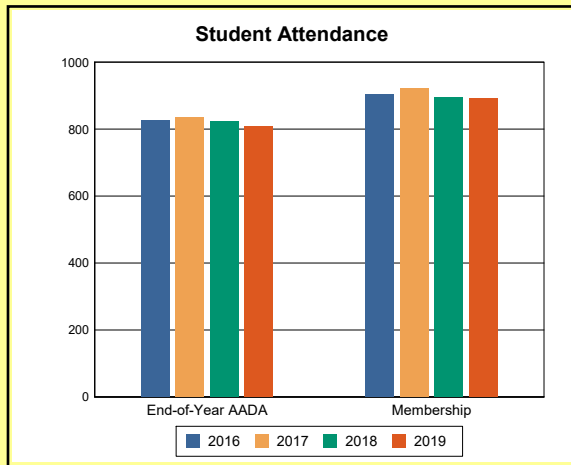
Superintendent
Vince Clark
 601 W Elm St
 Marion, KY 42064
 270-965-3525

Selected Components of 2019 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	42.6	49.3	23.3	30.0	54.0	N/A	3
Middle	46.7	52.3	30.8	30.8	50.6	N/A	2
High	32.9	45.8	---	---	N/A	69.1	3

Cumberland County

Overview and Trends



	2016	2017	2018	2019
A1 Schools	3	3	3	3
EOY AADA *	825	836	824	807
Membership	903	921	895	892

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2019	165	1	1,058	1,104

Staffing Data

	2017	2018	2019
Classified Personnel	70 (47%)	67 (47%)	73 (47%)
Certified Personnel	78 (53%)	76 (53%)	82 (53%)
Number FTE Teachers	58	57	61
Pupil/Teacher Ratio	16.0	15.7	14.5
Salary & Benefits as % of GF Expenditures	78.5%	80.5%	79.3%
Teacher Pay			
Avg Salary	\$45,703	\$44,954	\$45,154
Avg Extended	\$562	\$637	\$455
Avg Extra Duty	\$794	\$923	\$762
Years of Experience			
0 (New)	6.9%	8.8%	9.8%
1-5	24.3%	28.0%	26.1%
6-10	14.8%	14.0%	19.6%
11-20	35.7%	29.9%	24.5%
21-25	14.9%	15.8%	16.9%
26-30	3.5%	3.5%	1.6%
Over 30	0.0%	0.0%	1.6%
Teacher Turnover	16.7%	13.6%	16.1%
Avg Years	11.5	11.4	11.1
Rank			
Rank IV	0.0%	0.0%	3.3%
Rank III	26.0%	29.8%	27.7%
Rank II	48.7%	45.7%	43.0%
Rank I	25.3%	24.5%	26.1%

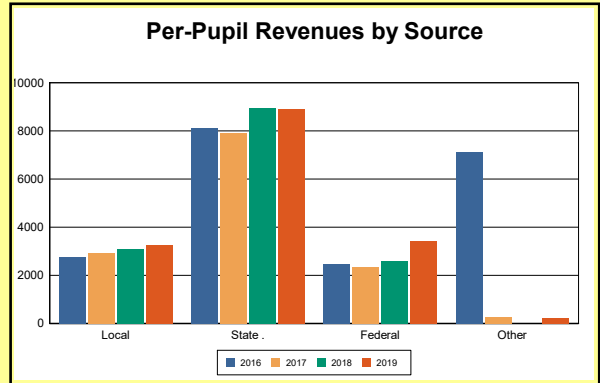
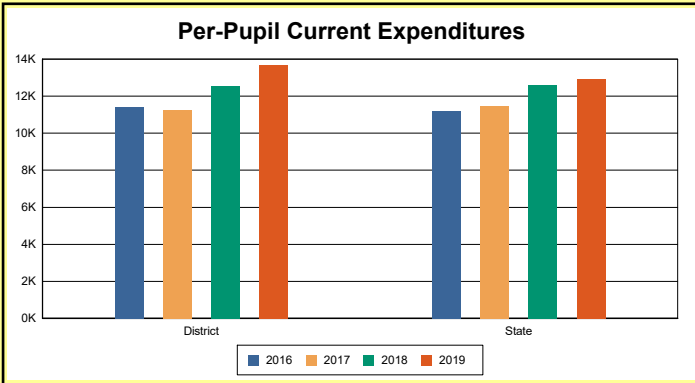
Demographic Profile

	2016	2017	2018	2019
Free & Reduced Lunch	(78%)	(80%)	(78%)	(81%)
Homeless	93 (10%)	79 (9%)	59 (7%)	64 (7%)
LEP	1 (-%)	1 (-%)	1 (-%)	1 (-%)
Migrant	25 (3%)	18 (2%)	20 (2%)	17 (2%)
Exceptional Child	143 (16%)	127 (14%)	131 (15%)	136 (15%)
Membership				
Preschool	6 (1%)	35 (4%)	27 (3%)	40 (4%)
K-5	438 (48%)	448 (47%)	437 (48%)	426 (46%)
6-8	205 (23%)	199 (21%)	193 (21%)	204 (22%)
9-12	259 (29%)	271 (28%)	263 (29%)	261 (28%)
Race				
Cauc/White	830 (92%)	850 (92%)	816 (91%)	815 (91%)
Black	22 (2%)	16 (2%)	12 (1%)	9 (1%)
Hispanic	16 (2%)	18 (2%)	23 (3%)	24 (3%)
Other	35 (4%)	37 (4%)	44 (5%)	44 (5%)
Attainment				
Grad Rate	(95%)	(99%)	(99%)	(100%)
Grads 4 Years	56	65	74	61
Grads IEP	0	0	0	0
Grads 4+	0	0	0	0
Alt Diploma	0	1	1	0
Retention Rate	(1%)	(1%)	(-%)	(-%)
Dropout Rate	(0.7%)	(0.7%)	(0.0%)	(-%)
Dropouts	2	2	0	1
Discipline				
Expulsions	0	0	0	0
Suspensions	64	103	89	29

Certified Salary Schedule

	2016 (185 Days)	2017 (185 Days)	2018 (185 Days)	2019 (185 Days)
Rank III				
0 Years	\$34,970	\$34,970	\$34,969	\$35,320
10 Years	44,083	44,083	44,083	44,524
20 Years	46,345	46,345	46,345	46,809
30 Years	46,345	46,345	46,345	46,809
Rank II				
0 Years	38,995	38,995	38,995	39,385
10 Years	48,088	48,088	48,087	48,569
20 Years	50,372	50,372	50,371	50,876
30 Years	50,372	50,372	50,371	50,876
Rank I				
0 Years	42,958	42,958	42,958	43,388
10 Years	52,096	52,096	52,096	52,617
20 Years	54,364	54,364	54,364	54,908
30 Years	54,364	54,364	54,364	54,908

Finance



District Current Expenditures

	2016	2017	2018	2019
Instruction	60%	56%	58%	58%
Instructional Support	10%	9%	8%	10%
District Admin Support	3%	5%	5%	4%
School Admin Support	6%	6%	6%	5%
Business Support	3%	3%	3%	3%
Plant Operations	7%	8%	8%	8%
Transportation	4%	6%	5%	5%
Food Services	7%	7%	7%	8%
Fund Balance Percent	16%	17%	19%	17%
End-of-Year Balance	\$979,802	\$1,063,188	\$1,210,637	\$1,152,880

2019 Tax Rates and Revenues

Real Estate Property Tax *	42.8
Tangible Property Tax *	42.8
Motor Vehicle Tax *	53.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.5
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	5.8
Levied Equivalent Rate *	60.4
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$458,430
SEEK Distribution	\$3,872,821

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2017		2018		2019	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.8	42.5%	17.3	48.0%	16.3	40.3%
Math	18.2	28.8%	17.5	32.0%	17.7	31.9%
Reading	19.3	43.8%	17.7	30.0%	18.3	38.9%
Science	19.2	N/A	18.0	N/A	18.8	N/A
Composite	19.0	N/A	17.7	N/A	17.9	N/A
Tested (#)	73	N/A	50	N/A	72	N/A

AP Analysis

	2016	2017	2018	2019
Number of Exams	---	---	---	36
Number of Students	---	---	---	33
% of Exams 3 or Above	---	---	---	31%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	---	39.5	80.0	---	19.0	---	40.5
Count	---	15	8	---	4	---	30

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2019	44	43
2018	44	43
2017	62	50

* Public Only



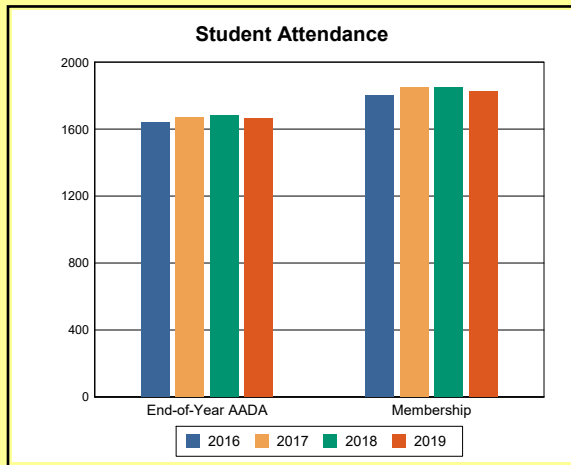
Superintendent
Kirk Biggerstaff
 810 N Main St
 Burkesville, KY 42717
 270-864-3377

Selected Components of 2019 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	53.8	62	41.8	52.7	61.7	N/A	4
Middle	39.8	59.2	30.6	52.8	50.9	N/A	3
High	32.4	38	---	---	N/A	73.7	3

Danville Independent

Overview and Trends



	2016	2017	2018	2019
A1 Schools	5	5	5	7
EOY AADA *	1,643	1,670	1,683	1,665
Membership	1,803	1,850	1,847	1,827

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2019	168	2	1,103	1,117

Staffing Data

	2017	2018	2019
Classified Personnel	140 (46%)	143 (45%)	145 (45%)
Certified Personnel	165 (54%)	175 (55%)	177 (55%)
Number FTE Teachers	130	138	139
Pupil/Teacher Ratio	14.2	13.3	13.2
Salary & Benefits as % of GF Expenditures	84.9%	82.5%	83.0%
Teacher Pay			
Avg Salary	\$49,589	\$50,617	\$50,799
Avg Extended	\$55	\$53	\$18
Avg Extra Duty	\$1,044	\$994	\$1,156
Years of Experience			
0 (New)	3.8%	3.6%	6.9%
1-5	26.4%	23.7%	25.3%
6-10	21.1%	21.1%	18.5%
11-20	34.4%	35.6%	32.8%
21-25	10.8%	10.8%	10.1%
26-30	3.1%	4.3%	4.3%
Over 30	0.0%	0.4%	1.4%
Teacher Turnover	13.6%	17.6%	17.0%
Avg Years	10.7	11.2	11.0
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	21.9%	18.9%	17.0%
Rank II	56.2%	58.7%	62.6%
Rank I	21.5%	22.0%	19.8%

Demographic Profile

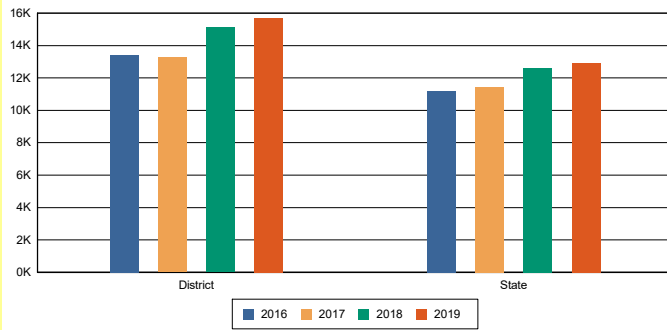
	2016	2017	2018	2019
Free & Reduced Lunch	(66%)	(66%)	(65%)	(67%)
Homeless	24 (1%)	46 (2%)	44 (2%)	39 (2%)
LEP	71 (4%)	77 (4%)	81 (4%)	74 (4%)
Migrant	36 (2%)	37 (2%)	35 (2%)	47 (3%)
Exceptional Child	293 (16%)	308 (17%)	334 (18%)	317 (17%)
Membership				
Preschool	89 (5%)	96 (5%)	112 (6%)	106 (5%)
K-5	876 (46%)	909 (47%)	901 (46%)	875 (45%)
6-8	413 (22%)	423 (22%)	414 (21%)	423 (22%)
9-12	514 (27%)	517 (27%)	532 (27%)	529 (27%)
Race				
Cauc/White	1,127 (63%)	1,133 (61%)	1,102 (60%)	1,083 (59%)
Black	313 (17%)	303 (16%)	322 (17%)	308 (17%)
Hispanic	157 (9%)	191 (10%)	209 (11%)	201 (11%)
Other	206 (11%)	223 (12%)	214 (12%)	235 (13%)
Attainment				
Grad Rate	(93%)	(97%)	(96%)	(91%)
Grads 4 Years	113	115	122	125
Grads IEP	0	0	0	0
Grads 4+	0	2	1	0
Alt Diploma	0	0	2	1
Retention Rate	(1%)	-%	-%	-%
Dropout Rate	(1.7%)	(1.4%)	(0.6%)	(1.0%)
Dropouts	9	7	3	5
Discipline				
Expulsions	0	0	0	3
Suspensions	180	167	307	372

Certified Salary Schedule

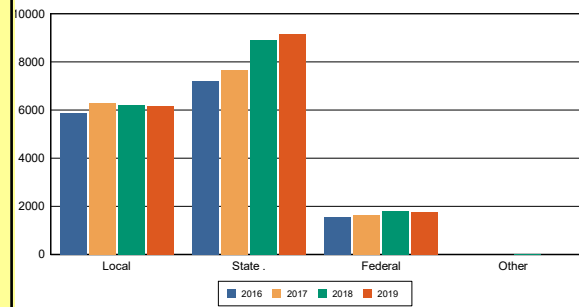
	2016 (187 Days)	2017 (187 Days)	2018 (187 Days)	2019 (187 Days)
Rank III				
0 Years	\$38,910	\$38,910	\$39,299	\$39,692
10 Years	48,330	48,330	48,813	49,301
20 Years	54,365	54,365	54,909	55,458
30 Years	55,805	55,805	56,363	56,927
Rank II				
0 Years	41,765	41,765	42,183	42,605
10 Years	51,375	51,375	51,889	52,408
20 Years	57,155	57,155	57,727	58,304
30 Years	58,670	58,670	59,257	59,850
Rank I				
0 Years	45,525	45,525	45,980	46,440
10 Years	55,075	55,075	55,626	56,182
20 Years	60,975	60,975	61,585	62,201
30 Years	62,520	62,520	63,145	63,776

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2016	2017	2018	2019
Instruction	60%	60%	60%	61%
Instructional Support	12%	11%	11%	11%
District Admin Support	2%	2%	2%	3%
School Admin Support	5%	6%	6%	5%
Business Support	2%	2%	2%	2%
Plant Operations	9%	9%	9%	10%
Transportation	3%	3%	3%	3%
Food Services	7%	6%	7%	6%
Fund Balance Percent	26%	32%	25%	16%
End-of-Year Balance	\$4,023,281	\$4,897,112	\$4,108,614	\$2,750,897

2019 Tax Rates and Revenues

Real Estate Property Tax *	94.6
Tangible Property Tax *	95.5
Motor Vehicle Tax *	66.9
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	5.6
Levied Equivalent Rate *	104.2
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$561,746
SEEK Distribution	\$7,069,370

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2017		2018		2019	
	District	Benchmark	District	Benchmark	District	Benchmark
English	19.0	51.6%	18.8	40.5%	17.7	41.4%
Math	18.9	36.5%	18.0	30.2%	17.7	27.6%
Reading	20.6	52.4%	19.5	42.1%	18.5	43.1%
Science	19.6	N/A	18.8	N/A	18.6	N/A
Composite	19.6	N/A	18.9	N/A	18.3	N/A
Tested (#)	124	N/A	126	N/A	116	N/A

AP Analysis *

	2016	2017	2018	2019
Number of Exams	145	154	240	213
Number of Students	80	111	149	132
% of Exams 3 or Above	66%	59%	45%	31%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	24.7	---	52.3	41.7	22.7	---	33.1
Count	19	---	24	5	5	---	47

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2019	---	---
2018	---	---
2017	19	11

* Public Only



Superintendent

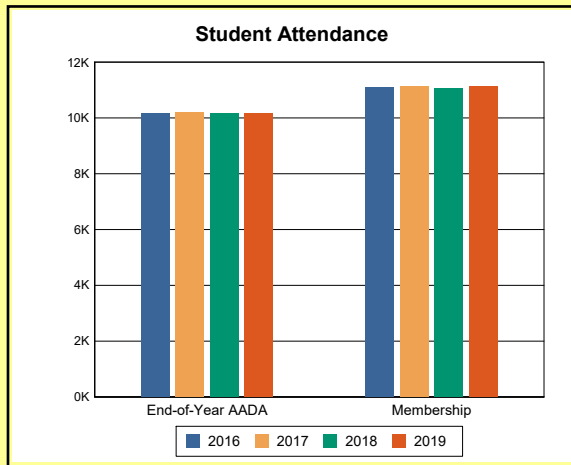
Sheri Satterly
 152 E Martin Luther King Blvd
 Danville, KY 40422
 859-238-1300

Selected Components of 2019 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	44	50.8	31.3	38.7	56.0	N/A	2
Middle	41	56	29.8	42.0	46.9	N/A	3
High	26.2	40.3	16.4	22.2	N/A	62.4	2

Daviess County

Overview and Trends



	2016	2017	2018	2019
A1 Schools	17	17	17	17
EOY AADA *	10,162	10,190	10,148	10,167
Membership	11,102	11,128	11,060	11,142

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2019	173	0	1,081	1,156

Staffing Data

	2017	2018	2019
Classified Personnel	807 (49%)	803 (49%)	797 (49%)
Certified Personnel	828 (51%)	831 (51%)	828 (51%)
Number FTE Teachers	688	686	681
Pupil/Teacher Ratio	16.2	16.1	16.4
Salary & Benefits as % of GF Expenditures	86.9%	89.4%	84.3%
Teacher Pay			
Avg Salary	\$51,979	\$52,594	\$53,462
Avg Extended	\$221	\$222	\$227
Avg Extra Duty	\$884	\$906	\$942
Years of Experience			
0 (New)	5.9%	5.3%	3.7%
1-5	16.8%	18.4%	20.9%
6-10	19.9%	19.6%	16.9%
11-20	37.9%	37.4%	36.7%
21-25	13.2%	12.8%	14.0%
26-30	4.0%	4.8%	6.6%
Over 30	2.0%	1.6%	1.2%
Teacher Turnover	10.6%	10.5%	9.4%
Avg Years	12.7	12.7	13.1
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	17.2%	18.4%	18.5%
Rank II	54.9%	53.0%	51.5%
Rank I	27.8%	28.5%	30.0%

Demographic Profile

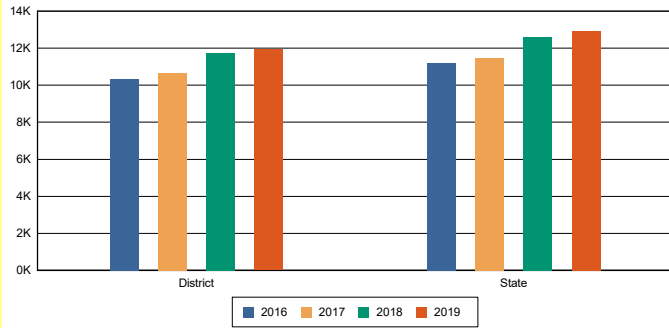
	2016	2017	2018	2019
Free & Reduced Lunch	(52%)	(52%)	(54%)	(54%)
Homeless	256 (2%)	152 (1%)	74 (1%)	92 (1%)
LEP	422 (4%)	438 (4%)	484 (4%)	540 (5%)
Migrant	78 (1%)	89 (1%)	88 (1%)	116 (1%)
Exceptional Child	1,516 (14%)	1,521 (14%)	1,568 (14%)	1,558 (14%)
Membership				
Preschool	622 (5%)	667 (6%)	667 (6%)	615 (5%)
K-5	5,302 (45%)	5,309 (45%)	5,253 (45%)	5,250 (45%)
6-8	2,517 (21%)	2,571 (22%)	2,600 (22%)	2,540 (22%)
9-12	3,282 (28%)	3,243 (28%)	3,198 (27%)	3,347 (28%)
Race				
Cauc/White	9,511 (86%)	9,314 (84%)	9,210 (83%)	9,173 (82%)
Black	366 (3%)	382 (3%)	378 (3%)	366 (3%)
Hispanic	535 (5%)	640 (6%)	625 (6%)	674 (6%)
Other	690 (6%)	792 (7%)	847 (8%)	929 (8%)
Attainment				
Grad Rate	(91%)	(90%)	(94%)	(92%)
Grads 4 Years	753	743	702	748
Grads IEP	0	0	0	1
Grads 4+	5	0	6	6
Alt Diploma	18	5	0	6
Retention Rate	-%	-%	-%	-%
Dropout Rate	(1.0%)	(0.8%)	(0.6%)	(0.8%)
Dropouts	32	26	19	27
Discipline				
Expulsions	1	0	0	0
Suspensions	578	630	742	664

Certified Salary Schedule

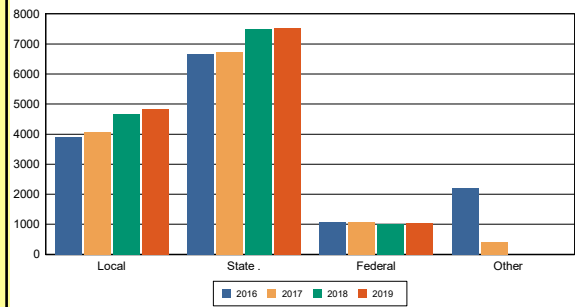
	2016 (186 Days)	2017 (186 Days)	2018 (186 Days)	2019 (186 Days)
Rank III				
0 Years	\$38,407	\$38,791	\$39,179	\$39,571
10 Years	42,886	43,315	43,748	44,185
20 Years	51,019	51,529	52,044	52,564
30 Years	51,323	51,836	52,354	52,878
Rank II				
0 Years	39,942	40,341	40,744	41,151
10 Years	47,683	48,160	48,642	49,128
20 Years	58,666	59,253	59,846	60,444
30 Years	58,967	59,557	60,153	60,755
Rank I				
0 Years	44,052	44,493	44,938	45,387
10 Years	52,092	52,613	53,139	53,670
20 Years	63,945	64,584	65,230	65,882
30 Years	64,248	64,890	65,539	66,194

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2016	2017	2018	2019
Instruction	64%	63%	63%	63%
Instructional Support	7%	7%	7%	7%
District Admin Support	1%	1%	1%	1%
School Admin Support	7%	7%	7%	7%
Business Support	2%	2%	2%	2%
Plant Operations	6%	8%	7%	8%
Transportation	6%	6%	7%	6%
Food Services	7%	7%	6%	6%
Fund Balance Percent	20%	22%	24%	18%
End-of-Year Balance	\$15,803,711	\$18,230,196	\$19,687,694	\$15,831,862

2019 Tax Rates and Revenues

Real Estate Property Tax *	70.7
Tangible Property Tax *	70.7
Motor Vehicle Tax *	49.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	5.7
Equalized Growth Levy *	0.0
Recallable Levy *	5.7
Levied Equivalent Rate *	76.7
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$572,152
SEEK Distribution	\$40,335,692

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2017		2018		2019	
	District	Benchmark	District	Benchmark	District	Benchmark
English	20.2	64.5%	19.2	53.7%	18.4	51.3%
Math	20.3	52.5%	18.8	39.0%	18.8	39.3%
Reading	20.9	57.0%	20.1	47.2%	19.6	47.0%
Science	20.6	N/A	19.5	N/A	19.4	N/A
Composite	20.6	N/A	19.5	N/A	19.1	N/A
Tested (#)	728	N/A	792	N/A	744	N/A

AP Analysis *

	2016	2017	2018	2019
Number of Exams	989	861	813	770
Number of Students	583	509	493	437
% of Exams 3 or Above	54%	62%	59%	55%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	52.8	48.0	71.7	78.8	41.9	---	56.7
Count	227	12	120	67	54	---	460

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2019	590	541
2018	535	493
2017	462	338

* Public Only



Superintendent

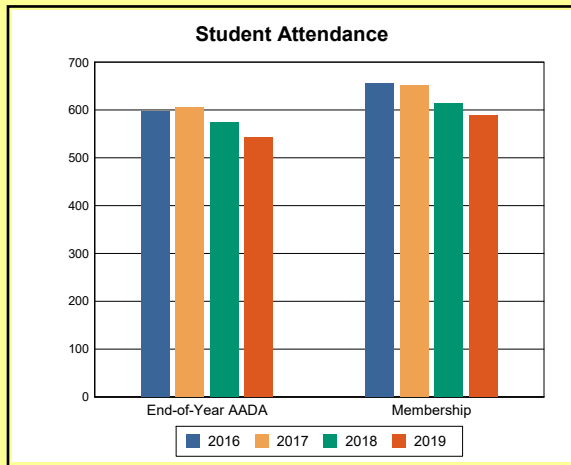
Matt Robbins
 1622 Southeastern Pkwy
 Owensboro, KY 42303
 270-852-7000

Selected Components of 2019 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	55.9	58	34.9	39.2	58.0	N/A	3
Middle	48.2	61.1	23.9	36.6	49.2	N/A	3
High	39.4	47.1	15.1	19.5	N/A	57.4	3

Dawson Springs Independent

Overview and Trends



	2016	2017	2018	2019
A1 Schools	2	2	2	2
EOY AADA *	596	605	574	542
Membership	656	651	613	588

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2019	171	3	1,113	1,113

Staffing Data

	2017	2018	2019
Classified Personnel	45 (46%)	47 (47%)	46 (47%)
Certified Personnel	52 (54%)	52 (53%)	52 (53%)
Number FTE Teachers	44	44	44
Pupil/Teacher Ratio	14.8	13.8	13.3
Salary & Benefits as % of GF Expenditures	86.7%	87.5%	86.3%
Teacher Pay			
Avg Salary	\$45,559	\$45,487	\$45,302
Avg Extended	\$241	\$238	\$243
Avg Extra Duty	\$296	\$318	\$318
Years of Experience			
0 (New)	6.8%	0.0%	4.5%
1-5	27.3%	33.9%	24.9%
6-10	15.9%	22.6%	27.2%
11-20	22.7%	20.3%	24.9%
21-25	15.9%	15.8%	11.3%
26-30	6.8%	3.0%	5.0%
Over 30	2.3%	2.3%	2.3%
Teacher Turnover	6.8%	13.3%	15.6%
Avg Years	12.0	11.8	11.8
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	15.9%	13.5%	20.4%
Rank II	59.1%	59.4%	52.0%
Rank I	22.7%	24.8%	27.6%

Demographic Profile

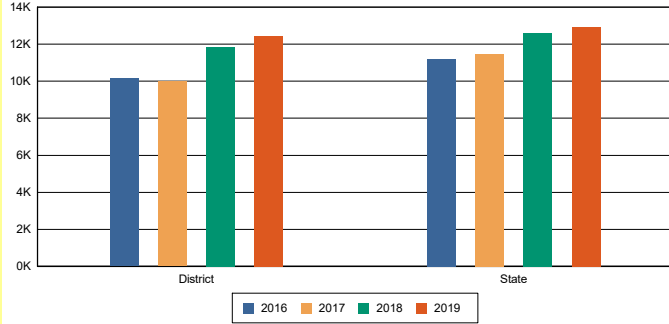
	2016	2017	2018	2019
Free & Reduced Lunch	(71%)	(70%)	(74%)	(71%)
Homeless	2 (-%)	0 (0%)	0 (0%)	2 (-%)
LEP	0 (0%)	0 (0%)	1 (-%)	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	2 (-%)
Exceptional Child	105 (16%)	108 (17%)	98 (16%)	103 (18%)
Membership				
Preschool	33 (5%)	36 (5%)	1 (-%)	33 (5%)
K-5	298 (43%)	306 (45%)	276 (45%)	275 (44%)
6-8	156 (23%)	159 (23%)	139 (23%)	127 (21%)
9-12	202 (29%)	186 (27%)	197 (32%)	184 (30%)
Race				
Cauc/White	616 (94%)	620 (95%)	580 (95%)	552 (94%)
Black	1 (-%)	1 (-%)	2 (-%)	2 (-%)
Hispanic	17 (3%)	12 (2%)	11 (2%)	8 (1%)
Other	22 (3%)	18 (3%)	20 (3%)	26 (4%)
Attainment				
Grad Rate	(98%)	(96%)	(96%)	(98%)
Grads 4 Years	53	47	52	44
Grads IEP	0	0	0	0
Grads 4+	0	0	0	0
Alt Diploma	0	0	0	1
Retention Rate	(1%)	(2%)	(0%)	(1%)
Dropout Rate	(0.0%)	(0.0%)	(0.0%)	(0.0%)
Dropouts	0	0	0	0
Discipline				
Expulsions	0	0	0	0
Suspensions	27	12	17	16

Certified Salary Schedule

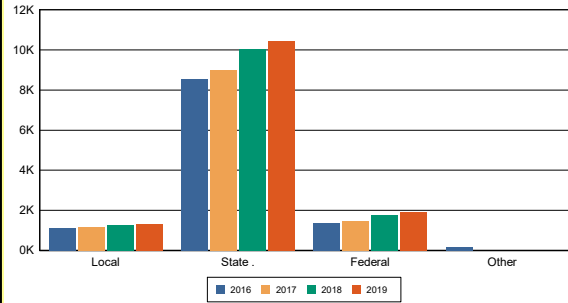
	2016 (185 Days)	2017 (185 Days)	2018 (185 Days)	2019 (185 Days)
Rank III				
0 Years	\$34,004	\$34,004	\$34,004	\$34,004
10 Years	42,774	42,774	42,774	42,774
20 Years	47,024	47,024	47,024	47,024
30 Years	49,435	49,435	49,435	49,435
Rank II				
0 Years	37,472	37,472	37,472	37,472
10 Years	46,654	46,654	46,654	46,654
20 Years	51,170	51,170	51,170	51,170
30 Years	53,586	53,586	53,586	53,586
Rank I				
0 Years	41,263	41,263	41,263	41,263
10 Years	50,417	50,417	50,417	50,417
20 Years	55,131	55,131	55,131	55,131
30 Years	57,715	57,715	57,715	57,715

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2016	2017	2018	2019
Instruction	59%	60%	61%	60%
Instructional Support	5%	5%	5%	5%
District Admin Support	5%	5%	6%	6%
School Admin Support	7%	7%	7%	7%
Business Support	4%	4%	3%	4%
Plant Operations	8%	8%	9%	8%
Transportation	2%	2%	2%	2%
Food Services	9%	9%	8%	8%
Fund Balance Percent	26%	31%	32%	32%
End-of-Year Balance	\$1,139,690	\$1,379,451	\$1,468,588	\$1,454,300

2019 Tax Rates and Revenues

Real Estate Property Tax *	70.2
Tangible Property Tax *	71.0
Motor Vehicle Tax *	68.7
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	87.8
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$127,578
SEEK Distribution	\$3,371,745

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2017		2018		2019	
	District	Benchmark	District	Benchmark	District	Benchmark
English	20.4	64.2%	19.7	56.1%	20.4	64.1%
Math	20.2	56.6%	19.7	48.8%	19.8	51.3%
Reading	20.4	49.1%	20.7	51.2%	20.5	53.8%
Science	20.4	N/A	20.1	N/A	20.9	N/A
Composite	20.5	N/A	20.1	N/A	20.6	N/A
Tested (#)	52	N/A	41	N/A	39	N/A

AP Analysis

	2016	2017	2018	2019
Number of Exams	50	62	48	24
Number of Students	41	39	30	19
% of Exams 3 or Above	22%	21%	19%	25%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	51.7	N/A	---	---	---	N/A	52.3
Count	15	N/A	---	---	---	N/A	23

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2019	40	38
2018	54	54
2017	54	51

* Public Only



Superintendent

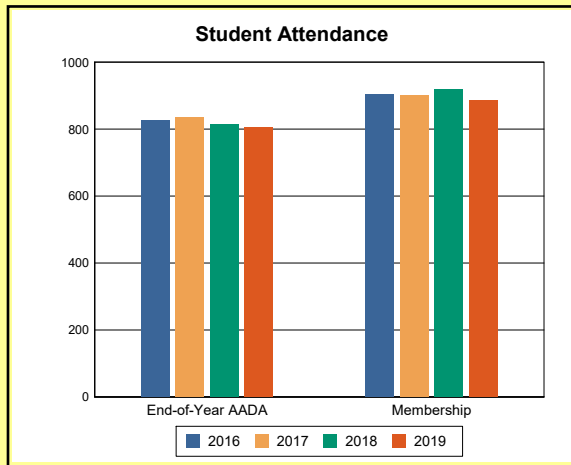
Leonard Whalen
118 E Arcadia Ave
Dawson Springs, KY 42408
270-797-3811

Selected Components of 2019 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	37.5	40.3	20.6	23.5	52.0	N/A	2
Middle	34.1	46.8	25.0	32.1	68.3	N/A	3
High	48.8	53.7	---	---	N/A	66.1	3

Dayton Independent

Overview and Trends



	2016	2017	2018	2019
A1 Schools	2	2	2	2
EOY AADA *	825	834	816	805
Membership	903	901	918	886

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2019	148	26	1,114	1,114

Staffing Data

	2017	2018	2019
Classified Personnel	55 (42%)	59 (43%)	58 (43%)
Certified Personnel	75 (58%)	79 (57%)	77 (57%)
Number FTE Teachers	63	63	62
Pupil/Teacher Ratio	14.4	14.6	14.3
Salary & Benefits as % of GF Expenditures	83.2%	85.0%	83.9%
Teacher Pay			
Avg Salary	\$48,577	\$49,204	\$47,940
Avg Extended	\$0	\$0	\$33
Avg Extra Duty	\$1,463	\$1,404	\$1,271
Years of Experience			
0 (New)	11.2%	15.9%	14.5%
1-5	29.7%	22.2%	32.3%
6-10	14.4%	12.7%	6.5%
11-20	24.0%	23.8%	29.0%
21-25	12.8%	14.3%	11.3%
26-30	4.8%	6.4%	4.8%
Over 30	3.2%	1.6%	0.0%
Teacher Turnover	23.8%	20.6%	21.0%
Avg Years	11.0	10.9	9.5
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	36.1%	34.9%	35.5%
Rank II	46.3%	42.9%	46.8%
Rank I	17.6%	19.1%	16.1%

Demographic Profile

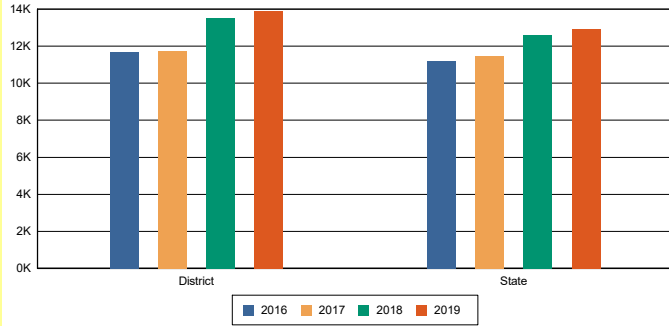
	2016	2017	2018	2019
Free & Reduced Lunch	(84%)	(76%)	(81%)	(77%)
Homeless	8 (1%)	18 (2%)	8 (1%)	55 (6%)
LEP	3 (-%)	5 (1%)	14 (2%)	14 (2%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	150 (17%)	167 (19%)	186 (20%)	205 (23%)
Membership				
Preschool	114 (11%)	97 (10%)	77 (8%)	73 (8%)
K-5	457 (45%)	454 (45%)	446 (45%)	433 (45%)
6-8	189 (19%)	190 (19%)	220 (22%)	220 (23%)
9-12	257 (25%)	257 (26%)	252 (25%)	233 (24%)
Race				
Cauc/White	791 (88%)	789 (88%)	799 (87%)	766 (86%)
Black	52 (6%)	43 (5%)	36 (4%)	32 (4%)
Hispanic	35 (4%)	48 (5%)	52 (6%)	56 (6%)
Other	25 (3%)	21 (2%)	31 (3%)	32 (4%)
Attainment				
Grad Rate	(92%)	(93%)	(82%)	(93%)
Grads 4 Years	48	62	53	51
Grads IEP	0	0	0	1
Grads 4+	3	0	2	1
Alt Diploma	0	0	0	1
Retention Rate	(6%)	(2%)	(2%)	(2%)
Dropout Rate	(0.9%)	(1.9%)	(1.7%)	(0.8%)
Dropouts	2	5	4	2
Discipline				
Expulsions	2	1	0	3
Suspensions	201	177	279	282

Certified Salary Schedule

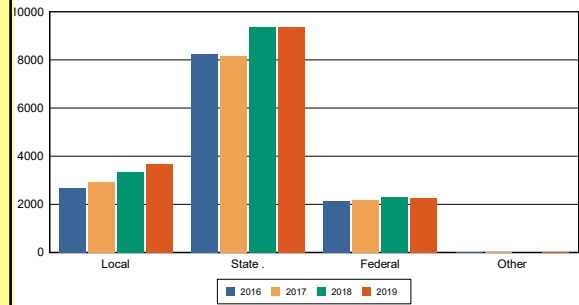
	2016 (186 Days)	2017 (186 Days)	2018 (186 Days)	2019 (186 Days)
Rank III				
0 Years	\$36,780	\$36,780	\$37,148	\$37,148
10 Years	47,129	47,129	47,600	47,600
20 Years	52,131	52,131	52,652	52,652
30 Years	61,220	61,220	61,832	61,832
Rank II				
0 Years	41,016	41,016	41,426	41,426
10 Years	51,493	51,493	52,008	52,008
20 Years	56,832	56,832	57,400	57,400
30 Years	65,847	65,847	66,505	66,505
Rank I				
0 Years	43,676	43,676	44,113	44,113
10 Years	55,880	55,880	56,439	56,439
20 Years	61,572	61,572	62,188	62,188
30 Years	71,836	71,836	72,554	72,554

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2016	2017	2018	2019
Instruction	56%	58%	57%	54%
Instructional Support	11%	11%	13%	14%
District Admin Support	5%	5%	5%	5%
School Admin Support	7%	7%	7%	7%
Business Support	4%	4%	4%	4%
Plant Operations	8%	7%	8%	8%
Transportation	1%	1%	1%	1%
Food Services	7%	7%	7%	7%
Fund Balance Percent	19%	22%	24%	27%
End-of-Year Balance	\$1,312,543	\$1,536,939	\$1,676,800	\$1,991,736

2019 Tax Rates and Revenues

Real Estate Property Tax *	116.4
Tangible Property Tax *	116.4
Motor Vehicle Tax *	85.9
Utility Gross Receipts Tax (%)	0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	109.7
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$255,549
SEEK Distribution	\$4,388,380

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2017		2018		2019	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.9	60.7%	18.9	58.9%	16.6	35.7%
Math	18.9	44.3%	18.4	39.3%	17.1	25.0%
Reading	19.7	52.5%	19.4	44.6%	18.3	35.7%
Science	19.0	N/A	18.7	N/A	17.6	N/A
Composite	19.3	N/A	19.0	N/A	17.5	N/A
Tested (#)	58	N/A	56	N/A	53	N/A

AP Analysis

	2016	2017	2018	2019
Number of Exams	---	---	---	---
Number of Students	---	---	---	---
% of Exams 3 or Above	---	---	---	---

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	54.2	---	---	---	15.4	N/A	52.5
Count	32	---	---	---	2	N/A	42

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2019	24	24
2018	28	27
2017	28	28

* Public Only



Superintendent

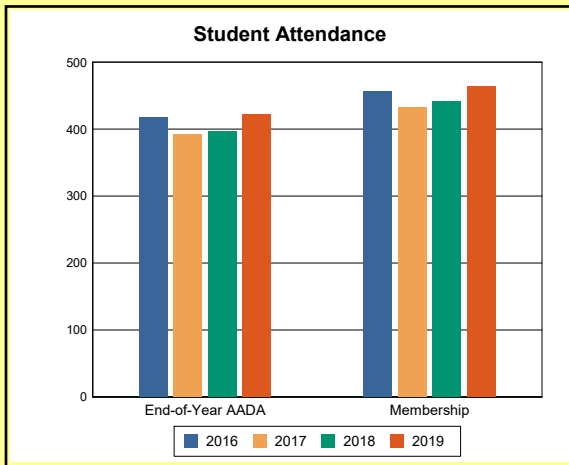
Jay Brewer
200 Clay St
Dayton, KY 41074
859-491-6565

Selected Components of 2019 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	28	38.2	16.7	25.0	65.6	N/A	2
Middle	49	54.6	33.3	35.2	53.0	N/A	3
High	28.6	35.2	18.2	---	N/A	92.0	3

East Bernstadt Independent

Overview and Trends



	2016	2017	2018	2019
A1 Schools	1	1	1	1
EOY AADA *	418	392	397	422
Membership	457	433	441	464

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2019	170	0	1,119	1,119

Staffing Data

	2017	2018	2019
Classified Personnel	25 (39%)	26 (42%)	25 (40%)
Certified Personnel	38 (61%)	36 (58%)	37 (60%)
Number FTE Teachers	31	30	31
Pupil/Teacher Ratio	14.0	14.7	15.0
Salary & Benefits as % of GF Expenditures	83.1%	87.6%	84.1%
Teacher Pay			
Avg Salary	\$52,810	\$52,080	\$51,166
Avg Extended	\$446	\$450	\$440
Avg Extra Duty	\$651	\$582	\$942
Years of Experience			
0 (New)	3.2%	3.3%	6.5%
1-5	16.1%	16.7%	16.1%
6-10	9.7%	16.7%	12.9%
11-20	35.5%	30.0%	38.7%
21-25	12.9%	13.3%	12.9%
26-30	12.9%	10.0%	3.2%
Over 30	3.2%	3.3%	3.2%
Teacher Turnover	9.7%	16.7%	16.1%
Avg Years	15.3	14.4	13.5
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	9.7%	13.3%	12.9%
Rank II	25.8%	26.7%	35.5%
Rank I	58.1%	53.3%	45.2%

Demographic Profile

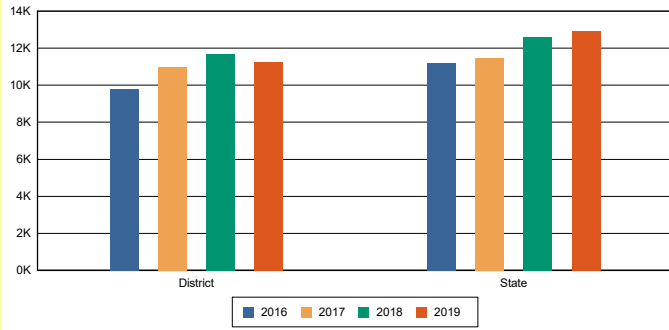
	2016	2017	2018	2019
Free & Reduced Lunch	(63%)	(64%)	(64%)	(62%)
Homeless	0 (0%)	0 (0%)	0 (0%)	1 -%
LEP	0 (0%)	0 (0%)	1 -%	2 -%
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	88 (19%)	80 (18%)	83 (19%)	96 (21%)
Membership				
Preschool	58 (11%)	58 (12%)	61 (12%)	59 (11%)
K-5	320 (62%)	314 (64%)	340 (68%)	373 (71%)
6-8	137 (27%)	119 (24%)	101 (20%)	91 (17%)
9-12	N/A	N/A	N/A	N/A
Race				
Cauc/White	446 (98%)	424 (98%)	430 (98%)	453 (98%)
Black	7 (2%)	6 (1%)	7 (2%)	5 (1%)
Hispanic	2 -%	1 -%	1 -%	2 -%
Other	2 -%	2 -%	3 (1%)	4 (1%)
Attainment				
Grad Rate	N/A	N/A	N/A	N/A
Grads 4 Years	N/A	N/A	N/A	N/A
Grads IEP	N/A	N/A	N/A	N/A
Grads 4+	N/A	N/A	N/A	N/A
Alt Diploma	N/A	N/A	N/A	N/A
Retention Rate	(0%)	(0%)	(2%)	-%
Dropout Rate	N/A	N/A	N/A	N/A
Dropouts	N/A	N/A	N/A	N/A
Discipline				
Expulsions	0	0	1	0
Suspensions	11	9	25	8

Certified Salary Schedule

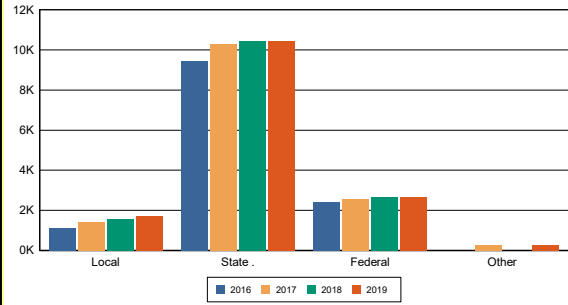
	2016 (187 Days)	2017 (187 Days)	2018 (187 Days)	2019 (187 Days)
Rank III				
0 Years	\$37,062	\$37,062	\$37,431	\$37,431
10 Years	46,763	46,763	47,230	47,230
20 Years	49,241	49,241	49,732	49,732
30 Years	50,348	50,348	50,850	50,850
Rank II				
0 Years	41,329	41,329	41,742	41,742
10 Years	51,154	51,154	51,666	51,666
20 Years	53,667	53,667	54,203	54,203
30 Years	54,888	54,888	55,438	55,438
Rank I				
0 Years	45,566	45,566	46,022	46,022
10 Years	55,554	55,554	56,109	56,109
20 Years	58,043	58,043	58,622	58,622
30 Years	59,373	59,373	59,967	59,967

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2016	2017	2018	2019
Instruction	59%	57%	59%	58%
Instructional Support	9%	8%	8%	9%
District Admin Support	7%	9%	8%	8%
School Admin Support	3%	4%	4%	4%
Business Support	4%	4%	4%	5%
Plant Operations	7%	8%	7%	7%
Transportation	3%	3%	3%	3%
Food Services	7%	7%	7%	7%
Fund Balance Percent	21%	21%	24%	26%
End-of-Year Balance	\$587,363	\$653,033	\$706,942	\$831,075

2019 Tax Rates and Revenues

Real Estate Property Tax *	51.7
Tangible Property Tax *	51.7
Motor Vehicle Tax *	45.7
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	5.0
Levied Equivalent Rate *	72.9
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	5.0
Per-Pupil Assessment	\$206,249
SEEK Distribution	\$2,247,205

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2017		2018		2019	
	District	Benchmark	District	Benchmark	District	Benchmark
English	N/A		N/A	N/A	N/A	N/A
Math	N/A		N/A	N/A	N/A	N/A
Reading	N/A		N/A	N/A	N/A	N/A
Science	N/A	N/A	N/A	N/A	N/A	N/A
Composite	N/A	N/A	N/A	N/A	N/A	N/A
Tested (#)	N/A	N/A	N/A	N/A	N/A	N/A

AP Analysis

	2016	2017	2018	2019
Number of Exams	N/A	N/A	N/A	N/A
Number of Students	N/A	N/A	N/A	N/A
% of Exams 3 or Above	N/A	N/A	N/A	N/A

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	83.9	---	---	75.0	50.0	---	59.7
Count	26	---	---	15	17	---	40

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2019	N/A	N/A
2018	N/A	N/A
2017	N/A	N/A

* Public Only



Superintendent

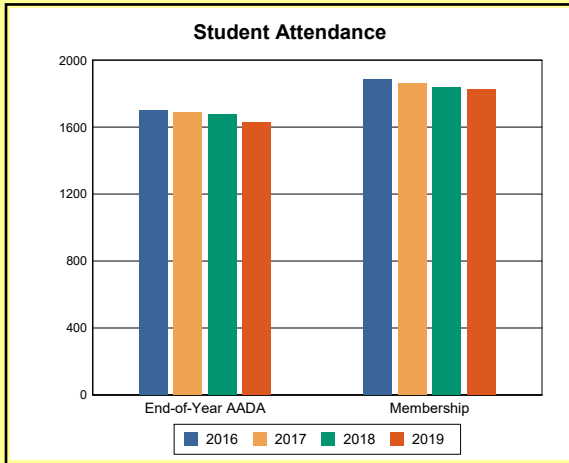
Vicki Jones
 296 E Highway 3094
 East Bernstadt, KY 40729
 606-843-7373

Selected Components of 2019 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	64.8	65.8	38.2	38.2	58.0	N/A	4
Middle	45.1	81.3	---	---	51.2	N/A	4

Edmonson County

Overview and Trends



	2016	2017	2018	2019
A1 Schools	5	5	5	5
EOY AADA *	1,702	1,686	1,674	1,627
Membership	1,883	1,860	1,838	1,828

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2019	168	3	1,058	1,092

Staffing Data

	2017	2018	2019
Classified Personnel	154 (52%)	155 (53%)	147 (52%)
Certified Personnel	140 (48%)	139 (47%)	137 (48%)
Number FTE Teachers	117	116	114
Pupil/Teacher Ratio	15.9	15.8	16.0
Salary & Benefits as % of GF Expenditures	84.8%	87.5%	85.4%
Teacher Pay			
Avg Salary	\$49,167	\$48,671	\$48,665
Avg Extended	\$384	\$369	\$386
Avg Extra Duty	\$699	\$729	\$764
Years of Experience			
0 (New)	2.6%	6.0%	2.6%
1-5	18.0%	17.2%	21.9%
6-10	17.1%	19.0%	17.5%
11-20	42.7%	42.2%	41.2%
21-25	10.3%	8.6%	10.5%
26-30	8.6%	6.0%	5.3%
Over 30	0.9%	0.9%	0.9%
Teacher Turnover	12.8%	8.6%	6.1%
Avg Years	13.5	12.5	12.5
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	15.4%	12.9%	12.3%
Rank II	56.4%	61.2%	61.4%
Rank I	28.2%	25.9%	26.3%

Demographic Profile

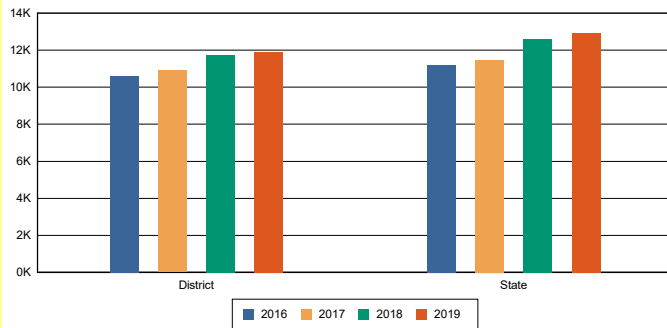
	2016	2017	2018	2019
Free & Reduced Lunch	(62%)	(63%)	(61%)	(65%)
Homeless	30 (2%)	26 (1%)	16 (1%)	14 (1%)
LEP	7 -%	8 -%	11 (1%)	13 (1%)
Migrant	7 -%	11 (1%)	19 (1%)	16 (1%)
Exceptional Child	278 (15%)	307 (17%)	318 (17%)	340 (19%)
Membership				
Preschool	107 (5%)	110 (6%)	110 (6%)	115 (6%)
K-5	874 (44%)	853 (43%)	833 (43%)	837 (43%)
6-8	445 (22%)	462 (23%)	453 (23%)	437 (23%)
9-12	564 (28%)	542 (28%)	549 (28%)	553 (28%)
Race				
Cauc/White	1,794 (95%)	1,778 (96%)	1,752 (95%)	1,733 (95%)
Black	2 -%	1 -%	1 -%	0 -%
Hispanic	39 (2%)	35 (2%)	36 (2%)	43 (2%)
Other	48 (3%)	46 (2%)	49 (3%)	52 (3%)
Attainment				
Grad Rate	(86%)	(94%)	(91%)	(95%)
Grads 4 Years	126	127	125	132
Grads IEP	0	0	0	0
Grads 4+	0	0	0	1
Alt Diploma	4	1	2	0
Retention Rate	(1%)	(1%)	(1%)	-%
Dropout Rate	(1.2%)	(1.4%)	(1.4%)	(1.6%)
Dropouts	7	8	8	9
Discipline				
Expulsions	0	0	2	1
Suspensions	119	68	98	60

Certified Salary Schedule

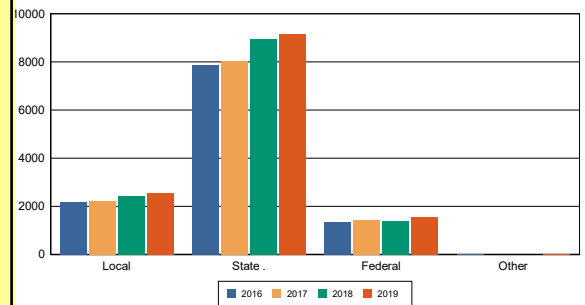
	2016 (186 Days)	2017 (186 Days)	2018 (186 Days)	2019 (186 Days)
Rank III				
0 Years	\$35,256	\$35,256	\$35,256	\$35,256
10 Years	44,309	44,309	44,309	44,309
20 Years	48,133	48,133	48,133	48,133
30 Years	49,163	49,163	49,163	49,163
Rank II				
0 Years	40,176	40,176	40,176	40,176
10 Years	49,072	49,072	49,072	49,072
20 Years	52,988	52,988	52,988	52,988
30 Years	54,019	54,019	54,019	54,019
Rank I				
0 Years	43,171	43,171	43,171	43,171
10 Years	52,488	52,488	52,488	52,488
20 Years	57,622	57,622	57,622	57,622
30 Years	58,652	58,652	58,652	58,652

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2016	2017	2018	2019
Instruction	58%	57%	59%	58%
Instructional Support	8%	8%	9%	8%
District Admin Support	3%	3%	3%	3%
School Admin Support	4%	5%	4%	5%
Business Support	2%	3%	2%	3%
Plant Operations	10%	10%	9%	9%
Transportation	7%	7%	6%	7%
Food Services	7%	7%	8%	7%
Fund Balance Percent	12%	9%	14%	16%
End-of-Year Balance	\$1,599,166	\$1,226,588	\$1,767,031	\$2,100,239

2019 Tax Rates and Revenues

Real Estate Property Tax *	45.7
Tangible Property Tax *	45.7
Motor Vehicle Tax *	50.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	56.0
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$412,790
SEEK Distribution	\$8,352,706

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2017		2018		2019	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.6	43.3%	18.3	50.3%	18.1	45.2%
Math	18.4	33.6%	17.9	30.1%	18.0	32.5%
Reading	18.5	43.3%	19.7	49.7%	19.7	46.8%
Science	18.8	N/A	18.7	N/A	19.1	N/A
Composite	18.4	N/A	18.8	N/A	18.9	N/A
Tested (#)	132	N/A	143	N/A	125	N/A

AP Analysis

	2016	2017	2018	2019
Number of Exams	81	63	12	69
Number of Students	64	50	12	54
% of Exams 3 or Above	16%	22%	33%	25%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	56.1	---	76.2	62.5	41.3	---	51.1
Count	46	---	16	15	33	---	69

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2019	63	63
2018	60	59
2017	68	64

* Public Only



Superintendent

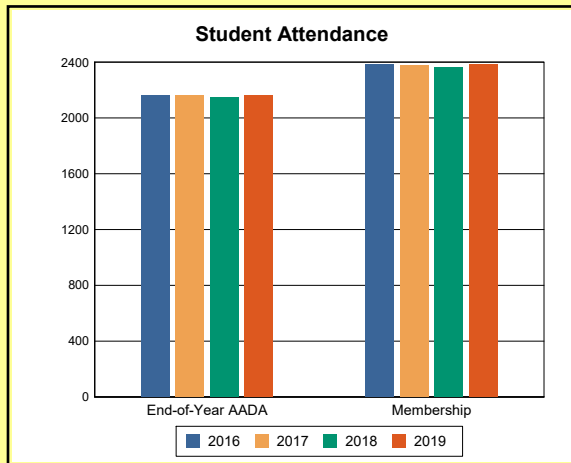
Patrick Waddell
100 Wildcat Way
Brownsville, KY 42210
270-597-2101

Selected Components of 2019 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	57.6	62.9	44.7	47.9	53.3	N/A	3
Middle	64.6	63.2	45.6	46.7	59.7	N/A	4
High	33.1	46.5	0.0	19.0	N/A	77.2	3

Elizabethtown Independent

Overview and Trends



	2016	2017	2018	2019
A1 Schools	5	5	5	5
EOY AADA *	2,161	2,162	2,147	2,163
Membership	2,386	2,378	2,359	2,384

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2019	172	1	1,080	1,138

Staffing Data

	2017	2018	2019
Classified Personnel	158 (46%)	164 (47%)	152 (45%)
Certified Personnel	184 (54%)	183 (53%)	183 (55%)
Number FTE Teachers	158	156	156
Pupil/Teacher Ratio	15.1	15.1	15.2
Salary & Benefits as % of GF Expenditures	87.6%	86.9%	83.9%
Teacher Pay			
Avg Salary	\$53,376	\$54,160	\$54,948
Avg Extended	\$89	\$54	\$31
Avg Extra Duty	\$1,182	\$1,218	\$1,134
Years of Experience			
0 (New)	2.9%	2.6%	3.7%
1-5	18.4%	21.1%	19.2%
6-10	15.1%	16.7%	18.5%
11-20	37.7%	34.8%	31.1%
21-25	12.7%	12.8%	14.7%
26-30	10.8%	10.9%	11.5%
Over 30	2.5%	1.3%	1.3%
Teacher Turnover	8.8%	10.8%	17.8%
Avg Years	14.2	13.9	13.9
Rank			
Rank IV	0.6%	0.0%	0.0%
Rank III	16.5%	19.2%	12.0%
Rank II	51.3%	50.3%	57.9%
Rank I	31.7%	30.5%	30.0%

Demographic Profile

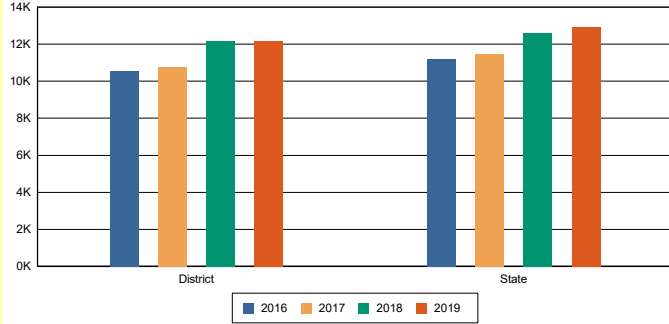
	2016	2017	2018	2019
Free & Reduced Lunch	(53%)	(53%)	(53%)	(48%)
Homeless	66 (3%)	71 (3%)	46 (2%)	39 (2%)
LEP	46 (2%)	59 (2%)	65 (3%)	74 (3%)
Migrant	2 -%	5 -%	4 -%	12 (1%)
Exceptional Child	277 (12%)	288 (12%)	290 (12%)	302 (13%)
Membership				
Preschool	75 (3%)	67 (3%)	80 (3%)	94 (4%)
K-5	1,084 (44%)	1,044 (43%)	1,004 (41%)	1,009 (41%)
6-8	521 (21%)	583 (24%)	577 (24%)	624 (25%)
9-12	781 (32%)	749 (31%)	776 (32%)	750 (30%)
Race				
Cauc/White	1,669 (70%)	1,638 (69%)	1,599 (68%)	1,615 (68%)
Black	305 (13%)	289 (12%)	286 (12%)	262 (11%)
Hispanic	123 (5%)	138 (6%)	157 (7%)	176 (7%)
Other	289 (12%)	313 (13%)	317 (13%)	331 (14%)
Attainment				
Grad Rate	(93%)	(96%)	(95%)	(95%)
Grads 4 Years	180	152	198	190
Grads IEP	0	1	0	0
Grads 4+	1	3	2	1
Alt Diploma	0	2	1	0
Retention Rate	(1%)	(1%)	(1%)	(1%)
Dropout Rate	(-%)	(0.5%)	(0.6%)	(0.6%)
Dropouts	3	4	5	5
Discipline				
Expulsions	0	0	0	0
Suspensions	166	144	230	218

Certified Salary Schedule

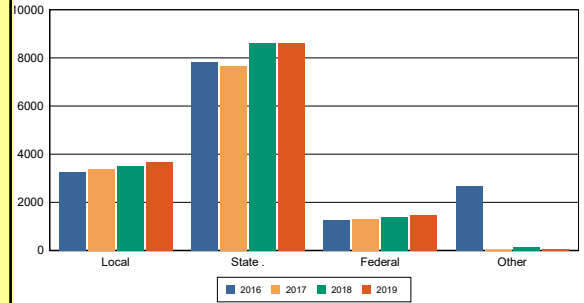
	2016 (187 Days)	2017 (187 Days)	2018 (187 Days)	2019 (187 Days)
Rank III				
0 Years	\$37,516	\$37,891	\$38,649	\$39,035
10 Years	45,236	45,688	46,602	47,068
20 Years	53,840	54,378	55,465	56,020
30 Years	56,804	58,791	59,967	60,566
Rank II				
0 Years	40,302	40,705	41,520	41,935
10 Years	50,033	50,533	51,544	52,059
20 Years	57,557	58,133	59,296	59,888
30 Years	59,992	62,091	63,333	63,966
Rank I				
0 Years	44,081	44,522	45,412	45,867
10 Years	54,141	54,683	55,776	56,334
20 Years	61,811	62,429	63,678	64,314
30 Years	64,788	67,055	68,396	69,080

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2016	2017	2018	2019
Instruction	64%	63%	63%	63%
Instructional Support	8%	8%	8%	8%
District Admin Support	2%	2%	2%	2%
School Admin Support	6%	6%	6%	6%
Business Support	3%	3%	2%	2%
Plant Operations	8%	9%	10%	9%
Transportation	3%	3%	3%	3%
Food Services	7%	6%	6%	6%
Fund Balance Percent	37%	38%	35%	29%
End-of-Year Balance	\$6,376,163	\$6,529,289	\$6,441,284	\$5,386,523

2019 Tax Rates and Revenues

Real Estate Property Tax *	83.4
Tangible Property Tax *	83.4
Motor Vehicle Tax *	53.8
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	5.5
Levied Equivalent Rate *	92.5
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$338,988
SEEK Distribution	\$10,273,296

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2017		2018		2019	
	District	Benchmark	District	Benchmark	District	Benchmark
English	22.1	70.9%	19.8	56.0%	20.1	61.7%
Math	21.2	54.7%	19.6	49.5%	20.0	47.3%
Reading	22.8	66.5%	21.3	57.1%	21.3	59.9%
Science	21.8	N/A	20.6	N/A	20.7	N/A
Composite	22.1	N/A	20.5	N/A	20.7	N/A
Tested (#)	202	N/A	184	N/A	166	N/A

AP Analysis *

	2016	2017	2018	2019
Number of Exams	153	381	344	351
Number of Students	99	237	224	228
% of Exams 3 or Above	74%	60%	58%	51%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	50.7	30.0	69.1	56.5	32.0	---	52.1
Count	34	6	38	13	8	---	76

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2019	187	175
2018	183	183
2017	158	157

* Public Only



Superintendent

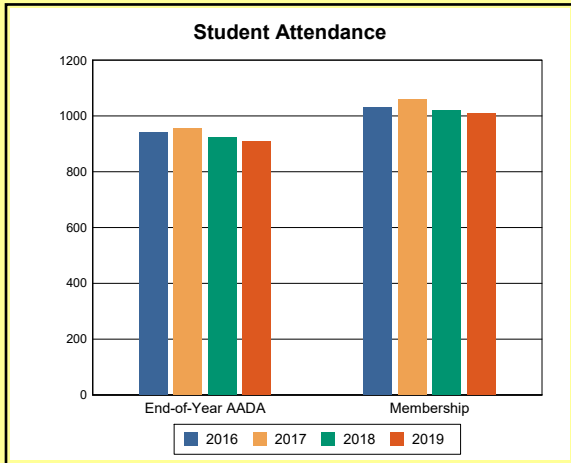
Jon Ballard
 219 Helm St
 Elizabethtown, KY 42701
 270-765-6146

Selected Components of 2019 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	49.3	58.5	35.7	45.2	53.2	N/A	3
Middle	55.4	67	33.6	45.4	55.2	N/A	3
High	50	61.6	32.7	48.0	N/A	77.3	4

Elliott County

Overview and Trends



	2016	2017	2018	2019
A1 Schools	4	4	4	4
EOY AADA *	942	954	924	909
Membership	1,032	1,060	1,019	1,010

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2019	169	1	1,044	1,061

Staffing Data

	2017	2018	2019
Classified Personnel	78 (47%)	78 (48%)	73 (46%)
Certified Personnel	88 (53%)	85 (52%)	85 (54%)
Number FTE Teachers	75	73	74
Pupil/Teacher Ratio	14.1	14.0	13.6
Salary & Benefits as % of GF Expenditures	78.8%	82.6%	80.2%
Teacher Pay			
Avg Salary	\$45,876	\$44,666	\$44,538
Avg Extended	\$639	\$453	\$447
Avg Extra Duty	\$674	\$308	\$284
Years of Experience			
0 (New)	4.0%	9.6%	6.8%
1-5	10.7%	12.3%	18.9%
6-10	21.3%	15.1%	12.2%
11-20	36.0%	39.7%	41.9%
21-25	16.0%	13.7%	8.1%
26-30	12.0%	9.6%	12.2%
Over 30	0.0%	0.0%	0.0%
Teacher Turnover	14.7%	11.0%	12.2%
Avg Years	14.5	13.1	12.8
Rank			
Rank IV	0.0%	2.7%	1.4%
Rank III	14.7%	16.4%	20.3%
Rank II	53.3%	53.4%	47.3%
Rank I	32.0%	27.4%	31.1%

Demographic Profile

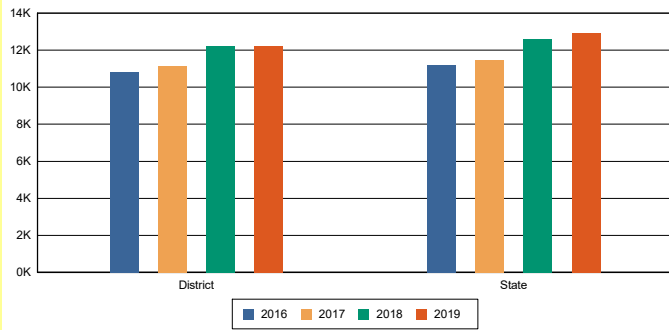
	2016	2017	2018	2019
Free & Reduced Lunch	(79%)	(78%)	(79%)	(78%)
Homeless	139 (13%)	124 (12%)	129 (13%)	60 (6%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	2 -%	0 (0%)	8 (1%)
Exceptional Child	155 (15%)	159 (15%)	164 (16%)	188 (19%)
Membership				
Preschool	10 (1%)	11 (1%)	8 (1%)	4 -%
K-5	497 (48%)	482 (45%)	452 (44%)	455 (45%)
6-8	216 (21%)	249 (23%)	241 (23%)	243 (24%)
9-12	319 (31%)	329 (31%)	326 (32%)	312 (31%)
Race				
Cauc/White	1,019 (99%)	1,042 (98%)	1,008 (99%)	996 (99%)
Black	3 -%	4 -%	5 -%	6 (1%)
Hispanic	7 (1%)	9 (1%)	4 -%	5 (1%)
Other	3 -%	5 -%	2 -%	3 -%
Attainment				
Grad Rate	(88%)	(98%)	(99%)	(92%)
Grads 4 Years	60	80	67	81
Grads IEP	0	0	0	0
Grads 4+	1	4	0	0
Alt Diploma	3	0	0	3
Retention Rate	(0%)	-%	(0%)	(0%)
Dropout Rate	(-%)	(1.0%)	(-%)	(0.6%)
Dropouts	1	3	1	2
Discipline				
Expulsions	2	0	0	0
Suspensions	75	63	46	73

Certified Salary Schedule

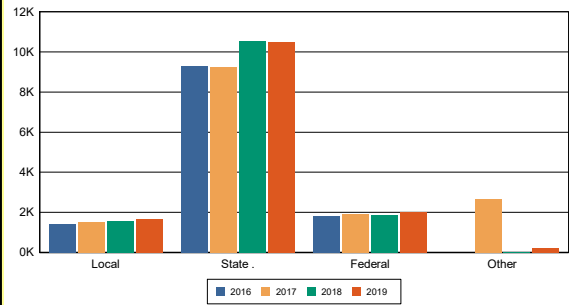
	2016 (185 Days)	2017 (185 Days)	2018 (185 Days)	2019 (185 Days)
Rank III				
0 Years	\$33,080	\$33,080	\$33,150	\$33,150
10 Years	37,032	41,586	41,600	41,600
20 Years	43,254	44,429	44,450	44,450
30 Years	47,027	47,027	47,050	47,050
Rank II				
0 Years	36,823	36,823	36,850	36,850
10 Years	40,786	45,378	45,400	45,400
20 Years	47,135	48,168	48,200	48,200
30 Years	50,817	50,817	50,850	50,850
Rank I				
0 Years	40,608	40,608	40,650	40,650
10 Years	44,564	49,151	49,200	49,200
20 Years	50,847	52,041	52,050	52,050
30 Years	54,708	54,708	54,700	54,700

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2016	2017	2018	2019
Instruction	60%	59%	61%	61%
Instructional Support	4%	3%	3%	3%
District Admin Support	4%	5%	6%	4%
School Admin Support	4%	5%	5%	5%
Business Support	4%	4%	4%	4%
Plant Operations	9%	9%	9%	9%
Transportation	7%	7%	7%	7%
Food Services	8%	8%	7%	7%
Fund Balance Percent	5%	4%	5%	8%
End-of-Year Balance	\$389,685	\$330,680	\$394,440	\$628,759

2019 Tax Rates and Revenues

Real Estate Property Tax *	45.3
Tangible Property Tax *	45.3
Motor Vehicle Tax *	56.5
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	57.0
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$226,500
SEEK Distribution	\$5,595,354

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2017		2018		2019	
	District	Benchmark	District	Benchmark	District	Benchmark
English	16.1	37.5%	17.5	44.0%	16.7	36.5%
Math	17.8	26.4%	17.0	26.2%	16.8	21.6%
Reading	18.1	40.3%	18.8	34.5%	17.4	32.4%
Science	17.7	N/A	18.5	N/A	17.5	N/A
Composite	17.5	N/A	18.0	N/A	17.3	N/A
Tested (#)	72	N/A	84	N/A	74	N/A

AP Analysis

	2016	2017	2018	2019
Number of Exams	---	---	---	55
Number of Students	---	---	---	42
% of Exams 3 or Above	---	---	---	13%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	12.5	22.6	---	---	28.6	N/A	27.9
Count	3	7	---	---	8	N/A	19

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2019	73	35
2018	51	27
2017	51	19

* Public Only



Superintendent

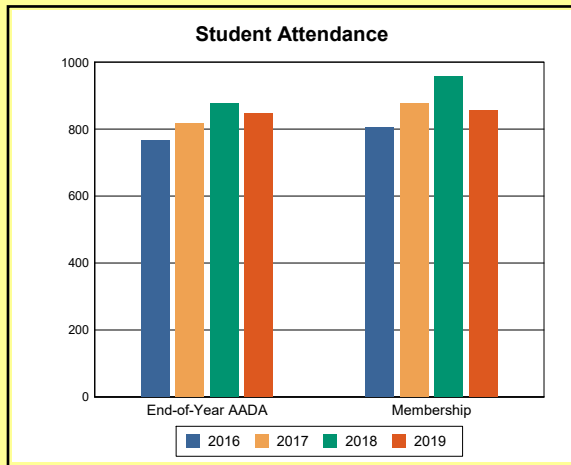
Debbie Stephens
 PO Box 767, Main St
 Sandy Hook, KY 41171
 606-738-8002

Selected Components of 2019 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	43.2	52.9	---	---	53.7	N/A	3
Middle	33.2	56.3	20.5	40.9	51.7	N/A	2
High	27.5	35.9	42.9	33.3	N/A	61.0	2

Eminence Independent

Overview and Trends



	2016	2017	2018	2019
A1 Schools	2	2	2	2
EOY AADA *	765	816	878	848
Membership	805	877	958	855

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2019	169	1	1,076	1,076

Staffing Data

	2017	2018	2019
Classified Personnel	35 (35%)	35 (31%)	46 (39%)
Certified Personnel	66 (65%)	76 (69%)	72 (61%)
Number FTE Teachers	53	62	58
Pupil/Teacher Ratio	16.5	15.4	14.7
Salary & Benefits as % of GF Expenditures	76.9%	83.3%	83.9%
Teacher Pay			
Avg Salary	\$44,441	\$44,747	\$44,711
Avg Extended	\$245	\$371	\$158
Avg Extra Duty	\$592	\$624	\$997
Years of Experience			
0 (New)	7.4%	12.7%	15.5%
1-5	29.2%	24.8%	31.0%
6-10	22.0%	16.0%	13.8%
11-20	26.3%	30.5%	27.6%
21-25	9.4%	9.6%	8.6%
26-30	1.9%	3.2%	3.5%
Over 30	0.0%	0.0%	0.0%
Teacher Turnover	22.2%	34.9%	20.7%
Avg Years	9.1	9.3	8.5
Rank			
Rank IV	1.9%	1.4%	0.0%
Rank III	26.3%	30.5%	37.9%
Rank II	45.5%	40.1%	43.1%
Rank I	22.6%	23.2%	19.0%

Demographic Profile

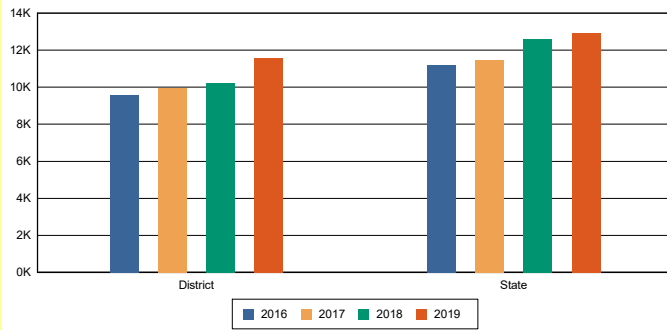
	2016	2017	2018	2019
Free & Reduced Lunch	(61%)	(56%)	(64%)	(66%)
Homeless	101 (13%)	118 (13%)	130 (14%)	124 (15%)
LEP	10 (1%)	7 (1%)	9 (1%)	15 (2%)
Migrant	3 -%	1 -%	1 -%	7 (1%)
Exceptional Child	75 (9%)	82 (9%)	94 (10%)	85 (10%)
Membership				
Preschool	27 (3%)	43 (5%)	23 (2%)	27 (3%)
K-5	354 (43%)	388 (42%)	382 (39%)	358 (41%)
6-8	184 (22%)	194 (21%)	184 (19%)	176 (20%)
9-12	267 (32%)	295 (32%)	392 (40%)	320 (36%)
Race				
Cauc/White	600 (75%)	643 (73%)	682 (71%)	613 (72%)
Black	77 (10%)	94 (11%)	109 (11%)	80 (9%)
Hispanic	77 (10%)	86 (10%)	90 (9%)	93 (11%)
Other	51 (6%)	54 (6%)	77 (8%)	69 (8%)
Attainment				
Grad Rate	(88%)	(90%)	(80%)	(71%)
Grads 4 Years	108	98	131	114
Grads IEP	0	0	0	0
Grads 4+	23	3	2	3
Alt Diploma	0	0	1	1
Retention Rate	(3%)	(2%)	(2%)	(15%)
Dropout Rate	(0.8%)	(1.4%)	(2.3%)	(6.2%)
Dropouts	2	4	9	21
Discipline				
Expulsions	0	1	4	1
Suspensions	93	108	116	81

Certified Salary Schedule

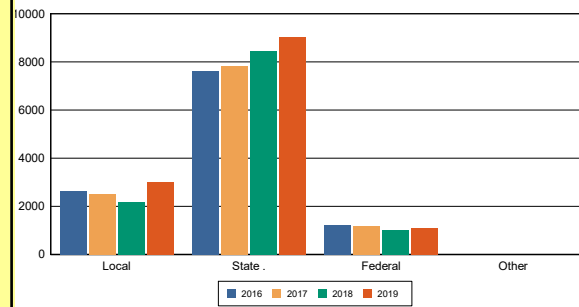
	2016 (187 Days)	2017 (187 Days)	2018 (187 Days)	2019 (187 Days)
Rank III				
0 Years	\$34,657	\$35,004	\$35,004	\$37,000
10 Years	43,254	43,687	43,687	43,687
20 Years	47,842	48,320	48,320	48,320
30 Years	52,699	53,226	53,226	53,226
Rank II				
0 Years	38,252	38,635	38,635	40,000
10 Years	46,798	47,266	47,266	47,266
20 Years	51,548	52,063	52,063	52,063
30 Years	56,804	57,372	57,372	57,372
Rank I				
0 Years	42,561	42,987	42,987	42,987
10 Years	51,038	51,548	51,548	51,548
20 Years	56,021	56,581	56,581	56,581
30 Years	61,677	62,294	62,294	62,294

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2016	2017	2018	2019
Instruction	63%	62%	67%	68%
Instructional Support	5%	5%	5%	5%
District Admin Support	7%	7%	6%	6%
School Admin Support	6%	5%	5%	5%
Business Support	2%	2%	2%	2%
Plant Operations	8%	10%	7%	7%
Transportation	3%	3%	2%	3%
Food Services	7%	6%	6%	5%
Fund Balance Percent	38%	33%	29%	27%
End-of-Year Balance	\$2,124,307	\$2,092,596	\$1,897,252	\$1,906,206

2019 Tax Rates and Revenues

Real Estate Property Tax *	80.1
Tangible Property Tax *	81.6
Motor Vehicle Tax *	62.6
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	5.8
Levied Equivalent Rate *	89.3
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$200,815
SEEK Distribution	\$4,448,519

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2017		2018		2019	
	District	Benchmark	District	Benchmark	District	Benchmark
English	19.0	62.3%	16.6	39.2%	16.3	34.8%
Math	18.0	28.3%	17.0	25.7%	16.7	25.8%
Reading	20.2	50.9%	17.8	35.1%	18.1	43.9%
Science	19.5	N/A	16.4	N/A	18.0	N/A
Composite	19.3	N/A	17.0	N/A	17.4	N/A
Tested (#)	52	N/A	74	N/A	66	N/A

AP Analysis

	2016	2017	2018	2019
Number of Exams	---	---	---	---
Number of Students	---	---	---	---
% of Exams 3 or Above	---	---	---	---

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	44.4	N/A	87.5	---	---	---	55.8
Count	8	N/A	14	---	---	---	29

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2019	52	49
2018	52	42
2017	31	16

* Public Only



Superintendent

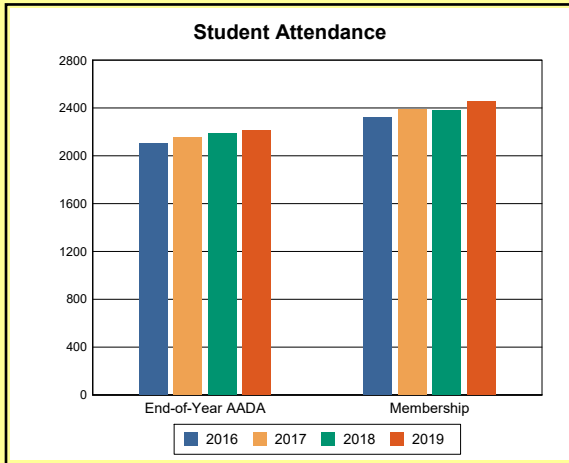
Buddy Berry
291 W Broadway St
Eminence, KY 40019
502-845-5427

Selected Components of 2019 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	35.7	50	27.6	36.2	63.2	N/A	3
Middle	36.6	48.8	21.6	33.3	50.8	N/A	2
High	31.9	51.1	7.7	53.8	N/A	70.5	2

Erlanger-Elsmere Independent

Overview and Trends



	2016	2017	2018	2019
A1 Schools	6	6	6	6
EOY AADA *	2,107	2,156	2,189	2,213
Membership	2,322	2,387	2,378	2,454

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2019	170	0	1,091	1,119

Staffing Data

	2017	2018	2019
Classified Personnel	153 (43%)	144 (41%)	138 (41%)
Certified Personnel	201 (57%)	208 (59%)	201 (59%)
Number FTE Teachers	156	161	157
Pupil/Teacher Ratio	15.3	14.8	15.6
Salary & Benefits as % of GF Expenditures	85.7%	86.3%	84.0%
Teacher Pay			
Avg Salary	\$47,442	\$48,590	\$47,676
Avg Extended	\$51	\$52	\$54
Avg Extra Duty	\$1,201	\$1,277	\$1,160
Years of Experience			
0 (New)	6.4%	8.1%	10.2%
1-5	28.2%	29.8%	31.8%
6-10	24.8%	19.7%	21.4%
11-20	27.5%	31.6%	26.1%
21-25	7.0%	5.0%	6.4%
26-30	4.5%	3.1%	1.9%
Over 30	1.3%	2.5%	1.9%
Teacher Turnover	15.9%	21.6%	24.7%
Avg Years	10.0	9.9	9.2
Rank			
Rank IV	0.0%	0.0%	1.9%
Rank III	26.9%	27.9%	31.2%
Rank II	54.2%	55.7%	50.7%
Rank I	18.6%	16.1%	15.9%

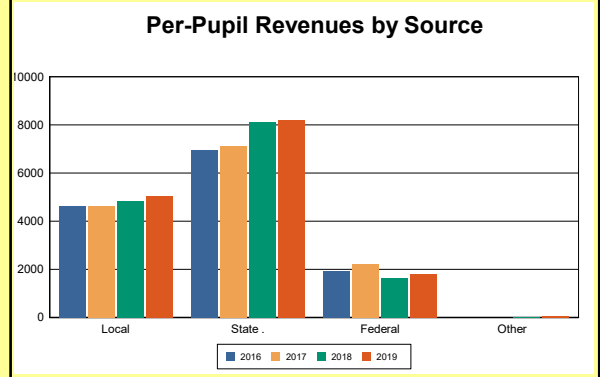
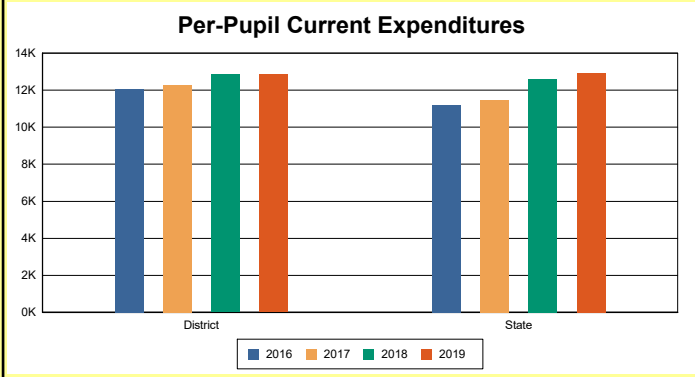
Demographic Profile

	2016	2017	2018	2019
Free & Reduced Lunch	(73%)	(74%)	(71%)	(71%)
Homeless	326 (14%)	324 (14%)	317 (13%)	294 (12%)
LEP	130 (6%)	120 (5%)	116 (5%)	120 (5%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	308 (13%)	304 (13%)	335 (14%)	322 (13%)
Membership				
Preschool	100 (4%)	107 (4%)	105 (4%)	114 (4%)
K-5	1,227 (51%)	1,238 (50%)	1,181 (48%)	1,182 (46%)
6-8	507 (21%)	531 (21%)	546 (22%)	610 (24%)
9-12	586 (24%)	618 (25%)	651 (26%)	662 (26%)
Race				
Cauc/White	1,621 (70%)	1,648 (69%)	1,649 (69%)	1,660 (68%)
Black	207 (9%)	212 (9%)	195 (8%)	211 (9%)
Hispanic	232 (10%)	244 (10%)	253 (11%)	258 (11%)
Other	262 (11%)	283 (12%)	281 (12%)	325 (13%)
Attainment				
Grad Rate	(89%)	(93%)	(93%)	(89%)
Grads 4 Years	123	125	146	160
Grads IEP	0	0	1	1
Grads 4+	0	2	1	1
Alt Diploma	0	1	0	2
Retention Rate	(2%)	(1%)	(1%)	(1%)
Dropout Rate	(1.3%)	(1.1%)	(-)	(0.5%)
Dropouts	7	7	1	3
Discipline				
Expulsions	4	2	2	0
Suspensions	101	62	71	104

Certified Salary Schedule

	2016 (185 Days)	2017 (185 Days)	2018 (185 Days)	2019 (185 Days)
Rank III				
0 Years	\$36,888	\$36,888	\$37,995	\$37,995
10 Years	43,601	43,601	44,910	44,910
20 Years	49,542	49,542	51,029	51,029
30 Years	57,365	57,365	59,086	59,086
Rank II				
0 Years	39,196	39,196	40,372	40,372
10 Years	48,004	48,004	49,445	49,445
20 Years	55,036	55,036	56,688	56,688
30 Years	61,490	61,490	63,335	63,335
Rank I				
0 Years	42,972	42,972	44,262	44,262
10 Years	51,495	51,495	53,040	53,040
20 Years	58,167	58,167	59,913	59,913
30 Years	68,861	68,861	70,927	70,927

Finance



District Current Expenditures

	2016	2017	2018	2019
Instruction	60%	60%	64%	64%
Instructional Support	11%	11%	7%	7%
District Admin Support	7%	7%	6%	5%
School Admin Support	6%	6%	6%	5%
Business Support	1%	1%	1%	1%
Plant Operations	7%	6%	6%	6%
Transportation	1%	2%	2%	2%
Food Services	7%	7%	7%	9%
Fund Balance Percent	25%	30%	31%	41%
End-of-Year Balance	\$4,588,213	\$5,546,592	\$6,154,808	\$7,982,828

2019 Tax Rates and Revenues

Real Estate Property Tax *	98.3
Tangible Property Tax *	98.3
Motor Vehicle Tax *	67.1
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	102.0
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$454,135
SEEK Distribution	\$9,151,019

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2017		2018		2019	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.9	58.2%	18.6	50.0%	17.6	45.8%
Math	19.1	43.8%	17.5	28.9%	17.1	23.9%
Reading	19.3	45.9%	18.9	42.8%	18.4	38.0%
Science	19.3	N/A	18.0	N/A	18.4	N/A
Composite	19.3	N/A	18.4	N/A	18.0	N/A
Tested (#)	146	N/A	166	N/A	141	N/A

AP Analysis *

	2016	2017	2018	2019
Number of Exams	173	156	99	78
Number of Students	121	109	94	69
% of Exams 3 or Above	27%	37%	27%	18%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	27.5	32.0	45.6	61.5	38.8	---	39.2
Count	11	8	31	8	19	---	73

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2019	118	90
2018	94	91
2017	48	46

* Public Only



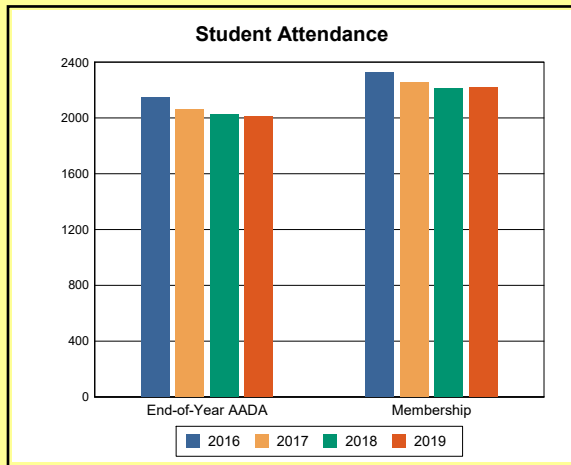
Superintendent
Kathy Burkhardt
 500 Graves Ave
 Erlanger, KY 41018
 859-727-2009

Selected Components of 2019 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	32.9	42.7	26.3	31.3	54.3	N/A	2
Middle	30.5	44.4	25.9	36.6	46.7	N/A	1
High	23.4	38	8.3	26.7	N/A	70.2	2

Estill County

Overview and Trends



	2016	2017	2018	2019
A1 Schools	5	5	5	5
EOY AADA *	2,145	2,060	2,023	2,013
Membership	2,325	2,253	2,209	2,217

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2019	170	0	1,105	1,148

Staffing Data

	2017	2018	2019
Classified Personnel	167 (48%)	170 (50%)	167 (50%)
Certified Personnel	180 (52%)	174 (50%)	169 (50%)
Number FTE Teachers	147	141	138
Pupil/Teacher Ratio	15.3	15.7	16.1
Salary & Benefits as % of GF Expenditures	86.1%	85.8%	84.8%
Teacher Pay			
Avg Salary	\$49,166	\$49,880	\$49,748
Avg Extended	\$345	\$386	\$364
Avg Extra Duty	\$428	\$378	\$419
Years of Experience			
0 (New)	5.3%	0.6%	2.8%
1-5	25.8%	31.1%	28.2%
6-10	19.0%	17.1%	16.0%
11-20	27.2%	32.0%	33.4%
21-25	11.9%	10.0%	10.9%
26-30	8.2%	7.1%	6.5%
Over 30	2.7%	2.1%	2.2%
Teacher Turnover	12.2%	12.8%	17.4%
Avg Years	12.2	12.2	12.4
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	24.3%	21.1%	22.4%
Rank II	52.6%	56.9%	58.1%
Rank I	23.1%	22.1%	19.6%

Demographic Profile

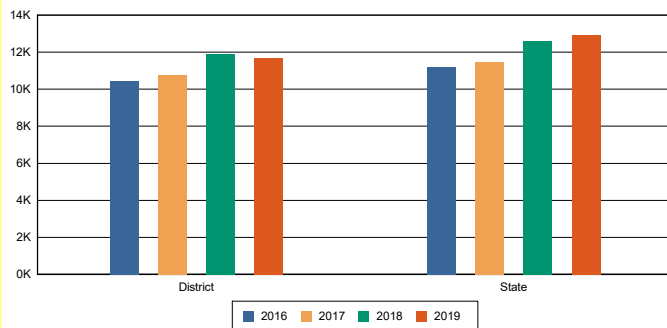
	2016	2017	2018	2019
Free & Reduced Lunch	(69%)	(71%)	(71%)	(71%)
Homeless	123 (5%)	98 (4%)	60 (3%)	73 (3%)
LEP	1 (-%)	1 (-%)	0 (0%)	0 (0%)
Migrant	16 (1%)	9 (-%)	14 (1%)	5 (-%)
Exceptional Child	305 (13%)	306 (14%)	318 (14%)	322 (15%)
Membership				
Preschool	138 (6%)	157 (7%)	0 (0%)	101 (4%)
K-5	1,065 (43%)	1,012 (42%)	994 (45%)	984 (42%)
6-8	556 (23%)	527 (22%)	523 (24%)	521 (22%)
9-12	703 (29%)	714 (30%)	692 (31%)	710 (31%)
Race				
Cauc/White	2,284 (98%)	2,210 (98%)	2,157 (98%)	2,160 (97%)
Black	4 (-%)	2 (-%)	3 (-%)	3 (-%)
Hispanic	19 (1%)	16 (1%)	16 (1%)	19 (1%)
Other	18 (1%)	25 (1%)	33 (2%)	35 (2%)
Attainment				
Grad Rate	(98%)	(95%)	(92%)	(97%)
Grads 4 Years	160	174	152	164
Grads IEP	0	0	0	0
Grads 4+	1	2	2	1
Alt Diploma	2	1	4	0
Retention Rate	(1%)	(1%)	(1%)	(1%)
Dropout Rate	(-%)	(-%)	(-%)	(0.7%)
Dropouts	1	2	1	5
Discipline				
Expulsions	0	0	0	0
Suspensions	154	174	221	172

Certified Salary Schedule

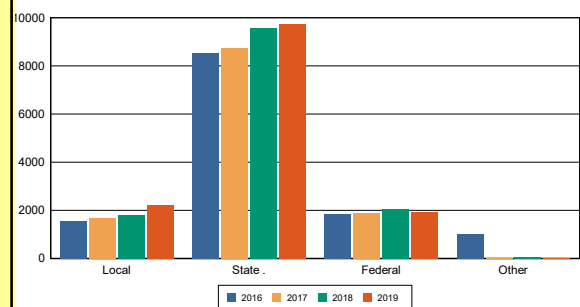
	2016 (187 Days)	2017 (187 Days)	2018 (187 Days)	2019 (187 Days)
Rank III				
0 Years	\$37,077	\$37,077	\$37,448	\$37,448
10 Years	46,450	46,450	46,914	46,914
20 Years	49,845	49,845	50,344	50,344
30 Years	50,965	50,965	51,475	51,475
Rank II				
0 Years	41,218	41,218	41,630	41,630
10 Years	50,500	50,500	51,005	51,005
20 Years	54,096	54,096	54,637	54,637
30 Years	55,215	55,215	55,767	55,767
Rank I				
0 Years	45,292	45,292	45,745	45,745
10 Years	54,900	54,900	55,449	55,449
20 Years	58,342	58,342	58,925	58,925
30 Years	59,464	59,464	60,059	60,059

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2016	2017	2018	2019
Instruction	53%	51%	54%	53%
Instructional Support	12%	12%	11%	11%
District Admin Support	4%	4%	3%	3%
School Admin Support	5%	5%	5%	5%
Business Support	2%	3%	2%	3%
Plant Operations	8%	9%	9%	9%
Transportation	8%	8%	7%	9%
Food Services	7%	8%	7%	7%
Fund Balance Percent	15%	14%	13%	12%
End-of-Year Balance	\$2,402,283	\$2,265,656	\$2,121,103	\$1,963,699

2019 Tax Rates and Revenues

Real Estate Property Tax *	51.3
Tangible Property Tax *	51.8
Motor Vehicle Tax *	54.8
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	7.0
Levied Equivalent Rate *	62.9
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$273,150
SEEK Distribution	\$10,921,513

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2017		2018		2019	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.2	42.6%	18.1	46.7%	16.5	38.6%
Math	19.0	42.6%	18.4	33.6%	17.3	24.7%
Reading	19.0	46.5%	19.2	44.1%	17.8	33.5%
Science	19.0	N/A	18.7	N/A	18.1	N/A
Composite	18.7	N/A	18.7	N/A	17.6	N/A
Tested (#)	151	N/A	152	N/A	155	N/A

AP Analysis

	2016	2017	2018	2019
Number of Exams	---	---	---	---
Number of Students	---	---	---	---
% of Exams 3 or Above	---	---	---	---

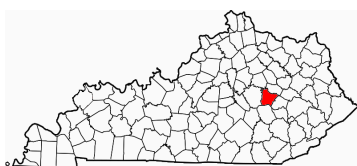
Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	84.8	---	---	---	19.6	---	62.0
Count	84	---	---	---	10	---	103

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2019	85	74
2018	81	76
2017	92	81

* Public Only



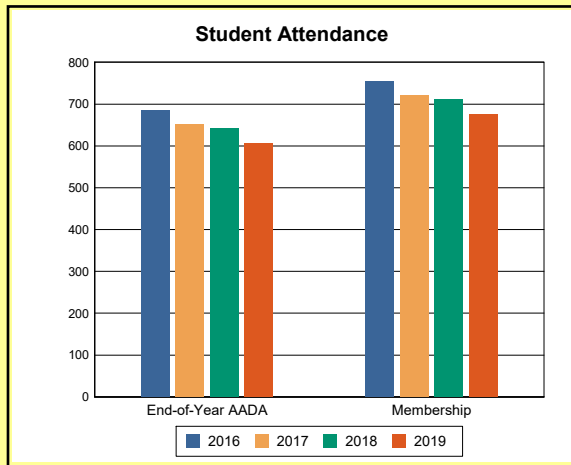
Superintendent
Jeff Saylor
 253 Main St
 Irvine, KY 40336
 606-723-2181

Selected Components of 2019 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	35.2	41	16.7	17.6	51.4	N/A	2
Middle	55.4	54.2	11.7	18.3	64.2	N/A	3
High	24.8	33.5	14.3	15.4	N/A	47.1	2

Fairview Independent

Overview and Trends



	2016	2017	2018	2019
A1 Schools	2	2	2	2
EOY AADA *	686	653	641	605
Membership	754	722	712	675

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2019	164	7	1,066	1,069

Staffing Data

	2017	2018	2019
Classified Personnel	48 (43%)	39 (42%)	40 (44%)
Certified Personnel	62 (57%)	55 (58%)	49 (56%)
Number FTE Teachers	50	45	40
Pupil/Teacher Ratio	14.4	15.8	16.7
Salary & Benefits as % of GF Expenditures	75.2%	79.8%	78.4%
Teacher Pay			
Avg Salary	\$45,683	\$45,301	\$46,529
Avg Extended	\$0	\$104	\$0
Avg Extra Duty	\$1,891	\$1,800	\$1,385
Years of Experience			
0 (New)	5.9%	6.7%	5.0%
1-5	38.0%	42.2%	35.7%
6-10	8.0%	13.3%	19.8%
11-20	26.0%	22.2%	22.3%
21-25	14.0%	6.7%	5.0%
26-30	8.0%	6.7%	7.4%
Over 30	0.0%	2.2%	5.0%
Teacher Turnover	26.0%	24.4%	29.3%
Avg Years	10.9	9.6	10.9
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	26.0%	22.2%	17.1%
Rank II	56.0%	57.8%	63.1%
Rank I	18.0%	20.0%	19.8%

Demographic Profile

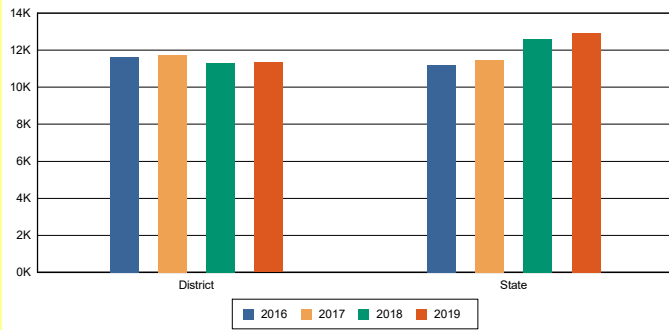
	2016	2017	2018	2019
Free & Reduced Lunch	(68%)	(68%)	(70%)	(66%)
Homeless	100 (13%)	105 (15%)	80 (11%)	44 (7%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	79 (10%)	74 (10%)	68 (10%)	80 (12%)
Membership				
Preschool	27 (3%)	24 (3%)	0 (0%)	47 (7%)
K-5	336 (43%)	318 (43%)	301 (42%)	283 (39%)
6-8	152 (19%)	162 (22%)	170 (24%)	173 (24%)
9-12	266 (34%)	241 (32%)	240 (34%)	218 (30%)
Race				
Cauc/White	716 (95%)	688 (95%)	679 (95%)	641 (95%)
Black	14 (2%)	11 (2%)	10 (1%)	10 (1%)
Hispanic	7 (1%)	5 (1%)	4 (1%)	1 -%
Other	17 (2%)	18 (3%)	19 (3%)	23 (3%)
Attainment				
Grad Rate	(92%)	(90%)	(92%)	(94%)
Grads 4 Years	81	54	67	49
Grads IEP	0	0	0	0
Grads 4+	0	0	1	0
Alt Diploma	1	2	1	1
Retention Rate	-%	(2%)	(3%)	(1%)
Dropout Rate	(1.8%)	(0.5%)	(2.3%)	(1.1%)
Dropouts	5	1	6	2
Discipline				
Expulsions	0	0	0	0
Suspensions	56	74	61	47

Certified Salary Schedule

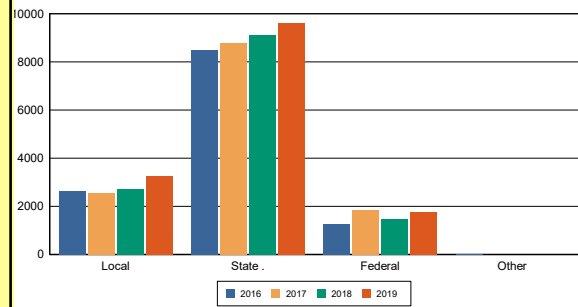
	2016 (185 Days)	2017 (185 Days)	2018 (185 Days)	2019 (185 Days)
Rank III				
0 Years	\$35,501	\$35,501	\$35,501	\$35,501
10 Years	44,693	39,585	44,693	44,693
20 Years	48,451	47,609	48,451	48,451
30 Years	51,166	51,166	51,166	51,166
Rank II				
0 Years	39,225	39,225	39,225	39,225
10 Years	48,727	43,649	48,727	48,727
20 Years	52,540	51,591	52,540	52,540
30 Years	55,472	55,472	55,472	55,472
Rank I				
0 Years	43,335	43,335	43,335	43,335
10 Years	52,975	47,840	52,975	52,975
20 Years	56,911	55,963	56,911	56,911
30 Years	60,030	60,030	60,030	60,030

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2016	2017	2018	2019
Instruction	55%	54%	54%	53%
Instructional Support	8%	9%	11%	9%
District Admin Support	3%	3%	5%	5%
School Admin Support	6%	5%	6%	6%
Business Support	6%	7%	6%	6%
Plant Operations	12%	11%	9%	10%
Transportation	3%	2%	2%	3%
Food Services	7%	8%	8%	8%
Fund Balance Percent	4%	4%	5%	18%
End-of-Year Balance	\$235,818	\$227,304	\$227,434	\$829,662

2019 Tax Rates and Revenues

Real Estate Property Tax *	79.1
Tangible Property Tax *	79.1
Motor Vehicle Tax *	60.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	98.1
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$262,215
SEEK Distribution	\$3,239,511

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2017		2018		2019	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.6	47.9%	16.4	31.6%	17.9	42.2%
Math	18.3	35.2%	16.9	19.3%	16.9	20.0%
Reading	18.0	40.8%	17.8	36.8%	20.4	55.6%
Science	18.7	N/A	17.6	N/A	19.3	N/A
Composite	18.2	N/A	17.3	N/A	18.8	N/A
Tested (#)	70	N/A	57	N/A	44	N/A

AP Analysis

	2016	2017	2018	2019
Number of Exams	---	---	---	---
Number of Students	---	---	---	---
% of Exams 3 or Above	---	---	---	---

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	43.8	---	---	N/A	28.6	---	37.5
Count	7	---	---	N/A	6	---	15

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2019	32	31
2018	38	36
2017	50	48

* Public Only



Superintendent

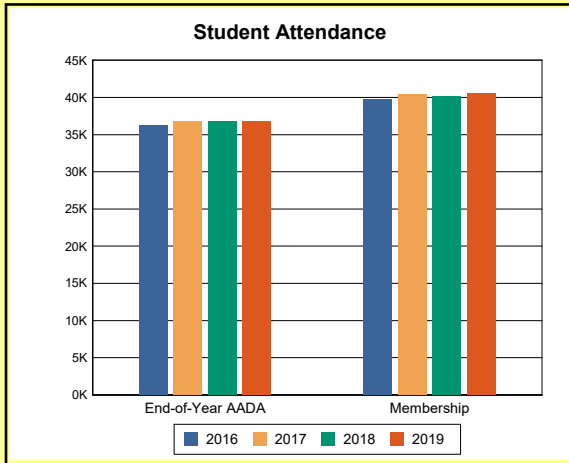
Jackie Ridsen-Smith
 2100 Main St
 Ashland, KY 41102
 606-324-3877

Selected Components of 2019 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	30.9	37.4	16.7	22.2	44.0	N/A	1
Middle	15.5	42.2	11.1	3.7	47.5	N/A	1
High	20	54.3	---	---	N/A	48.0	2

Fayette County

Overview and Trends



	2016	2017	2018	2019
A1 Schools	52	53	55	55
EOY AADA *	36,271	36,843	36,824	36,836
Membership	39,694	40,430	40,119	40,609

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2019	176	0	1,071	1,188

Staffing Data

	2017	2018	2019
Classified Personnel	2,365 (41%)	2,535 (43%)	2,541 (43%)
Certified Personnel	3,334 (59%)	3,423 (57%)	3,389 (57%)
Number FTE Teachers	2,837	2,890	2,850
Pupil/Teacher Ratio	14.3	13.9	14.2
Salary & Benefits as % of GF Expenditures	84.6%	87.4%	87.0%
Teacher Pay			
Avg Salary	\$58,220	\$59,070	\$59,514
Avg Extended	\$690	\$729	\$744
Avg Extra Duty	\$4	\$667	\$713
Years of Experience			
0 (New)	5.2%	5.4%	5.7%
1-5	22.8%	22.6%	20.0%
6-10	22.7%	21.0%	21.3%
11-20	33.3%	34.6%	36.1%
21-25	9.8%	9.6%	10.9%
26-30	4.1%	4.5%	3.9%
Over 30	2.0%	2.0%	1.9%
Teacher Turnover	10.8%	12.3%	12.6%
Avg Years	11.6	11.8	12.0
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	20.1%	19.6%	18.7%
Rank II	56.0%	56.1%	55.5%
Rank I	23.8%	23.9%	25.5%

Demographic Profile

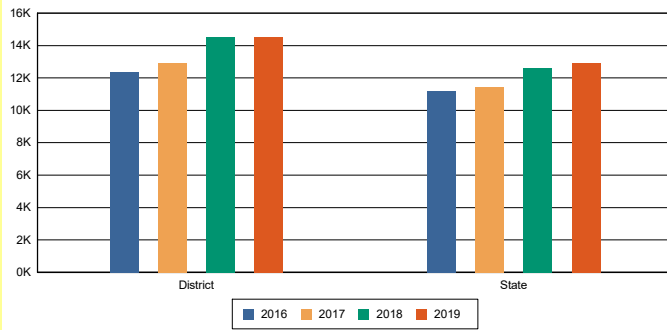
	2016	2017	2018	2019
Free & Reduced Lunch	(53%)	(54%)	(55%)	(56%)
Homeless	1,027 (3%)	978 (2%)	1,025 (3%)	1,175 (3%)
LEP	4,101 (10%)	4,264 (11%)	4,746 (12%)	5,311 (13%)
Migrant	202 (1%)	219 (1%)	306 (1%)	313 (1%)
Exceptional Child	4,242 (11%)	4,378 (11%)	4,448 (11%)	4,555 (11%)
Membership				
Preschool	896 (2%)	1,109 (3%)	1,239 (3%)	1,196 (3%)
K-5	19,691 (49%)	19,828 (48%)	19,342 (47%)	19,301 (46%)
6-8	8,945 (22%)	9,306 (22%)	9,376 (23%)	9,668 (23%)
9-12	11,042 (27%)	11,279 (27%)	11,380 (28%)	11,624 (28%)
Race				
Cauc/White	21,138 (53%)	21,098 (52%)	20,554 (51%)	20,256 (50%)
Black	8,880 (22%)	9,044 (22%)	8,970 (22%)	9,174 (23%)
Hispanic	6,002 (15%)	6,405 (16%)	6,542 (16%)	6,957 (17%)
Other	3,674 (9%)	3,883 (10%)	4,053 (10%)	4,222 (10%)
Attainment				
Grad Rate	(83%)	(84%)	(87%)	(88%)
Grads 4 Years	2,344	2,473	2,595	2,648
Grads IEP	14	13	12	10
Grads 4+	80	59	78	73
Alt Diploma	3	11	13	9
Retention Rate	(3%)	(4%)	(3%)	(2%)
Dropout Rate	(1.7%)	(1.6%)	(2.1%)	(1.9%)
Dropouts	185	183	244	225
Discipline				
Expulsions	9	8	11	9
Suspensions	3,819	4,288	4,383	4,000

Certified Salary Schedule

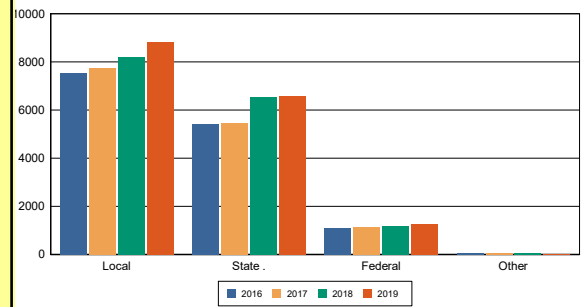
	2016 (187 Days)	2017 (187 Days)	2018 (187 Days)	2019 (187 Days)
Rank III				
0 Years	\$41,565	\$41,565	\$41,982	\$41,982
10 Years	52,630	52,630	53,159	53,159
20 Years	64,819	64,819	65,470	65,470
30 Years	71,924	71,924	72,646	72,646
Rank II				
0 Years	44,236	44,236	44,681	44,681
10 Years	56,308	56,308	56,873	56,873
20 Years	69,679	69,679	70,379	70,379
30 Years	77,315	77,315	78,091	78,091
Rank I				
0 Years	48,068	48,068	48,551	48,551
10 Years	60,581	60,581	61,189	61,189
20 Years	74,522	74,522	75,270	75,270
30 Years	82,688	82,688	83,518	83,518

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2016	2017	2018	2019
Instruction	61%	60%	63%	63%
Instructional Support	9%	11%	10%	9%
District Admin Support	2%	2%	2%	1%
School Admin Support	6%	6%	5%	5%
Business Support	5%	5%	4%	4%
Plant Operations	8%	9%	8%	8%
Transportation	4%	4%	4%	4%
Food Services	5%	5%	5%	5%
Fund Balance Percent	14%	13%	13%	18%
End-of-Year Balance	\$47,265,915	\$46,663,610	\$49,483,742	\$71,175,606

2019 Tax Rates and Revenues

Real Estate Property Tax *	81.0
Tangible Property Tax *	76.0
Motor Vehicle Tax *	59.2
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.5
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	94.0
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$883,897
SEEK Distribution	\$99,567,990

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2017		2018		2019	
	District	Benchmark	District	Benchmark	District	Benchmark
English	19.9	58.3%	19.2	52.7%	18.9	52.5%
Math	20.8	51.8%	19.8	45.1%	19.5	41.9%
Reading	21.6	60.6%	20.6	51.1%	20.7	51.4%
Science	21.0	N/A	20.0	N/A	20.1	N/A
Composite	21.0	N/A	20.0	N/A	19.9	N/A
Tested (#)	2,508	N/A	2,597	N/A	2,627	N/A

AP Analysis *

	2016	2017	2018	2019
Number of Exams	3,892	3,984	3,881	3,921
Number of Students	2,044	2,059	2,043	2,022
% of Exams 3 or Above	72%	73%	72%	71%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	32.8	46.1	73.0	71.7	30.4	26.3	51.3
Count	273	107	820	331	212	6	1622

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2019	963	861
2018	791	723
2017	899	822

* Public Only



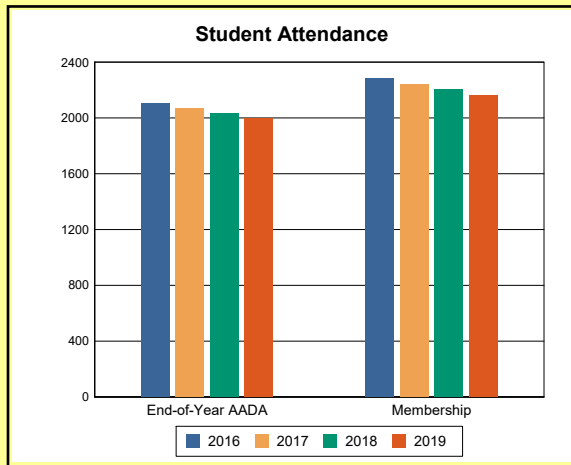
Superintendent
Emmanuel Caulk
 1126 Russell Cave Rd
 Lexington, KY 40505
 859-381-4100

Selected Components of 2019 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	53.8	55.8	37.4	38.3	64.2	N/A	3
Middle	51.2	61.8	30.4	42.9	54.2	N/A	3
High	40.2	49.3	16.6	24.8	N/A	59.4	3

Fleming County

Overview and Trends



	2016	2017	2018	2019
A1 Schools	6	6	6	6
EOY AADA *	2,102	2,068	2,033	1,994
Membership	2,286	2,242	2,203	2,166

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2019	173	2	1,106	1,162

Staffing Data

	2017	2018	2019
Classified Personnel	151 (47%)	159 (47%)	145 (45%)
Certified Personnel	171 (53%)	178 (53%)	174 (55%)
Number FTE Teachers	141	148	144
Pupil/Teacher Ratio	15.9	14.9	15.0
Salary & Benefits as % of GF Expenditures	82.3%	85.9%	85.1%
Teacher Pay			
Avg Salary	\$47,534	\$46,894	\$47,177
Avg Extended	\$387	\$312	\$304
Avg Extra Duty	\$653	\$631	\$718
Years of Experience			
0 (New)	5.7%	12.8%	2.7%
1-5	20.6%	16.9%	27.1%
6-10	18.4%	19.6%	16.0%
11-20	41.8%	36.5%	39.6%
21-25	9.9%	11.5%	11.8%
26-30	2.8%	1.4%	1.4%
Over 30	0.7%	1.4%	1.4%
Teacher Turnover	19.2%	11.5%	15.3%
Avg Years	11.5	11.2	11.6
Rank			
Rank IV	0.7%	0.0%	0.7%
Rank III	16.3%	25.7%	24.3%
Rank II	52.5%	43.9%	44.5%
Rank I	30.5%	30.4%	30.6%

Demographic Profile

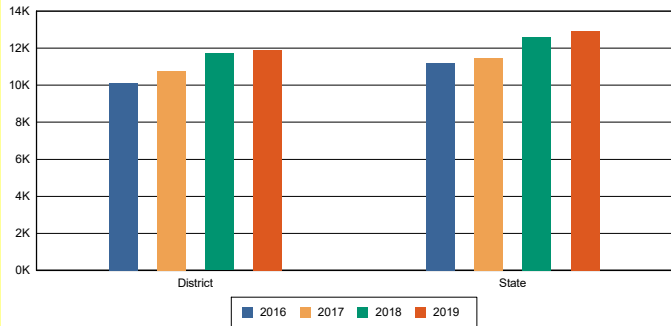
	2016	2017	2018	2019
Free & Reduced Lunch	(66%)	(68%)	(67%)	(65%)
Homeless	17 (1%)	214 (10%)	206 (9%)	26 (1%)
LEP	20 (1%)	16 (1%)	16 (1%)	13 (1%)
Migrant	19 (1%)	27 (1%)	32 (1%)	32 (1%)
Exceptional Child	296 (13%)	311 (14%)	334 (15%)	340 (16%)
Membership				
Preschool	52 (2%)	70 (3%)	0 (0%)	0 (0%)
K-5	1,036 (44%)	1,017 (44%)	1,003 (46%)	967 (45%)
6-8	533 (23%)	521 (23%)	491 (22%)	512 (24%)
9-12	716 (31%)	703 (30%)	709 (32%)	687 (32%)
Race				
Cauc/White	2,146 (94%)	2,108 (94%)	2,066 (94%)	2,021 (93%)
Black	39 (2%)	28 (1%)	23 (1%)	21 (1%)
Hispanic	53 (2%)	57 (3%)	65 (3%)	74 (3%)
Other	48 (2%)	49 (2%)	49 (2%)	50 (2%)
Attainment				
Grad Rate	(95%)	(95%)	(95%)	(96%)
Grads 4 Years	151	167	182	154
Grads IEP	0	0	0	0
Grads 4+	1	2	1	2
Alt Diploma	2	1	2	3
Retention Rate	(1%)	(2%)	(1%)	(1%)
Dropout Rate	(0.8%)	(-)	(-)	(0.7%)
Dropouts	6	3	3	5
Discipline				
Expulsions	0	2	2	0
Suspensions	187	169	170	128

Certified Salary Schedule

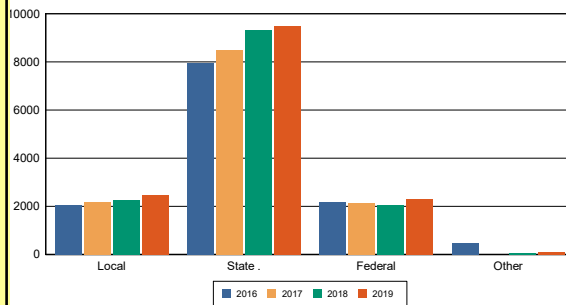
	2016 (185 Days)	2017 (185 Days)	2018 (185 Days)	2019 (185 Days)
Rank III				
0 Years	\$35,369	\$35,369	\$35,369	\$35,369
10 Years	45,328	45,328	45,328	45,328
20 Years	47,458	47,458	47,458	47,458
30 Years	49,236	49,236	49,236	49,236
Rank II				
0 Years	39,635	39,635	39,635	39,635
10 Years	48,525	48,525	48,525	48,525
20 Years	51,370	51,370	51,370	51,370
30 Years	53,148	53,148	53,148	53,148
Rank I				
0 Years	43,901	43,900	43,900	43,900
10 Years	51,726	51,726	51,726	51,726
20 Years	55,991	55,991	55,991	55,991
30 Years	57,416	57,416	57,416	57,416

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2016	2017	2018	2019
Instruction	57%	57%	60%	57%
Instructional Support	7%	7%	6%	6%
District Admin Support	5%	5%	4%	6%
School Admin Support	6%	6%	5%	6%
Business Support	1%	1%	1%	0.00%
Plant Operations	9%	9%	8%	8%
Transportation	6%	6%	6%	7%
Food Services	9%	8%	9%	10%
Fund Balance Percent	12%	9%	7%	9%
End-of-Year Balance	\$1,779,446	\$1,417,911	\$1,134,989	\$1,376,654

2019 Tax Rates and Revenues

Real Estate Property Tax *	44.2
Tangible Property Tax *	44.2
Motor Vehicle Tax *	55.9
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	53.4
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	5.7
Per-Pupil Assessment	\$368,738
SEEK Distribution	\$10,219,072

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2017		2018		2019	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.4	45.7%	17.8	45.8%	17.8	47.2%
Math	18.8	39.1%	18.2	35.5%	18.7	40.4%
Reading	19.1	46.2%	19.3	45.8%	19.8	51.6%
Science	18.6	N/A	18.8	N/A	19.8	N/A
Composite	18.6	N/A	18.6	N/A	19.1	N/A
Tested (#)	194	N/A	155	N/A	161	N/A

AP Analysis *

	2016	2017	2018	2019
Number of Exams	139	258	218	269
Number of Students	103	151	141	134
% of Exams 3 or Above	26%	25%	40%	42%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	49.2	16.7	66.7	60.7	37.5	---	39.7
Count	30	5	8	17	15	---	62

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2019	74	62
2018	69	67
2017	49	45

* Public Only



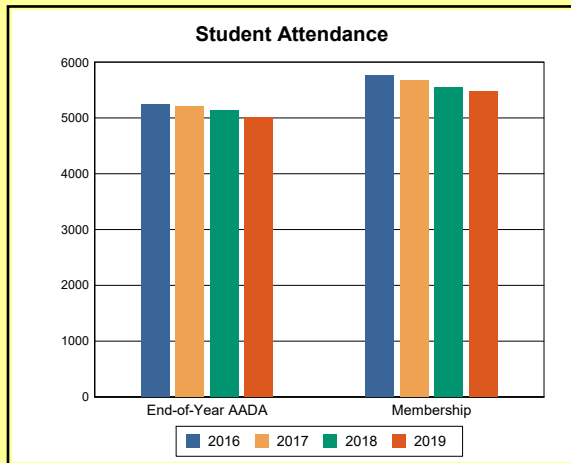
Superintendent
Brian Creasman
 211 W Water St
 Flemingsburg, KY 41041
 606-845-5851

Selected Components of 2019 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	59.2	59.6	50.8	54.7	61.7	N/A	3
Middle	56.3	57.5	38.0	35.0	52.9	N/A	3
High	40.6	50.3	22.2	40.0	N/A	80.3	3

Floyd County

Overview and Trends



	2016	2017	2018	2019
A1 Schools	14	14	11	11
EOY AADA *	5,236	5,215	5,141	5,004
Membership	5,756	5,677	5,553	5,468

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2019	165	1	1,036	1,070

Staffing Data

	2017	2018	2019
Classified Personnel	482 (52%)	461 (51%)	467 (52%)
Certified Personnel	449 (48%)	438 (49%)	436 (48%)
Number FTE Teachers	375	368	366
Pupil/Teacher Ratio	15.1	15.1	14.9
Salary & Benefits as % of GF Expenditures	81.4%	86.5%	84.3%
Teacher Pay			
Avg Salary	\$49,511	\$49,558	\$49,508
Avg Extended	\$27	\$21	\$40
Avg Extra Duty	\$0	\$0	\$11
Years of Experience			
0 (New)	7.5%	6.3%	6.4%
1-5	19.4%	21.7%	23.7%
6-10	16.8%	16.0%	15.0%
11-20	32.0%	32.6%	32.8%
21-25	17.1%	16.0%	13.1%
26-30	6.4%	6.8%	7.9%
Over 30	0.8%	0.5%	0.8%
Teacher Turnover	11.7%	11.7%	17.4%
Avg Years	12.8	12.7	12.4
Rank			
Rank IV	0.0%	0.0%	0.2%
Rank III	22.1%	24.5%	22.5%
Rank II	51.2%	48.9%	50.8%
Rank I	26.7%	26.6%	26.2%

Demographic Profile

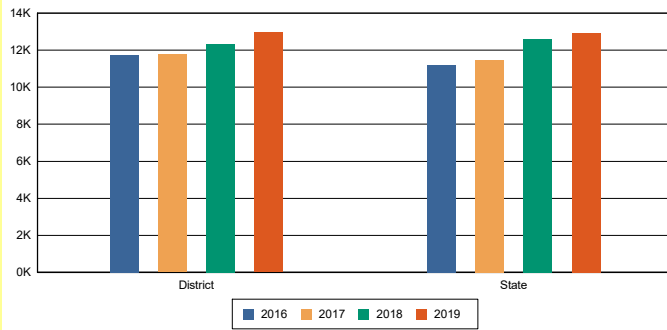
	2016	2017	2018	2019
Free & Reduced Lunch	(76%)	(78%)	(75%)	(74%)
Homeless	145 (3%)	90 (2%)	229 (4%)	59 (1%)
LEP	2 -%	1 -%	2 -%	1 -%
Migrant	1 -%	5 -%	1 -%	3 -%
Exceptional Child	1,215 (21%)	1,280 (23%)	1,307 (24%)	1,280 (23%)
Membership				
Preschool	291 (5%)	292 (5%)	290 (5%)	36 (1%)
K-5	2,873 (48%)	2,806 (47%)	2,704 (46%)	2,624 (48%)
6-8	1,292 (21%)	1,282 (21%)	1,299 (22%)	1,311 (24%)
9-12	1,588 (26%)	1,585 (27%)	1,547 (26%)	1,533 (28%)
Race				
Cauc/White	5,661 (98%)	5,564 (98%)	5,429 (98%)	5,330 (97%)
Black	20 -%	20 -%	22 -%	29 (1%)
Hispanic	36 (1%)	47 (1%)	50 (1%)	61 (1%)
Other	39 (1%)	46 (1%)	52 (1%)	48 (1%)
Attainment				
Grad Rate	(96%)	(95%)	(97%)	(94%)
Grads 4 Years	377	357	417	361
Grads IEP	0	0	0	0
Grads 4+	1	0	0	1
Alt Diploma	6	8	5	3
Retention Rate	(1%)	(1%)	-%	-%
Dropout Rate	(2.0%)	(0.9%)	(0.7%)	(1.2%)
Dropouts	34	14	11	19
Discipline				
Expulsions	1	0	0	0
Suspensions	414	400	414	428

Certified Salary Schedule

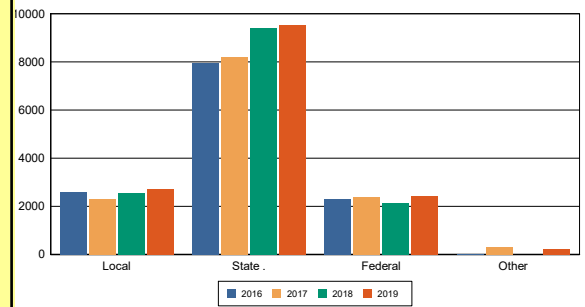
	2016 (187 Days)	2017 (187 Days)	2018 (187 Days)	2019 (187 Days)
Rank III				
0 Years	\$37,584	\$37,584	\$37,771	\$37,771
10 Years	47,037	47,037	47,272	47,272
20 Years	49,315	49,315	49,561	49,561
30 Years	51,073	51,073	51,328	51,328
Rank II				
0 Years	41,722	41,722	41,930	41,930
10 Years	51,176	51,176	51,431	51,431
20 Years	53,469	53,469	53,736	53,736
30 Years	55,228	55,228	55,504	55,504
Rank I				
0 Years	45,824	45,824	46,053	46,053
10 Years	55,314	55,314	55,590	55,590
20 Years	57,590	57,590	57,877	57,877
30 Years	59,349	59,349	59,645	59,645

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2016	2017	2018	2019
Instruction	55%	56%	59%	58%
Instructional Support	7%	7%	7%	7%
District Admin Support	2%	2%	2%	2%
School Admin Support	7%	8%	7%	7%
Business Support	2%	2%	2%	1%
Plant Operations	10%	10%	9%	10%
Transportation	7%	7%	6%	6%
Food Services	9%	8%	7%	8%
Fund Balance Percent	18%	9%	15%	15%
End-of-Year Balance	\$8,132,256	\$4,151,734	\$6,225,822	\$6,638,854

2019 Tax Rates and Revenues

Real Estate Property Tax *	69.2
Tangible Property Tax *	69.2
Motor Vehicle Tax *	55.4
Utility Gross Receipts Tax (%)	0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	6.6
Levied Equivalent Rate *	61.9
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$364,693
SEEK Distribution	\$28,370,373

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2017		2018		2019	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.5	51.2%	17.3	42.5%	16.7	40.9%
Math	18.2	32.4%	17.4	26.8%	16.8	19.3%
Reading	19.6	49.3%	18.0	38.3%	18.0	35.4%
Science	19.5	N/A	17.8	N/A	18.1	N/A
Composite	19.1	N/A	17.7	N/A	17.5	N/A
Tested (#)	398	N/A	355	N/A	345	N/A

AP Analysis *

	2016	2017	2018	2019
Number of Exams	122	92	171	101
Number of Students	80	69	135	80
% of Exams 3 or Above	39%	13%	23%	28%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	86.2	90.9	88.2	31.0	65.6	54.9	64.2
Count	56	120	30	27	185	46	247

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2019	328	298
2018	190	165
2017	173	149

* Public Only



Superintendent

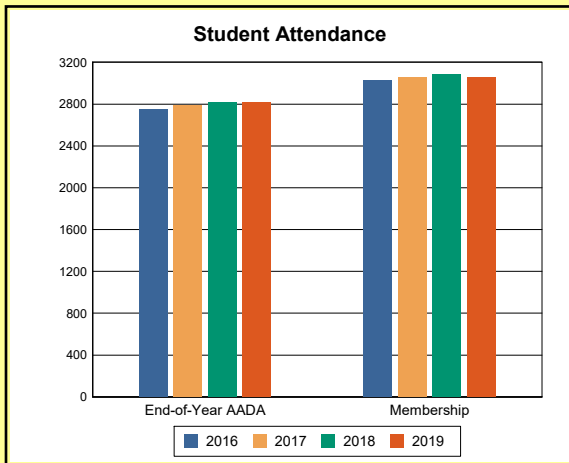
Steve Trimble
 106 N Front Ave
 Prestonsburg, KY 41653
 606-886-2354

Selected Components of 2019 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	36.8	58.2	27.6	43.3	40.0	N/A	2
Middle	41.5	60.7	25.8	35.3	42.8	N/A	2
High	19.7	34.2	8.3	15.6	N/A	54.3	2

Fort Thomas Independent

Overview and Trends



	2016	2017	2018	2019
A1 Schools	5	5	5	5
EOY AADA *	2,754	2,782	2,812	2,815
Membership	3,022	3,055	3,082	3,057

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2019	163	13	1,089	1,094

Staffing Data

	2017	2018	2019
Classified Personnel	127 (38%)	135 (39%)	138 (39%)
Certified Personnel	208 (62%)	212 (61%)	219 (61%)
Number FTE Teachers	175	178	185
Pupil/Teacher Ratio	17.5	17.3	16.6
Salary & Benefits as % of GF Expenditures	83.6%	84.4%	84.4%
Teacher Pay			
Avg Salary	\$59,828	\$60,635	\$61,889
Avg Extended	\$529	\$534	\$328
Avg Extra Duty	\$1,807	\$1,940	\$1,970
Years of Experience			
0 (New)	0.6%	0.6%	0.0%
1-5	10.9%	11.0%	10.6%
6-10	22.0%	19.1%	15.2%
11-20	41.4%	45.2%	49.3%
21-25	15.4%	15.7%	15.2%
26-30	7.4%	7.3%	8.7%
Over 30	2.3%	1.1%	1.1%
Teacher Turnover	7.4%	7.8%	7.0%
Avg Years	14.7	14.7	15.1
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	6.9%	6.5%	7.3%
Rank II	55.5%	54.5%	53.1%
Rank I	37.7%	39.0%	39.6%

Demographic Profile

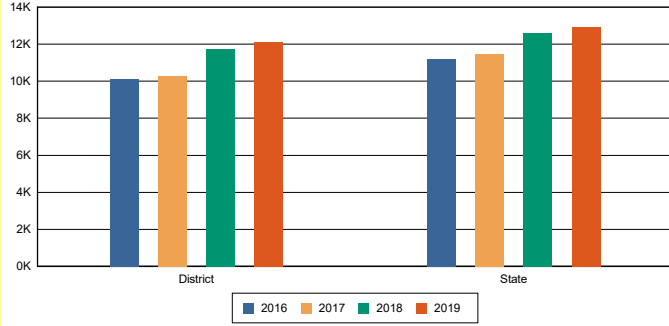
	2016	2017	2018	2019
Free & Reduced Lunch	(12%)	(11%)	(11%)	(9%)
Homeless	8 -%	6 -%	7 -%	5 -%
LEP	29 (1%)	31 (1%)	38 (1%)	44 (1%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	186 (6%)	187 (6%)	183 (6%)	194 (6%)
Membership				
Preschool	47 (2%)	48 (2%)	51 (2%)	46 (1%)
K-5	1,300 (42%)	1,320 (43%)	1,324 (42%)	1,308 (42%)
6-8	738 (24%)	739 (24%)	749 (24%)	735 (24%)
9-12	983 (32%)	992 (32%)	1,008 (32%)	1,012 (33%)
Race				
Cauc/White	2,794 (92%)	2,823 (92%)	2,827 (92%)	2,793 (91%)
Black	32 (1%)	30 (1%)	33 (1%)	33 (1%)
Hispanic	60 (2%)	56 (2%)	65 (2%)	74 (2%)
Other	136 (5%)	146 (5%)	157 (5%)	157 (5%)
Attainment				
Grad Rate	(95%)	(99%)	(96%)	(99%)
Grads 4 Years	244	238	231	246
Grads IEP	0	0	0	1
Grads 4+	0	0	1	1
Alt Diploma	0	1	1	0
Retention Rate	(1%)	-%	-%	-%
Dropout Rate	(-%)	(-%)	(0.0%)	(0.6%)
Dropouts	3	2	0	6
Discipline				
Expulsions	0	1	0	0
Suspensions	51	66	100	112

Certified Salary Schedule

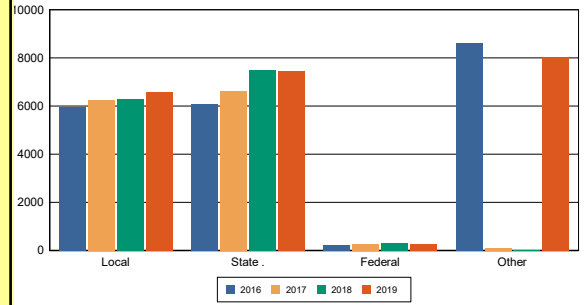
	2016 (187 Days)	2017 (187 Days)	2018 (187 Days)	2019 (187 Days)
Rank III				
0 Years	\$39,698	\$39,698	\$40,095	\$40,713
10 Years	49,875	49,875	50,374	51,149
20 Years	58,374	58,374	58,958	59,866
30 Years	65,322	65,322	65,975	66,992
Rank II				
0 Years	44,118	44,118	44,559	45,245
10 Years	54,780	54,780	55,328	56,180
20 Years	61,809	61,809	62,427	63,389
30 Years	69,117	69,117	69,809	70,884
Rank I				
0 Years	48,662	48,662	49,148	49,905
10 Years	61,591	61,591	62,207	63,165
20 Years	68,266	68,266	68,949	70,011
30 Years	74,986	74,986	75,736	76,902

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2016	2017	2018	2019
Instruction	60%	60%	61%	61%
Instructional Support	11%	10%	10%	10%
District Admin Support	5%	5%	5%	5%
School Admin Support	7%	7%	6%	6%
Business Support	4%	4%	3%	3%
Plant Operations	10%	10%	11%	10%
Transportation	0%	1%	1%	1%
Food Services	4%	4%	4%	4%
Fund Balance Percent	16%	17%	14%	12%
End-of-Year Balance	\$3,606,694	\$4,095,194	\$3,388,050	\$3,200,092

2019 Tax Rates and Revenues

Real Estate Property Tax *	104.4
Tangible Property Tax *	109.9
Motor Vehicle Tax *	92.5
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	5.5
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	109.4
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$508,863
SEEK Distribution	\$8,859,274

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2017		2018		2019	
	District	Benchmark	District	Benchmark	District	Benchmark
English	24.5	86.6%	24.1	84.4%	23.7	79.6%
Math	23.3	73.3%	23.7	75.2%	22.8	70.8%
Reading	24.7	77.6%	24.7	79.2%	24.2	75.4%
Science	24.2	N/A	23.5	N/A	22.8	N/A
Composite	24.3	N/A	24.1	N/A	23.5	N/A
Tested (#)	230	N/A	250	N/A	238	N/A

AP Analysis *

	2016	2017	2018	2019
Number of Exams	1,308	1,268	966	1,068
Number of Students	617	599	493	500
% of Exams 3 or Above	68%	69%	63%	70%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	66.7	---	87.0	86.6	65.4	N/A	80.6
Count	18	---	20	84	17	N/A	141

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2019	126	122
2018	85	84
2017	21	21

* Public Only



Superintendent

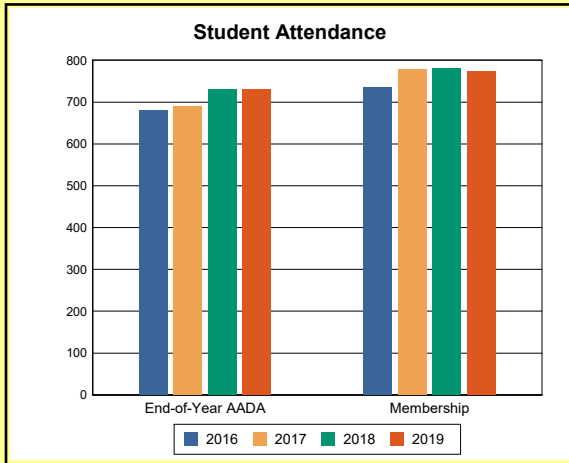
Karen Cheser
 28 N Ft Thomas Ave
 Fort Thomas, KY 41075
 859-781-3333

Selected Components of 2019 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	72.3	76.3	49.5	60.6	56.1	N/A	4
Middle	68.6	77.8	46.9	60.4	46.2	N/A	4
High	71	76	36.4	56.5	N/A	86.4	4

Frankfort Independent

Overview and Trends



	2016	2017	2018	2019
A1 Schools	2	2	2	2
EOY AADA *	680	689	730	730
Membership	735	779	780	774

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2019	167	8	1,127	1,131

Staffing Data

	2017	2018	2019
Classified Personnel	55 (41%)	57 (42%)	56 (40%)
Certified Personnel	80 (59%)	79 (58%)	83 (60%)
Number FTE Teachers	64	62	66
Pupil/Teacher Ratio	12.3	12.6	11.7
Salary & Benefits as % of GF Expenditures	84.4%	85.9%	86.1%
Teacher Pay			
Avg Salary	\$45,408	\$46,820	\$46,750
Avg Extended	\$157	\$155	\$137
Avg Extra Duty	\$2,057	\$2,012	\$2,231
Years of Experience			
0 (New)	5.5%	4.8%	1.5%
1-5	34.7%	24.2%	27.2%
6-10	23.6%	29.0%	28.8%
11-20	31.5%	33.9%	33.3%
21-25	3.2%	6.5%	7.6%
26-30	1.6%	1.6%	1.5%
Over 30	0.0%	0.0%	0.0%
Teacher Turnover	18.8%	14.5%	24.2%
Avg Years	8.8	9.9	10.1
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	24.4%	21.0%	24.3%
Rank II	59.8%	58.1%	56.0%
Rank I	15.8%	21.0%	19.7%

Demographic Profile

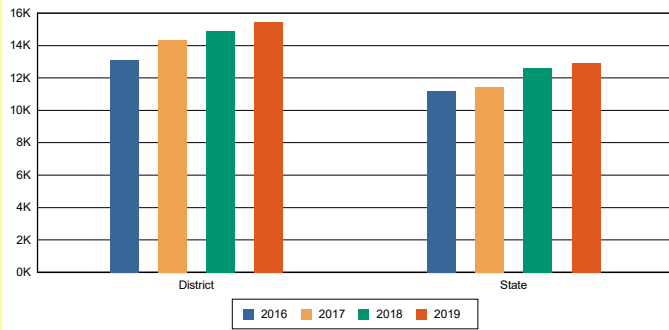
	2016	2017	2018	2019
Free & Reduced Lunch	(64%)	(64%)	(64%)	(61%)
Homeless	20 (3%)	48 (6%)	81 (10%)	62 (8%)
LEP	10 (1%)	7 (1%)	8 (1%)	8 (1%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	118 (16%)	113 (15%)	117 (15%)	119 (15%)
Membership				
Preschool	55 (7%)	52 (6%)	57 (7%)	63 (8%)
K-5	333 (42%)	350 (42%)	350 (42%)	347 (41%)
6-8	176 (22%)	187 (23%)	191 (23%)	189 (23%)
9-12	226 (29%)	242 (29%)	239 (29%)	238 (28%)
Race				
Cauc/White	486 (66%)	526 (68%)	541 (69%)	525 (68%)
Black	142 (19%)	147 (19%)	131 (17%)	129 (17%)
Hispanic	31 (4%)	31 (4%)	25 (3%)	39 (5%)
Other	76 (10%)	75 (10%)	83 (11%)	81 (10%)
Attainment				
Grad Rate	(87%)	(84%)	(88%)	(91%)
Grads 4 Years	54	43	53	49
Grads IEP	0	0	1	0
Grads 4+	1	0	0	1
Alt Diploma	0	0	2	0
Retention Rate	(1%)	(2%)	(4%)	(4%)
Dropout Rate	(1.7%)	(2.0%)	(-%)	(-%)
Dropouts	4	5	1	1
Discipline				
Expulsions	0	0	0	0
Suspensions	145	65	91	96

Certified Salary Schedule

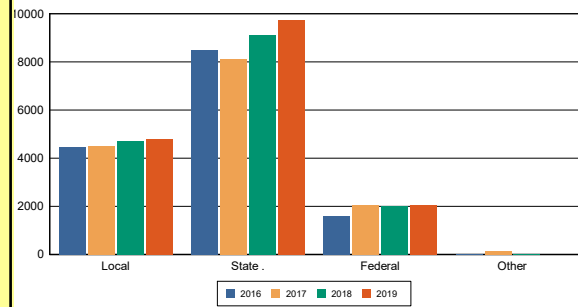
	2016 (185 Days)	2017 (185 Days)	2018 (185 Days)	2019 (185 Days)
Rank III				
0 Years	\$36,572	\$36,572	\$36,938	\$36,938
10 Years	43,013	43,013	43,443	43,443
20 Years	48,654	48,654	49,141	49,141
30 Years	52,408	52,408	52,932	52,932
Rank II				
0 Years	41,412	41,412	41,826	41,826
10 Years	46,565	46,565	47,031	47,031
20 Years	52,334	52,334	52,857	52,857
30 Years	57,382	57,382	57,956	57,956
Rank I				
0 Years	43,784	43,784	44,222	44,222
10 Years	50,159	50,159	50,661	50,661
20 Years	56,173	56,173	56,735	56,735
30 Years	60,475	60,475	61,080	61,080

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2016	2017	2018	2019
Instruction	58%	58%	58%	58%
Instructional Support	11%	10%	11%	9%
District Admin Support	3%	3%	3%	3%
School Admin Support	6%	6%	6%	6%
Business Support	4%	5%	4%	5%
Plant Operations	9%	9%	8%	8%
Transportation	3%	4%	3%	3%
Food Services	6%	6%	7%	7%
Fund Balance Percent	15.0%	6.0%	3.0%	2.0%
End-of-Year Balance	\$930,052	\$418,449	\$231,873	\$164,674

2019 Tax Rates and Revenues

Real Estate Property Tax *	96.5
Tangible Property Tax *	96.5
Motor Vehicle Tax *	47.4
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	5.4
Levied Equivalent Rate *	128.9
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$333,509
SEEK Distribution	\$3,522,861

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2017		2018		2019	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.3	36.8%	16.5	32.1%	18.5	47.9%
Math	18.5	35.1%	17.6	26.4%	18.4	33.3%
Reading	18.9	42.1%	18.8	35.8%	20.6	54.2%
Science	19.0	N/A	17.4	N/A	19.6	N/A
Composite	18.6	N/A	17.7	N/A	19.4	N/A
Tested (#)	55	N/A	53	N/A	47	N/A

AP Analysis *

	2016	2017	2018	2019
Number of Exams	68	30	---	---
Number of Students	44	18	---	---
% of Exams 3 or Above	38%	23%	---	---

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	39.3	---	68.4	---	---	---	44.4
Count	11	---	13	---	---	---	25

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2019	104	99
2018	47	38
2017	52	28

* Public Only



Superintendent

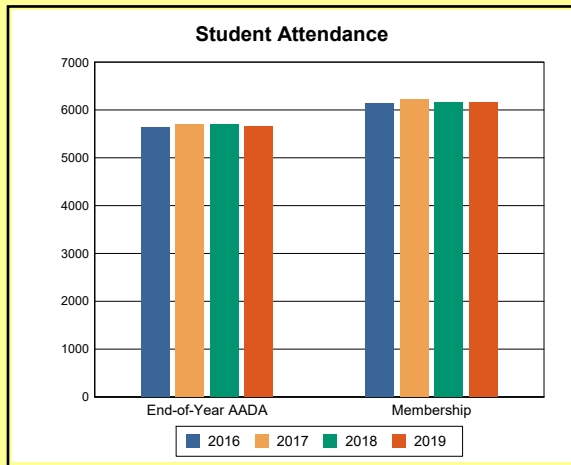
Houston Barber
 959 Leestown Ln
 Frankfort, KY 40601
 502-875-8661

Selected Components of 2019 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	50.6	49.4	38.7	37.1	61.1	N/A	3
Middle	50.3	61.9	40.7	46.2	58.1	N/A	4
High	34	55.3	21.4	50.0	N/A	69.4	3

Franklin County

Overview and Trends



	2016	2017	2018	2019
A1 Schools	11	11	11	11
EOY AADA *	5,636	5,700	5,704	5,665
Membership	6,131	6,218	6,157	6,168

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2019	167	1	1,047	1,089

Staffing Data

	2017	2018	2019
Classified Personnel	374 (46%)	397 (46%)	382 (45%)
Certified Personnel	434 (54%)	472 (54%)	459 (55%)
Number FTE Teachers	361	379	374
Pupil/Teacher Ratio	17.2	16.3	16.5
Salary & Benefits as % of GF Expenditures	82.5%	87.0%	84.9%
Teacher Pay			
Avg Salary	\$49,680	\$50,070	\$51,515
Avg Extended	\$228	\$302	\$326
Avg Extra Duty	\$1,521	\$1,023	\$1,110
Years of Experience			
0 (New)	5.8%	8.3%	4.3%
1-5	25.0%	26.5%	28.6%
6-10	20.8%	19.2%	19.5%
11-20	32.9%	31.3%	33.2%
21-25	10.8%	9.0%	7.5%
26-30	1.9%	3.4%	4.8%
Over 30	2.8%	1.9%	1.6%
Teacher Turnover	13.5%	16.2%	18.1%
Avg Years	11.3	10.6	11.1
Rank			
Rank IV	0.8%	0.5%	0.5%
Rank III	22.0%	22.7%	21.8%
Rank II	50.5%	52.8%	52.0%
Rank I	26.7%	23.6%	25.1%

Demographic Profile

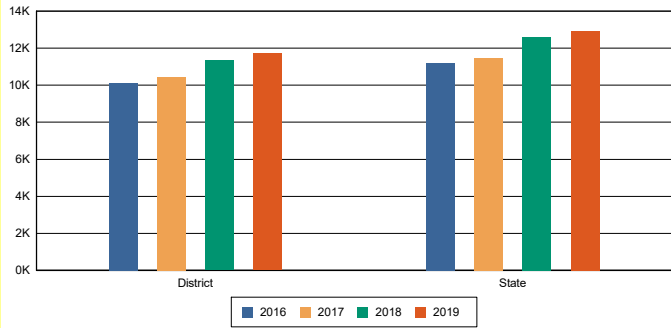
	2016	2017	2018	2019
Free & Reduced Lunch	(56%)	(57%)	(56%)	(58%)
Homeless	419 (7%)	325 (5%)	248 (4%)	169 (3%)
LEP	195 (3%)	197 (3%)	202 (3%)	212 (3%)
Migrant	6 -%	5 -%	17 -%	9 -%
Exceptional Child	677 (11%)	685 (11%)	696 (11%)	809 (13%)
Membership				
Preschool	167 (3%)	182 (3%)	200 (3%)	223 (3%)
K-5	3,002 (48%)	3,026 (47%)	2,878 (45%)	2,881 (45%)
6-8	1,381 (22%)	1,416 (22%)	1,469 (23%)	1,482 (23%)
9-12	1,747 (28%)	1,774 (28%)	1,807 (28%)	1,802 (28%)
Race				
Cauc/White	4,632 (76%)	4,626 (74%)	4,511 (73%)	4,476 (73%)
Black	578 (9%)	592 (10%)	609 (10%)	613 (10%)
Hispanic	401 (7%)	443 (7%)	438 (7%)	488 (8%)
Other	520 (8%)	557 (9%)	599 (10%)	591 (10%)
Attainment				
Grad Rate	(84%)	(87%)	(90%)	(91%)
Grads 4 Years	348	362	412	445
Grads IEP	0	4	2	4
Grads 4+	12	9	9	7
Alt Diploma	3	5	3	5
Retention Rate	(4%)	(4%)	(4%)	(3%)
Dropout Rate	(1.3%)	(1.4%)	(1.5%)	(1.6%)
Dropouts	23	25	28	29
Discipline				
Expulsions	0	1	1	0
Suspensions	796	716	634	598

Certified Salary Schedule

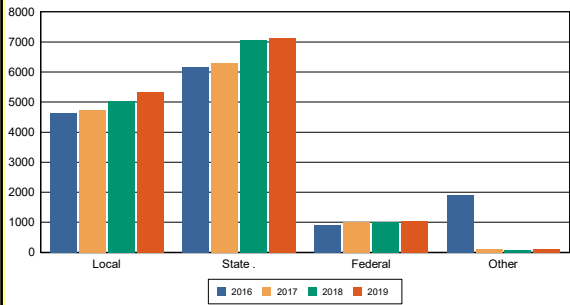
	2016 (187 Days)	2017 (187 Days)	2018 (187 Days)	2019 (187 Days)
Rank III				
0 Years	\$36,729	\$37,096	\$37,838	\$38,599
10 Years	46,342	47,037	47,978	48,943
20 Years	52,215	52,998	54,058	55,145
30 Years	56,047	56,889	58,027	59,193
Rank II				
0 Years	41,164	41,576	42,407	43,259
10 Years	47,969	48,689	49,662	50,661
20 Years	54,634	55,454	56,563	57,699
30 Years	59,383	60,273	61,478	62,714
Rank I				
0 Years	45,827	46,285	47,211	48,160
10 Years	52,612	53,400	54,468	55,563
20 Years	59,448	60,339	61,545	62,783
30 Years	64,189	65,151	66,454	67,789

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2016	2017	2018	2019
Instruction	59%	57%	59%	60%
Instructional Support	10%	12%	11%	11%
District Admin Support	2%	2%	2%	3%
School Admin Support	7%	7%	7%	7%
Business Support	2%	2%	2%	2%
Plant Operations	9%	9%	8%	8%
Transportation	6%	6%	6%	6%
Food Services	5%	5%	5%	5%
Fund Balance Percent	19%	20%	25%	25%
End-of-Year Balance	\$8,337,087	\$9,221,938	\$11,395,711	\$12,246,677

2019 Tax Rates and Revenues

Real Estate Property Tax *	71.5
Tangible Property Tax *	71.5
Motor Vehicle Tax *	51.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	5.7
Levied Equivalent Rate *	77.4
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$645,529
SEEK Distribution	\$20,409,506

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2017		2018		2019	
	District	Benchmark	District	Benchmark	District	Benchmark
English	19.4	57.5%	17.9	45.3%	17.9	48.9%
Math	19.0	39.6%	18.2	33.5%	18.1	33.2%
Reading	20.8	58.2%	18.9	41.5%	19.4	46.1%
Science	19.9	N/A	18.6	N/A	18.8	N/A
Composite	19.9	N/A	18.5	N/A	18.7	N/A
Tested (#)	415	N/A	424	N/A	380	N/A

AP Analysis *

	2016	2017	2018	2019
Number of Exams	474	507	399	479
Number of Students	292	297	271	330
% of Exams 3 or Above	44%	45%	50%	42%

* District has school(s) participating in Advance KY.

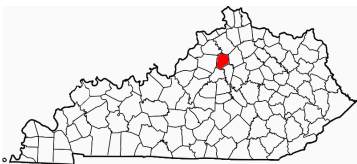
Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	42.4	39.2	72.5	65.0	33.5	---	48.1
Count	59	20	121	13	53	---	237

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2019	95	91
2018	263	249
2017	234	167

* Public Only



Superintendent

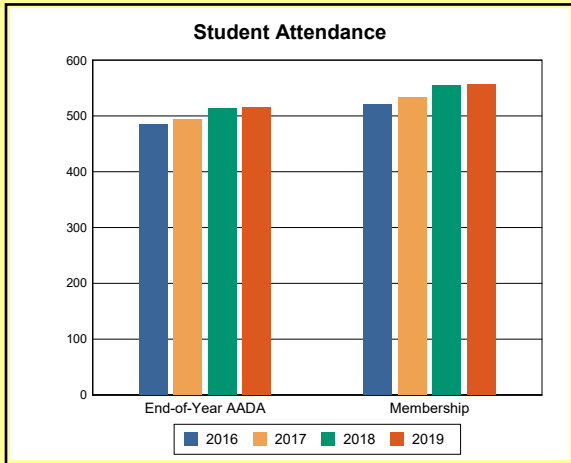
Mark Kopp
 190 Kings Daughters Dr #300
 Frankfort, KY 40601
 502-695-6700

Selected Components of 2019 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	46.3	47	29.0	31.0	60.6	N/A	3
Middle	36	56.2	17.2	37.7	53.1	N/A	3
High	34.1	46.2	16.5	16.7	N/A	59.8	3

Fulton County

Overview and Trends



	2016	2017	2018	2019
A1 Schools	2	2	2	3
EOY AADA *	486	494	513	515
Membership	520	534	554	556

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2019	173	0	1,139	1,139

Staffing Data

	2017	2018	2019
Classified Personnel	47 (50%)	39 (48%)	37 (43%)
Certified Personnel	46 (50%)	43 (52%)	48 (57%)
Number FTE Teachers	39	35	40
Pupil/Teacher Ratio	13.7	15.8	13.9
Salary & Benefits as % of GF Expenditures	79.5%	81.0%	80.3%
Teacher Pay			
Avg Salary	\$45,393	\$45,365	\$44,623
Avg Extended	\$886	\$1,065	\$261
Avg Extra Duty	\$753	\$870	\$419
Years of Experience			
0 (New)	5.1%	2.9%	10.0%
1-5	20.5%	25.7%	25.0%
6-10	30.8%	31.4%	27.5%
11-20	25.6%	25.7%	30.0%
21-25	10.3%	8.6%	5.0%
26-30	5.1%	2.9%	0.0%
Over 30	2.6%	2.9%	2.5%
Teacher Turnover	20.5%	20.0%	20.0%
Avg Years	11.4	10.6	9.6
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	30.8%	31.4%	35.0%
Rank II	46.2%	48.6%	45.0%
Rank I	23.1%	20.0%	20.0%

Demographic Profile

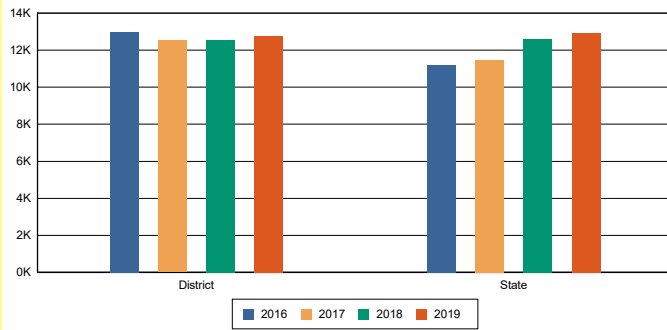
	2016	2017	2018	2019
Free & Reduced Lunch	(74%)	(72%)	(73%)	(73%)
Homeless	17 (3%)	2 (-%)	5 (1%)	7 (1%)
LEP	1 (-%)	3 (1%)	4 (1%)	4 (1%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	87 (17%)	98 (18%)	88 (16%)	90 (16%)
Membership				
Preschool	54 (9%)	56 (9%)	59 (10%)	49 (8%)
K-5	245 (43%)	251 (43%)	263 (43%)	263 (43%)
6-8	125 (22%)	124 (21%)	119 (19%)	126 (21%)
9-12	150 (26%)	159 (27%)	172 (28%)	167 (28%)
Race				
Cauc/White	330 (63%)	335 (63%)	333 (60%)	330 (59%)
Black	145 (28%)	155 (29%)	170 (31%)	175 (31%)
Hispanic	12 (2%)	12 (2%)	13 (2%)	15 (3%)
Other	33 (6%)	32 (6%)	38 (7%)	36 (6%)
Attainment				
Grad Rate	(100%)	(95%)	(89%)	(100%)
Grads 4 Years	35	36	42	40
Grads IEP	0	0	0	0
Grads 4+	0	0	0	0
Alt Diploma	0	0	1	0
Retention Rate	-%	(1%)	(0%)	-%
Dropout Rate	(0.0%)	(-%)	(0.0%)	(0.0%)
Dropouts	0	1	0	0
Discipline				
Expulsions	0	1	2	7
Suspensions	12	32	28	74

Certified Salary Schedule

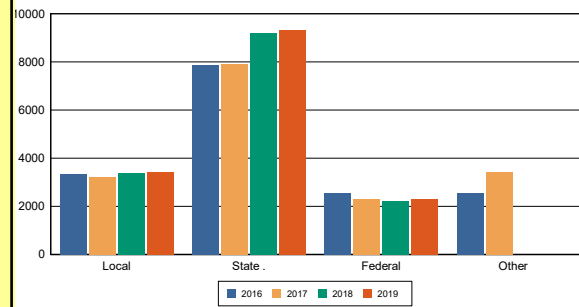
	2016 (185 Days)	2017 (185 Days)	2018 (185 Days)	2019 (185 Days)
Rank III				
0 Years	\$35,169	\$35,169	\$35,168	\$35,168
10 Years	44,475	44,475	44,474	44,474
20 Years	46,809	46,809	46,808	47,407
30 Years	46,809	46,809	46,808	47,407
Rank II				
0 Years	39,279	39,279	39,278	39,278
10 Years	48,639	48,639	48,639	48,639
20 Years	51,041	51,041	51,041	51,750
30 Years	51,041	51,041	51,041	51,750
Rank I				
0 Years	43,329	43,329	43,329	43,329
10 Years	52,862	52,862	52,862	52,862
20 Years	55,245	55,245	55,245	56,076
30 Years	55,245	55,245	55,245	56,076

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2016	2017	2018	2019
Instruction	60%	57%	55%	57%
Instructional Support	4%	6%	7%	6%
District Admin Support	6%	6%	7%	7%
School Admin Support	5%	5%	5%	6%
Business Support	4%	4%	4%	5%
Plant Operations	9%	9%	9%	8%
Transportation	4%	4%	5%	4%
Food Services	7%	8%	8%	7%
Fund Balance Percent	8%	3%	17%	22%
End-of-Year Balance	\$343,714	\$143,696	\$669,605	\$911,022

2019 Tax Rates and Revenues

Real Estate Property Tax *	53.6
Tangible Property Tax *	53.9
Motor Vehicle Tax *	55.7
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	66.8
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$483,274
SEEK Distribution	\$2,443,035

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2017		2018		2019	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.9	56.4%	18.6	47.6%	17.7	44.4%
Math	18.2	30.8%	17.5	26.2%	17.4	25.0%
Reading	19.3	46.2%	17.5	33.3%	17.9	30.6%
Science	18.7	N/A	17.3	N/A	18.5	N/A
Composite	18.9	N/A	17.9	N/A	17.9	N/A
Tested (#)	38	N/A	42	N/A	35	N/A

AP Analysis

	2016	2017	2018	2019
Number of Exams	---	---	---	---
Number of Students	---	---	---	---
% of Exams 3 or Above	---	---	---	---

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	50.0	---	N/A	---	---	---	50.0
Count	18	---	N/A	---	---	---	23

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
	2019	52
2018	35	34
2017	52	51

* Public Only



Superintendent

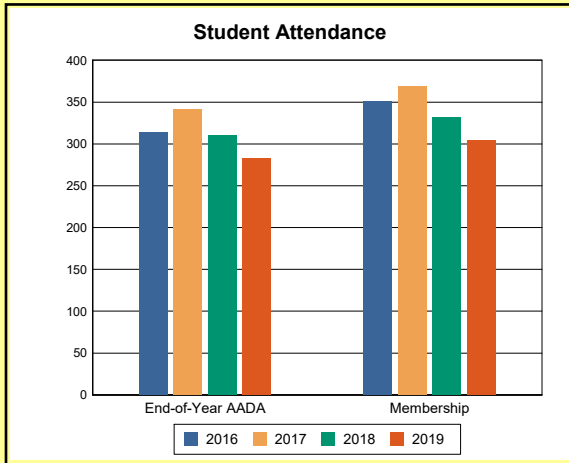
Aaron Collins
2780 Moscow Ave
Hickman, KY 42050
270-236-3923

Selected Components of 2019 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	30.4	27.4	13.6	15.2	24.9	N/A	1
Middle	30.6	41.9	19.4	21.0	25.3	N/A	1
High	25.7	31.4	16.7	11.1	N/A	59.4	2

Fulton Independent

Overview and Trends



	2016	2017	2018	2019
A1 Schools	1	1	1	1
EOY AADA *	314	341	310	282
Membership	351	368	332	304

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2019	169	2	1,092	1,092

Staffing Data

	2017	2018	2019
Classified Personnel	31 (47%)	29 (44%)	24 (40%)
Certified Personnel	35 (53%)	37 (56%)	36 (60%)
Number FTE Teachers	28	31	29
Pupil/Teacher Ratio	13.1	10.7	10.7
Salary & Benefits as % of GF Expenditures	80.8%	81.7%	81.1%
Teacher Pay			
Avg Salary	\$43,125	\$42,156	\$43,644
Avg Extended	\$0	\$114	\$124
Avg Extra Duty	\$1,521	\$1,723	\$1,193
Years of Experience			
0 (New)	21.4%	22.6%	10.5%
1-5	32.1%	35.5%	35.1%
6-10	10.7%	12.9%	21.1%
11-20	21.4%	19.4%	28.1%
21-25	7.1%	6.5%	1.8%
26-30	3.6%	0.0%	3.5%
Over 30	3.6%	0.0%	0.0%
Teacher Turnover	21.4%	32.3%	27.6%
Avg Years	8.6	6.6	8.4
Rank			
Rank IV	0.0%	3.2%	0.0%
Rank III	46.4%	41.9%	38.6%
Rank II	42.9%	41.9%	52.6%
Rank I	10.7%	9.7%	8.8%

Demographic Profile

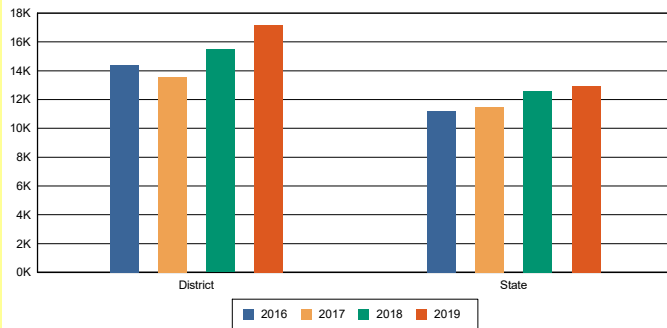
	2016	2017	2018	2019
Free & Reduced Lunch	(82%)	(85%)	(84%)	(84%)
Homeless	64 (18%)	36 (10%)	90 (27%)	76 (25%)
LEP	0 (0%)	1 (-%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	82 (23%)	85 (23%)	77 (23%)	71 (23%)
Membership				
Preschool	32 (8%)	32 (8%)	34 (9%)	23 (7%)
K-5	178 (46%)	193 (48%)	178 (49%)	164 (50%)
6-8	85 (22%)	83 (21%)	62 (17%)	54 (17%)
9-12	88 (23%)	92 (23%)	92 (25%)	86 (26%)
Race				
Cauc/White	161 (46%)	162 (44%)	139 (42%)	125 (41%)
Black	139 (40%)	148 (40%)	131 (39%)	120 (39%)
Hispanic	7 (2%)	8 (2%)	7 (2%)	10 (3%)
Other	44 (13%)	50 (14%)	55 (17%)	49 (16%)
Attainment				
Grad Rate	(87%)	(100%)	(81%)	(90%)
Grads 4 Years	19	19	16	16
Grads IEP	0	0	0	1
Grads 4+	0	0	0	0
Alt Diploma	2	0	2	2
Retention Rate	(2%)	(1%)	(3%)	(5%)
Dropout Rate	(0.0%)	(0.0%)	(0.0%)	(0.0%)
Dropouts	0	0	0	0
Discipline				
Expulsions	2	3	6	2
Suspensions	66	42	117	47

Certified Salary Schedule

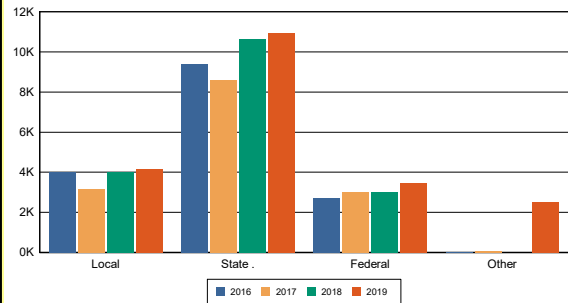
	2016 (185 Days)	2017 (185 Days)	2018 (185 Days)	2019 (185 Days)
Rank III				
0 Years	\$35,440	\$35,440	\$35,439	\$35,439
10 Years	44,811	44,811	44,810	44,810
20 Years	47,230	47,230	47,229	47,229
30 Years	47,230	47,230	47,229	47,229
Rank II				
0 Years	39,612	39,612	39,611	39,611
10 Years	49,043	49,043	49,043	49,043
20 Years	51,342	51,342	51,341	51,341
30 Years	51,342	51,342	51,341	51,341
Rank I				
0 Years	44,154	44,154	44,153	44,153
10 Years	53,096	53,096	53,096	53,096
20 Years	55,512	55,512	55,511	55,511
30 Years	55,512	55,512	55,511	55,511

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2016	2017	2018	2019
Instruction	56%	60%	60%	59%
Instructional Support	8%	5%	6%	5%
District Admin Support	9%	8%	8%	8%
School Admin Support	4%	4%	4%	7%
Business Support	4%	4%	3%	4%
Plant Operations	10%	9%	9%	9%
Transportation	2%	1%	1%	1%
Food Services	8%	8%	8%	7%
Fund Balance Percent	19%	23%	33%	33%
End-of-Year Balance	\$613,148	\$712,941	\$997,106	\$995,853

2019 Tax Rates and Revenues

Real Estate Property Tax *	75.4
Tangible Property Tax *	75.4
Motor Vehicle Tax *	78.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	107.2
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$321,995
SEEK Distribution	\$1,660,640

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2017		2018		2019	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.0	48.0%	17.6	41.2%	17.2	55.0%
Math	18.5	36.0%	17.1	17.6%	15.9	5.0%
Reading	20.0	52.0%	16.5	17.6%	17.8	40.0%
Science	19.8	N/A	17.3	N/A	17.5	N/A
Composite	19.2	N/A	17.2	N/A	17.3	N/A
Tested (#)	23	N/A	17	N/A	20	N/A

AP Analysis

	2016	2017	2018	2019
Number of Exams	---	---	---	---
Number of Students	---	---	---	---
% of Exams 3 or Above	---	---	---	---

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	26.3	27.8	---	---	17.6	---	19.2
Count	5	5	---	---	3	---	5

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2019	22	21
2018	20	18
2017	24	23

* Public Only



Superintendent

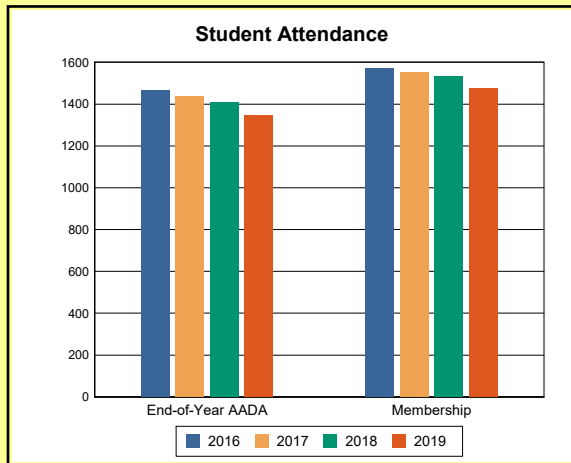
Deanna Miller
304 W State Line
Fulton, KY 42041
270-472-1553

Selected Components of 2019 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	25.6	36.7	17.5	25.4	58.5	N/A	2
Middle	33.3	41.2	25.0	37.5	62.8	N/A	3
High	4.8	38.1	0.0	27.3	N/A	46.1	1

Gallatin County

Overview and Trends



	2016	2017	2018	2019
A1 Schools	4	4	4	4
EOY AADA *	1,466	1,435	1,410	1,345
Membership	1,570	1,552	1,530	1,474

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2019	166	4	1,055	1,097

Staffing Data

	2017	2018	2019
Classified Personnel	127 (51%)	120 (50%)	124 (52%)
Certified Personnel	123 (49%)	122 (50%)	115 (48%)
Number FTE Teachers	102	103	95
Pupil/Teacher Ratio	15.2	14.9	15.5
Salary & Benefits as % of GF Expenditures	82.6%	83.1%	81.5%
Teacher Pay			
Avg Salary	\$46,885	\$47,217	\$46,943
Avg Extended	\$232	\$217	\$177
Avg Extra Duty	\$726	\$767	\$731
Years of Experience			
0 (New)	8.8%	6.8%	11.6%
1-5	25.5%	27.2%	30.5%
6-10	18.6%	15.5%	14.7%
11-20	36.3%	37.9%	32.6%
21-25	6.9%	5.8%	7.4%
26-30	2.9%	4.9%	0.5%
Over 30	1.0%	1.0%	2.1%
Teacher Turnover	14.7%	27.2%	19.8%
Avg Years	10.2	10.6	9.5
Rank			
Rank IV	2.0%	2.9%	0.0%
Rank III	19.6%	20.4%	26.3%
Rank II	49.0%	48.5%	53.2%
Rank I	29.4%	27.2%	20.0%

Demographic Profile

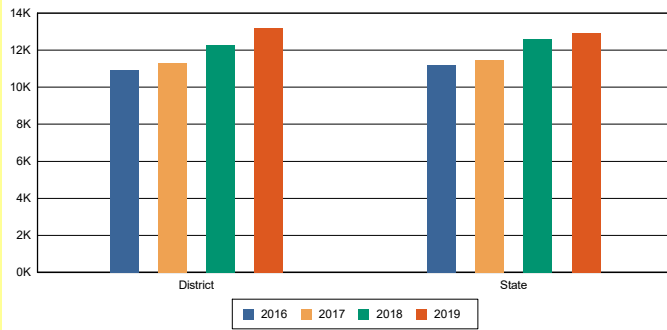
	2016	2017	2018	2019
Free & Reduced Lunch	(70%)	(73%)	(73%)	(75%)
Homeless	59 (4%)	103 (7%)	59 (4%)	89 (6%)
LEP	88 (6%)	81 (5%)	78 (5%)	88 (6%)
Migrant	2 -%	2 -%	2 -%	3 -%
Exceptional Child	197 (13%)	207 (13%)	208 (14%)	205 (14%)
Membership				
Preschool	104 (6%)	113 (7%)	115 (7%)	86 (6%)
K-5	714 (43%)	702 (42%)	670 (41%)	664 (43%)
6-8	352 (21%)	386 (23%)	394 (24%)	366 (23%)
9-12	503 (30%)	462 (28%)	465 (28%)	443 (28%)
Race				
Cauc/White	1,359 (87%)	1,339 (86%)	1,313 (86%)	1,269 (86%)
Black	6 -%	10 (1%)	12 (1%)	7 -%
Hispanic	157 (10%)	155 (10%)	155 (10%)	158 (11%)
Other	48 (3%)	48 (3%)	50 (3%)	40 (3%)
Attainment				
Grad Rate	(91%)	(95%)	(91%)	(90%)
Grads 4 Years	112	115	126	113
Grads IEP	1	0	0	0
Grads 4+	2	0	0	2
Alt Diploma	1	0	0	0
Retention Rate	(3%)	(2%)	(4%)	(1%)
Dropout Rate	(-%)	(0.8%)	(0.5%)	(1.8%)
Dropouts	2	4	2	8
Discipline				
Expulsions	0	0	1	0
Suspensions	347	253	262	192

Certified Salary Schedule

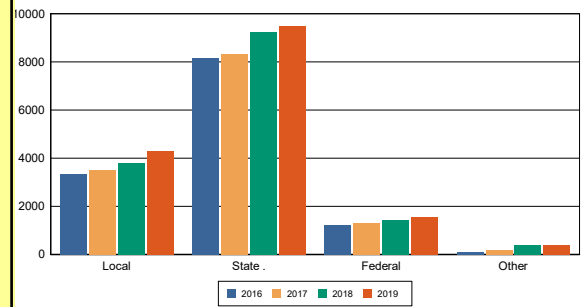
	2016 (185 Days)	2017 (185 Days)	2018 (185 Days)	2019 (185 Days)
Rank III				
0 Years	\$35,672	\$35,672	\$36,028	\$36,749
10 Years	45,107	45,107	45,558	46,469
20 Years	47,435	47,435	47,909	48,867
30 Years	49,299	49,299	49,792	50,788
Rank II				
0 Years	39,840	39,840	40,238	41,043
10 Years	49,254	49,254	49,746	50,741
20 Years	51,601	51,601	52,117	53,159
30 Years	53,528	53,528	54,063	55,144
Rank I				
0 Years	43,946	43,946	44,386	45,274
10 Years	53,472	53,472	54,006	55,086
20 Years	55,875	55,875	56,434	57,563
30 Years	57,806	57,806	58,384	59,552

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2016	2017	2018	2019
Instruction	55%	54%	55%	52%
Instructional Support	9%	8%	8%	8%
District Admin Support	4%	4%	4%	4%
School Admin Support	7%	6%	6%	7%
Business Support	4%	4%	4%	4%
Plant Operations	8%	10%	9%	10%
Transportation	7%	8%	8%	9%
Food Services	7%	7%	6%	7%
Fund Balance Percent	15%	13%	14%	11%
End-of-Year Balance	\$1,869,379	\$1,651,129	\$1,767,010	\$1,472,793

2019 Tax Rates and Revenues

Real Estate Property Tax *	66.8
Tangible Property Tax *	66.8
Motor Vehicle Tax *	55.7
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	5.8
Equalized Growth Levy *	0.0
Recallable Levy *	5.8
Levied Equivalent Rate *	82.2
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$445,128
SEEK Distribution	\$6,308,305

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2017		2018		2019	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.8	52.7%	16.3	33.0%	15.8	33.0%
Math	18.5	35.7%	17.1	20.6%	16.8	21.0%
Reading	19.1	48.1%	18.0	29.9%	17.3	35.0%
Science	19.3	N/A	17.2	N/A	16.6	N/A
Composite	18.9	N/A	17.2	N/A	16.8	N/A
Tested (#)	127	N/A	97	N/A	100	N/A

AP Analysis

	2016	2017	2018	2019
Number of Exams	---	12	---	---
Number of Students	---	11	---	---
% of Exams 3 or Above	---	33%	---	---

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	27.9	N/A	---	---	25.9	N/A	28.2
Count	24	N/A	---	---	7	N/A	31

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2019	105	56
2018	110	94
2017	71	53

* Public Only



Superintendent

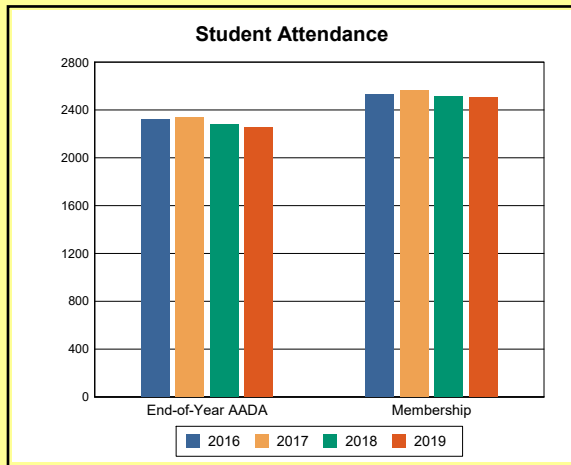
Larry Hammond
75 Boardwalk
Warsaw, KY 41095
859-567-1820

Selected Components of 2019 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	36.2	43.3	18.7	20.0	51.9	N/A	2
Middle	40.7	56.4	22.2	31.9	47.0	N/A	2
High	20.2	34.7	17.4	18.2	N/A	58.6	2

Garrard County

Overview and Trends



	2016	2017	2018	2019
A1 Schools	5	5	5	5
EOY AADA *	2,319	2,335	2,279	2,256
Membership	2,533	2,560	2,514	2,506

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2019	168	0	1,078	1,106

Staffing Data

	2017	2018	2019
Classified Personnel	174 (47%)	174 (47%)	166 (45%)
Certified Personnel	197 (53%)	200 (53%)	200 (55%)
Number FTE Teachers	166	168	168
Pupil/Teacher Ratio	15.4	14.9	14.9
Salary & Benefits as % of GF Expenditures	84.7%	85.7%	85.3%
Teacher Pay			
Avg Salary	\$47,538	\$47,658	\$48,549
Avg Extended	\$226	\$207	\$192
Avg Extra Duty	\$650	\$659	\$827
Years of Experience			
0 (New)	7.8%	8.2%	5.3%
1-5	22.9%	22.6%	20.8%
6-10	20.5%	18.4%	20.2%
11-20	34.9%	35.9%	38.8%
21-25	8.4%	10.1%	11.3%
26-30	5.4%	4.8%	3.6%
Over 30	0.0%	0.0%	0.0%
Teacher Turnover	13.3%	11.2%	14.2%
Avg Years	11.0	11.3	11.7
Rank			
Rank IV	0.0%	0.0%	0.6%
Rank III	21.7%	21.9%	22.3%
Rank II	60.8%	57.9%	55.2%
Rank I	17.5%	20.2%	22.0%

Demographic Profile

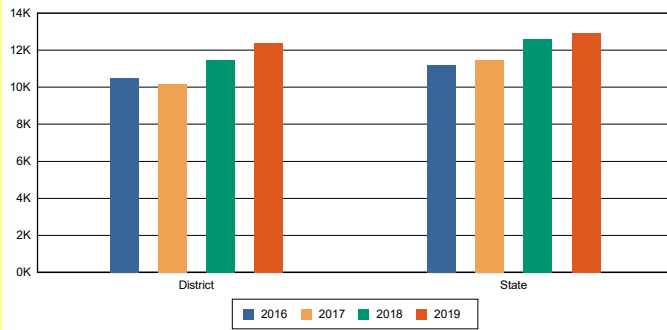
	2016	2017	2018	2019
Free & Reduced Lunch	(60%)	(64%)	(67%)	(64%)
Homeless	12 (-%)	22 (1%)	37 (1%)	32 (1%)
LEP	41 (2%)	33 (1%)	46 (2%)	49 (2%)
Migrant	30 (1%)	28 (1%)	20 (1%)	37 (1%)
Exceptional Child	335 (13%)	360 (14%)	330 (13%)	369 (15%)
Membership				
Preschool	156 (6%)	164 (6%)	157 (6%)	87 (3%)
K-5	1,224 (46%)	1,214 (45%)	1,190 (45%)	1,206 (47%)
6-8	581 (22%)	591 (22%)	575 (22%)	569 (22%)
9-12	724 (27%)	754 (28%)	747 (28%)	729 (28%)
Race				
Cauc/White	2,287 (90%)	2,310 (90%)	2,249 (89%)	2,232 (89%)
Black	42 (2%)	48 (2%)	48 (2%)	44 (2%)
Hispanic	120 (5%)	117 (5%)	124 (5%)	137 (5%)
Other	84 (3%)	85 (3%)	93 (4%)	93 (4%)
Attainment				
Grad Rate	(92%)	(95%)	(88%)	(94%)
Grads 4 Years	173	184	164	177
Grads IEP	0	0	0	2
Grads 4+	0	0	0	3
Alt Diploma	0	0	0	2
Retention Rate	(0%)	(-%)	(0%)	(-%)
Dropout Rate	(1.1%)	(1.8%)	(1.0%)	(1.4%)
Dropouts	8	14	8	10
Discipline				
Expulsions	0	0	0	0
Suspensions	220	239	256	182

Certified Salary Schedule

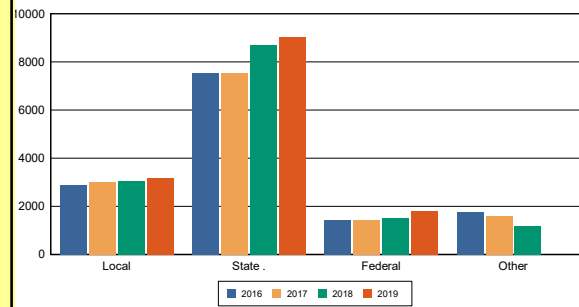
	2016 (186 Days)	2017 (186 Days)	2018 (186 Days)	2019 (186 Days)
Rank III				
0 Years	\$36,607	\$36,607	\$36,607	\$36,973
10 Years	45,845	45,845	45,845	46,303
20 Years	47,567	47,567	47,567	48,043
30 Years	48,860	48,860	48,860	49,349
Rank II				
0 Years	40,652	40,652	40,652	41,059
10 Years	49,886	49,886	49,886	50,385
20 Years	52,711	52,711	52,711	53,238
30 Years	54,145	54,145	54,145	54,686
Rank I				
0 Years	44,663	44,663	44,663	45,110
10 Years	53,936	53,936	53,936	54,475
20 Years	56,777	56,777	56,777	57,345
30 Years	58,323	58,323	58,323	58,906

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2016	2017	2018	2019
Instruction	63%	62%	63%	64%
Instructional Support	5%	5%	4%	5%
District Admin Support	4%	3%	3%	3%
School Admin Support	5%	6%	7%	7%
Business Support	1%	2%	3%	2%
Plant Operations	8%	8%	7%	7%
Transportation	7%	7%	6%	6%
Food Services	7%	7%	6%	6%
Fund Balance Percent	5%	12%	18%	18%
End-of-Year Balance	\$851,779	\$1,989,016	\$3,075,847	\$3,260,329

2019 Tax Rates and Revenues

Real Estate Property Tax *	67.5
Tangible Property Tax *	67.5
Motor Vehicle Tax *	55.1
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	6.0
Equalized Growth Levy *	6.0
Recallable Levy *	0.0
Levied Equivalent Rate *	73.5
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$400,930
SEEK Distribution	\$10,700,193

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2017		2018		2019	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.6	55.7%	18.5	53.3%	16.3	35.9%
Math	19.4	50.8%	18.8	41.1%	17.7	32.3%
Reading	19.9	56.2%	19.7	45.6%	18.9	40.0%
Science	19.4	N/A	19.1	N/A	18.3	N/A
Composite	19.5	N/A	19.2	N/A	17.9	N/A
Tested (#)	184	N/A	180	N/A	193	N/A

AP Analysis *

	2016	2017	2018	2019
Number of Exams	170	117	125	135
Number of Students	105	76	86	95
% of Exams 3 or Above	34%	44%	46%	38%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	51.4	49.2	70.8	45.5	41.7	---	49.7
Count	58	32	18	5	20	---	96

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2019	47	45
2018	41	38
2017	21	11

* Public Only



Superintendent

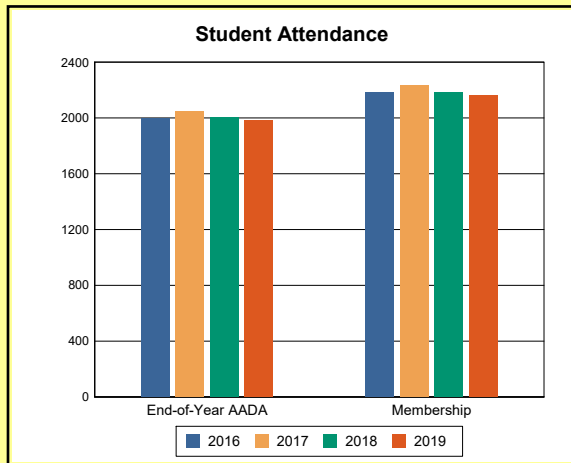
Corey Keith
 322 W Maple Ave
 Lancaster, KY 40444
 859-792-3018

Selected Components of 2019 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	47	58.6	25.8	40.2	63.2	N/A	3
Middle	37.2	53.3	16.7	31.9	53.7	N/A	3
High	34.2	42.1	28.1	29.0	N/A	72.9	3

Glasgow Independent

Overview and Trends



	2016	2017	2018	2019
A1 Schools	4	4	4	4
EOY AADA *	1,996	2,048	2,008	1,981
Membership	2,184	2,235	2,185	2,160

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2019	171	0	1,083	1,097

Staffing Data

	2017	2018	2019
Classified Personnel	135 (42%)	138 (43%)	132 (42%)
Certified Personnel	186 (58%)	182 (57%)	183 (58%)
Number FTE Teachers	158	154	154
Pupil/Teacher Ratio	14.1	14.2	14.0
Salary & Benefits as % of GF Expenditures	85.0%	86.8%	83.6%
Teacher Pay			
Avg Salary	\$51,556	\$52,087	\$52,473
Avg Extended	\$49	\$83	\$86
Avg Extra Duty	\$737	\$688	\$962
Years of Experience			
0 (New)	3.2%	2.6%	4.6%
1-5	21.5%	22.1%	22.7%
6-10	16.5%	15.6%	16.9%
11-20	34.2%	33.1%	30.5%
21-25	15.2%	20.1%	18.2%
26-30	6.3%	3.9%	5.2%
Over 30	3.2%	2.6%	2.0%
Teacher Turnover	10.1%	10.4%	14.3%
Avg Years	13.5	13.4	12.9
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	19.6%	18.2%	15.6%
Rank II	53.2%	54.6%	57.1%
Rank I	27.2%	27.3%	27.3%

Demographic Profile

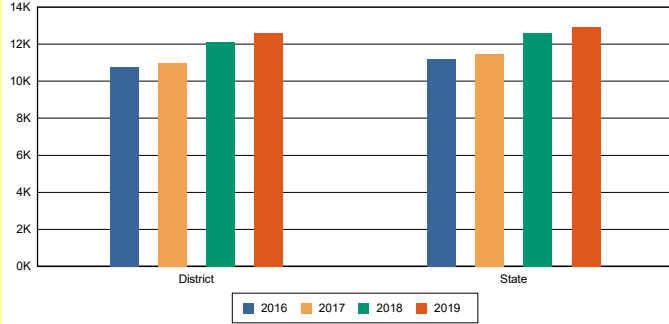
	2016	2017	2018	2019
Free & Reduced Lunch	(62%)	(67%)	(68%)	(68%)
Homeless	219 (10%)	172 (8%)	117 (5%)	66 (3%)
LEP	97 (4%)	125 (6%)	146 (7%)	110 (5%)
Migrant	66 (3%)	79 (4%)	80 (4%)	86 (4%)
Exceptional Child	295 (14%)	332 (15%)	336 (15%)	341 (16%)
Membership				
Preschool	168 (7%)	185 (8%)	197 (8%)	190 (8%)
K-5	1,049 (45%)	1,064 (44%)	1,043 (44%)	1,057 (45%)
6-8	475 (20%)	468 (19%)	469 (20%)	476 (20%)
9-12	659 (28%)	702 (29%)	673 (28%)	626 (27%)
Race				
Cauc/White	1,549 (71%)	1,533 (69%)	1,450 (66%)	1,440 (67%)
Black	279 (13%)	287 (13%)	262 (12%)	246 (11%)
Hispanic	209 (10%)	244 (11%)	267 (12%)	244 (11%)
Other	147 (7%)	171 (8%)	206 (9%)	230 (11%)
Attainment				
Grad Rate	(93%)	(90%)	(90%)	(87%)
Grads 4 Years	136	179	193	161
Grads IEP	0	0	0	0
Grads 4+	1	0	0	0
Alt Diploma	1	0	3	0
Retention Rate	(1%)	(1%)	-%	-%
Dropout Rate	(-%)	(-%)	(0.6%)	(0.6%)
Dropouts	1	1	4	4
Discipline				
Expulsions	0	0	0	0
Suspensions	89	53	40	30

Certified Salary Schedule

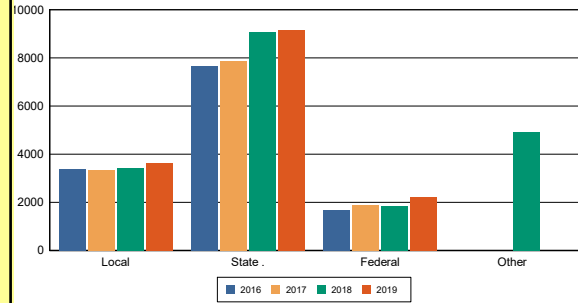
	2016 (185 Days)	2017 (185 Days)	2018 (185 Days)	2019 (185 Days)
Rank III				
0 Years	\$36,880	\$36,880	\$37,249	\$37,621
10 Years	48,122	48,122	48,603	49,089
20 Years	52,613	52,613	53,139	53,670
30 Years	53,256	53,256	53,789	54,327
Rank II				
0 Years	40,603	40,603	41,009	41,419
10 Years	52,443	52,443	52,967	53,497
20 Years	56,950	56,950	57,520	58,095
30 Years	57,693	57,693	58,270	58,853
Rank I				
0 Years	44,866	44,866	45,315	45,768
10 Years	56,756	56,756	57,324	57,897
20 Years	61,256	61,256	61,869	62,488
30 Years	62,224	62,224	62,846	63,474

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2016	2017	2018	2019
Instruction	63%	63%	64%	63%
Instructional Support	8%	7%	7%	9%
District Admin Support	4%	5%	4%	4%
School Admin Support	5%	5%	6%	6%
Business Support	1%	1%	1%	1%
Plant Operations	8%	7%	7%	6%
Transportation	3%	3%	3%	3%
Food Services	9%	8%	8%	8%
Fund Balance Percent	10%	10%	14%	14%
End-of-Year Balance	\$1,553,818	\$1,631,951	\$2,291,365	\$2,485,733

2019 Tax Rates and Revenues

Real Estate Property Tax *	85.2
Tangible Property Tax *	87.2
Motor Vehicle Tax *	55.4
Utility Gross Receipts Tax (%)	0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	5.6
Levied Equivalent Rate *	81.8
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$384,723
SEEK Distribution	\$9,516,868

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2017		2018		2019	
	District	Benchmark	District	Benchmark	District	Benchmark
English	20.9	69.3%	20.4	55.0%	18.7	54.1%
Math	21.7	66.3%	20.4	50.0%	19.5	47.3%
Reading	21.2	59.0%	20.3	46.9%	19.7	48.6%
Science	21.0	N/A	20.2	N/A	19.8	N/A
Composite	21.3	N/A	20.5	N/A	19.6	N/A
Tested (#)	162	N/A	160	N/A	148	N/A

AP Analysis *

	2016	2017	2018	2019
Number of Exams	335	358	356	370
Number of Students	206	232	222	225
% of Exams 3 or Above	53%	44%	48%	46%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	47.5	15.0	75.0	---	11.1	---	41.4
Count	48	3	9	---	2	---	64

No. of Students Dual Credit

(In-State Postsecondary Institutions)

	Public	Passed *
2019	75	73
2018	90	87
2017	110	107

* Public Only



Superintendent

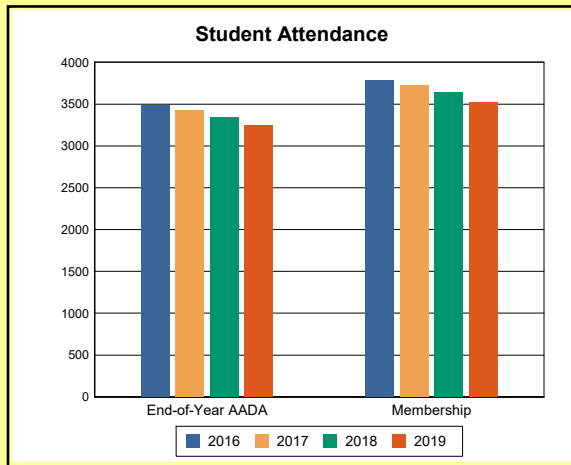
Keith Hale
711 S L. Rogers Wells Blvd
Glasgow, KY 42142
270-651-6757

Selected Components of 2019 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	49.7	53.6	37.0	40.2	58.2	N/A	3
Middle	61.2	62.3	49.2	51.3	56.4	N/A	4
High	45.6	47.1	31.7	26.3	N/A	81.0	3

Grant County

Overview and Trends



	2016	2017	2018	2019
A1 Schools	6	6	6	6
EOY AADA *	3,486	3,417	3,339	3,247
Membership	3,785	3,722	3,643	3,526

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2019	161	4	1,038	1,060

Staffing Data

	2017	2018	2019
Classified Personnel	261 (48%)	266 (50%)	265 (50%)
Certified Personnel	278 (52%)	270 (50%)	265 (50%)
Number FTE Teachers	234	226	220
Pupil/Teacher Ratio	15.9	16.1	16.0
Salary & Benefits as % of GF Expenditures	84.7%	86.3%	84.9%
Teacher Pay			
Avg Salary	\$47,799	\$47,468	\$47,909
Avg Extended	\$263	\$270	\$272
Avg Extra Duty	\$577	\$605	\$392
Years of Experience			
0 (New)	9.8%	8.2%	9.5%
1-5	26.4%	30.1%	29.5%
6-10	17.5%	17.2%	14.1%
11-20	32.4%	29.7%	31.4%
21-25	9.4%	10.6%	10.0%
26-30	4.1%	2.9%	3.6%
Over 30	0.4%	1.3%	1.8%
Teacher Turnover	17.4%	24.2%	19.1%
Avg Years	10.5	10.4	10.6
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	24.7%	27.6%	25.4%
Rank II	58.0%	57.1%	56.0%
Rank I	17.4%	15.3%	18.7%

Demographic Profile

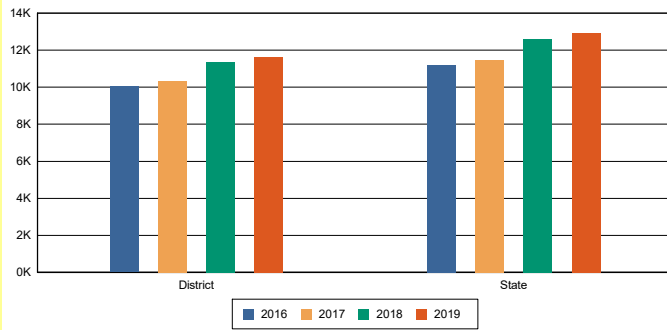
	2016	2017	2018	2019
Free & Reduced Lunch	(69%)	(70%)	(69%)	(68%)
Homeless	116 (3%)	82 (2%)	55 (2%)	57 (2%)
LEP	52 (1%)	57 (2%)	61 (2%)	60 (2%)
Migrant	0 (0%)	0 (0%)	0 (0%)	1 (-%)
Exceptional Child	521 (14%)	518 (14%)	536 (15%)	567 (16%)
Membership				
Preschool	111 (3%)	112 (3%)	124 (3%)	121 (3%)
K-5	1,811 (47%)	1,782 (46%)	1,725 (46%)	1,624 (45%)
6-8	824 (21%)	854 (22%)	860 (23%)	890 (24%)
9-12	1,148 (29%)	1,085 (28%)	1,057 (28%)	1,012 (28%)
Race				
Cauc/White	3,486 (92%)	3,407 (92%)	3,341 (92%)	3,226 (91%)
Black	14 (-%)	19 (1%)	18 (-%)	19 (1%)
Hispanic	162 (4%)	168 (5%)	161 (4%)	161 (5%)
Other	123 (3%)	128 (3%)	123 (3%)	120 (3%)
Attainment				
Grad Rate	(89%)	(89%)	(89%)	(92%)
Grads 4 Years	265	262	273	237
Grads IEP	1	0	0	1
Grads 4+	10	5	0	4
Alt Diploma	2	6	15	4
Retention Rate	-%	(1%)	(1%)	-%
Dropout Rate	(1.1%)	(1.8%)	(1.1%)	(1.3%)
Dropouts	13	20	12	13
Discipline				
Expulsions	1	2	0	4
Suspensions	376	443	338	361

Certified Salary Schedule

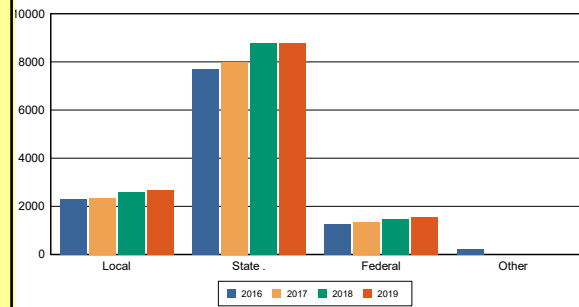
	2016 (185 Days)	2017 (185 Days)	2018 (185 Days)	2019 (185 Days)
Rank III				
0 Years	\$35,988	\$35,988	\$35,987	\$35,987
10 Years	45,093	45,093	45,093	45,093
20 Years	50,836	50,836	50,835	50,835
30 Years	55,692	55,692	56,248	56,248
Rank II				
0 Years	40,180	40,180	40,180	40,180
10 Years	49,259	49,259	49,259	49,259
20 Years	55,051	55,051	55,050	55,050
30 Years	60,003	60,003	60,003	60,003
Rank I				
0 Years	44,293	44,293	44,293	44,293
10 Years	53,504	53,504	53,504	53,504
20 Years	59,479	59,479	59,478	59,478
30 Years	64,431	64,431	64,430	64,430

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2016	2017	2018	2019
Instruction	55%	56%	57%	53%
Instructional Support	11%	11%	12%	11%
District Admin Support	2%	2%	1%	2%
School Admin Support	6%	6%	6%	6%
Business Support	2%	2%	2%	2%
Plant Operations	10%	10%	9%	11%
Transportation	6%	6%	6%	7%
Food Services	7%	7%	7%	8%
Fund Balance Percent	14%	14%	15%	12%
End-of-Year Balance	\$3,753,957	\$3,616,151	\$3,830,474	\$3,175,811

2019 Tax Rates and Revenues

Real Estate Property Tax *	57.4
Tangible Property Tax *	57.4
Motor Vehicle Tax *	55.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	5.5
Equalized Growth Levy *	5.5
Recallable Levy *	0.0
Levied Equivalent Rate *	64.1
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$384,677
SEEK Distribution	\$16,646,044

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2017		2018		2019	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.6	46.0%	17.0	41.9%	16.5	39.1%
Math	18.4	34.4%	18.0	30.7%	17.9	31.9%
Reading	18.9	44.6%	18.7	43.2%	18.2	36.6%
Science	19.0	N/A	18.2	N/A	18.5	N/A
Composite	18.6	N/A	18.1	N/A	17.9	N/A
Tested (#)	282	N/A	241	N/A	234	N/A

AP Analysis

	2016	2017	2018	2019
Number of Exams	123	114	101	124
Number of Students	84	76	85	111
% of Exams 3 or Above	49%	51%	30%	15%

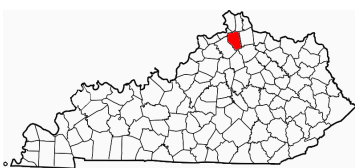
Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	50.5	---	50.0	62.1	30.0	---	44.3
Count	47	---	6	18	27	---	102

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2019	109	103
2018	135	131
2017	142	129

* Public Only



Superintendent

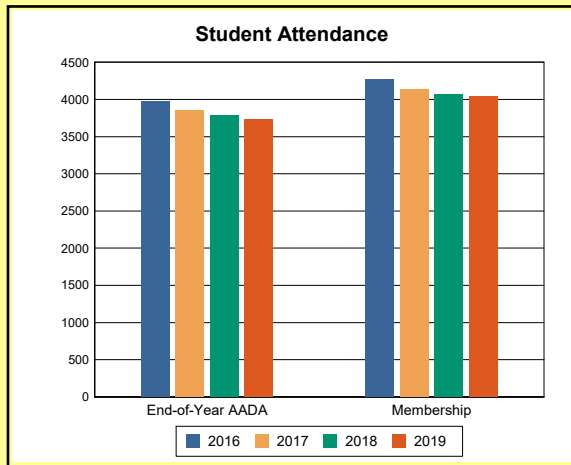
Matt Morgan
820 Arnie Risen Boulevard
Williamstown, KY 41097
859-824-3323

Selected Components of 2019 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	42.9	43.7	26.4	24.4	53.4	N/A	2
Middle	36.4	56.9	27.2	41.7	55.5	N/A	3
High	32.1	35.4	17.1	14.3	N/A	71.3	2

Graves County

Overview and Trends



	2016	2017	2018	2019
A1 Schools	9	9	9	9
EOY AADA *	3,968	3,847	3,788	3,732
Membership	4,276	4,134	4,073	4,034

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2019	169	4	1,076	1,113

Staffing Data

	2017	2018	2019
Classified Personnel	326 (50%)	343 (52%)	311 (50%)
Certified Personnel	330 (50%)	319 (48%)	317 (50%)
Number FTE Teachers	277	266	265
Pupil/Teacher Ratio	14.9	15.3	15.2
Salary & Benefits as % of GF Expenditures	85.8%	87.8%	87.5%
Teacher Pay			
Avg Salary	\$49,029	\$49,296	\$49,514
Avg Extended	\$180	\$227	\$232
Avg Extra Duty	\$1,248	\$1,161	\$1,207
Years of Experience			
0 (New)	7.8%	6.4%	6.3%
1-5	20.7%	20.4%	19.5%
6-10	17.6%	18.4%	20.0%
11-20	40.3%	41.0%	37.5%
21-25	9.0%	10.2%	12.1%
26-30	3.6%	2.6%	3.4%
Over 30	0.7%	0.8%	0.8%
Teacher Turnover	13.3%	11.2%	15.4%
Avg Years	11.5	11.6	11.8
Rank			
Rank IV	1.5%	0.8%	0.0%
Rank III	22.9%	21.3%	20.3%
Rank II	46.8%	48.1%	48.3%
Rank I	28.6%	29.7%	31.0%

Demographic Profile

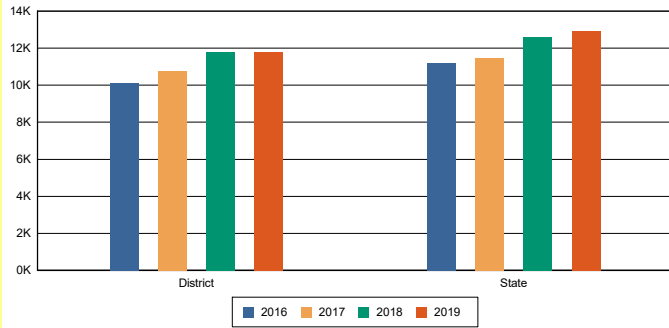
	2016	2017	2018	2019
Free & Reduced Lunch	(62%)	(59%)	(57%)	(57%)
Homeless	526 (12%)	439 (11%)	294 (7%)	148 (4%)
LEP	120 (3%)	115 (3%)	134 (3%)	124 (3%)
Migrant	41 (1%)	32 (1%)	39 (1%)	36 (1%)
Exceptional Child	593 (14%)	587 (14%)	575 (14%)	542 (13%)
Membership				
Preschool	254 (6%)	260 (6%)	270 (6%)	177 (4%)
K-5	1,918 (42%)	1,904 (43%)	1,890 (44%)	1,860 (44%)
6-8	979 (22%)	920 (21%)	889 (20%)	923 (22%)
9-12	1,378 (30%)	1,306 (30%)	1,294 (30%)	1,247 (30%)
Race				
Cauc/White	3,791 (89%)	3,631 (88%)	3,561 (87%)	3,525 (87%)
Black	63 (1%)	58 (1%)	58 (1%)	64 (2%)
Hispanic	246 (6%)	259 (6%)	266 (7%)	265 (7%)
Other	176 (4%)	186 (5%)	188 (5%)	180 (4%)
Attainment				
Grad Rate	(93%)	(92%)	(92%)	(93%)
Grads 4 Years	334	310	315	314
Grads IEP	0	0	0	0
Grads 4+	6	4	9	4
Alt Diploma	2	1	1	1
Retention Rate	(2%)	(1%)	(2%)	(1%)
Dropout Rate	(0.7%)	(0.8%)	(1.3%)	(1.2%)
Dropouts	10	11	17	15
Discipline				
Expulsions	0	0	1	0
Suspensions	87	160	149	69

Certified Salary Schedule

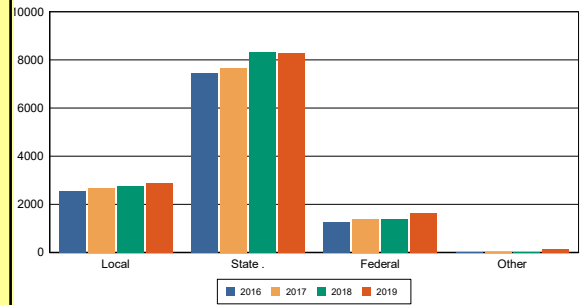
	2016 (186 Days)	2017 (186 Days)	2018 (186 Days)	2019 (186 Days)
Rank III				
0 Years	\$37,043	\$37,043	\$37,043	\$37,043
10 Years	46,130	46,130	46,129	46,129
20 Years	49,133	49,133	49,132	49,132
30 Years	50,780	50,800	50,799	50,799
Rank II				
0 Years	40,993	40,993	40,992	40,992
10 Years	50,336	50,336	50,335	50,335
20 Years	53,423	53,423	53,422	53,422
30 Years	55,140	55,140	55,139	55,139
Rank I				
0 Years	44,992	44,992	44,991	44,991
10 Years	54,638	54,638	54,637	54,637
20 Years	57,801	57,801	57,801	57,801
30 Years	59,444	59,444	59,443	59,443

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2016	2017	2018	2019
Instruction	57%	57%	58%	58%
Instructional Support	10%	11%	11%	11%
District Admin Support	3%	3%	3%	3%
School Admin Support	6%	5%	6%	5%
Business Support	2%	1%	1%	1%
Plant Operations	9%	9%	8%	7%
Transportation	6%	6%	6%	6%
Food Services	8%	7%	7%	8%
Fund Balance Percent	10%	7%	5%	7%
End-of-Year Balance	\$3,048,226	\$2,226,265	\$1,431,979	\$1,994,946

2019 Tax Rates and Revenues

Real Estate Property Tax *	43.4
Tangible Property Tax *	43.4
Motor Vehicle Tax *	46.4
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	51.8
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$477,497
SEEK Distribution	\$16,651,597

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2017		2018		2019	
	District	Benchmark	District	Benchmark	District	Benchmark
English	20.0	62.4%	19.3	56.9%	19.8	61.5%
Math	19.6	47.8%	19.5	48.8%	18.9	40.8%
Reading	20.2	51.9%	20.2	50.2%	20.0	50.3%
Science	19.9	N/A	19.9	N/A	19.9	N/A
Composite	20.1	N/A	19.8	N/A	19.7	N/A
Tested (#)	316	N/A	299	N/A	304	N/A

AP Analysis *

	2016	2017	2018	2019
Number of Exams	248	201	138	142
Number of Students	148	151	116	112
% of Exams 3 or Above	44%	35%	33%	20%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	66.9	71.9	65.1	75.0	55.8	---	64.8
Count	113	92	28	48	67	---	201

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2019	176	174
2018	148	143
2017	137	130

* Public Only



Superintendent

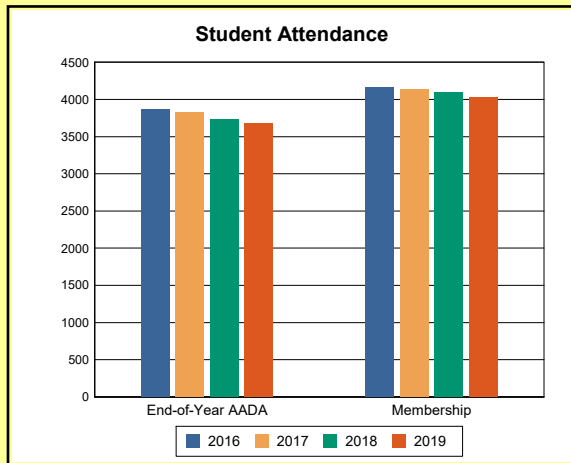
Kim Dublin
 2290 State Rt 121 N
 Mayfield, KY 42066
 270-328-2656

Selected Components of 2019 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	61.3	66.6	44.1	54.2	53.9	N/A	4
Middle	57.7	71.8	35.8	49.2	50.8	N/A	3
High	42.5	51.5	17.1	27.0	N/A	83.2	4

Grayson County

Overview and Trends



	2016	2017	2018	2019
A1 Schools	6	6	6	6
EOY AADA *	3,861	3,822	3,734	3,683
Membership	4,159	4,128	4,089	4,029

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2019	175	0	1,097	1,138

Staffing Data

	2017	2018	2019
Classified Personnel	283 (47%)	290 (48%)	293 (49%)
Certified Personnel	313 (53%)	309 (52%)	306 (51%)
Number FTE Teachers	269	264	262
Pupil/Teacher Ratio	15.3	15.5	15.4
Salary & Benefits as % of GF Expenditures	84.8%	86.0%	85.5%
Teacher Pay			
Avg Salary	\$49,266	\$49,281	\$48,947
Avg Extended	\$101	\$67	\$67
Avg Extra Duty	\$1,160	\$1,129	\$1,085
Years of Experience			
0 (New)	4.0%	4.6%	6.8%
1-5	19.3%	19.3%	22.9%
6-10	22.7%	20.9%	18.3%
11-20	36.8%	37.9%	33.0%
21-25	11.5%	11.0%	13.4%
26-30	5.6%	6.4%	5.7%
Over 30	0.2%	0.0%	0.0%
Teacher Turnover	10.4%	14.0%	12.6%
Avg Years	12.2	12.2	11.8
Rank			
Rank IV	0.7%	0.8%	0.8%
Rank III	16.7%	16.2%	20.6%
Rank II	62.0%	61.0%	56.2%
Rank I	20.6%	22.0%	22.5%

Demographic Profile

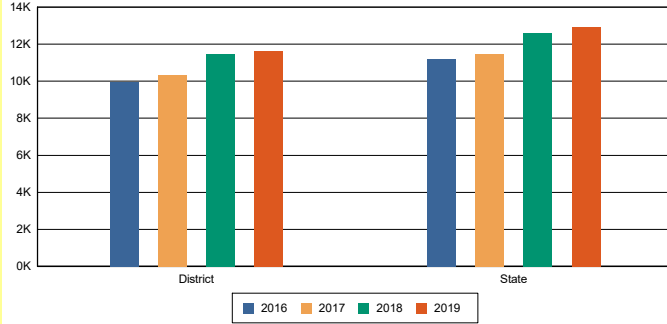
	2016	2017	2018	2019
Free & Reduced Lunch	(67%)	(68%)	(69%)	(67%)
Homeless	76 (2%)	31 (1%)	11 -%	11 -%
LEP	23 (1%)	16 -%	19 -%	20 -%
Migrant	2 -%	3 -%	5 -%	5 -%
Exceptional Child	533 (13%)	524 (13%)	532 (13%)	598 (15%)
Membership				
Preschool	174 (4%)	194 (4%)	263 (6%)	216 (5%)
K-5	1,932 (45%)	1,878 (44%)	1,823 (42%)	1,791 (42%)
6-8	982 (23%)	979 (23%)	985 (23%)	1,005 (24%)
9-12	1,240 (29%)	1,262 (29%)	1,278 (29%)	1,232 (29%)
Race				
Cauc/White	3,963 (95%)	3,929 (95%)	3,880 (95%)	3,836 (95%)
Black	33 (1%)	30 (1%)	31 (1%)	25 (1%)
Hispanic	72 (2%)	79 (2%)	84 (2%)	76 (2%)
Other	91 (2%)	90 (2%)	94 (2%)	92 (2%)
Attainment				
Grad Rate	(88%)	(85%)	(93%)	(90%)
Grads 4 Years	290	251	326	279
Grads IEP	0	1	0	0
Grads 4+	3	3	4	5
Alt Diploma	6	2	0	5
Retention Rate	(2%)	(2%)	(2%)	(1%)
Dropout Rate	(0.8%)	(0.7%)	(1.0%)	(0.9%)
Dropouts	10	9	13	11
Discipline				
Expulsions	0	0	0	0
Suspensions	27	37	10	4

Certified Salary Schedule

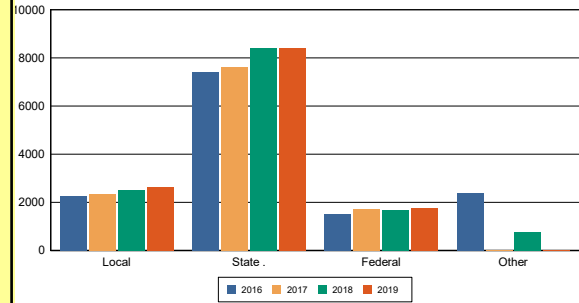
	2016 (186 Days)	2017 (186 Days)	2018 (186 Days)	2019 (186 Days)
Rank III				
0 Years	\$36,734	\$36,734	\$36,734	\$36,734
10 Years	45,527	45,527	45,527	45,527
20 Years	49,787	49,787	49,787	49,787
30 Years	52,811	52,811	52,811	52,811
Rank II				
0 Years	40,531	40,531	40,531	40,531
10 Years	49,441	49,441	49,441	49,441
20 Years	53,735	53,735	53,735	53,735
30 Years	56,763	56,763	56,763	56,763
Rank I				
0 Years	44,088	44,088	44,088	44,088
10 Years	53,724	53,724	53,724	53,724
20 Years	58,018	58,018	58,018	58,018
30 Years	61,047	61,047	61,047	61,047

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2016	2017	2018	2019
Instruction	62%	61%	62%	63%
Instructional Support	10%	10%	10%	9%
District Admin Support	2%	2%	2%	2%
School Admin Support	4%	4%	5%	4%
Business Support	1%	1%	1%	1%
Plant Operations	7%	8%	7%	7%
Transportation	5%	5%	5%	6%
Food Services	8%	7%	7%	8%
Fund Balance Percent	25%	27%	28%	29%
End-of-Year Balance	\$6,984,003	\$7,545,432	\$7,965,581	\$8,393,766

2019 Tax Rates and Revenues

Real Estate Property Tax *	51.5
Tangible Property Tax *	51.5
Motor Vehicle Tax *	46.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	62.9
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$393,715
SEEK Distribution	\$17,923,630

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2017		2018		2019	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.2	51.5%	18.2	50.5%	17.6	45.3%
Math	20.3	55.0%	19.0	46.9%	18.6	38.6%
Reading	19.8	52.6%	19.4	45.1%	18.7	43.4%
Science	19.5	N/A	19.2	N/A	18.7	N/A
Composite	19.6	N/A	19.1	N/A	18.5	N/A
Tested (#)	341	N/A	275	N/A	313	N/A

AP Analysis

	2016	2017	2018	2019
Number of Exams	55	73	51	50
Number of Students	48	52	48	48
% of Exams 3 or Above	49%	48%	37%	40%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	40.1	32.0	48.6	56.7	31.3	---	41.3
Count	55	16	17	17	21	---	125

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2019	167	162
2018	239	224
2017	161	156

* Public Only



Superintendent

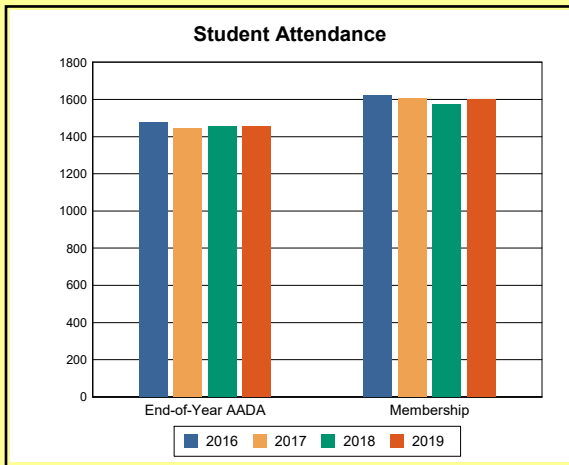
Doug Robinson
 790 Shaw Station Rd
 Leitchfield, KY 42755
 270-259-4011

Selected Components of 2019 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	49.8	57.9	24.1	37.1	51.7	N/A	3
Middle	55	60.9	25.5	34.8	55.0	N/A	3
High	39.4	42.9	13.8	5.6	N/A	62.3	3

Green County

Overview and Trends



	2016	2017	2018	2019
A1 Schools	4	4	4	4
EOY AADA *	1,478	1,445	1,452	1,455
Membership	1,622	1,604	1,574	1,600

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2019	135	35	1,036	1,039

Staffing Data

	2017	2018	2019
Classified Personnel	155 (54%)	152 (54%)	151 (55%)
Certified Personnel	132 (46%)	131 (46%)	125 (45%)
Number FTE Teachers	109	110	105
Pupil/Teacher Ratio	14.7	14.3	15.3
Salary & Benefits as % of GF Expenditures	87.4%	85.6%	86.2%
Teacher Pay			
Avg Salary	\$47,390	\$47,219	\$47,653
Avg Extended	\$207	\$206	\$219
Avg Extra Duty	\$706	\$674	\$694
Years of Experience			
0 (New)	4.6%	3.6%	4.7%
1-5	20.5%	24.1%	25.8%
6-10	18.3%	15.0%	15.1%
11-20	36.6%	39.1%	36.3%
21-25	13.7%	11.8%	14.3%
26-30	5.5%	5.5%	3.8%
Over 30	0.0%	0.0%	0.0%
Teacher Turnover	6.4%	16.2%	13.3%
Avg Years	12.3	12.2	12.1
Rank			
Rank IV	0.0%	0.0%	1.0%
Rank III	15.1%	15.9%	14.2%
Rank II	60.3%	59.1%	60.1%
Rank I	23.8%	24.1%	24.7%

Demographic Profile

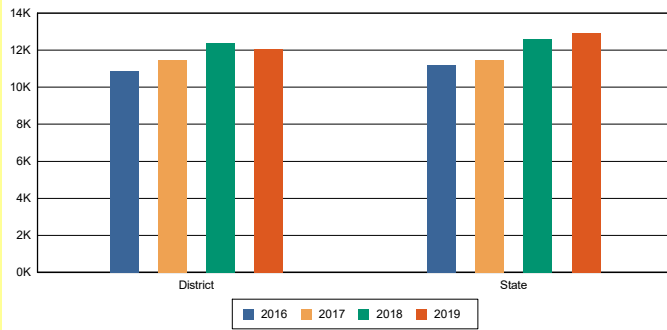
	2016	2017	2018	2019
Free & Reduced Lunch	(68%)	(62%)	(63%)	(63%)
Homeless	5 (-%)	15 (1%)	4 (-%)	8 (1%)
LEP	6 (-%)	10 (1%)	11 (1%)	15 (1%)
Migrant	17 (1%)	37 (2%)	40 (3%)	50 (3%)
Exceptional Child	216 (13%)	209 (13%)	198 (13%)	224 (14%)
Membership				
Preschool	38 (2%)	61 (4%)	59 (4%)	74 (4%)
K-5	745 (45%)	769 (46%)	726 (44%)	744 (44%)
6-8	377 (23%)	363 (22%)	355 (22%)	360 (22%)
9-12	500 (30%)	472 (28%)	493 (30%)	495 (30%)
Race				
Cauc/White	1,492 (92%)	1,466 (91%)	1,439 (91%)	1,461 (91%)
Black	39 (2%)	34 (2%)	31 (2%)	25 (2%)
Hispanic	31 (2%)	37 (2%)	39 (2%)	51 (3%)
Other	60 (4%)	67 (4%)	65 (4%)	63 (4%)
Attainment				
Grad Rate	(95%)	(96%)	(93%)	(98%)
Grads 4 Years	126	86	117	120
Grads IEP	0	0	0	0
Grads 4+	0	0	0	1
Alt Diploma	0	2	4	0
Retention Rate	(1%)	(1%)	(2%)	(1%)
Dropout Rate	(0.7%)	(0.5%)	(-%)	(-%)
Dropouts	3	2	2	2
Discipline				
Expulsions	1	3	6	4
Suspensions	71	89	88	87

Certified Salary Schedule

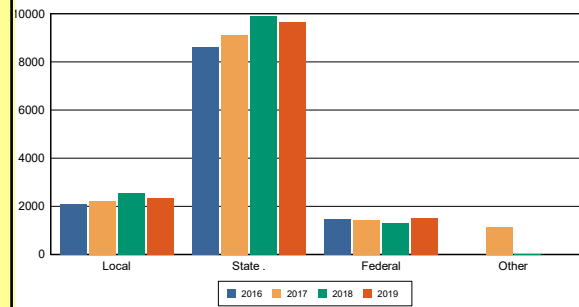
	2016 (185 Days)	2017 (185 Days)	2018 (185 Days)	2019 (185 Days)
Rank III				
0 Years	\$35,616	\$35,616	\$35,616	\$35,972
10 Years	44,850	44,850	44,850	45,299
20 Years	47,150	47,150	47,150	47,622
30 Years	47,150	47,150	47,150	49,051
Rank II				
0 Years	39,697	39,697	39,697	40,094
10 Years	48,918	48,918	48,918	49,407
20 Years	51,585	51,585	51,585	52,101
30 Years	51,585	51,585	51,585	53,664
Rank I				
0 Years	43,713	43,713	43,713	44,150
10 Years	52,976	52,976	52,976	53,506
20 Years	55,631	55,631	55,631	56,187
30 Years	55,631	55,631	55,631	57,873

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2016	2017	2018	2019
Instruction	60%	60%	61%	63%
Instructional Support	6%	6%	5%	5%
District Admin Support	4%	3%	4%	3%
School Admin Support	6%	6%	5%	6%
Business Support	3%	3%	2%	2%
Plant Operations	6%	8%	9%	7%
Transportation	7%	7%	7%	7%
Food Services	8%	7%	7%	7%
Fund Balance Percent	10%	11%	10%	11%
End-of-Year Balance	\$1,074,003	\$1,235,794	\$1,199,526	\$1,246,781

2019 Tax Rates and Revenues

Real Estate Property Tax *	52.2
Tangible Property Tax *	52.2
Motor Vehicle Tax *	53.9
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	6.0
Levied Equivalent Rate *	65.0
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$330,337
SEEK Distribution	\$7,433,326

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2017		2018		2019	
	District	Benchmark	District	Benchmark	District	Benchmark
English	20.0	59.0%	18.0	40.0%	17.2	37.3%
Math	19.2	40.2%	18.5	35.8%	17.5	24.6%
Reading	19.8	53.8%	18.6	35.0%	18.0	33.1%
Science	19.6	N/A	18.2	N/A	17.8	N/A
Composite	19.8	N/A	18.4	N/A	17.7	N/A
Tested (#)	112	N/A	120	N/A	116	N/A

AP Analysis *

	2016	2017	2018	2019
Number of Exams	131	148	14	66
Number of Students	100	108	14	42
% of Exams 3 or Above	25%	25%	29%	39%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	57.1	---	---	74.1	35.0	---	57.7
Count	36	---	---	20	7	---	71

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2019	24	20
2018	17	12
2017	55	22

* Public Only



Superintendent

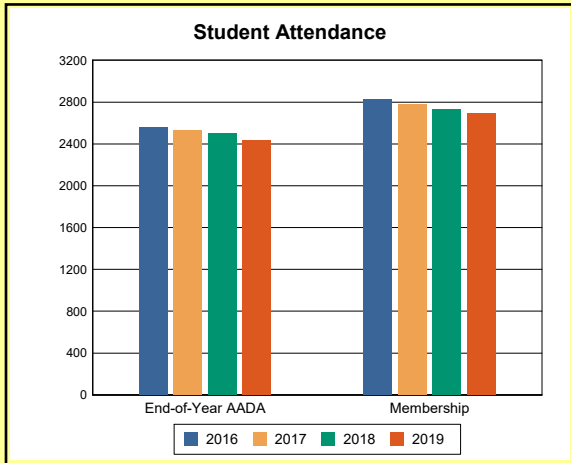
Will Hodges
402 E Hodgenville Ave
Greensburg, KY 42743
270-932-6601

Selected Components of 2019 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	53.9	59.4	51.2	58.1	50.0	N/A	3
Middle	60.5	67	42.3	51.9	65.2	N/A	4
High	25	33.1	10.0	19.0	N/A	82.9	3

Greenup County

Overview and Trends



	2016	2017	2018	2019
A1 Schools	7	7	7	7
EOY AADA *	2,559	2,527	2,499	2,435
Membership	2,823	2,781	2,726	2,690

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2019	170	3	1,072	1,135

Staffing Data

	2017	2018	2019
Classified Personnel	220 (51%)	223 (51%)	215 (50%)
Certified Personnel	214 (49%)	218 (49%)	211 (50%)
Number FTE Teachers	174	178	175
Pupil/Teacher Ratio	16.0	15.3	15.4
Salary & Benefits as % of GF Expenditures	82.2%	83.8%	83.6%
Teacher Pay			
Avg Salary	\$47,007	\$46,469	\$46,848
Avg Extended	\$327	\$329	\$337
Avg Extra Duty	\$75	\$160	\$172
Years of Experience			
0 (New)	6.6%	11.2%	2.8%
1-5	26.4%	23.0%	32.0%
6-10	17.2%	16.3%	17.2%
11-20	34.5%	32.0%	32.0%
21-25	6.9%	11.2%	9.7%
26-30	5.2%	2.8%	4.0%
Over 30	1.2%	1.1%	1.1%
Teacher Turnover	15.3%	10.7%	13.7%
Avg Years	11.0	10.5	10.8
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	28.4%	31.5%	28.5%
Rank II	55.1%	52.3%	54.3%
Rank I	14.4%	14.1%	16.0%

Demographic Profile

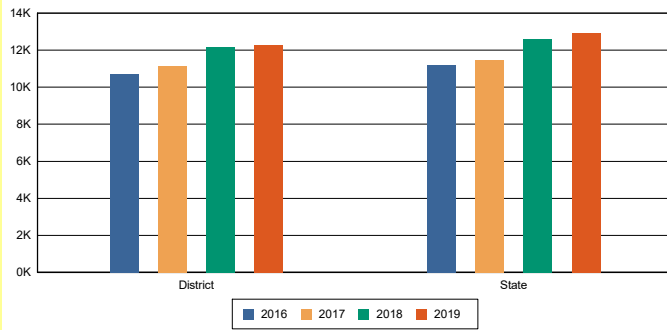
	2016	2017	2018	2019
Free & Reduced Lunch	(66%)	(67%)	(66%)	(68%)
Homeless	263 (9%)	213 (8%)	226 (8%)	113 (4%)
LEP	2 (-%)	3 (-%)	3 (-%)	1 (-%)
Migrant	0 (0%)	1 (-%)	2 (-%)	0 (0%)
Exceptional Child	349 (12%)	343 (12%)	363 (13%)	385 (14%)
Membership				
Preschool	118 (4%)	131 (5%)	133 (5%)	146 (5%)
K-5	1,374 (47%)	1,292 (44%)	1,244 (44%)	1,241 (44%)
6-8	640 (22%)	697 (24%)	701 (25%)	688 (24%)
9-12	808 (27%)	791 (27%)	780 (27%)	761 (27%)
Race				
Cauc/White	2,704 (96%)	2,675 (96%)	2,618 (96%)	2,574 (96%)
Black	23 (1%)	18 (1%)	18 (1%)	24 (1%)
Hispanic	45 (2%)	41 (1%)	37 (1%)	38 (1%)
Other	51 (2%)	47 (2%)	53 (2%)	54 (2%)
Attainment				
Grad Rate	(94%)	(97%)	(95%)	(95%)
Grads 4 Years	205	212	185	179
Grads IEP	0	0	0	0
Grads 4+	2	2	0	0
Alt Diploma	0	0	0	0
Retention Rate	(1%)	(-)	(-)	(1%)
Dropout Rate	(2.0%)	(0.8%)	(-)	(0.9%)
Dropouts	17	6	3	7
Discipline				
Expulsions	0	0	5	0
Suspensions	146	200	268	233

Certified Salary Schedule

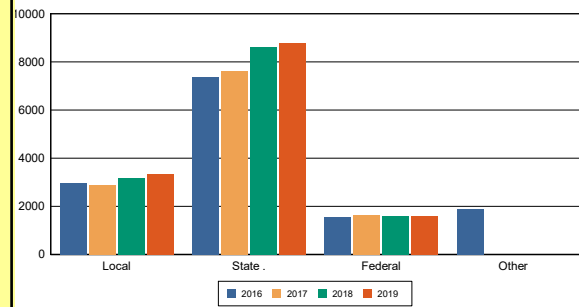
	2016 (185 Days)	2017 (185 Days)	2018 (185 Days)	2019 (185 Days)
Rank III				
0 Years	\$34,753	\$34,753	\$34,753	\$34,753
10 Years	43,607	43,607	43,607	43,607
20 Years	47,532	47,532	47,532	47,532
30 Years	52,233	52,233	52,233	52,233
Rank II				
0 Years	38,188	38,188	38,188	38,188
10 Years	47,108	47,108	47,108	47,108
20 Years	51,120	51,120	51,120	51,120
30 Years	55,885	55,885	55,885	55,885
Rank I				
0 Years	41,622	41,622	41,622	41,622
10 Years	50,682	50,682	50,682	50,682
20 Years	54,768	54,768	54,768	54,768
30 Years	59,533	59,533	59,533	59,533

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2016	2017	2018	2019
Instruction	51%	51%	53%	52%
Instructional Support	12%	13%	13%	13%
District Admin Support	5%	4%	3%	4%
School Admin Support	7%	7%	7%	7%
Business Support	2%	3%	2%	2%
Plant Operations	10%	10%	9%	10%
Transportation	6%	6%	6%	6%
Food Services	7%	7%	7%	6%
Fund Balance Percent	23%	21%	21%	23%
End-of-Year Balance	\$4,715,831	\$4,403,098	\$4,478,413	\$4,913,889

2019 Tax Rates and Revenues

Real Estate Property Tax *	84.2
Tangible Property Tax *	85.0
Motor Vehicle Tax *	49.4
Utility Gross Receipts Tax (%)	0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	81.4
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$376,440
SEEK Distribution	\$12,315,360

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2017		2018		2019	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.5	50.8%	17.4	41.1%	17.5	46.0%
Math	18.4	33.9%	17.8	28.9%	17.9	32.3%
Reading	19.8	48.0%	18.7	40.0%	18.5	37.9%
Science	19.2	N/A	18.9	N/A	18.5	N/A
Composite	19.1	N/A	18.3	N/A	18.2	N/A
Tested (#)	177	N/A	190	N/A	161	N/A

AP Analysis

	2016	2017	2018	2019
Number of Exams	55	36	45	18
Number of Students	47	29	36	16
% of Exams 3 or Above	16%	17%	22%	33%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	72.3	50.0	72.7	---	60.0	---	65.9
Count	81	13	8	---	21	---	117

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2019	113	75
2018	121	91
2017	105	80

* Public Only



Superintendent

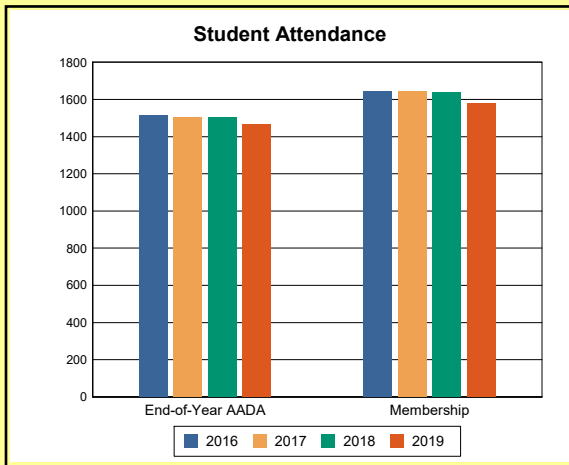
Sherry Horsley
 45 Musketeer Dr
 Greenup, KY 41144
 606-473-9819

Selected Components of 2019 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	40.6	53	18.8	36.2	51.3	N/A	3
Middle	46.7	57.6	21.7	22.8	53.3	N/A	3
High	31.3	36.8	13.0	17.4	N/A	68.6	3

Hancock County

Overview and Trends



	2016	2017	2018	2019
A1 Schools	4	4	4	4
EOY AADA *	1,512	1,506	1,502	1,465
Membership	1,645	1,645	1,637	1,578

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2019	174	0	1,102	1,146

Staffing Data

	2017	2018	2019
Classified Personnel	135 (52%)	138 (52%)	137 (53%)
Certified Personnel	126 (48%)	126 (48%)	124 (47%)
Number FTE Teachers	105	105	102
Pupil/Teacher Ratio	15.6	15.6	15.5
Salary & Benefits as % of GF Expenditures	84.3%	84.7%	81.8%
Teacher Pay			
Avg Salary	\$50,069	\$51,284	\$51,306
Avg Extended	\$182	\$191	\$202
Avg Extra Duty	\$1,327	\$1,298	\$1,480
Years of Experience			
0 (New)	3.3%	4.8%	3.9%
1-5	28.2%	23.5%	23.2%
6-10	16.2%	15.2%	15.8%
11-20	31.4%	35.2%	34.5%
21-25	16.2%	18.5%	18.7%
26-30	2.9%	1.9%	3.0%
Over 30	1.9%	1.0%	1.0%
Teacher Turnover	10.4%	14.2%	6.9%
Avg Years	12.1	12.5	12.8
Rank			
Rank IV	0.0%	0.0%	1.0%
Rank III	19.4%	15.0%	16.6%
Rank II	60.6%	61.3%	59.8%
Rank I	20.0%	23.8%	22.6%

Demographic Profile

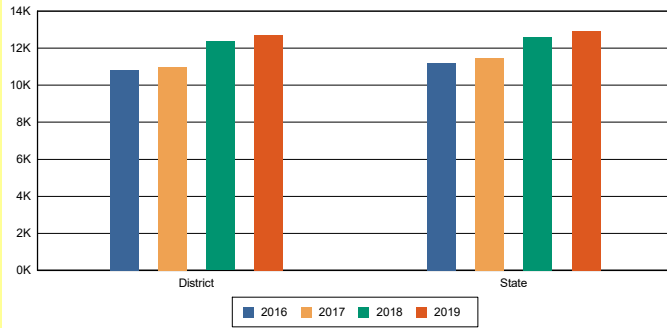
	2016	2017	2018	2019
Free & Reduced Lunch	(49%)	(50%)	(53%)	(53%)
Homeless	17 (1%)	4 -%	3 -%	6 -%
LEP	8 -%	9 (1%)	11 (1%)	15 (1%)
Migrant	1 -%	0 (0%)	4 -%	0 (0%)
Exceptional Child	230 (14%)	241 (15%)	233 (14%)	228 (14%)
Membership				
Preschool	56 (3%)	78 (5%)	75 (4%)	51 (3%)
K-5	732 (43%)	729 (42%)	718 (42%)	699 (43%)
6-8	405 (24%)	394 (23%)	402 (23%)	385 (24%)
9-12	507 (30%)	521 (30%)	516 (30%)	494 (30%)
Race				
Cauc/White	1,556 (95%)	1,546 (94%)	1,536 (94%)	1,465 (93%)
Black	18 (1%)	19 (1%)	12 (1%)	14 (1%)
Hispanic	30 (2%)	37 (2%)	41 (3%)	39 (2%)
Other	41 (2%)	43 (3%)	48 (3%)	60 (4%)
Attainment				
Grad Rate	(92%)	(95%)	(95%)	(93%)
Grads 4 Years	106	115	126	115
Grads IEP	0	2	1	0
Grads 4+	1	0	1	0
Alt Diploma	1	0	0	0
Retention Rate	-%	(2%)	(1%)	(1%)
Dropout Rate	(0.7%)	(-%)	(-%)	(0.6%)
Dropouts	4	1	2	3
Discipline				
Expulsions	0	0	0	0
Suspensions	14	31	30	28

Certified Salary Schedule

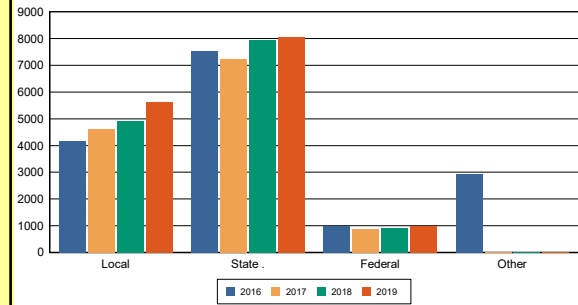
	2016 (186 Days)	2017 (186 Days)	2018 (186 Days)	2019 (186 Days)
Rank III				
0 Years	\$37,318	\$37,318	\$38,407	\$38,407
10 Years	40,872	40,872	41,960	41,960
20 Years	40,872	40,872	41,960	41,960
30 Years	40,872	40,872	41,960	41,960
Rank II				
0 Years	38,958	38,958	39,348	39,348
10 Years	49,945	49,945	50,444	50,444
20 Years	57,578	57,578	58,154	58,154
30 Years	57,878	57,878	58,457	58,457
Rank I				
0 Years	43,070	43,070	43,501	43,501
10 Years	54,089	54,089	54,630	54,630
20 Years	62,854	62,854	63,483	63,483
30 Years	63,158	63,158	63,790	63,790

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2016	2017	2018	2019
Instruction	57%	58%	59%	59%
Instructional Support	10%	10%	9%	10%
District Admin Support	3%	2%	4%	3%
School Admin Support	7%	6%	5%	6%
Business Support	3%	3%	3%	3%
Plant Operations	8%	8%	8%	8%
Transportation	6%	7%	7%	7%
Food Services	6%	6%	5%	6%
Fund Balance Percent	35%	34%	33%	31%
End-of-Year Balance	\$4,344,014	\$4,492,577	\$4,471,210	\$4,268,497

2019 Tax Rates and Revenues

Real Estate Property Tax *	63.5
Tangible Property Tax *	63.5
Motor Vehicle Tax *	40.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	74.6
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$574,186
SEEK Distribution	\$5,899,179

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2017		2018		2019	
	District	Benchmark	District	Benchmark	District	Benchmark
English	19.5	59.5%	18.5	49.6%	16.9	38.0%
Math	19.0	42.0%	18.6	39.8%	18.0	24.8%
Reading	20.4	58.8%	19.8	49.6%	18.8	41.3%
Science	20.1	N/A	19.4	N/A	18.7	N/A
Composite	19.9	N/A	19.2	N/A	18.2	N/A
Tested (#)	131	N/A	123	N/A	121	N/A

AP Analysis *

	2016	2017	2018	2019
Number of Exams	138	57	50	52
Number of Students	89	49	47	39
% of Exams 3 or Above	27%	46%	24%	17%

* District has school(s) participating in Advance KY.

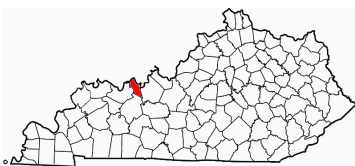
Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	7.1	39.5	50.0	68.2	15.4	N/A	37.0
Count	1	15	5	15	4	N/A	40

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2019	90	65
2018	115	106
2017	94	50

* Public Only



Superintendent

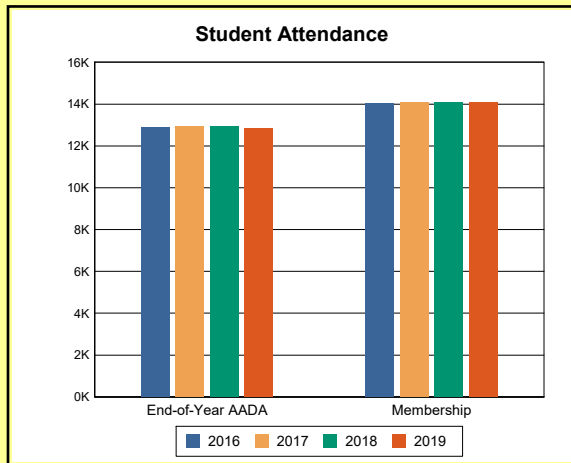
Kyle Estes
83 State Route 3543
Hawesville, KY 42348
270-927-6914

Selected Components of 2019 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	40.5	56.8	25.6	43.6	60.2	N/A	3
Middle	55.3	67.6	25.9	42.6	62.6	N/A	4
High	24	40.8	5.3	15.8	N/A	66.7	2

Hardin County

Overview and Trends



	2016	2017	2018	2019
A1 Schools	21	21	21	21
EOY AADA *	12,894	12,908	12,945	12,847
Membership	14,024	14,095	14,100	14,057

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2019	171	1	1,074	1,146

Staffing Data

	2017	2018	2019
Classified Personnel	1,036 (50%)	1,062 (50%)	1,097 (51%)
Certified Personnel	1,052 (50%)	1,050 (50%)	1,055 (49%)
Number FTE Teachers	883	885	888
Pupil/Teacher Ratio	16.0	15.9	15.8
Salary & Benefits as % of GF Expenditures	86.5%	88.8%	86.0%
Teacher Pay			
Avg Salary	\$52,169	\$52,434	\$52,903
Avg Extended	\$370	\$384	\$334
Avg Extra Duty	\$926	\$923	\$952
Years of Experience			
0 (New)	4.9%	5.4%	5.3%
1-5	22.3%	21.4%	23.2%
6-10	21.6%	22.7%	22.4%
11-20	33.2%	33.8%	32.7%
21-25	10.3%	10.0%	10.7%
26-30	5.6%	4.6%	4.4%
Over 30	1.5%	1.6%	1.1%
Teacher Turnover	11.3%	13.0%	16.1%
Avg Years	11.9	11.7	11.6
Rank			
Rank IV	0.3%	0.3%	0.1%
Rank III	17.9%	19.4%	19.5%
Rank II	52.2%	52.3%	51.9%
Rank I	28.9%	27.4%	28.2%

Demographic Profile

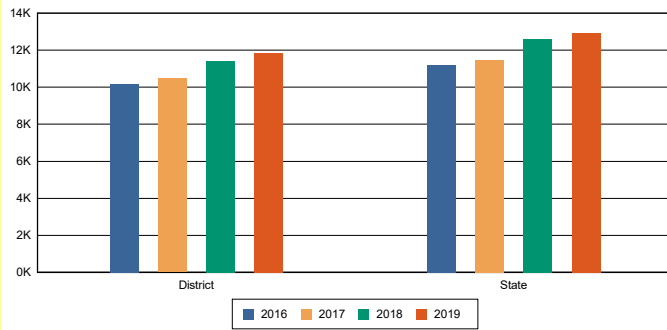
	2016	2017	2018	2019
Free & Reduced Lunch	(57%)	(60%)	(60%)	(60%)
Homeless	103 (1%)	71 (1%)	50 (0%)	111 (1%)
LEP	254 (2%)	259 (2%)	275 (2%)	272 (2%)
Migrant	33 (0%)	17 (0%)	32 (0%)	45 (0%)
Exceptional Child	2,151 (15%)	2,158 (15%)	2,226 (16%)	2,258 (16%)
Membership				
Preschool	566 (4%)	628 (4%)	0 (0%)	0 (0%)
K-5	6,496 (45%)	6,542 (44%)	6,449 (46%)	6,321 (45%)
6-8	3,170 (22%)	3,178 (22%)	3,275 (23%)	3,349 (24%)
9-12	4,348 (30%)	4,365 (30%)	4,368 (31%)	4,379 (31%)
Race				
Cauc/White	9,566 (68%)	9,524 (68%)	9,495 (67%)	9,402 (67%)
Black	2,096 (15%)	2,071 (15%)	2,062 (15%)	2,005 (14%)
Hispanic	1,072 (8%)	1,116 (8%)	1,145 (8%)	1,130 (8%)
Other	1,290 (9%)	1,384 (10%)	1,398 (10%)	1,520 (11%)
Attainment				
Grad Rate	(91%)	(90%)	(91%)	(90%)
Grads 4 Years	903	1,107	1,132	1,036
Grads IEP	5	0	0	4
Grads 4+	2	17	14	7
Alt Diploma	3	5	4	11
Retention Rate	(3%)	(2%)	(3%)	(1%)
Dropout Rate	(0.9%)	(1.2%)	(0.9%)	(0.6%)
Dropouts	40	53	40	26
Discipline				
Expulsions	1	0	2	2
Suspensions	637	832	885	1,432

Certified Salary Schedule

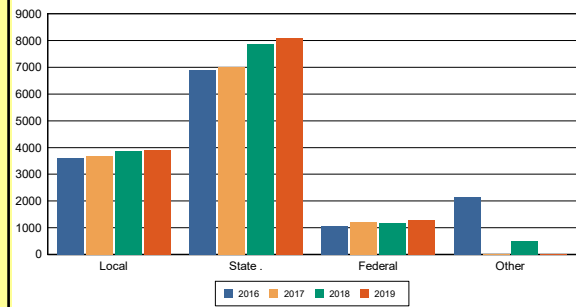
	2016 (187 Days)	2017 (187 Days)	2018 (187 Days)	2019 (187 Days)
Rank III				
0 Years	\$37,851	\$37,851	\$38,230	\$38,612
10 Years	45,428	45,428	45,882	46,341
20 Years	54,664	54,664	55,211	55,763
30 Years	58,100	58,100	58,681	59,268
Rank II				
0 Years	41,310	41,310	41,723	42,140
10 Years	49,645	49,645	50,141	50,642
20 Years	59,807	59,807	60,405	61,009
30 Years	63,583	63,583	64,219	64,861
Rank I				
0 Years	45,117	45,117	45,568	46,024
10 Years	54,285	54,285	54,828	55,376
20 Years	65,462	65,462	66,117	66,778
30 Years	69,616	69,616	70,312	71,015

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2016	2017	2018	2019
Instruction	58%	58%	60%	56%
Instructional Support	12%	13%	12%	13%
District Admin Support	1%	1%	1%	1%
School Admin Support	6%	5%	5%	5%
Business Support	2%	2%	1%	2%
Plant Operations	8%	8%	8%	8%
Transportation	7%	6%	6%	7%
Food Services	7%	6%	7%	8%
Fund Balance Percent	24%	25%	26%	24%
End-of-Year Balance	\$23,853,673	\$24,824,517	\$27,074,716	\$25,830,757

2019 Tax Rates and Revenues

Real Estate Property Tax *	63.1
Tangible Property Tax *	62.9
Motor Vehicle Tax *	54.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	5.7
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	71.1
Equalized Facility Funding *	0.0
BRAC Levy *	5.7
Category 5 Levy *	0.0
Per-Pupil Assessment	\$522,567
SEEK Distribution	\$57,628,487

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2017		2018		2019	
	District	Benchmark	District	Benchmark	District	Benchmark
English	19.7	61.1%	19.2	56.0%	18.2	51.7%
Math	19.9	49.9%	19.2	44.3%	18.4	36.0%
Reading	20.4	54.0%	19.8	47.0%	19.3	44.6%
Science	19.9	N/A	19.1	N/A	18.7	N/A
Composite	20.1	N/A	19.5	N/A	18.8	N/A
Tested (#)	1,057	N/A	1,002	N/A	1,056	N/A

AP Analysis *

	2016	2017	2018	2019
Number of Exams	327	347	263	166
Number of Students	271	277	216	132
% of Exams 3 or Above	51%	53%	37%	52%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	49.6	45.1	67.5	66.0	49.4	50.0	52.6
Count	250	37	159	133	355	6	527

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2019	575	545
2018	565	519
2017	581	519

* Public Only



Superintendent

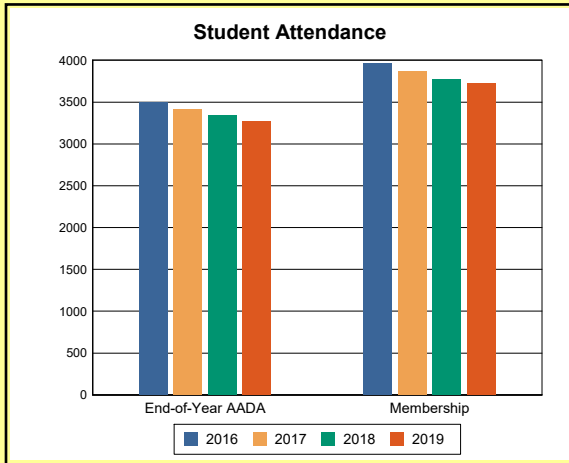
Teresa Morgan
65 WA Jenkins Rd
Elizabethtown, KY 42701
270-769-8800

Selected Components of 2019 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	45.4	51.9	32.0	40.1	54.4	N/A	3
Middle	42.6	56.9	26.0	40.2	51.5	N/A	3
High	35.4	44	21.7	31.5	N/A	66.1	3

Harlan County

Overview and Trends



	2016	2017	2018	2019
A1 Schools	9	9	9	9
EOY AADA *	3,490	3,407	3,346	3,273
Membership	3,961	3,867	3,773	3,720

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2019	158	5	1,006	1,028

Staffing Data

	2017	2018	2019
Classified Personnel	349 (53%)	345 (53%)	350 (54%)
Certified Personnel	313 (47%)	305 (47%)	298 (46%)
Number FTE Teachers	257	251	245
Pupil/Teacher Ratio	15.0	15.1	15.2
Salary & Benefits as % of GF Expenditures	84.3%	84.1%	82.9%
Teacher Pay			
Avg Salary	\$47,368	\$46,966	\$47,259
Avg Extended	\$104	\$154	\$185
Avg Extra Duty	\$484	\$542	\$560
Years of Experience			
0 (New)	6.4%	6.1%	5.6%
1-5	21.4%	23.8%	23.1%
6-10	15.0%	14.6%	17.4%
11-20	27.2%	29.7%	31.1%
21-25	21.8%	18.4%	14.3%
26-30	7.5%	6.3%	6.8%
Over 30	0.8%	0.8%	1.2%
Teacher Turnover	12.4%	11.0%	12.2%
Avg Years	13.0	12.6	12.6
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	19.7%	20.5%	16.4%
Rank II	51.1%	49.6%	51.9%
Rank I	29.2%	29.5%	31.1%

Demographic Profile

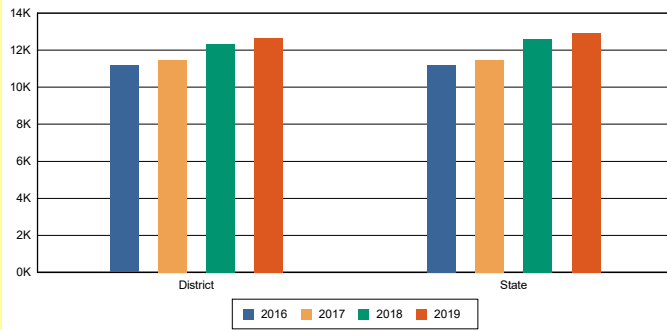
	2016	2017	2018	2019
Free & Reduced Lunch	(83%)	(83%)	(83%)	(83%)
Homeless	979 (25%)	1,109 (29%)	1,111 (29%)	1,312 (35%)
LEP	3 (-%)	4 (-%)	4 (-%)	2 (-%)
Migrant	1 (-%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	853 (22%)	889 (23%)	927 (25%)	931 (25%)
Membership				
Preschool	140 (3%)	142 (4%)	168 (4%)	155 (4%)
K-5	2,021 (49%)	1,945 (49%)	1,895 (48%)	1,808 (47%)
6-8	910 (22%)	900 (22%)	867 (22%)	927 (24%)
9-12	1,029 (25%)	1,021 (25%)	1,010 (26%)	984 (25%)
Race				
Cauc/White	3,793 (96%)	3,709 (96%)	3,605 (96%)	3,559 (96%)
Black	83 (2%)	76 (2%)	76 (2%)	64 (2%)
Hispanic	57 (1%)	55 (1%)	58 (2%)	57 (2%)
Other	28 (1%)	27 (1%)	34 (1%)	40 (1%)
Attainment				
Grad Rate	(89%)	(95%)	(96%)	(96%)
Grads 4 Years	222	220	248	217
Grads IEP	0	0	0	0
Grads 4+	7	3	0	1
Alt Diploma	1	0	0	0
Retention Rate	(3%)	(2%)	(1%)	(1%)
Dropout Rate	(1.5%)	(1.6%)	(-%)	(-%)
Dropouts	16	17	1	2
Discipline				
Expulsions	0	0	0	0
Suspensions	401	409	403	457

Certified Salary Schedule

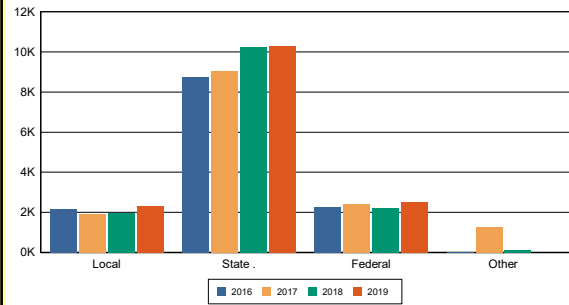
	2016 (185 Days)	2017 (185 Days)	2018 (185 Days)	2019 (185 Days)
Rank III				
0 Years	\$34,518	\$34,518	\$34,518	\$34,518
10 Years	43,254	43,254	43,254	43,254
20 Years	49,486	49,486	49,486	49,486
30 Years	49,486	49,486	49,486	49,486
Rank II				
0 Years	38,305	38,305	38,305	38,305
10 Years	47,226	47,226	47,226	47,226
20 Years	53,348	53,348	53,348	53,348
30 Years	53,348	53,348	53,348	53,348
Rank I				
0 Years	42,268	42,268	42,268	42,268
10 Years	51,103	51,103	51,103	51,103
20 Years	57,376	57,376	57,376	57,376
30 Years	57,376	57,376	57,376	57,376

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2016	2017	2018	2019
Instruction	55%	56%	57%	56%
Instructional Support	9%	9%	9%	9%
District Admin Support	3%	3%	3%	3%
School Admin Support	5%	5%	5%	5%
Business Support	1%	1%	1%	1%
Plant Operations	10%	10%	10%	10%
Transportation	7%	7%	7%	7%
Food Services	9%	9%	9%	9%
Fund Balance Percent	10%	10%	13%	18%
End-of-Year Balance	\$2,608,266	\$2,624,262	\$3,720,470	\$4,997,668

2019 Tax Rates and Revenues

Real Estate Property Tax *	54.8
Tangible Property Tax *	54.8
Motor Vehicle Tax *	46.4
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	64.4
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$254,788
SEEK Distribution	\$20,189,788

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2017		2018		2019	
	District	Benchmark	District	Benchmark	District	Benchmark
English	19.0	59.8%	17.3	42.9%	16.8	35.5%
Math	18.1	29.9%	17.5	27.3%	17.3	25.8%
Reading	19.6	49.4%	18.8	41.5%	18.6	38.2%
Science	19.1	N/A	18.1	N/A	18.2	N/A
Composite	19.1	N/A	18.0	N/A	17.8	N/A
Tested (#)	238	N/A	205	N/A	215	N/A

AP Analysis

	2016	2017	2018	2019
Number of Exams	---	---	---	---
Number of Students	---	---	---	---
% of Exams 3 or Above	---	---	---	---

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	60.2	42.6	52.9	---	27.5	31.8	43.3
Count	56	31	10	---	21	7	119

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2019	181	171
2018	185	181
2017	176	112

* Public Only



Superintendent

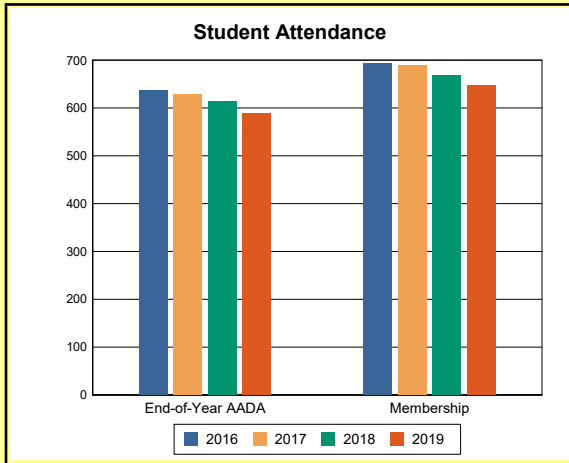
Brent Roark
251 Ball Park Rd
Harlan, KY 40831
606-573-4330

Selected Components of 2019 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	44.1	61.5	72.4	80.0	59.0	N/A	3
Middle	43	62.2	76.7	78.6	54.0	N/A	3
High	26.1	37.4	22.0	33.3	N/A	45.6	2

Harlan Independent

Overview and Trends



	2016	2017	2018	2019
A1 Schools	2	2	2	2
EOY AADA *	638	627	613	589
Membership	693	688	668	647

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2019	170	1	1,068	1,068

Staffing Data

	2017	2018	2019
Classified Personnel	46 (46%)	41 (43%)	46 (44%)
Certified Personnel	55 (54%)	55 (57%)	58 (56%)
Number FTE Teachers	46	49	50
Pupil/Teacher Ratio	15.1	13.8	13.0
Salary & Benefits as % of GF Expenditures	86.0%	85.8%	86.8%
Teacher Pay			
Avg Salary	\$48,342	\$47,088	\$47,211
Avg Extended	\$276	\$261	\$281
Avg Extra Duty	\$587	\$838	\$757
Years of Experience			
0 (New)	6.6%	5.8%	8.0%
1-5	6.6%	14.4%	16.1%
6-10	17.5%	18.6%	4.0%
11-20	43.8%	39.2%	46.2%
21-25	13.1%	10.9%	12.1%
26-30	12.5%	11.2%	9.0%
Over 30	0.0%	0.0%	2.0%
Teacher Turnover	8.5%	16.0%	21.6%
Avg Years	14.6	13.4	13.8
Rank			
Rank IV	0.0%	3.7%	2.0%
Rank III	13.1%	14.4%	14.1%
Rank II	48.7%	52.1%	52.3%
Rank I	38.2%	29.8%	29.1%

Demographic Profile

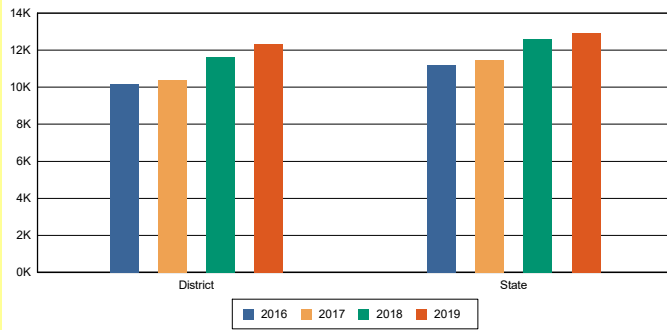
	2016	2017	2018	2019
Free & Reduced Lunch	(59%)	(64%)	(62%)	(61%)
Homeless	169 (24%)	182 (26%)	165 (25%)	170 (26%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	110 (16%)	111 (16%)	115 (17%)	125 (19%)
Membership				
Preschool	122 (15%)	102 (13%)	98 (13%)	84 (11%)
K-5	331 (41%)	319 (40%)	322 (42%)	314 (43%)
6-8	159 (20%)	152 (19%)	144 (19%)	142 (19%)
9-12	203 (25%)	217 (27%)	202 (26%)	191 (26%)
Race				
Cauc/White	620 (89%)	601 (87%)	588 (88%)	566 (87%)
Black	28 (4%)	33 (5%)	30 (4%)	31 (5%)
Hispanic	11 (2%)	9 (1%)	9 (1%)	10 (2%)
Other	34 (5%)	45 (7%)	41 (6%)	40 (6%)
Attainment				
Grad Rate	(90%)	(100%)	(100%)	(96%)
Grads 4 Years	34	55	43	49
Grads IEP	0	0	0	0
Grads 4+	0	0	0	0
Alt Diploma	2	0	0	0
Retention Rate	(2%)	(2%)	(2%)	(1%)
Dropout Rate	(-%)	(-%)	(-%)	(0.0%)
Dropouts	1	1	1	0
Discipline				
Expulsions	0	0	0	0
Suspensions	24	18	9	7

Certified Salary Schedule

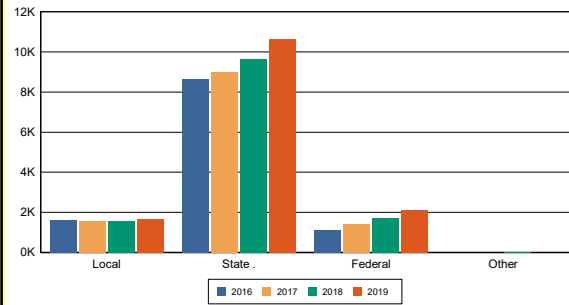
	2016 (187 Days)	2017 (185 Days)	2018 (185 Days)	2019 (185 Days)
Rank III				
0 Years	\$34,331	\$34,331	\$34,331	\$34,331
10 Years	43,019	43,019	43,019	43,019
20 Years	46,570	46,570	46,570	46,570
30 Years	47,689	47,689	47,689	47,689
Rank II				
0 Years	38,278	38,278	38,278	38,278
10 Years	47,164	47,164	47,164	47,164
20 Years	50,781	50,781	50,781	50,781
30 Years	51,900	51,900	51,900	51,900
Rank I				
0 Years	42,424	42,424	42,424	42,424
10 Years	51,377	51,377	51,377	51,377
20 Years	55,257	55,257	55,257	55,257
30 Years	56,376	56,376	56,376	56,376

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2016	2017	2018	2019
Instruction	66%	64%	67%	64%
Instructional Support	8%	7%	6%	8%
District Admin Support	6%	5%	5%	4%
School Admin Support	4%	5%	4%	6%
Business Support	2%	2%	2%	2%
Plant Operations	7%	8%	8%	7%
Transportation	2%	3%	2%	2%
Food Services	5%	6%	6%	6%
Fund Balance Percent	33%	39%	39%	40%
End-of-Year Balance	\$1,457,674	\$1,716,310	\$1,723,683	\$1,750,717

2019 Tax Rates and Revenues

Real Estate Property Tax *	51.0
Tangible Property Tax *	51.0
Motor Vehicle Tax *	52.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	6.0
Levied Equivalent Rate *	68.6
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$198,361
SEEK Distribution	\$3,211,422

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2017		2018		2019	
	District	Benchmark	District	Benchmark	District	Benchmark
English	20.9	71.4%	21.2	73.1%	21.3	76.7%
Math	19.9	57.1%	19.6	46.2%	19.8	58.1%
Reading	20.9	66.7%	21.2	59.6%	22.7	67.4%
Science	19.7	N/A	19.7	N/A	20.9	N/A
Composite	20.5	N/A	20.5	N/A	21.3	N/A
Tested (#)	42	N/A	52	N/A	43	N/A

AP Analysis

	2016	2017	2018	2019
Number of Exams	21	22	61	68
Number of Students	14	19	55	56
% of Exams 3 or Above	43%	36%	39%	31%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	48.6	---	N/A	---	---	---	43.4
Count	17	---	N/A	---	---	---	23

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2019	45	43
2018	23	23
2017	25	23

* Public Only



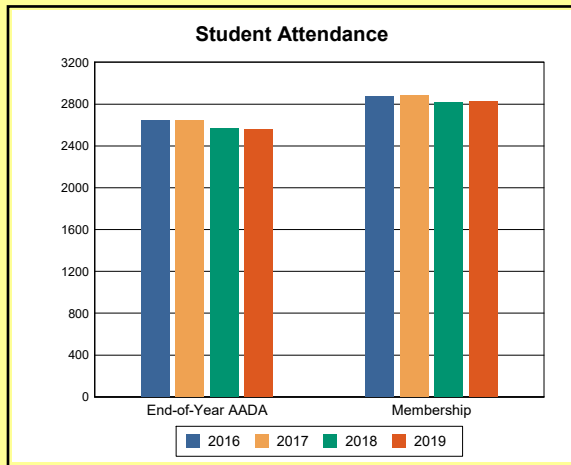
Superintendent
Charles Morton
 420 E Central St
 Harlan, KY 40831
 606-573-8700

Selected Components of 2019 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	55.6	70.4	65.0	72.5	55.8	N/A	3
Middle	56.8	54.7	37.8	27.0	50.8	N/A	3
High	57.8	66.7	---	---	N/A	64.7	4

Harrison County

Overview and Trends



	2016	2017	2018	2019
A1 Schools	6	6	6	6
EOY AADA *	2,647	2,640	2,571	2,556
Membership	2,872	2,881	2,820	2,830

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2019	165	5	1,080	1,122

Staffing Data

	2017	2018	2019
Classified Personnel	190 (47%)	193 (47%)	187 (48%)
Certified Personnel	218 (53%)	213 (53%)	207 (52%)
Number FTE Teachers	178	178	171
Pupil/Teacher Ratio	16.2	15.8	16.6
Salary & Benefits as % of GF Expenditures	85.6%	87.7%	86.1%
Teacher Pay			
Avg Salary	\$48,130	\$49,492	\$49,700
Avg Extended	\$242	\$277	\$254
Avg Extra Duty	\$979	\$1,030	\$966
Years of Experience			
0 (New)	3.9%	2.2%	4.6%
1-5	20.2%	23.0%	17.0%
6-10	16.3%	12.3%	13.5%
11-20	42.6%	45.4%	42.1%
21-25	12.9%	10.7%	15.2%
26-30	3.4%	6.2%	5.9%
Over 30	0.6%	0.0%	0.6%
Teacher Turnover	6.2%	11.7%	7.6%
Avg Years	12.7	13.1	13.6
Rank			
Rank IV	0.5%	0.0%	0.6%
Rank III	11.8%	12.3%	12.8%
Rank II	60.0%	58.8%	53.8%
Rank I	27.5%	28.6%	31.6%

Demographic Profile

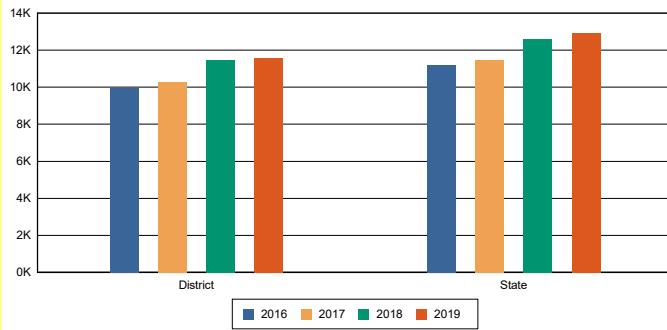
	2016	2017	2018	2019
Free & Reduced Lunch	(60%)	(60%)	(60%)	(61%)
Homeless	339 (12%)	309 (11%)	316 (11%)	165 (6%)
LEP	17 (1%)	21 (1%)	22 (1%)	25 (1%)
Migrant	21 (1%)	6 (-%)	28 (1%)	30 (1%)
Exceptional Child	411 (14%)	432 (15%)	443 (16%)	443 (16%)
Membership				
Preschool	102 (3%)	98 (3%)	99 (3%)	110 (4%)
K-5	1,317 (44%)	1,306 (44%)	1,280 (44%)	1,263 (43%)
6-8	680 (23%)	693 (23%)	677 (23%)	679 (23%)
9-12	874 (29%)	881 (30%)	863 (30%)	888 (30%)
Race				
Cauc/White	2,657 (93%)	2,658 (92%)	2,585 (92%)	2,592 (92%)
Black	52 (2%)	49 (2%)	43 (2%)	38 (1%)
Hispanic	93 (3%)	99 (3%)	112 (4%)	112 (4%)
Other	70 (2%)	75 (3%)	80 (3%)	88 (3%)
Attainment				
Grad Rate	(93%)	(92%)	(96%)	(92%)
Grads 4 Years	188	226	194	232
Grads IEP	0	0	0	0
Grads 4+	9	8	6	2
Alt Diploma	0	0	0	0
Retention Rate	(2%)	(2%)	(1%)	(1%)
Dropout Rate	(0.9%)	(0.7%)	(-%)	(1.0%)
Dropouts	8	6	3	9
Discipline				
Expulsions	1	0	0	0
Suspensions	136	111	130	151

Certified Salary Schedule

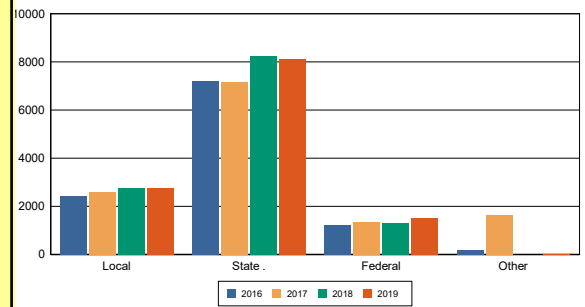
	2016 (187 Days)	2017 (187 Days)	2018 (187 Days)	2019 (187 Days)
Rank III				
0 Years	\$35,037	\$35,037	\$35,738	\$35,738
10 Years	44,312	44,312	45,198	45,198
20 Years	47,438	47,438	48,387	48,387
30 Years	49,580	49,580	50,572	50,572
Rank II				
0 Years	39,260	39,260	40,045	40,045
10 Years	48,750	48,750	49,725	49,725
20 Years	51,543	51,543	52,574	52,574
30 Years	53,765	53,765	54,840	54,840
Rank I				
0 Years	43,166	43,166	44,029	44,029
10 Years	52,541	52,541	53,592	53,592
20 Years	55,713	55,713	56,827	56,827
30 Years	58,013	58,013	59,173	59,173

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2016	2017	2018	2019
Instruction	54%	53%	54%	52%
Instructional Support	10%	10%	12%	13%
District Admin Support	3%	3%	3%	3%
School Admin Support	7%	7%	5%	5%
Business Support	4%	4%	3%	3%
Plant Operations	10%	10%	10%	10%
Transportation	6%	6%	6%	6%
Food Services	8%	8%	8%	9%
Fund Balance Percent	18%	18%	18%	18%
End-of-Year Balance	\$3,602,447	\$3,582,531	\$3,759,689	\$3,788,628

2019 Tax Rates and Revenues

Real Estate Property Tax *	50.5
Tangible Property Tax *	50.6
Motor Vehicle Tax *	50.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	59.5
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$422,215
SEEK Distribution	\$12,177,828

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2017		2018		2019	
	District	Benchmark	District	Benchmark	District	Benchmark
English	19.5	56.1%	18.0	48.2%	17.2	42.0%
Math	19.6	49.0%	18.3	35.8%	17.9	33.5%
Reading	19.9	49.0%	19.5	45.6%	19.2	47.6%
Science	20.5	N/A	19.0	N/A	19.1	N/A
Composite	20.0	N/A	18.8	N/A	18.5	N/A
Tested (#)	196	N/A	226	N/A	211	N/A

AP Analysis *

	2016	2017	2018	2019
Number of Exams	453	378	328	301
Number of Students	232	201	195	159
% of Exams 3 or Above	39%	34%	32%	42%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	54.7	47.8	78.6	91.3	30.3	---	52.8
Count	52	22	22	21	20	---	112

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2019	238	110
2018	102	93
2017	75	56

* Public Only



Superintendent

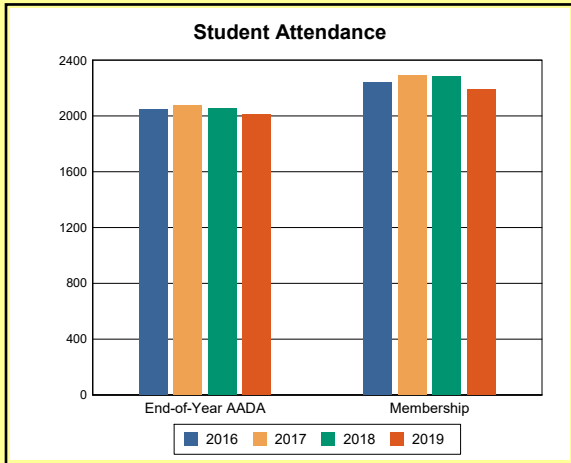
Andy Dotson
308 Webster Ave
Cynthiana, KY 41031
859-234-7110

Selected Components of 2019 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	48.6	48.5	30.3	26.5	57.5	N/A	3
Middle	47.5	55.7	28.1	34.7	56.0	N/A	3
High	33.3	47	15.4	31.7	N/A	76.7	3

Hart County

Overview and Trends



	2016	2017	2018	2019
A1 Schools	6	6	6	6
EOY AADA *	2,044	2,078	2,050	2,009
Membership	2,238	2,293	2,281	2,190

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2019	153	17	1,038	1,075

Staffing Data

	2017	2018	2019
Classified Personnel	165 (45%)	171 (47%)	173 (48%)
Certified Personnel	200 (55%)	194 (53%)	191 (52%)
Number FTE Teachers	160	157	151
Pupil/Teacher Ratio	14.4	14.5	14.5
Salary & Benefits as % of GF Expenditures	87.1%	88.7%	87.9%
Teacher Pay			
Avg Salary	\$49,562	\$49,731	\$49,045
Avg Extended	\$354	\$323	\$350
Avg Extra Duty	\$159	\$149	\$155
Years of Experience			
0 (New)	3.0%	4.8%	6.5%
1-5	17.5%	16.6%	15.9%
6-10	18.7%	16.6%	19.9%
11-20	40.7%	41.1%	38.5%
21-25	13.8%	14.0%	11.9%
26-30	5.6%	5.7%	6.6%
Over 30	0.6%	1.3%	0.7%
Teacher Turnover	6.8%	17.0%	17.8%
Avg Years	12.9	13.3	12.7
Rank			
Rank IV	0.5%	0.0%	0.7%
Rank III	15.3%	14.6%	16.2%
Rank II	56.3%	60.5%	60.4%
Rank I	27.8%	24.8%	22.9%

Demographic Profile

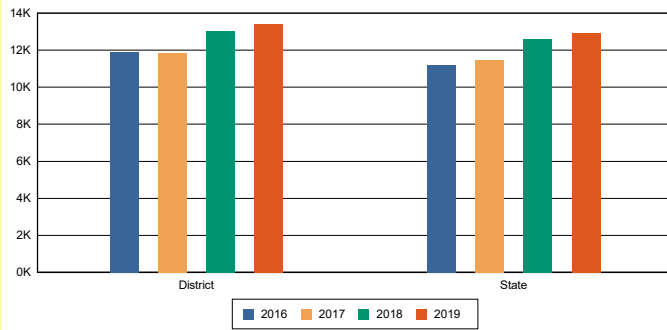
	2016	2017	2018	2019
Free & Reduced Lunch	(65%)	(68%)	(69%)	(69%)
Homeless	46 (2%)	49 (2%)	31 (1%)	31 (1%)
LEP	15 (1%)	10 (-%)	14 (1%)	9 (-%)
Migrant	29 (1%)	30 (1%)	33 (1%)	27 (1%)
Exceptional Child	379 (17%)	424 (18%)	463 (20%)	500 (23%)
Membership				
Preschool	132 (6%)	140 (6%)	156 (6%)	188 (8%)
K-5	1,053 (44%)	1,082 (44%)	1,060 (43%)	988 (42%)
6-8	523 (22%)	522 (21%)	553 (23%)	549 (23%)
9-12	661 (28%)	689 (28%)	668 (27%)	653 (27%)
Race				
Cauc/White	2,072 (93%)	2,135 (93%)	2,119 (93%)	2,038 (93%)
Black	48 (2%)	43 (2%)	47 (2%)	42 (2%)
Hispanic	53 (2%)	59 (3%)	65 (3%)	66 (3%)
Other	65 (3%)	56 (2%)	50 (2%)	44 (2%)
Attainment				
Grad Rate	(98%)	(97%)	(98%)	(98%)
Grads 4 Years	169	177	179	131
Grads IEP	0	0	0	0
Grads 4+	0	0	1	1
Alt Diploma	1	0	1	1
Retention Rate	(1%)	(1%)	(1%)	(-%)
Dropout Rate	(-%)	(-%)	(-%)	(-%)
Dropouts	1	1	1	1
Discipline				
Expulsions	0	3	4	0
Suspensions	165	143	135	127

Certified Salary Schedule

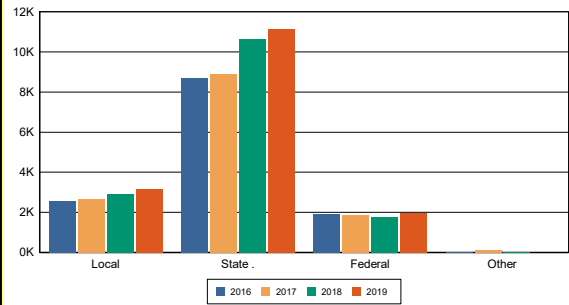
	2016 (185 Days)	2017 (185 Days)	2018 (185 Days)	2019 (185 Days)
Rank III				
0 Years	\$35,350	\$35,350	\$35,350	\$35,350
10 Years	42,005	42,005	42,005	42,005
20 Years	48,318	48,318	48,318	48,318
30 Years	50,917	50,917	50,917	50,918
Rank II				
0 Years	38,380	38,380	38,380	38,380
10 Years	46,473	46,473	46,473	46,473
20 Years	52,921	52,921	52,921	52,921
30 Years	56,189	56,189	56,189	56,189
Rank I				
0 Years	42,925	42,925	42,925	42,925
10 Years	50,872	50,872	50,872	50,872
20 Years	57,315	57,315	57,315	57,315
30 Years	61,799	61,799	61,799	61,799

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2016	2017	2018	2019
Instruction	57%	58%	60%	60%
Instructional Support	9%	9%	8%	9%
District Admin Support	3%	3%	4%	4%
School Admin Support	6%	6%	5%	5%
Business Support	2%	2%	2%	2%
Plant Operations	8%	8%	7%	8%
Transportation	6%	6%	6%	5%
Food Services	8%	7%	7%	7%
Fund Balance Percent	3%	7%	9%	13%
End-of-Year Balance	\$478,783	\$1,218,332	\$1,527,634	\$2,255,433

2019 Tax Rates and Revenues

Real Estate Property Tax *	59.6
Tangible Property Tax *	59.6
Motor Vehicle Tax *	55.1
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	5.8
Levied Equivalent Rate *	75.1
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$370,086
SEEK Distribution	\$10,865,601

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2017		2018		2019	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.3	43.1%	17.4	44.4%	16.9	42.3%
Math	18.1	30.5%	17.5	29.6%	17.3	27.4%
Reading	19.5	48.9%	18.7	35.9%	18.3	38.9%
Science	18.7	N/A	18.4	N/A	18.3	N/A
Composite	18.5	N/A	18.1	N/A	17.8	N/A
Tested (#)	173	N/A	142	N/A	175	N/A

AP Analysis

	2016	2017	2018	2019
Number of Exams	24	55	60	49
Number of Students	24	55	60	49
% of Exams 3 or Above	13%	16%	18%	20%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	61.3	---	N/A	68.4	42.5	---	56.9
Count	49	---	N/A	13	17	---	87

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2019	82	77
2018	96	89
2017	144	113

* Public Only



Superintendent

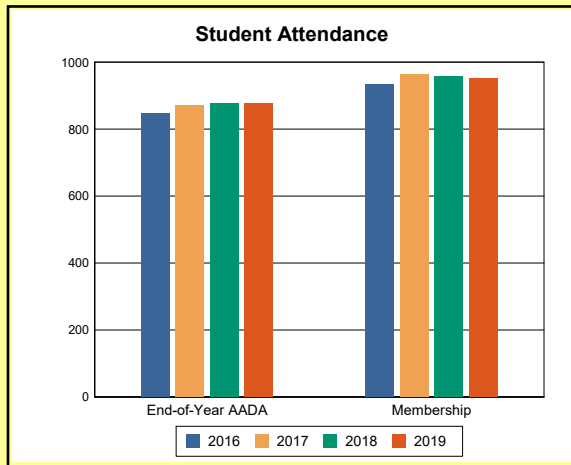
Nathan Smith
 25 Quality St
 Munfordville, KY 42765
 270-524-2631

Selected Components of 2019 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	45.9	63.5	40.6	58.7	63.1	N/A	3
Middle	44	59.1	27.8	45.2	57.0	N/A	3
High	28.6	39.8	23.1	33.3	N/A	82.3	3

Hazard Independent

Overview and Trends



	2016	2017	2018	2019
A1 Schools	3	3	3	3
EOY AADA *	848	870	876	877
Membership	933	962	957	951

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2019	169	4	1,106	1,143

Staffing Data

	2017	2018	2019
Classified Personnel	51 (39%)	58 (42%)	62 (43%)
Certified Personnel	79 (61%)	80 (58%)	81 (57%)
Number FTE Teachers	66	68	69
Pupil/Teacher Ratio	14.5	14.1	13.9
Salary & Benefits as % of GF Expenditures	84.6%	85.1%	84.3%
Teacher Pay			
Avg Salary	\$49,265	\$49,214	\$50,564
Avg Extended	\$320	\$213	\$256
Avg Extra Duty	\$1,527	\$1,441	\$1,454
Years of Experience			
0 (New)	3.0%	7.4%	0.0%
1-5	22.7%	25.0%	24.8%
6-10	27.2%	22.1%	25.6%
11-20	22.9%	27.9%	32.1%
21-25	9.1%	7.4%	4.4%
26-30	10.6%	7.4%	8.8%
Over 30	4.5%	2.9%	4.4%
Teacher Turnover	20.9%	7.4%	7.3%
Avg Years	12.9	11.7	12.8
Rank			
Rank IV	0.0%	1.5%	0.0%
Rank III	12.1%	17.7%	13.1%
Rank II	49.9%	45.6%	51.1%
Rank I	38.0%	35.2%	35.8%

Demographic Profile

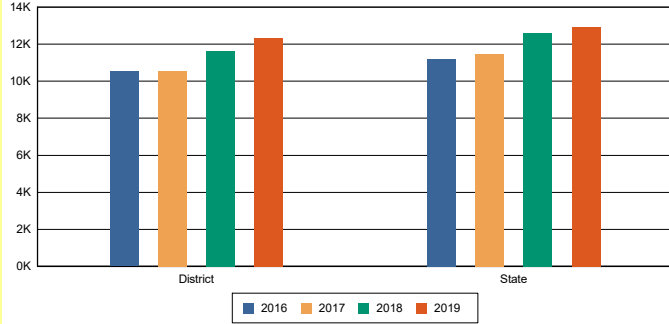
	2016	2017	2018	2019
Free & Reduced Lunch	(61%)	(65%)	(64%)	(63%)
Homeless	175 (19%)	174 (18%)	165 (17%)	159 (17%)
LEP	0 (0%)	10 (1%)	6 (1%)	8 (1%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	137 (15%)	157 (16%)	168 (18%)	156 (16%)
Membership				
Preschool	45 (5%)	40 (4%)	38 (4%)	40 (4%)
K-5	418 (43%)	446 (45%)	444 (45%)	438 (44%)
6-8	210 (21%)	193 (19%)	184 (18%)	179 (18%)
9-12	305 (31%)	323 (32%)	329 (33%)	333 (34%)
Race				
Cauc/White	804 (86%)	813 (85%)	819 (86%)	831 (87%)
Black	60 (6%)	59 (6%)	56 (6%)	49 (5%)
Hispanic	6 (1%)	15 (2%)	12 (1%)	10 (1%)
Other	63 (7%)	75 (8%)	70 (7%)	61 (6%)
Attainment				
Grad Rate	(96%)	(96%)	(96%)	(97%)
Grads 4 Years	67	81	70	84
Grads IEP	0	0	0	0
Grads 4+	1	1	0	2
Alt Diploma	0	0	1	1
Retention Rate	(3%)	-%	(3%)	(1%)
Dropout Rate	(-%)	(0.0%)	(0.0%)	(-%)
Dropouts	1	0	0	1
Discipline				
Expulsions	0	1	0	0
Suspensions	28	26	39	85

Certified Salary Schedule

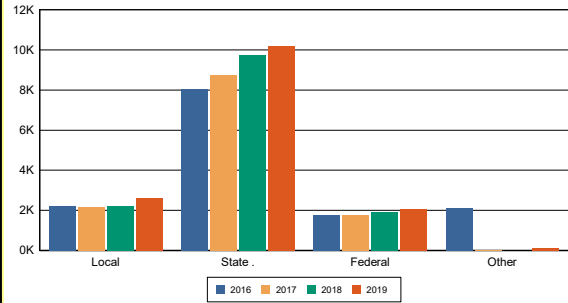
	2016 (187 Days)	2017 (187 Days)	2018 (187 Days)	2019 (187 Days)
Rank III				
0 Years	\$36,812	\$36,812	\$37,366	\$37,740
10 Years	45,959	45,959	46,651	47,117
20 Years	48,734	48,734	49,468	49,963
30 Years	48,734	48,734	49,468	49,963
Rank II				
0 Years	40,895	40,895	41,510	41,925
10 Years	50,205	50,205	50,961	51,471
20 Years	52,819	52,819	53,614	54,150
30 Years	53,876	53,876	54,686	55,233
Rank I				
0 Years	45,143	45,143	45,823	46,281
10 Years	54,452	54,452	55,271	55,824
20 Years	57,063	57,063	57,921	58,500
30 Years	58,205	58,205	59,081	59,672

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2016	2017	2018	2019
Instruction	61%	61%	64%	63%
Instructional Support	7%	7%	7%	6%
District Admin Support	6%	8%	6%	7%
School Admin Support	5%	5%	5%	5%
Business Support	3%	3%	3%	3%
Plant Operations	9%	9%	8%	8%
Transportation	2%	2%	2%	2%
Food Services	6%	6%	7%	7%
Fund Balance Percent	41%	41%	44%	47%
End-of-Year Balance	\$2,629,947	\$2,687,357	\$2,907,592	\$3,353,001

2019 Tax Rates and Revenues

Real Estate Property Tax *	58.1
Tangible Property Tax *	59.2
Motor Vehicle Tax *	50.9
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	6.0
Levied Equivalent Rate *	75.1
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$264,230
SEEK Distribution	\$4,681,423

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2017		2018		2019	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.1	50.0%	19.6	54.2%	19.0	53.4%
Math	19.0	43.1%	19.3	48.2%	19.5	44.3%
Reading	19.4	54.2%	20.7	56.6%	19.9	47.7%
Science	19.8	N/A	19.2	N/A	19.2	N/A
Composite	19.3	N/A	19.8	N/A	19.5	N/A
Tested (#)	71	N/A	83	N/A	88	N/A

AP Analysis

	2016	2017	2018	2019
Number of Exams	18	11	17	26
Number of Students	16	11	17	26
% of Exams 3 or Above	61%	91%	71%	50%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	62.5	33.3	91.7	N/A	---	N/A	54.7
Count	20	4	11	N/A	---	N/A	35

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2019	129	125
2018	111	98
2017	94	87

* Public Only



Superintendent

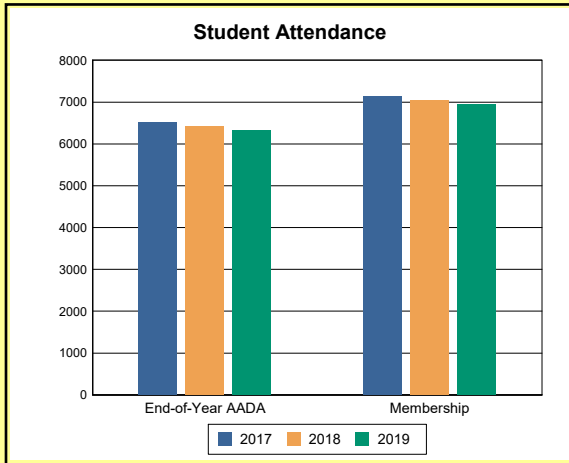
Sandra Johnson
705 Main St
Hazard, KY 41701
606-436-3911

Selected Components of 2019 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	53.4	59.7	41.8	40.0	50.4	N/A	3
Middle	44.3	63.2	15.6	37.8	62.2	N/A	4
High	44.2	48.3	6.3	23.5	N/A	77.5	3

Henderson County

Overview and Trends



	2016	2017	2018	2019
A1 Schools	11	11	11	11
EOY AADA *	6,541	6,504	6,417	6,324
Membership	7,164	7,142	7,035	6,952

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2019	169	1	1,103	1,195

Staffing Data

	2017	2018	2019
Classified Personnel	538 (50%)	555 (50%)	544 (50%)
Certified Personnel	531 (50%)	546 (50%)	548 (50%)
Number FTE Teachers	435	445	448
Pupil/Teacher Ratio	16.4	15.8	15.5
Salary & Benefits as % of GF Expenditures	87.7%	87.7%	86.1%
Teacher Pay			
Avg Salary	\$48,602	\$48,344	\$49,217
Avg Extended	\$68	\$70	\$85
Avg Extra Duty	\$1,028	\$971	\$977
Years of Experience			
0 (New)	4.1%	6.5%	8.0%
1-5	23.7%	23.9%	23.4%
6-10	23.0%	19.5%	18.8%
11-20	31.2%	32.2%	31.6%
21-25	13.6%	13.1%	13.0%
26-30	2.8%	3.2%	3.4%
Over 30	1.4%	1.4%	1.3%
Teacher Turnover	15.6%	13.5%	14.0%
Avg Years	11.7	11.6	11.4
Rank			
Rank IV	0.0%	0.9%	1.1%
Rank III	23.0%	25.7%	24.6%
Rank II	51.8%	49.4%	49.9%
Rank I	25.0%	23.6%	24.0%

Demographic Profile

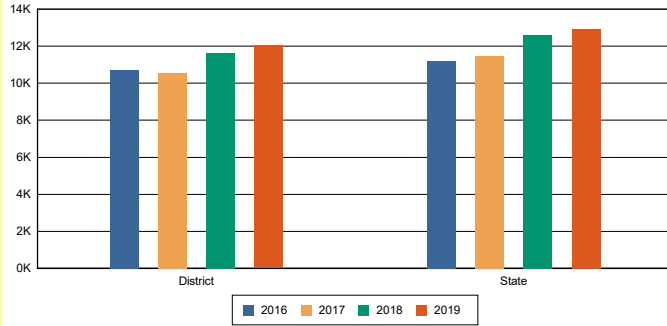
	2016	2017	2018	2019
Free & Reduced Lunch	(61%)	(62%)	(60%)	(61%)
Homeless	359 (5%)	358 (5%)	389 (6%)	242 (3%)
LEP	109 (2%)	112 (2%)	127 (2%)	168 (2%)
Migrant	3 -%	2 -%	11 -%	8 -%
Exceptional Child	1,024 (14%)	1,024 (14%)	1,019 (14%)	1,012 (15%)
Membership				
Preschool	404 (5%)	458 (6%)	410 (6%)	450 (6%)
K-5	3,448 (46%)	3,403 (45%)	3,286 (44%)	3,190 (43%)
6-8	1,611 (21%)	1,605 (21%)	1,601 (22%)	1,627 (22%)
9-12	2,099 (28%)	2,126 (28%)	2,141 (29%)	2,129 (29%)
Race				
Cauc/White	5,750 (80%)	5,618 (79%)	5,527 (79%)	5,377 (77%)
Black	627 (9%)	643 (9%)	625 (9%)	592 (9%)
Hispanic	283 (4%)	302 (4%)	309 (4%)	369 (5%)
Other	504 (7%)	579 (8%)	574 (8%)	614 (9%)
Attainment				
Grad Rate	(91%)	(90%)	(88%)	(91%)
Grads 4 Years	461	476	512	474
Grads IEP	0	1	0	0
Grads 4+	1	5	6	2
Alt Diploma	8	2	7	7
Retention Rate	-%	(2%)	(2%)	(1%)
Dropout Rate	(1.5%)	(1.0%)	(1.4%)	(1.5%)
Dropouts	31	21	30	32
Discipline				
Expulsions	8	10	15	4
Suspensions	953	1,063	1,148	1,033

Certified Salary Schedule

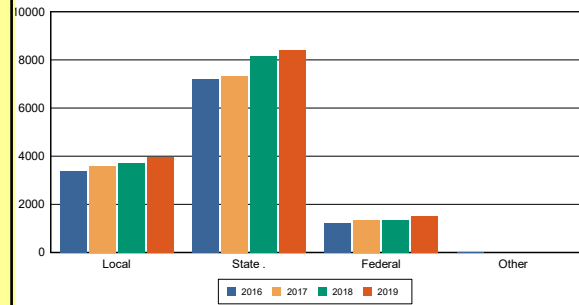
	2016 (186 Days)	2017 (185 Days)	2018 (185 Days)	2019 (185 Days)
Rank III				
0 Years	\$35,699	\$35,699	\$35,699	\$36,413
10 Years	45,560	45,560	45,560	46,471
20 Years	48,754	48,754	48,754	49,729
30 Years	50,328	50,328	50,328	51,335
Rank II				
0 Years	39,792	39,792	39,792	40,588
10 Years	49,986	49,986	49,986	50,986
20 Years	55,272	55,272	55,272	56,377
30 Years	56,846	56,846	56,846	57,983
Rank I				
0 Years	44,039	44,039	44,039	44,920
10 Years	54,555	54,555	54,555	55,646
20 Years	60,185	60,185	60,185	61,389
30 Years	61,761	61,761	61,761	62,996

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2016	2017	2018	2019
Instruction	61%	60%	61%	61%
Instructional Support	9%	9%	9%	9%
District Admin Support	1%	1%	1%	1%
School Admin Support	6%	6%	6%	6%
Business Support	3%	4%	3%	3%
Plant Operations	8%	9%	9%	8%
Transportation	5%	5%	5%	4%
Food Services	6%	6%	6%	7%
Fund Balance Percent	31%	44%	47%	48%
End-of-Year Balance	\$15,729,317	\$21,638,565	\$23,762,256	\$25,369,812

2019 Tax Rates and Revenues

Real Estate Property Tax *	63.1
Tangible Property Tax *	63.1
Motor Vehicle Tax *	54.8
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	6.1
Levied Equivalent Rate *	72.3
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$479,607
SEEK Distribution	\$28,407,170

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2017		2018		2019	
	District	Benchmark	District	Benchmark	District	Benchmark
English	19.4	57.7%	18.8	53.7%	17.7	48.0%
Math	19.3	43.7%	19.2	43.1%	18.4	36.3%
Reading	20.1	52.2%	19.7	48.4%	19.3	43.8%
Science	19.6	N/A	19.6	N/A	18.8	N/A
Composite	19.7	N/A	19.5	N/A	18.7	N/A
Tested (#)	534	N/A	492	N/A	546	N/A

AP Analysis *

	2016	2017	2018	2019
Number of Exams	681	803	703	703
Number of Students	447	472	421	411
% of Exams 3 or Above	46%	54%	53%	52%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	50.7	---	79.5	65.9	44.6	---	52.8
Count	170	---	70	29	86	---	268

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2019	541	139
2018	202	199
2017	278	277

* Public Only



Superintendent

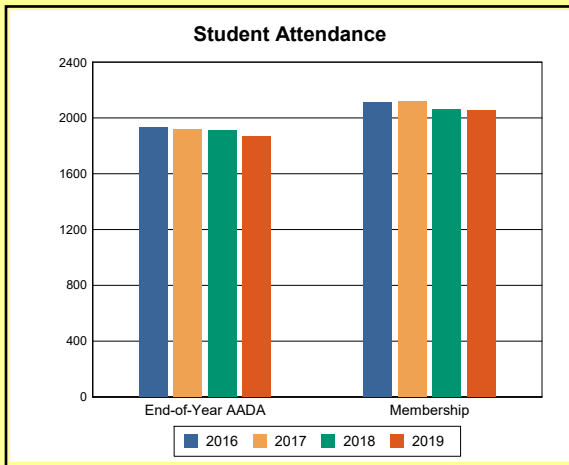
Marganna Stanley
1805 Second St
Henderson, KY 42420
270-831-5000

Selected Components of 2019 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	64.4	55.6	46.0	37.1	57.4	N/A	3
Middle	62.5	64.2	41.2	45.1	51.2	N/A	3
High	36.4	43.8	14.0	22.1	N/A	80.5	3

Henry County

Overview and Trends



	2016	2017	2018	2019
A1 Schools	5	5	5	5
EOY AADA *	1,932	1,917	1,912	1,866
Membership	2,112	2,119	2,058	2,050

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2019	171	1	1,087	1,107

Staffing Data

	2017	2018	2019
Classified Personnel	157 (49%)	159 (50%)	161 (49%)
Certified Personnel	160 (51%)	161 (50%)	165 (51%)
Number FTE Teachers	131	131	135
Pupil/Teacher Ratio	16.2	15.7	15.2
Salary & Benefits as % of GF Expenditures	84.9%	85.0%	86.0%
Teacher Pay			
Avg Salary	\$47,987	\$47,299	\$47,837
Avg Extended	\$206	\$216	\$235
Avg Extra Duty	\$1,728	\$1,637	\$1,530
Years of Experience			
0 (New)	9.2%	6.9%	6.0%
1-5	29.1%	31.6%	30.5%
6-10	23.8%	24.0%	24.2%
11-20	27.6%	30.8%	32.7%
21-25	4.6%	3.8%	3.7%
26-30	1.5%	2.3%	2.2%
Over 30	4.2%	0.8%	0.7%
Teacher Turnover	17.4%	15.6%	23.5%
Avg Years	10.0	9.2	9.6
Rank			
Rank IV	0.0%	0.0%	1.5%
Rank III	22.2%	23.2%	22.3%
Rank II	50.2%	51.0%	50.6%
Rank I	26.8%	25.1%	24.9%

Demographic Profile

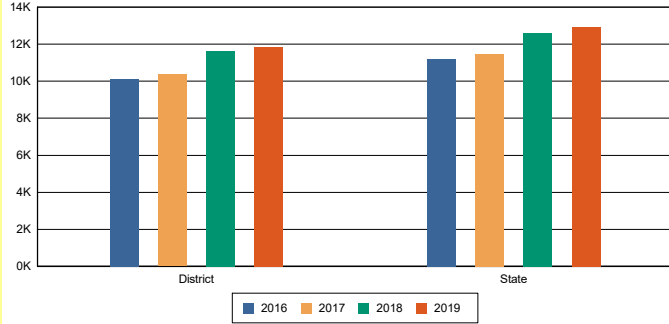
	2016	2017	2018	2019
Free & Reduced Lunch	(56%)	(59%)	(57%)	(59%)
Homeless	21 (1%)	32 (2%)	28 (1%)	50 (2%)
LEP	21 (1%)	17 (1%)	21 (1%)	20 (1%)
Migrant	2 -%	5 -%	10 -%	4 -%
Exceptional Child	278 (13%)	267 (13%)	274 (13%)	294 (14%)
Membership				
Preschool	120 (5%)	128 (6%)	125 (6%)	97 (5%)
K-5	911 (41%)	917 (41%)	905 (41%)	896 (42%)
6-8	516 (23%)	512 (23%)	454 (21%)	479 (22%)
9-12	685 (31%)	690 (31%)	697 (32%)	674 (31%)
Race				
Cauc/White	1,961 (93%)	1,943 (92%)	1,880 (91%)	1,872 (91%)
Black	28 (1%)	28 (1%)	26 (1%)	24 (1%)
Hispanic	83 (4%)	89 (4%)	94 (5%)	89 (4%)
Other	40 (2%)	59 (3%)	58 (3%)	65 (3%)
Attainment				
Grad Rate	(97%)	(94%)	(97%)	(94%)
Grads 4 Years	169	159	164	172
Grads IEP	0	0	1	0
Grads 4+	1	1	2	0
Alt Diploma	0	0	0	1
Retention Rate	(1%)	(1%)	(1%)	(1%)
Dropout Rate	(0.5%)	(-%)	(-%)	(0.8%)
Dropouts	3	1	2	5
Discipline				
Expulsions	0	1	0	0
Suspensions	146	234	246	189

Certified Salary Schedule

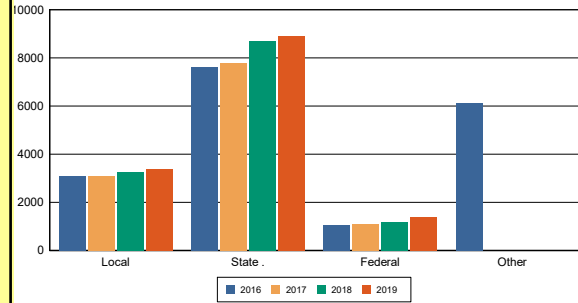
	2016 (187 Days)	2017 (187 Days)	2018 (187 Days)	2019 (187 Days)
Rank III				
0 Years	\$35,826	\$35,826	\$35,826	\$35,826
10 Years	46,373	46,373	46,373	46,373
20 Years	50,517	50,517	50,517	50,517
30 Years	53,747	53,747	53,747	53,747
Rank II				
0 Years	39,868	39,868	39,868	39,868
10 Years	50,651	50,651	50,651	50,651
20 Years	55,086	55,086	55,086	55,086
30 Years	58,373	58,373	58,373	58,373
Rank I				
0 Years	43,977	43,977	43,977	43,977
10 Years	55,055	55,055	55,055	55,055
20 Years	59,653	59,653	59,653	59,653
30 Years	62,979	62,979	62,979	62,979

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2016	2017	2018	2019
Instruction	57%	56%	56%	58%
Instructional Support	9%	10%	9%	10%
District Admin Support	4%	4%	3%	4%
School Admin Support	6%	6%	6%	6%
Business Support	2%	2%	2%	2%
Plant Operations	8%	8%	8%	8%
Transportation	6%	6%	6%	7%
Food Services	8%	7%	9%	6%
Fund Balance Percent	32%	33%	36%	39%
End-of-Year Balance	\$4,709,985	\$5,002,399	\$5,526,957	\$5,835,541

2019 Tax Rates and Revenues

Real Estate Property Tax *	74.3
Tangible Property Tax *	74.3
Motor Vehicle Tax *	55.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	5.9
Levied Equivalent Rate *	79.1
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$400,476
SEEK Distribution	\$9,150,046

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2017		2018		2019	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.3	54.9%	17.3	42.4%	17.7	44.5%
Math	18.2	37.6%	17.4	26.2%	17.6	30.8%
Reading	19.5	50.3%	18.4	36.0%	18.9	42.5%
Science	18.6	N/A	18.0	N/A	18.4	N/A
Composite	18.8	N/A	17.9	N/A	18.3	N/A
Tested (#)	173	N/A	172	N/A	146	N/A

AP Analysis

	2016	2017	2018	2019
Number of Exams	---	---	---	---
Number of Students	---	---	---	---
% of Exams 3 or Above	---	---	---	---

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	61.7	---	---	78.3	63.6	---	63.8
Count	51	---	---	18	42	---	98

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2019	193	162
2018	307	280
2017	245	209

* Public Only



Superintendent

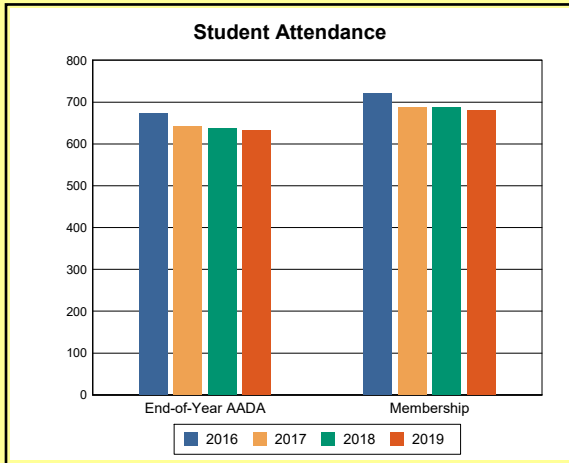
Terry Price
 326 S Main St
 New Castle, KY 40050
 502-845-8600

Selected Components of 2019 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	44	43.8	28.0	31.2	51.5	N/A	2
Middle	45.4	51.8	27.1	31.8	54.6	N/A	3
High	31.1	41.7	16.7	25.9	N/A	89.2	3

Hickman County

Overview and Trends



	2016	2017	2018	2019
A1 Schools	2	2	2	2
EOY AADA *	672	641	638	633
Membership	722	687	686	679

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2019	171	1	1,079	1,079

Staffing Data

	2017	2018	2019
Classified Personnel	54 (44%)	54 (45%)	56 (46%)
Certified Personnel	68 (56%)	66 (55%)	66 (54%)
Number FTE Teachers	56	54	54
Pupil/Teacher Ratio	12.3	12.7	12.6
Salary & Benefits as % of GF Expenditures	83.4%	83.5%	82.4%
Teacher Pay			
Avg Salary	\$47,276	\$46,937	\$46,293
Avg Extended	\$351	\$373	\$408
Avg Extra Duty	\$742	\$935	\$1,182
Years of Experience			
0 (New)	3.6%	3.7%	7.4%
1-5	21.4%	25.9%	24.1%
6-10	19.6%	16.7%	22.2%
11-20	39.3%	37.0%	35.2%
21-25	8.9%	11.1%	9.3%
26-30	3.6%	3.7%	1.9%
Over 30	1.8%	0.0%	0.0%
Teacher Turnover	12.5%	16.7%	14.8%
Avg Years	11.7	11.4	10.8
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	23.2%	24.1%	29.6%
Rank II	51.8%	51.9%	53.7%
Rank I	23.2%	22.2%	16.7%

Demographic Profile

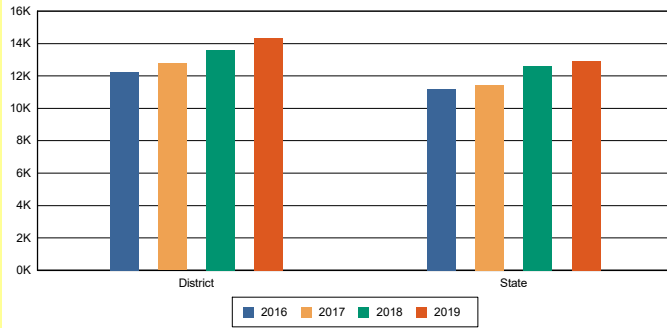
	2016	2017	2018	2019
Free & Reduced Lunch	(61%)	(63%)	(62%)	(61%)
Homeless	11 (2%)	5 (1%)	23 (3%)	8 (1%)
LEP	5 (1%)	5 (1%)	5 (1%)	5 (1%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	129 (18%)	116 (17%)	107 (16%)	109 (16%)
Membership				
Preschool	68 (9%)	87 (11%)	71 (9%)	66 (9%)
K-5	346 (44%)	322 (42%)	316 (42%)	296 (40%)
6-8	157 (20%)	163 (21%)	171 (23%)	178 (24%)
9-12	219 (28%)	202 (26%)	199 (26%)	205 (28%)
Race				
Cauc/White	609 (84%)	558 (81%)	553 (81%)	545 (80%)
Black	53 (7%)	59 (9%)	60 (9%)	56 (8%)
Hispanic	20 (3%)	25 (4%)	23 (3%)	29 (4%)
Other	40 (6%)	45 (7%)	50 (7%)	49 (7%)
Attainment				
Grad Rate	(89%)	(98%)	(94%)	(95%)
Grads 4 Years	47	45	47	54
Grads IEP	0	0	0	0
Grads 4+	0	0	0	0
Alt Diploma	0	0	0	0
Retention Rate	(2%)	(3%)	(2%)	(1%)
Dropout Rate	(2.2%)	(3.2%)	(0.0%)	(-%)
Dropouts	5	7	0	1
Discipline				
Expulsions	2	2	2	2
Suspensions	40	31	25	28

Certified Salary Schedule

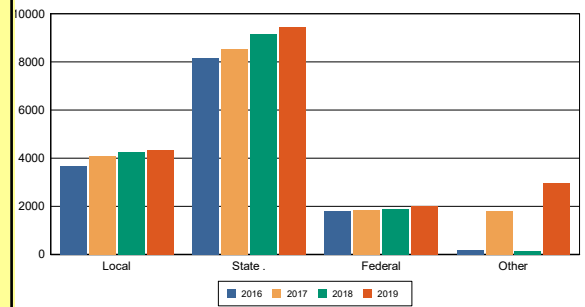
	2016 (186 Days)	2017 (186 Days)	2018 (186 Days)	2019 (186 Days)
Rank III				
0 Years	\$35,455	\$35,455	\$35,455	\$35,550
10 Years	45,233	45,233	45,233	45,233
20 Years	47,667	47,667	47,667	47,667
30 Years	47,667	47,667	47,667	47,667
Rank II				
0 Years	39,770	39,770	39,770	39,770
10 Years	49,535	49,535	49,535	49,535
20 Years	51,982	51,982	51,982	51,982
30 Years	51,982	51,982	51,982	51,982
Rank I				
0 Years	44,022	44,022	44,022	44,022
10 Years	53,839	53,839	53,839	53,839
20 Years	56,272	56,272	56,272	56,272
30 Years	56,272	56,272	56,272	56,272

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2016	2017	2018	2019
Instruction	56%	56%	56%	56%
Instructional Support	9%	9%	10%	9%
District Admin Support	6%	5%	6%	5%
School Admin Support	4%	4%	4%	4%
Business Support	4%	4%	3%	3%
Plant Operations	9%	9%	9%	9%
Transportation	5%	5%	5%	6%
Food Services	8%	7%	7%	7%
Fund Balance Percent	17%	20%	23%	25%
End-of-Year Balance	\$980,020	\$1,150,662	\$1,333,405	\$1,433,876

2019 Tax Rates and Revenues

Real Estate Property Tax *	57.4
Tangible Property Tax *	57.8
Motor Vehicle Tax *	54.7
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	64.9
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$539,693
SEEK Distribution	\$2,877,895

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2017		2018		2019	
	District	Benchmark	District	Benchmark	District	Benchmark
English	21.4	65.2%	18.3	47.2%	19.5	54.5%
Math	19.8	50.0%	17.6	28.3%	18.0	34.1%
Reading	21.7	60.9%	19.2	43.4%	19.0	45.5%
Science	20.5	N/A	18.3	N/A	18.8	N/A
Composite	20.9	N/A	18.4	N/A	18.9	N/A
Tested (#)	45	N/A	53	N/A	44	N/A

AP Analysis

	2016	2017	2018	2019
Number of Exams	---	---	---	---
Number of Students	---	---	---	---
% of Exams 3 or Above	---	---	---	---

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	86.8	N/A	N/A	N/A	---	N/A	84.6
Count	33	N/A	N/A	N/A	---	N/A	33

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2019	66	66
2018	55	55
2017	73	71

* Public Only



Superintendent

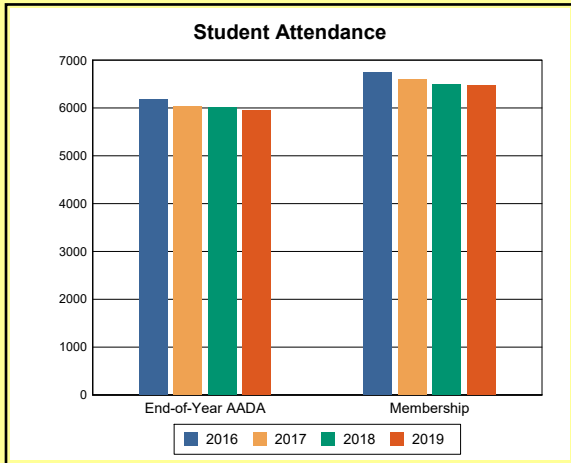
Casey Henderson
416 Waterfield Dr N
Clinton, KY 42031
270-653-2341

Selected Components of 2019 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	48.6	46.6	25.5	23.4	64.1	N/A	3
Middle	59	63	37.2	37.2	55.4	N/A	4
High	35.6	46.7	27.3	36.4	N/A	80.1	3

Hopkins County

Overview and Trends



	2016	2017	2018	2019
A1 Schools	13	13	13	13
EOY AADA *	6,185	6,038	6,012	5,947
Membership	6,738	6,602	6,495	6,465

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2019	168	3	1,092	1,107

Staffing Data

	2017	2018	2019
Classified Personnel	472 (46%)	463 (47%)	443 (47%)
Certified Personnel	548 (54%)	517 (53%)	509 (53%)
Number FTE Teachers	463	436	428
Pupil/Teacher Ratio	14.3	14.9	15.1
Salary & Benefits as % of GF Expenditures	87.4%	88.0%	84.2%
Teacher Pay			
Avg Salary	\$46,150	\$46,484	\$46,550
Avg Extended	\$319	\$300	\$353
Avg Extra Duty	\$889	\$984	\$958
Years of Experience			
0 (New)	6.7%	5.2%	7.1%
1-5	25.3%	25.8%	24.9%
6-10	21.4%	18.1%	16.6%
11-20	32.8%	37.3%	36.2%
21-25	8.0%	8.9%	9.4%
26-30	3.2%	3.2%	4.2%
Over 30	2.6%	1.6%	1.2%
Teacher Turnover	14.0%	16.2%	11.2%
Avg Years	11.0	11.2	11.2
Rank			
Rank IV	0.4%	0.0%	0.0%
Rank III	28.1%	23.6%	24.6%
Rank II	51.6%	55.9%	52.7%
Rank I	19.9%	20.5%	22.2%

Demographic Profile

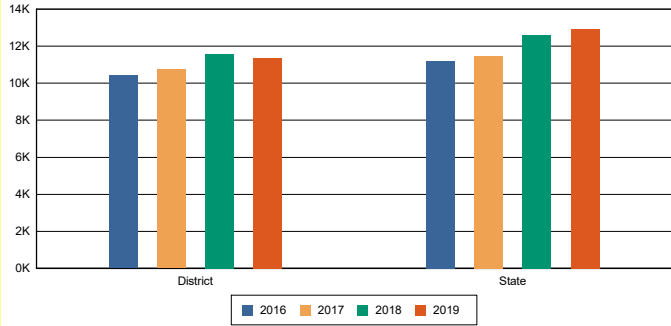
	2016	2017	2018	2019
Free & Reduced Lunch	(60%)	(62%)	(63%)	(62%)
Homeless	50 (1%)	49 (1%)	33 (1%)	111 (2%)
LEP	66 (1%)	69 (1%)	80 (1%)	96 (1%)
Migrant	23 -%	28 -%	28 -%	30 -%
Exceptional Child	1,177 (17%)	1,186 (18%)	1,119 (17%)	1,141 (18%)
Membership				
Preschool	256 (4%)	261 (4%)	263 (4%)	242 (4%)
K-5	3,272 (47%)	3,192 (47%)	3,077 (46%)	2,970 (44%)
6-8	1,479 (21%)	1,500 (22%)	1,534 (23%)	1,576 (24%)
9-12	1,987 (28%)	1,910 (28%)	1,882 (28%)	1,916 (29%)
Race				
Cauc/White	5,435 (81%)	5,311 (80%)	5,193 (80%)	5,152 (80%)
Black	617 (9%)	591 (9%)	569 (9%)	553 (9%)
Hispanic	267 (4%)	275 (4%)	278 (4%)	284 (4%)
Other	419 (6%)	425 (6%)	455 (7%)	476 (7%)
Attainment				
Grad Rate	(89%)	(87%)	(89%)	(90%)
Grads 4 Years	446	420	411	463
Grads IEP	0	0	1	4
Grads 4+	1	6	11	7
Alt Diploma	4	2	3	5
Retention Rate	(2%)	(2%)	(2%)	(1%)
Dropout Rate	(1.1%)	(1.2%)	(1.3%)	(1.2%)
Dropouts	21	23	25	23
Discipline				
Expulsions	0	0	0	0
Suspensions	634	614	589	719

Certified Salary Schedule

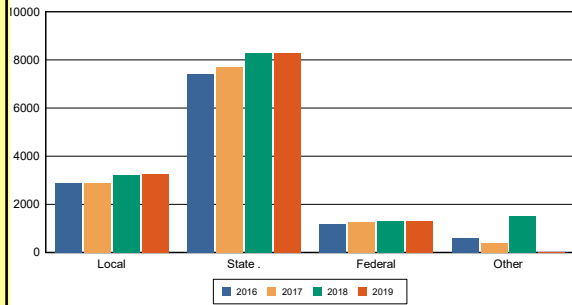
	2016 (185 Days)	2017 (185 Days)	2018 (185 Days)	2019 (185 Days)
Rank III				
0 Years	\$36,307	\$36,307	\$36,307	\$36,307
10 Years	44,334	44,334	44,334	44,334
20 Years	47,878	47,878	47,878	47,878
30 Years	55,135	55,135	55,135	55,135
Rank II				
0 Years	37,919	37,919	37,919	37,919
10 Years	48,146	48,146	48,146	48,146
20 Years	51,695	51,695	51,695	51,695
30 Years	58,478	58,478	58,478	58,478
Rank I				
0 Years	42,543	42,543	42,543	42,543
10 Years	52,858	52,858	52,858	52,858
20 Years	59,354	59,354	59,354	59,354
30 Years	66,138	66,138	66,138	66,138

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2016	2017	2018	2019
Instruction	60%	60%	60%	60%
Instructional Support	8%	8%	7%	7%
District Admin Support	2%	2%	2%	2%
School Admin Support	6%	6%	6%	6%
Business Support	3%	3%	4%	4%
Plant Operations	9%	10%	10%	10%
Transportation	5%	5%	6%	6%
Food Services	6%	6%	6%	6%
Fund Balance Percent	9%	11%	16%	18%
End-of-Year Balance	\$4,206,411	\$5,014,403	\$7,625,171	\$8,583,235

2019 Tax Rates and Revenues

Real Estate Property Tax *	69.0
Tangible Property Tax *	69.0
Motor Vehicle Tax *	54.7
Utility Gross Receipts Tax (%)	0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	67.8
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$458,334
SEEK Distribution	\$28,359,609

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2017		2018		2019	
	District	Benchmark	District	Benchmark	District	Benchmark
English	19.8	60.4%	19.1	52.6%	18.4	45.0%
Math	19.3	42.4%	18.8	40.4%	18.8	36.5%
Reading	20.4	53.6%	19.9	48.9%	19.7	44.0%
Science	19.9	N/A	19.2	N/A	19.7	N/A
Composite	20.0	N/A	19.4	N/A	19.3	N/A
Tested (#)	415	N/A	470	N/A	407	N/A

AP Analysis *

	2016	2017	2018	2019
Number of Exams	505	468	424	422
Number of Students	277	265	250	246
% of Exams 3 or Above	54%	50%	56%	56%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	49.4	65.4	79.8	52.2	47.0	---	56.4
Count	84	34	75	12	62	---	257

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2019	362	299
2018	255	232
2017	228	161

* Public Only



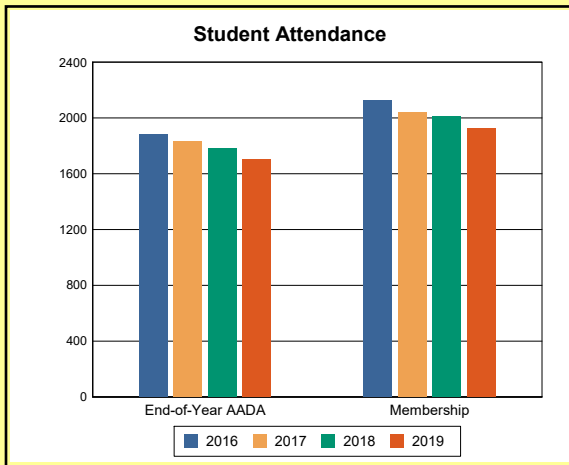
Superintendent
Deanna Ashby
 320 S Seminary St
 Madisonville, KY 42431
 270-825-6000

Selected Components of 2019 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	57.7	60.8	47.4	55.8	59.4	N/A	3
Middle	46.5	64.4	37.6	51.8	50.9	N/A	3
High	36.2	43.5	16.8	27.8	N/A	69.0	3

Jackson County

Overview and Trends



	2016	2017	2018	2019
A1 Schools	5	5	5	5
EOY AADA *	1,882	1,830	1,782	1,703
Membership	2,128	2,043	2,010	1,928

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2019	166	1	1,042	1,114

Staffing Data

	2017	2018	2019
Classified Personnel	207 (53%)	203 (53%)	208 (53%)
Certified Personnel	185 (47%)	184 (47%)	183 (47%)
Number FTE Teachers	159	157	157
Pupil/Teacher Ratio	12.9	12.8	12.3
Salary & Benefits as % of GF Expenditures	82.9%	86.7%	86.3%
Teacher Pay			
Avg Salary	\$49,148	\$49,210	\$49,323
Avg Extended	\$354	\$315	\$268
Avg Extra Duty	\$104	\$102	\$48
Years of Experience			
0 (New)	5.0%	1.9%	3.8%
1-5	20.1%	24.8%	23.6%
6-10	17.6%	13.4%	13.4%
11-20	33.4%	33.8%	33.8%
21-25	17.0%	20.4%	19.1%
26-30	6.9%	5.7%	6.4%
Over 30	0.0%	0.0%	0.0%
Teacher Turnover	6.9%	6.4%	7.6%
Avg Years	12.9	13.1	13.2
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	15.0%	14.7%	11.5%
Rank II	40.9%	41.4%	43.3%
Rank I	44.1%	44.0%	45.2%

Demographic Profile

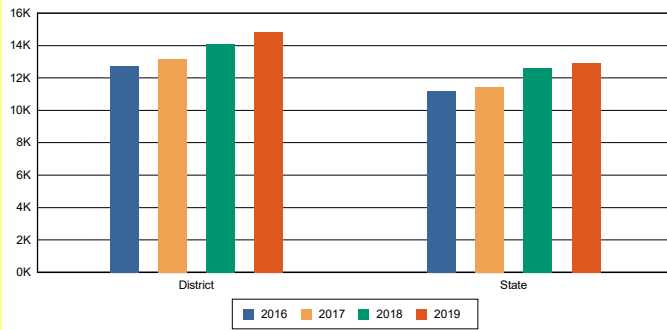
	2016	2017	2018	2019
Free & Reduced Lunch	(73%)	(74%)	(73%)	(73%)
Homeless	179 (8%)	201 (10%)	147 (7%)	244 (13%)
LEP	0 (0%)	0 (0%)	1 -%	1 -%
Migrant	2 -%	4 -%	3 -%	4 -%
Exceptional Child	500 (23%)	479 (23%)	510 (25%)	548 (28%)
Membership				
Preschool	196 (8%)	208 (9%)	203 (9%)	104 (5%)
K-5	1,028 (44%)	986 (44%)	966 (44%)	922 (45%)
6-8	449 (19%)	450 (20%)	454 (21%)	460 (23%)
9-12	650 (28%)	606 (27%)	588 (27%)	544 (27%)
Race				
Cauc/White	2,101 (99%)	2,016 (99%)	1,981 (99%)	1,888 (98%)
Black	4 -%	4 -%	4 -%	4 -%
Hispanic	14 (1%)	14 (1%)	16 (1%)	24 (1%)
Other	9 -%	9 -%	9 -%	12 (1%)
Attainment				
Grad Rate	(90%)	(90%)	(89%)	(94%)
Grads 4 Years	121	119	143	144
Grads IEP	0	0	0	0
Grads 4+	2	2	1	1
Alt Diploma	1	0	3	1
Retention Rate	(1%)	(2%)	(2%)	(2%)
Dropout Rate	(1.8%)	(0.8%)	(0.7%)	(1.1%)
Dropouts	11	5	4	6
Discipline				
Expulsions	19	8	18	3
Suspensions	184	135	132	135

Certified Salary Schedule

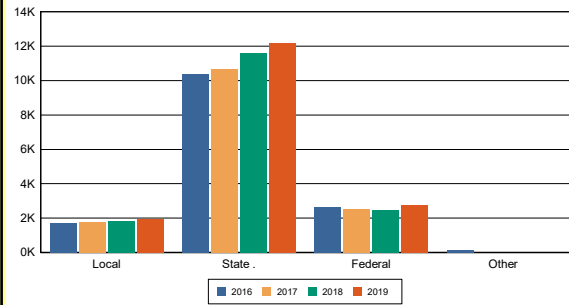
	2016 (185 Days)	2017 (185 Days)	2018 (185 Days)	2019 (185 Days)
Rank III				
0 Years	\$35,981	\$35,981	\$35,981	\$35,981
10 Years	45,542	45,542	45,542	45,542
20 Years	47,884	47,884	47,884	47,884
30 Years	47,884	47,884	47,884	47,884
Rank II				
0 Years	39,951	39,951	39,951	39,951
10 Years	49,671	49,671	49,671	49,671
20 Years	52,049	52,049	52,049	52,049
30 Years	52,049	52,049	52,049	52,049
Rank I				
0 Years	44,373	44,373	44,373	44,373
10 Years	53,836	53,836	53,836	53,836
20 Years	56,245	56,245	56,245	56,245
30 Years	56,245	56,245	56,245	56,245

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2016	2017	2018	2019
Instruction	57%	58%	59%	60%
Instructional Support	10%	9%	9%	9%
District Admin Support	3%	3%	3%	3%
School Admin Support	3%	3%	3%	3%
Business Support	3%	3%	3%	3%
Plant Operations	9%	10%	8%	8%
Transportation	8%	8%	8%	8%
Food Services	7%	7%	6%	6%
Fund Balance Percent	22%	23%	21%	23%
End-of-Year Balance	\$3,686,071	\$3,826,767	\$3,468,212	\$3,760,887

2019 Tax Rates and Revenues

Real Estate Property Tax *	61.8
Tangible Property Tax *	61.8
Motor Vehicle Tax *	56.8
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	75.7
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	6.2
Per-Pupil Assessment	\$225,768
SEEK Distribution	\$11,459,880

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2017		2018		2019	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.5	45.5%	17.8	45.3%	16.7	43.6%
Math	17.7	25.0%	17.0	23.0%	17.2	25.6%
Reading	19.2	51.3%	19.0	45.3%	18.2	40.2%
Science	18.3	N/A	18.0	N/A	18.0	N/A
Composite	18.3	N/A	18.1	N/A	17.7	N/A
Tested (#)	153	N/A	148	N/A	113	N/A

AP Analysis *

	2016	2017	2018	2019
Number of Exams	29	51	---	---
Number of Students	29	51	---	---
% of Exams 3 or Above	31%	16%	---	---

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	59.8	59.8	---	---	17.9	---	52.6
Count	73	70	---	---	5	---	80

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2019	87	68
2018	69	67
2017	102	49

* Public Only



Superintendent

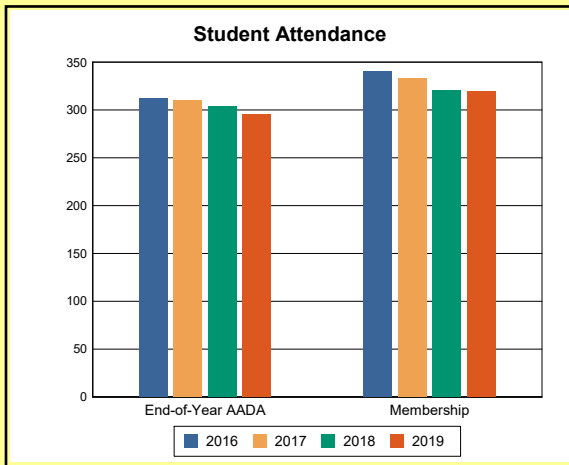
Mike Smith
526 S Main St
McKee, KY 40447
606-287-7181

Selected Components of 2019 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	52.1	62.2	38.5	50.4	61.8	N/A	4
Middle	32.3	58.5	4.2	22.1	48.1	N/A	2
High	24.4	41.6	8.3	27.8	N/A	105.2	4

Jackson Independent

Overview and Trends



	2016	2017	2018	2019
A1 Schools	1	1	1	1
EOY AADA *	313	310	303	295
Membership	340	333	320	319

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2019	159	5	1,030	1,030

Staffing Data

	2017	2018	2019
Classified Personnel	26 (50%)	25 (49%)	26 (51%)
Certified Personnel	26 (50%)	26 (51%)	25 (49%)
Number FTE Teachers	21	21	19
Pupil/Teacher Ratio	15.9	15.5	16.9
Salary & Benefits as % of GF Expenditures	81.4%	83.3%	80.3%
Teacher Pay			
Avg Salary	\$49,539	\$49,568	\$49,319
Avg Extended	\$371	\$561	\$626
Avg Extra Duty	\$1,147	\$1,753	\$722
Years of Experience			
0 (New)	4.8%	8.4%	5.3%
1-5	14.3%	14.1%	25.9%
6-10	14.3%	14.6%	10.6%
11-20	33.3%	29.1%	26.5%
21-25	28.6%	24.3%	15.9%
26-30	0.0%	4.9%	15.9%
Over 30	4.8%	4.9%	0.0%
Teacher Turnover	14.3%	14.3%	21.1%
Avg Years	14.7	15.1	14.2
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	19.1%	18.4%	20.6%
Rank II	57.1%	57.3%	52.9%
Rank I	23.8%	24.3%	26.5%

Demographic Profile

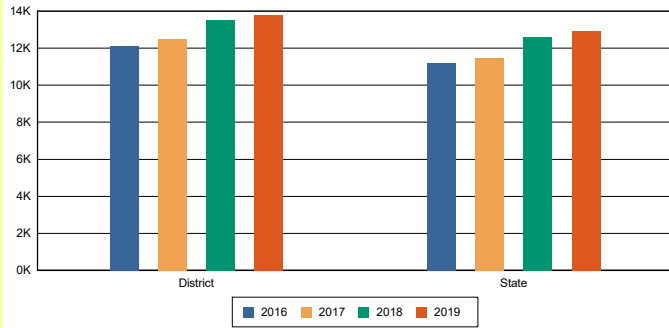
	2016	2017	2018	2019
Free & Reduced Lunch	(62%)	(55%)	(56%)	(60%)
Homeless	7 (2%)	6 (2%)	0 (0%)	2 (1%)
LEP	4 (1%)	2 (1%)	2 (1%)	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	39 (11%)	40 (12%)	33 (10%)	40 (13%)
Membership				
Preschool	15 (4%)	17 (5%)	19 (6%)	17 (5%)
K-5	159 (45%)	157 (45%)	144 (42%)	156 (46%)
6-8	93 (26%)	93 (27%)	92 (27%)	74 (22%)
9-12	88 (25%)	83 (24%)	84 (25%)	89 (26%)
Race				
Cauc/White	328 (96%)	327 (98%)	314 (98%)	315 (99%)
Black	4 (1%)	0 -%	0 -%	0 -%
Hispanic	1 -%	0 -%	0 -%	0 -%
Other	7 (2%)	6 (2%)	6 (2%)	4 (1%)
Attainment				
Grad Rate	(84%)	(100%)	(95%)	(82%)
Grads 4 Years	18	14	18	18
Grads IEP	0	0	0	0
Grads 4+	0	1	1	0
Alt Diploma	0	0	0	2
Retention Rate	(2%)	(2%)	(3%)	(1%)
Dropout Rate	(0.0%)	(0.7%)	(0.6%)	(1.9%)
Dropouts	0	1	1	2
Discipline				
Expulsions	0	1	3	2
Suspensions	19	25	29	11

Certified Salary Schedule

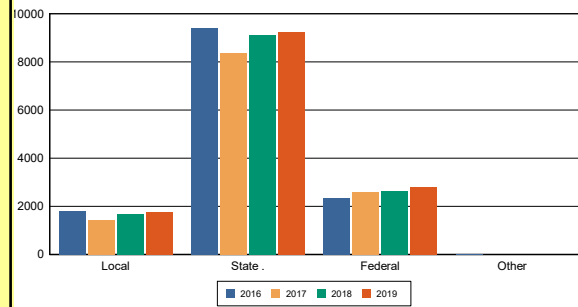
	2016 (185 Days)	2017 (185 Days)	2018 (185 Days)	2019 (185 Days)
Rank III				
0 Years	\$33,962	\$33,962	\$33,962	\$33,962
10 Years	46,223	46,223	46,223	46,223
20 Years	49,856	49,856	49,856	49,856
30 Years	49,856	49,856	49,856	49,856
Rank II				
0 Years	38,261	38,261	38,261	38,261
10 Years	50,489	50,489	50,489	50,489
20 Years	54,135	54,135	54,135	54,135
30 Years	54,135	54,135	54,135	54,135
Rank I				
0 Years	45,014	45,014	45,014	45,014
10 Years	54,771	54,771	54,771	54,771
20 Years	58,404	58,404	58,404	58,404
30 Years	58,404	58,404	58,404	58,404

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2016	2017	2018	2019
Instruction	59%	58%	59%	57%
Instructional Support	2%	2%	2%	2%
District Admin Support	8%	9%	10%	9%
School Admin Support	4%	4%	4%	4%
Business Support	3%	3%	3%	4%
Plant Operations	13%	11%	11%	12%
Transportation	3%	4%	3%	3%
Food Services	8%	9%	8%	9%
Fund Balance Percent	34.0%	21.0%	8.0%	1.0%
End-of-Year Balance	\$803,921	\$542,322	\$216,451	\$30,878

2019 Tax Rates and Revenues

Real Estate Property Tax *	51.7
Tangible Property Tax *	51.7
Motor Vehicle Tax *	49.2
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	86.1
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$132,989
SEEK Distribution	\$1,604,422

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2017		2018		2019	
	District	Benchmark	District	Benchmark	District	Benchmark
English	20.5	65.2%	21.0	72.2%	25.3	92.9%
Math	19.2	39.1%	19.9	61.1%	21.4	78.6%
Reading	21.4	65.2%	22.4	61.1%	24.4	100.0%
Science	21.2	N/A	21.6	N/A	21.6	N/A
Composite	20.7	N/A	21.4	N/A	23.3	N/A
Tested (#)	23	N/A	18	N/A	14	N/A

AP Analysis

	2016	2017	2018	2019
Number of Exams	---	---	---	---
Number of Students	---	---	---	---
% of Exams 3 or Above	---	---	---	---

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	20.0	---	---	---	---	---	25.9
Count	2	---	---	---	---	---	7

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2019	19	19
2018	21	21
2017	20	19

* Public Only



Superintendent

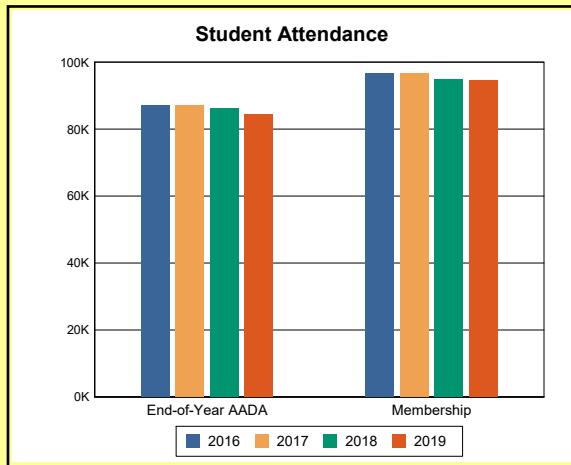
James Yount
 940 Highland Ave
 Jackson, KY 41339
 606-666-4979

Selected Components of 2019 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	40	52	---	---	52.6	N/A	3
Middle	47.9	78.1	---	---	56.4	N/A	4
High	78.6	100	---	---	N/A	71.3	5

Jefferson County

Overview and Trends



	2016	2017	2018	2019
A1 Schools	134	134	134	134
EOY AADA *	87,151	86,975	86,296	84,323
Membership	96,595	96,779	95,005	94,466

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2019	172	2	1,084	1,105

Staffing Data

	2017	2018	2019
Classified Personnel	6,996 (48%)	7,136 (48%)	6,978 (48%)
Certified Personnel	7,476 (52%)	7,619 (52%)	7,654 (52%)
Number FTE Teachers	6,077	6,136	6,155
Pupil/Teacher Ratio	15.9	15.5	15.3
Salary & Benefits as % of GF Expenditures	90.8%	90.3%	91.1%
Teacher Pay			
Avg Salary	\$62,202	\$63,365	\$64,239
Avg Extended	\$65	\$66	\$74
Avg Extra Duty	\$26	\$25	\$37
Years of Experience			
0 (New)	5.7%	5.5%	4.7%
1-5	26.5%	25.3%	24.4%
6-10	21.8%	20.8%	21.1%
11-20	32.4%	34.8%	35.5%
21-25	8.1%	8.8%	9.8%
26-30	5.3%	3.2%	3.5%
Over 30	0.0%	1.4%	0.9%
Teacher Turnover	10.3%	9.9%	12.7%
Avg Years	10.8	11.0	11.2
Rank			
Rank IV	0.1%	0.1%	0.1%
Rank III	16.9%	18.8%	18.0%
Rank II	52.0%	50.4%	49.5%
Rank I	30.6%	30.5%	32.2%

Demographic Profile

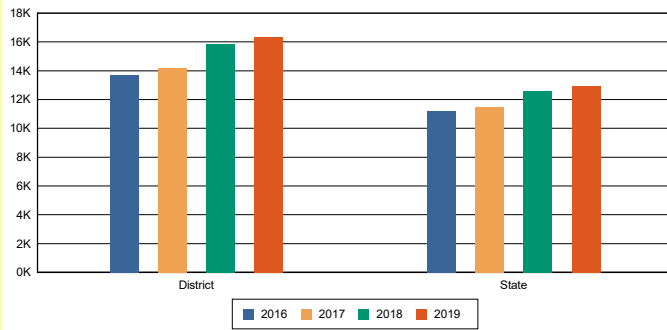
	2016	2017	2018	2019
Free & Reduced Lunch	(66%)	(65%)	(67%)	(65%)
Homeless	6,059 (6%)	5,776 (6%)	4,576 (5%)	5,177 (5%)
LEP	7,042 (7%)	7,710 (8%)	8,751 (9%)	9,641 (10%)
Migrant	22 -%	33 -%	72 -%	103 -%
Exceptional Child	11,718 (12%)	11,507 (12%)	11,755 (12%)	11,849 (13%)
Membership				
Preschool	3,318 (3%)	3,498 (3%)	3,465 (4%)	3,373 (3%)
K-5	46,080 (46%)	46,205 (46%)	44,681 (45%)	43,943 (45%)
6-8	21,419 (21%)	21,304 (21%)	21,284 (22%)	21,843 (22%)
9-12	28,952 (29%)	29,101 (29%)	28,863 (29%)	28,490 (29%)
Race				
Cauc/White	44,974 (47%)	43,666 (45%)	41,722 (44%)	40,211 (43%)
Black	34,837 (36%)	34,944 (36%)	34,298 (36%)	34,233 (36%)
Hispanic	9,260 (10%)	10,120 (10%)	10,575 (11%)	11,129 (12%)
Other	7,524 (8%)	8,049 (8%)	8,410 (9%)	8,893 (9%)
Attainment				
Grad Rate	(80%)	(81%)	(82%)	(82%)
Grads 4 Years	6,046	5,825	6,240	6,221
Grads IEP	29	27	18	17
Grads 4+	136	177	187	139
Alt Diploma	74	75	79	104
Retention Rate	(4%)	(5%)	(5%)	(3%)
Dropout Rate	(2.7%)	(2.6%)	(2.6%)	(2.9%)
Dropouts	785	777	770	851
Discipline				
Expulsions	0	0	0	0
Suspensions	19,532	21,822	23,519	20,440

Certified Salary Schedule

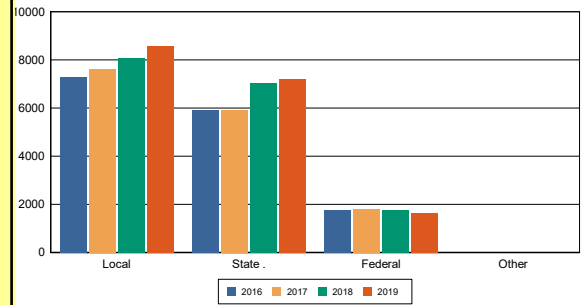
	2016 (187 Days)	2017 (187 Days)	2018 (187 Days)	2019 (187 Days)
Rank III				
0 Years	\$41,756	\$42,070	\$42,700	\$42,914
10 Years	53,759	54,162	54,974	55,249
20 Years	69,515	70,036	71,086	71,441
30 Years	70,637	71,166	72,233	72,594
Rank II				
0 Years	47,387	47,742	48,458	48,700
10 Years	59,386	59,831	60,728	61,032
20 Years	75,139	75,702	76,838	77,222
30 Years	76,263	76,835	77,987	78,377
Rank I				
0 Years	53,011	53,409	54,209	54,481
10 Years	65,008	65,496	66,478	66,810
20 Years	80,765	81,371	82,591	83,004
30 Years	81,887	82,502	83,739	84,157

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2016	2017	2018	2019
Instruction	54%	52%	54%	54%
Instructional Support	15%	15%	16%	15%
District Admin Support	0%	0%	0%	0%
School Admin Support	7%	7%	7%	8%
Business Support	3%	3%	3%	3%
Plant Operations	9%	9%	8%	8%
Transportation	6%	6%	6%	6%
Food Services	5%	7%	5%	5%
Fund Balance Percent	14%	16%	14%	13%
End-of-Year Balance	\$126,650,524	\$147,625,377	\$135,433,706	\$126,330,129

2019 Tax Rates and Revenues

Real Estate Property Tax *	72.5
Tangible Property Tax *	72.5
Motor Vehicle Tax *	58.5
Utility Gross Receipts Tax (%)	0
Occupational Tax (%)	0.8
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	91.2
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$879,372
SEEK Distribution	\$256,564,399

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2017		2018		2019	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.3	48.1%	18.0	44.2%	17.3	40.1%
Math	18.9	37.6%	18.3	33.2%	18.1	31.8%
Reading	19.5	46.2%	19.0	40.6%	18.7	38.8%
Science	19.3	N/A	18.6	N/A	18.2	N/A
Composite	19.1	N/A	18.6	N/A	18.2	N/A
Tested (#)	6,437	N/A	6,422	N/A	6,363	N/A

AP Analysis *

	2016	2017	2018	2019
Number of Exams	10,847	11,118	11,003	10,802
Number of Students	6,695	6,923	6,813	6,640
% of Exams 3 or Above	48%	47%	46%	48%

* District has school(s) participating in Advance KY.

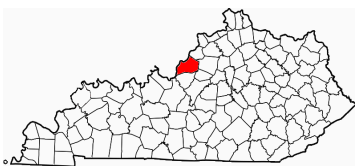
Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	60.5	58.0	70.4	57.3	29.5	23.4	52.5
Count	1223	284	1532	338	682	18	3809

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2019	1,374	1,009
2018	1148	847
2017	936	546

* Public Only



Superintendent

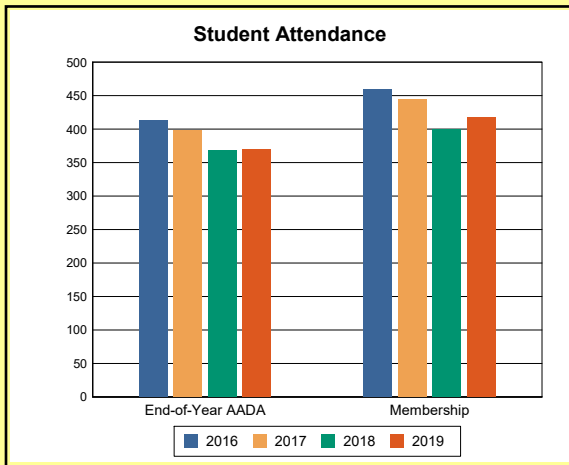
Marty Pollio
 3332 Newburg Rd
 Louisville, KY 40218
 502-485-3011

Selected Components of 2019 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	39.7	45.5	26.7	32.1	55.8	N/A	2
Middle	35.2	49.7	21.5	35.5	48.3	N/A	2
High	30.5	37.2	14.7	20.8	N/A	53.5	2

Jenkins Independent

Overview and Trends



	2016	2017	2018	2019
A1 Schools	1	1	1	1
EOY AADA *	413	398	368	370
Membership	459	445	399	418

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2019	157	3	1,046	1,046

Staffing Data

	2017	2018	2019
Classified Personnel	31 (42%)	30 (44%)	29 (46%)
Certified Personnel	43 (58%)	38 (56%)	34 (54%)
Number FTE Teachers	31	28	25
Pupil/Teacher Ratio	14.4	14.3	16.7
Salary & Benefits as % of GF Expenditures	77.5%	81.0%	76.9%
Teacher Pay			
Avg Salary	\$45,817	\$47,544	\$47,464
Avg Extended	\$68	\$44	\$108
Avg Extra Duty	\$306	\$125	\$140
Years of Experience			
0 (New)	12.9%	3.6%	7.9%
1-5	29.0%	28.6%	32.0%
6-10	16.1%	17.9%	16.0%
11-20	32.3%	35.7%	36.0%
21-25	6.5%	7.1%	8.0%
26-30	0.0%	3.6%	0.0%
Over 30	3.2%	3.6%	0.0%
Teacher Turnover	22.6%	25.0%	20.0%
Avg Years	9.5	11.9	10.7
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	32.3%	17.9%	23.9%
Rank II	54.8%	64.3%	68.1%
Rank I	12.9%	17.9%	8.0%

Demographic Profile

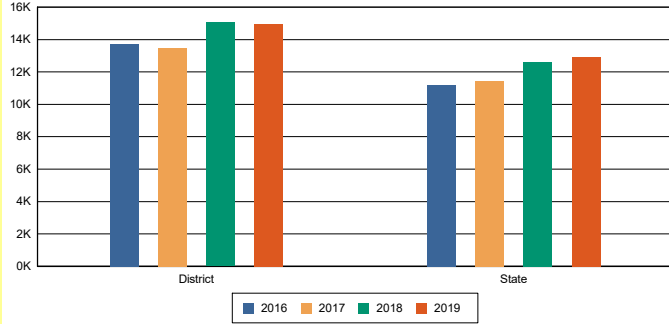
	2016	2017	2018	2019
Free & Reduced Lunch	(82%)	(85%)	(85%)	(83%)
Homeless	1 (-%)	5 (1%)	3 (1%)	5 (1%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	108 (24%)	102 (23%)	100 (25%)	97 (23%)
Membership				
Preschool	20 (4%)	18 (4%)	19 (5%)	18 (4%)
K-5	208 (43%)	198 (43%)	176 (42%)	180 (41%)
6-8	98 (20%)	103 (22%)	105 (25%)	106 (24%)
9-12	153 (32%)	144 (31%)	118 (28%)	132 (30%)
Race				
Cauc/White	449 (98%)	433 (97%)	386 (97%)	409 (98%)
Black	3 (1%)	4 (1%)	3 (1%)	1 (-%)
Hispanic	5 (1%)	5 (1%)	8 (2%)	6 (1%)
Other	2 (-%)	3 (1%)	2 (1%)	2 (-%)
Attainment				
Grad Rate	(88%)	(91%)	(87%)	(94%)
Grads 4 Years	39	42	14	34
Grads IEP	0	0	0	0
Grads 4+	0	1	0	0
Alt Diploma	0	0	0	0
Retention Rate	-%	(1%)	(1%)	-%
Dropout Rate	(0.0%)	(-%)	(2.8%)	(1.0%)
Dropouts	0	1	3	1
Discipline				
Expulsions	0	0	0	0
Suspensions	69	47	32	26

Certified Salary Schedule

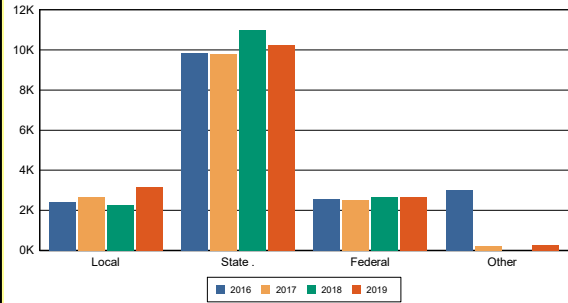
	2016 (185 Days)	2017 (185 Days)	2018 (185 Days)	2019 (185 Days)
Rank III				
0 Years	\$36,972	\$36,972	\$36,972	\$37,711
10 Years	46,079	46,079	46,079	47,001
20 Years	48,516	48,516	48,516	49,486
30 Years	48,516	48,516	48,516	49,486
Rank II				
0 Years	40,412	40,412	40,412	41,220
10 Years	50,182	50,182	50,182	51,186
20 Years	52,629	52,629	52,629	53,682
30 Years	52,629	52,629	52,629	53,682
Rank I				
0 Years	44,561	44,561	44,561	45,452
10 Years	54,276	54,276	54,276	55,362
20 Years	56,722	56,722	56,722	57,856
30 Years	56,722	56,722	56,722	57,856

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2016	2017	2018	2019
Instruction	52%	51%	53%	57%
Instructional Support	7%	7%	7%	6%
District Admin Support	9%	5%	6%	6%
School Admin Support	4%	6%	6%	4%
Business Support	6%	7%	8%	6%
Plant Operations	10%	9%	8%	10%
Transportation	5%	5%	4%	4%
Food Services	7%	8%	8%	7%
Fund Balance Percent	16%	23%	25%	23%
End-of-Year Balance	\$647,682	\$891,848	\$887,910	\$872,479

2019 Tax Rates and Revenues

Real Estate Property Tax *	84.4
Tangible Property Tax *	87.0
Motor Vehicle Tax *	69.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	91.8
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$241,340
SEEK Distribution	\$2,270,345

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2017		2018		2019	
	District	Benchmark	District	Benchmark	District	Benchmark
English	15.7	23.5%	15.9	34.2%	17.0	34.4%
Math	16.6	17.6%	17.0	26.3%	17.1	21.9%
Reading	17.5	41.2%	17.1	23.7%	18.2	34.4%
Science	17.5	N/A	16.9	N/A	18.7	N/A
Composite	17.0	N/A	16.8	N/A	17.9	N/A
Tested (#)	17	N/A	38	N/A	31	N/A

AP Analysis *

	2016	2017	2018	2019
Number of Exams	---	---	---	---
Number of Students	---	---	---	---
% of Exams 3 or Above	---	---	---	---

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	27.3	---	---	---	---	---	16.1
Count	3	---	---	---	---	---	5

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2019	18	18
2018	---	---
2017	---	---

* Public Only



Superintendent

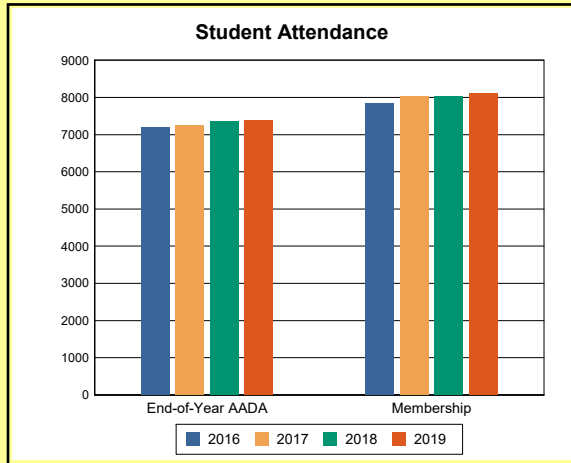
Mike Genton
 9409 Hwy 805
 Jenkins, KY 41537
 606-832-2183

Selected Components of 2019 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	21.7	40.2	14.8	22.2	46.3	N/A	2
Middle	22.8	59.4	21.1	42.1	50.6	N/A	3
High	21.2	33.3	---	---	N/A	50.8	2

Jessamine County

Overview and Trends



	2016	2017	2018	2019
A1 Schools	11	11	11	11
EOY AADA *	7,190	7,247	7,345	7,382
Membership	7,849	8,016	8,020	8,091

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2019	167	3	1,083	1,111

Staffing Data

	2017	2018	2019
Classified Personnel	560 (48%)	554 (47%)	552 (47%)
Certified Personnel	615 (52%)	615 (53%)	628 (53%)
Number FTE Teachers	518	519	534
Pupil/Teacher Ratio	15.5	15.4	15.1
Salary & Benefits as % of GF Expenditures	86.7%	87.7%	87.7%
Teacher Pay			
Avg Salary	\$47,605	\$47,508	\$48,117
Avg Extended	\$520	\$544	\$578
Avg Extra Duty	\$688	\$784	\$834
Years of Experience			
0 (New)	7.4%	7.3%	7.0%
1-5	28.3%	29.7%	29.4%
6-10	22.8%	21.2%	22.8%
11-20	28.3%	27.6%	27.6%
21-25	6.5%	7.0%	7.0%
26-30	3.1%	4.3%	3.2%
Over 30	2.0%	1.9%	2.3%
Teacher Turnover	13.3%	12.7%	13.7%
Avg Years	10.2	10.1	10.2
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	23.5%	24.6%	24.8%
Rank II	55.9%	54.8%	52.4%
Rank I	19.1%	19.6%	22.0%

Demographic Profile

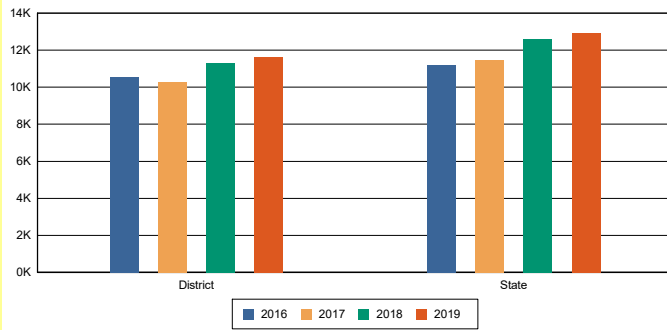
	2016	2017	2018	2019
Free & Reduced Lunch	(55%)	(57%)	(55%)	(58%)
Homeless	130 (2%)	351 (4%)	342 (4%)	367 (5%)
LEP	208 (3%)	221 (3%)	303 (4%)	349 (4%)
Migrant	34 -%	38 -%	95 (1%)	117 (1%)
Exceptional Child	1,028 (13%)	1,075 (13%)	1,117 (14%)	1,143 (14%)
Membership				
Preschool	268 (3%)	277 (3%)	319 (4%)	351 (4%)
K-5	3,791 (47%)	3,949 (48%)	3,849 (46%)	3,792 (45%)
6-8	1,724 (21%)	1,747 (21%)	1,826 (22%)	1,947 (23%)
9-12	2,327 (29%)	2,309 (28%)	2,332 (28%)	2,340 (28%)
Race				
Cauc/White	6,581 (84%)	6,587 (82%)	6,552 (82%)	6,540 (81%)
Black	466 (6%)	510 (6%)	513 (6%)	517 (6%)
Hispanic	434 (6%)	502 (6%)	507 (6%)	561 (7%)
Other	368 (5%)	417 (5%)	448 (6%)	473 (6%)
Attainment				
Grad Rate	(92%)	(91%)	(94%)	(93%)
Grads 4 Years	563	526	537	563
Grads IEP	5	6	3	2
Grads 4+	15	13	6	5
Alt Diploma	1	2	3	2
Retention Rate	(3%)	(3%)	(2%)	(1%)
Dropout Rate	(1.8%)	(0.7%)	(0.9%)	(1.4%)
Dropouts	40	16	21	33
Discipline				
Expulsions	0	0	0	0
Suspensions	642	631	737	595

Certified Salary Schedule

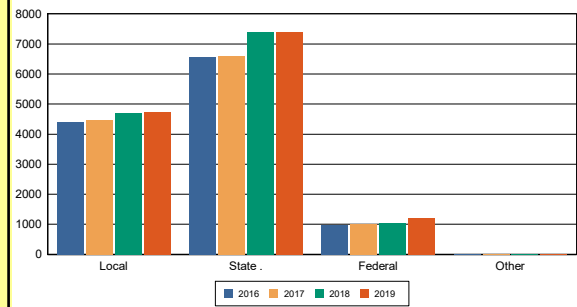
	2016 (187 Days)	2017 (187 Days)	2018 (187 Days)	2019 (187 Days)
Rank III				
0 Years	\$36,864	\$36,864	\$36,864	\$37,232
10 Years	44,213	44,213	44,213	44,655
20 Years	50,222	50,222	50,222	50,724
30 Years	55,152	55,152	55,152	55,704
Rank II				
0 Years	40,877	40,877	40,877	41,285
10 Years	48,186	48,186	48,186	48,668
20 Years	54,176	54,176	54,176	54,717
30 Years	59,106	59,106	59,106	59,697
Rank I				
0 Years	44,891	44,891	44,891	45,340
10 Years	52,162	52,162	52,162	52,683
20 Years	58,133	58,133	58,133	58,714
30 Years	63,060	63,060	63,060	63,691

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2016	2017	2018	2019
Instruction	57%	58%	58%	58%
Instructional Support	9%	10%	11%	10%
District Admin Support	1%	1%	1%	1%
School Admin Support	8%	8%	8%	8%
Business Support	4%	4%	4%	4%
Plant Operations	8%	9%	8%	7%
Transportation	7%	7%	6%	6%
Food Services	5%	3%	4%	6%
Fund Balance Percent	11%	13%	18%	18%
End-of-Year Balance	\$5,836,482	\$7,166,502	\$10,343,603	\$10,700,805

2019 Tax Rates and Revenues

Real Estate Property Tax *	69.3
Tangible Property Tax *	69.3
Motor Vehicle Tax *	54.7
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	5.6
Equalized Growth Levy *	5.6
Recallable Levy *	0.0
Levied Equivalent Rate *	73.7
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$617,958
SEEK Distribution	\$28,298,393

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2017		2018		2019	
	District	Benchmark	District	Benchmark	District	Benchmark
English	19.3	59.6%	18.5	48.5%	17.9	45.7%
Math	19.6	47.1%	18.8	37.4%	18.7	36.5%
Reading	20.8	58.3%	19.5	44.9%	19.8	47.0%
Science	20.3	N/A	19.6	N/A	19.6	N/A
Composite	20.2	N/A	19.2	N/A	19.1	N/A
Tested (#)	538	N/A	561	N/A	574	N/A

AP Analysis *

	2016	2017	2018	2019
Number of Exams	546	597	602	611
Number of Students	350	386	389	407
% of Exams 3 or Above	64%	59%	62%	64%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	47.9	46.3	60.9	54.9	37.0	---	47.6
Count	115	19	103	50	70	---	287

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2019	332	307
2018	323	262
2017	244	155

* Public Only



Superintendent

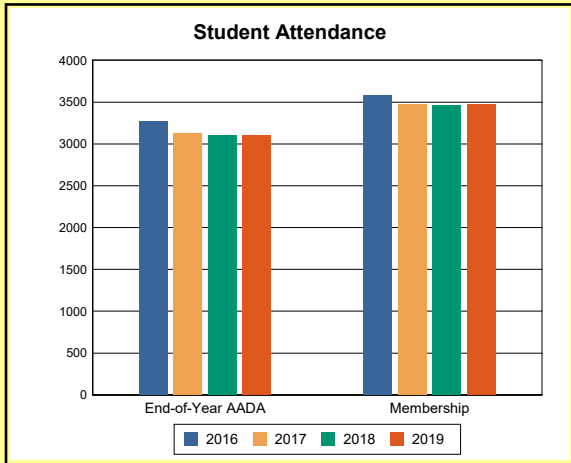
Matt Moore
871 Wilmore Rd
Nicholasville, KY 40356
859-885-4179

Selected Components of 2019 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	50.8	56	32.5	36.4	64.0	N/A	3
Middle	43.2	60.8	21.0	34.8	49.3	N/A	3
High	35.5	45.9	13.7	23.5	N/A	70.0	3

Johnson County

Overview and Trends



	2016	2017	2018	2019
A1 Schools	8	7	7	7
EOY AADA *	3,273	3,123	3,101	3,099
Membership	3,580	3,472	3,461	3,468

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2019	159	3	1,033	1,060

Staffing Data

	2017	2018	2019
Classified Personnel	252 (46%)	251 (48%)	241 (47%)
Certified Personnel	291 (54%)	275 (52%)	276 (53%)
Number FTE Teachers	239	226	226
Pupil/Teacher Ratio	14.5	15.3	15.4
Salary & Benefits as % of GF Expenditures	82.4%	88.4%	86.5%
Teacher Pay			
Avg Salary	\$50,898	\$51,009	\$51,519
Avg Extended	\$348	\$324	\$224
Avg Extra Duty	\$450	\$454	\$405
Years of Experience			
0 (New)	2.1%	1.3%	3.1%
1-5	19.7%	16.8%	17.7%
6-10	19.9%	24.1%	20.0%
11-20	37.0%	35.6%	36.1%
21-25	14.7%	14.6%	14.2%
26-30	5.9%	7.5%	8.9%
Over 30	0.8%	0.0%	0.0%
Teacher Turnover	8.8%	7.9%	6.2%
Avg Years	13.1	13.2	13.4
Rank			
Rank IV	0.4%	0.9%	0.9%
Rank III	12.6%	9.7%	7.1%
Rank II	40.1%	42.0%	42.6%
Rank I	46.9%	47.4%	49.5%

Demographic Profile

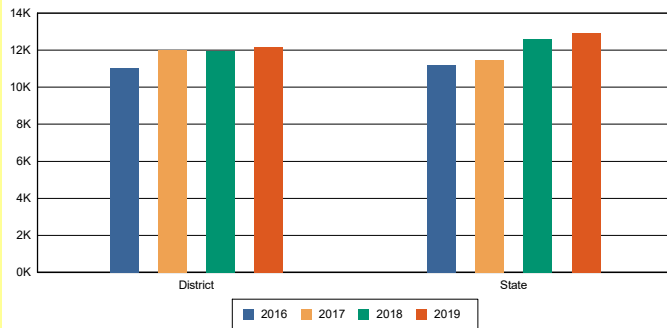
	2016	2017	2018	2019
Free & Reduced Lunch	(71%)	(70%)	(69%)	(68%)
Homeless	51 (1%)	20 (1%)	72 (2%)	86 (2%)
LEP	8 (-%)	16 (-%)	14 (-%)	12 (-%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	622 (17%)	620 (18%)	645 (19%)	644 (19%)
Membership				
Preschool	136 (4%)	137 (4%)	107 (3%)	18 (1%)
K-5	1,643 (44%)	1,591 (44%)	1,570 (44%)	1,533 (44%)
6-8	809 (22%)	811 (22%)	809 (23%)	812 (23%)
9-12	1,128 (30%)	1,070 (30%)	1,082 (30%)	1,121 (32%)
Race				
Cauc/White	3,514 (98%)	3,394 (98%)	3,385 (98%)	3,388 (98%)
Black	3 (-%)	6 (-%)	6 (-%)	9 (-%)
Hispanic	15 (-%)	21 (1%)	23 (1%)	29 (1%)
Other	48 (1%)	51 (1%)	47 (1%)	42 (1%)
Attainment				
Grad Rate	(83%)	(97%)	(96%)	(96%)
Grads 4 Years	270	261	266	275
Grads IEP	0	0	0	0
Grads 4+	0	1	0	0
Alt Diploma	0	5	0	5
Retention Rate	(2%)	(2%)	(2%)	(1%)
Dropout Rate	(-%)	(-%)	(1.2%)	(0.0%)
Dropouts	2	1	13	0
Discipline				
Expulsions	0	0	0	0
Suspensions	101	140	79	97

Certified Salary Schedule

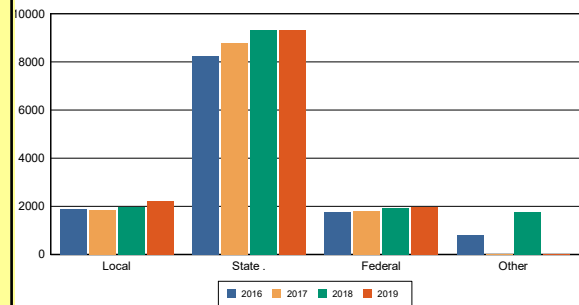
	2016 (187 Days)	2017 (187 Days)	2018 (187 Days)	2019 (187 Days)
Rank III				
0 Years	\$37,097	\$37,097	\$37,097	\$37,097
10 Years	46,846	46,846	46,846	46,846
20 Years	49,344	49,344	49,344	49,344
30 Years	49,846	49,846	49,846	49,846
Rank II				
0 Years	41,399	41,399	41,399	41,399
10 Years	51,254	51,254	51,254	51,254
20 Years	53,776	53,776	53,776	53,776
30 Years	54,280	54,280	54,280	54,280
Rank I				
0 Years	45,625	45,625	45,625	45,625
10 Years	55,672	55,672	55,672	55,672
20 Years	58,164	58,164	58,164	58,164
30 Years	58,669	58,669	58,669	58,669

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2016	2017	2018	2019
Instruction	65%	62%	65%	66%
Instructional Support	4%	4%	4%	4%
District Admin Support	1%	5%	1%	2%
School Admin Support	6%	6%	6%	6%
Business Support	2%	2%	2%	2%
Plant Operations	10%	10%	9%	9%
Transportation	6%	5%	6%	5%
Food Services	6%	6%	7%	6%
Fund Balance Percent	22%	11%	17%	19%
End-of-Year Balance	\$5,722,258	\$2,969,829	\$4,237,244	\$4,822,898

2019 Tax Rates and Revenues

Real Estate Property Tax *	50.4
Tangible Property Tax *	50.4
Motor Vehicle Tax *	52.5
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	6.8
Levied Equivalent Rate *	58.8
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$276,873
SEEK Distribution	\$17,600,645

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2017		2018		2019	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.7	53.8%	17.4	42.1%	17.0	39.6%
Math	18.6	34.4%	17.7	25.5%	17.4	25.7%
Reading	19.5	51.4%	18.4	37.5%	18.3	39.2%
Science	20.4	N/A	18.7	N/A	18.7	N/A
Composite	19.4	N/A	18.2	N/A	18.0	N/A
Tested (#)	243	N/A	259	N/A	264	N/A

AP Analysis *

	2016	2017	2018	2019
Number of Exams	38	61	31	51
Number of Students	25	43	29	35
% of Exams 3 or Above	55%	46%	35%	45%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	48.8	53.3	68.0	65.4	26.9	N/A	45.9
Count	20	33	17	17	22	N/A	103

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2019	763	745
2018	177	130
2017	105	54

* Public Only



Superintendent

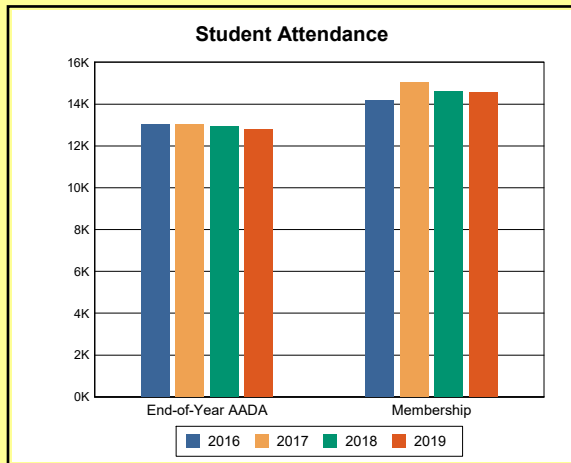
Thom Cochran
 253 N Mayo Tr
 Paintsville, KY 41240
 606-789-2530

Selected Components of 2019 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	51	65.6	57.2	70.6	59.2	N/A	4
Middle	56.8	67.1	65.6	70.6	56.5	N/A	4
High	25.5	39.8	6.8	31.6	N/A	69.9	2

Kenton County

Overview and Trends



	2016	2017	2018	2019
A1 Schools	17	17	17	17
EOY AADA *	13,013	13,000	12,926	12,772
Membership	14,160	15,039	14,622	14,561

* End-of-Year Adjusted Average Daily Attendance

Calendar	Days		Hours	
	Regular	Short	Min	Max
2019	169	2	1,094	1,151

Staffing Data

	2017	2018	2019
Classified Personnel	711 (43%)	726 (43%)	748 (44%)
Certified Personnel	951 (57%)	951 (57%)	971 (56%)
Number FTE Teachers	798	804	818
Pupil/Teacher Ratio	18.9	18.2	17.8
Salary & Benefits as % of GF Expenditures	86.5%	87.2%	86.5%
Teacher Pay			
Avg Salary	\$54,022	\$54,669	\$55,071
Avg Extended	\$26	\$24	\$19
Avg Extra Duty	\$1,016	\$1,142	\$1,101
Years of Experience			
0 (New)	2.8%	3.0%	3.3%
1-5	22.3%	22.6%	22.9%
6-10	21.5%	19.5%	20.1%
11-20	36.4%	37.8%	36.1%
21-25	9.5%	10.8%	11.2%
26-30	5.0%	4.0%	4.2%
Over 30	2.4%	2.2%	2.2%
Teacher Turnover	12.0%	13.8%	13.6%
Avg Years	12.3	12.3	12.2
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	17.0%	18.3%	19.1%
Rank II	59.9%	58.0%	57.5%
Rank I	23.0%	23.6%	23.5%

Demographic Profile

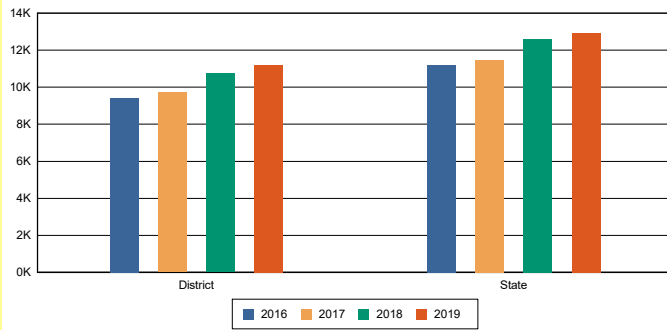
	2016	2017	2018	2019
Free & Reduced Lunch	(42%)	(42%)	(44%)	(43%)
Homeless	434 (3%)	581 (4%)	642 (4%)	722 (5%)
LEP	354 (3%)	330 (2%)	341 (2%)	354 (2%)
Migrant	1 (-%)	1 (-%)	0 (0%)	0 (0%)
Exceptional Child	1,800 (13%)	1,807 (12%)	1,871 (13%)	1,894 (13%)
Membership				
Preschool	295 (2%)	359 (2%)	434 (3%)	423 (3%)
K-5	6,714 (46%)	6,675 (43%)	6,518 (43%)	6,506 (43%)
6-8	3,367 (23%)	3,461 (22%)	3,372 (22%)	3,350 (22%)
9-12	4,074 (28%)	4,890 (32%)	4,720 (31%)	4,687 (31%)
Race				
Cauc/White	12,431 (88%)	13,168 (88%)	12,671 (87%)	12,424 (85%)
Black	333 (2%)	343 (2%)	363 (2%)	398 (3%)
Hispanic	602 (4%)	654 (4%)	667 (5%)	771 (5%)
Other	794 (6%)	874 (6%)	921 (6%)	968 (7%)
Attainment				
Grad Rate	(92%)	(92%)	(94%)	(95%)
Grads 4 Years	899	946	949	964
Grads IEP	1	0	2	0
Grads 4+	5	12	11	10
Alt Diploma	7	6	4	10
Retention Rate	(2%)	(2%)	(2%)	(2%)
Dropout Rate	(0.6%)	(0.7%)	(0.7%)	(-%)
Dropouts	24	34	33	19
Discipline				
Expulsions	7	3	5	5
Suspensions	1,151	1,266	1,319	1,469

Certified Salary Schedule

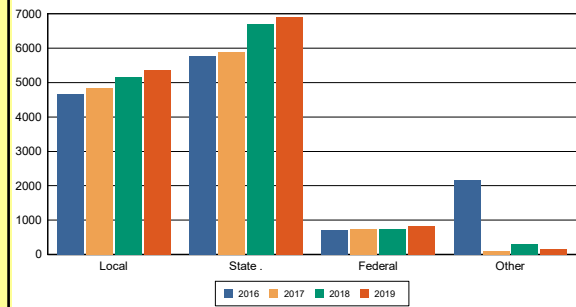
	2016 (187 Days)	2017 (187 Days)	2018 (187 Days)	2019 (187 Days)
Rank III				
0 Years	\$40,834	\$41,242	\$41,742	\$42,142
10 Years	45,184	45,636	46,286	47,300
20 Years	55,336	55,889	56,289	56,702
30 Years	63,545	64,180	64,680	64,971
Rank II				
0 Years	42,519	42,944	43,644	44,044
10 Years	49,754	50,252	50,852	51,575
20 Years	60,577	61,183	61,683	61,936
30 Years	69,182	69,874	70,374	70,929
Rank I				
0 Years	46,549	47,014	47,714	48,114
10 Years	54,675	55,221	55,922	56,520
20 Years	66,008	66,668	67,018	67,242
30 Years	75,269	76,021	76,522	76,970

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2016	2017	2018	2019
Instruction	60%	59%	60%	59%
Instructional Support	10%	10%	10%	10%
District Admin Support	2%	2%	1%	2%
School Admin Support	7%	7%	7%	7%
Business Support	1%	1%	2%	2%
Plant Operations	9%	9%	9%	9%
Transportation	7%	7%	7%	6%
Food Services	5%	5%	4%	5%
Fund Balance Percent	15%	15%	16%	17%
End-of-Year Balance	\$14,295,571	\$15,051,600	\$16,130,101	\$17,893,758

2019 Tax Rates and Revenues

Real Estate Property Tax *	65.9
Tangible Property Tax *	65.9
Motor Vehicle Tax *	63.5
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	5.7
Equalized Growth Levy *	5.7
Recallable Levy *	0.0
Levied Equivalent Rate *	70.9
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$698,056
SEEK Distribution	\$45,734,686

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2017		2018		2019	
	District	Benchmark	District	Benchmark	District	Benchmark
English	20.5	64.3%	20.1	59.1%	19.6	60.5%
Math	20.8	54.8%	20.3	52.1%	19.7	48.5%
Reading	21.4	62.7%	20.8	53.7%	20.6	54.0%
Science	21.1	N/A	20.3	N/A	20.5	N/A
Composite	21.1	N/A	20.5	N/A	20.3	N/A
Tested (#)	988	N/A	999	N/A	1,009	N/A

AP Analysis

	2016	2017	2018	2019
Number of Exams	1,174	1,047	958	1,013
Number of Students	781	714	645	711
% of Exams 3 or Above	62%	68%	70%	61%

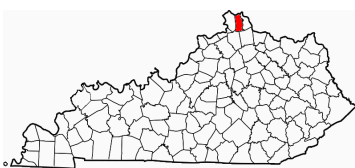
Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	41.1	33.3	75.5	67.2	45.4	---	57.7
Count	113	6	343	122	179	---	598

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2019	663	620
2018	565	546
2017	423	372

* Public Only



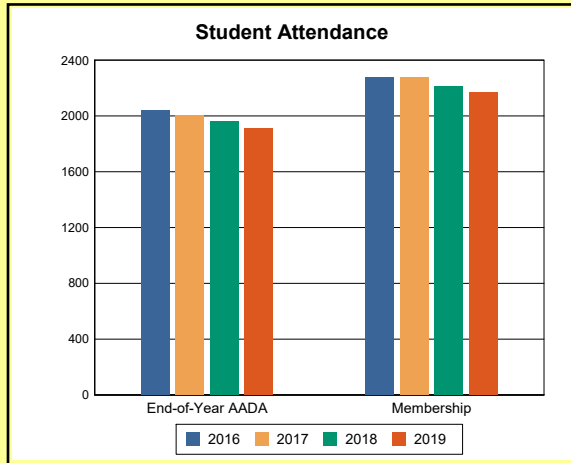
Superintendent
Henry Webb
 1055 Eaton Dr
 Fort Wright, KY 41017
 859-344-8888

Selected Components of 2019 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	60.2	63.2	38.1	41.7	59.3	N/A	4
Middle	54.2	63.9	30.0	39.8	50.9	N/A	3
High	48.9	54.1	22.0	34.5	N/A	71.2	3

Knott County

Overview and Trends



	2016	2017	2018	2019
A1 Schools	7	7	7	7
EOY AADA *	2,037	2,005	1,958	1,909
Membership	2,280	2,279	2,208	2,171

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2019	160	0	1,000	1,038

Staffing Data

	2017	2018	2019
Classified Personnel	214 (53%)	212 (53%)	198 (53%)
Certified Personnel	187 (47%)	186 (47%)	175 (47%)
Number FTE Teachers	156	154	143
Pupil/Teacher Ratio	14.7	14.3	15.1
Salary & Benefits as % of GF Expenditures	85.2%	84.5%	84.2%
Teacher Pay			
Avg Salary	\$50,557	\$50,585	\$50,012
Avg Extended	\$266	\$268	\$161
Avg Extra Duty	\$16	\$16	\$35
Years of Experience			
0 (New)	6.4%	5.2%	5.6%
1-5	21.2%	23.7%	26.5%
6-10	12.9%	12.3%	13.9%
11-20	28.0%	26.3%	22.7%
21-25	14.8%	16.9%	18.1%
26-30	13.5%	11.7%	8.4%
Over 30	2.6%	3.9%	2.1%
Teacher Turnover	11.5%	19.2%	6.9%
Avg Years	14.1	14.1	13.0
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	22.5%	22.7%	22.3%
Rank II	55.3%	54.9%	50.2%
Rank I	21.5%	22.4%	24.8%

Demographic Profile

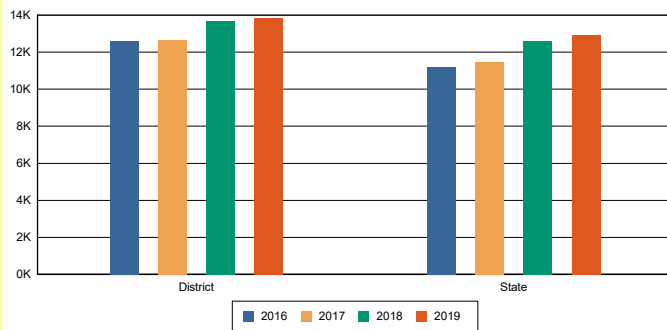
	2016	2017	2018	2019
Free & Reduced Lunch	(80%)	(82%)	(77%)	(78%)
Homeless	460 (20%)	492 (22%)	392 (18%)	92 (4%)
LEP	1 (-%)	17 (1%)	2 (-%)	2 (-%)
Migrant	0 (0%)	1 (-%)	0 (0%)	1 (-%)
Exceptional Child	483 (21%)	491 (22%)	534 (24%)	567 (26%)
Membership				
Preschool	100 (4%)	95 (4%)	84 (4%)	58 (3%)
K-5	1,107 (47%)	1,109 (47%)	1,080 (47%)	1,041 (47%)
6-8	493 (21%)	517 (22%)	499 (22%)	505 (23%)
9-12	680 (29%)	653 (28%)	629 (27%)	625 (28%)
Race				
Cauc/White	2,221 (97%)	2,223 (98%)	2,147 (97%)	2,106 (97%)
Black	29 (1%)	26 (1%)	31 (1%)	31 (1%)
Hispanic	26 (1%)	24 (1%)	26 (1%)	29 (1%)
Other	4 (-%)	6 (-%)	4 (-%)	5 (-%)
Attainment				
Grad Rate	(94%)	(98%)	(96%)	(96%)
Grads 4 Years	152	159	180	146
Grads IEP	0	0	0	0
Grads 4+	2	1	0	0
Alt Diploma	0	2	2	4
Retention Rate	(1%)	(1%)	(1%)	(-%)
Dropout Rate	(1.6%)	(1.5%)	(0.0%)	(-%)
Dropouts	11	10	0	2
Discipline				
Expulsions	0	0	0	0
Suspensions	214	236	245	265

Certified Salary Schedule

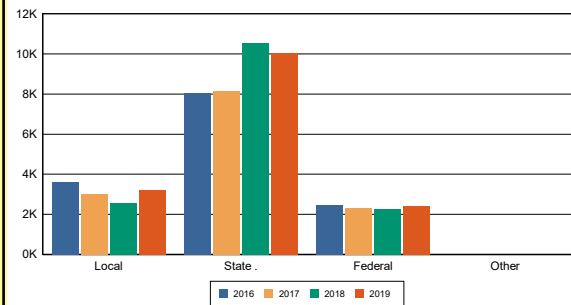
	2016 (187 Days)	2017 (187 Days)	2018 (187 Days)	2019 (187 Days)
Rank III				
0 Years	\$37,328	\$37,702	\$37,702	\$37,702
10 Years	47,219	47,692	47,692	47,692
20 Years	49,659	50,156	50,156	50,156
30 Years	52,744	53,272	53,272	53,272
Rank II				
0 Years	41,496	41,911	41,911	41,911
10 Years	51,420	51,935	51,935	51,935
20 Years	54,095	54,636	54,636	54,636
30 Years	57,204	57,777	57,777	57,777
Rank I				
0 Years	45,734	46,192	46,192	46,192
10 Years	55,854	56,413	56,413	56,413
20 Years	58,512	59,098	59,098	59,098
30 Years	61,622	62,239	62,239	62,239

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2016	2017	2018	2019
Instruction	59%	60%	60%	59%
Instructional Support	6%	5%	5%	5%
District Admin Support	3%	3%	3%	3%
School Admin Support	6%	5%	6%	5%
Business Support	2%	3%	2%	2%
Plant Operations	8%	8%	8%	8%
Transportation	8%	8%	8%	9%
Food Services	8%	9%	8%	9%
Fund Balance Percent	24%	22%	30%	39%
End-of-Year Balance	\$4,129,717	\$3,764,959	\$5,297,936	\$6,801,973

2019 Tax Rates and Revenues

Real Estate Property Tax *	64.0
Tangible Property Tax *	64.0
Motor Vehicle Tax *	47.5
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	75.9
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$316,896
SEEK Distribution	\$11,653,576

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2017		2018		2019	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.0	48.4%	19.4	60.6%	17.8	45.6%
Math	17.9	32.4%	18.9	43.9%	17.3	25.6%
Reading	19.2	42.9%	20.4	53.8%	18.3	35.2%
Science	18.7	N/A	19.2	N/A	18.4	N/A
Composite	18.6	N/A	19.6	N/A	18.0	N/A
Tested (#)	180	N/A	132	N/A	124	N/A

AP Analysis *

	2016	2017	2018	2019
Number of Exams	21	16	69	69
Number of Students	18	16	68	57
% of Exams 3 or Above	52%	63%	22%	35%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	63.8	50.9	---	---	41.2	---	51.7
Count	38	29	---	---	22	---	93

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2019	95	71
2018	135	102
2017	94	87

* Public Only



Superintendent

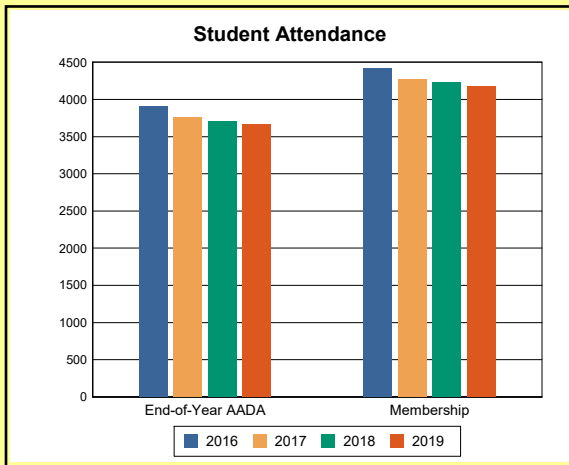
Kim King
 1156 Hindman Bypass
 Hindman, KY 41822
 606-785-3153

Selected Components of 2019 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	43.9	59.8	63.0	70.4	52.5	N/A	3
Middle	34.8	55.1	43.2	60.0	47.2	N/A	2
High	23.1	34.6	---	---	N/A	84.6	3

Knox County

Overview and Trends



	2016	2017	2018	2019
A1 Schools	9	9	9	9
EOY AADA *	3,900	3,763	3,707	3,670
Membership	4,410	4,275	4,226	4,178

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2019	160	1	1,043	1,057

Staffing Data

	2017	2018	2019
Classified Personnel	384 (50%)	392 (51%)	387 (52%)
Certified Personnel	383 (50%)	374 (49%)	357 (48%)
Number FTE Teachers	330	320	303
Pupil/Teacher Ratio	13.0	13.2	13.8
Salary & Benefits as % of GF Expenditures	86.5%	87.8%	86.4%
Teacher Pay			
Avg Salary	\$47,677	\$49,173	\$49,542
Avg Extended	\$230	\$278	\$238
Avg Extra Duty	\$135	\$100	\$134
Years of Experience			
0 (New)	4.2%	6.3%	3.6%
1-5	24.6%	22.5%	22.1%
6-10	17.6%	16.3%	19.1%
11-20	34.2%	37.2%	36.6%
21-25	10.0%	9.1%	11.2%
26-30	6.4%	5.3%	4.6%
Over 30	2.4%	2.8%	2.3%
Teacher Turnover	13.9%	11.3%	13.9%
Avg Years	12.3	12.3	12.6
Rank			
Rank IV	0.3%	0.0%	0.0%
Rank III	21.2%	18.1%	15.8%
Rank II	31.2%	35.3%	37.3%
Rank I	46.4%	45.0%	46.2%

Demographic Profile

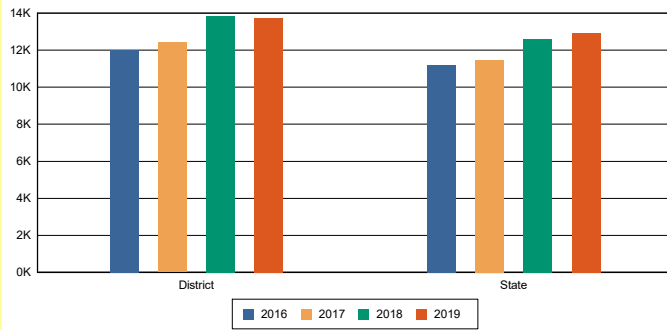
	2016	2017	2018	2019
Free & Reduced Lunch	(80%)	(80%)	(82%)	(83%)
Homeless	183 (4%)	218 (5%)	67 (2%)	129 (3%)
LEP	20 -%	16 -%	17 -%	16 -%
Migrant	3 -%	2 -%	0 (0%)	0 (0%)
Exceptional Child	725 (16%)	774 (18%)	846 (20%)	859 (21%)
Membership				
Preschool	191 (4%)	197 (4%)	195 (4%)	123 (3%)
K-5	2,150 (47%)	2,041 (46%)	1,996 (45%)	1,988 (46%)
6-8	1,002 (22%)	986 (22%)	988 (22%)	955 (22%)
9-12	1,254 (27%)	1,244 (28%)	1,239 (28%)	1,232 (29%)
Race				
Cauc/White	4,264 (97%)	4,116 (96%)	4,041 (96%)	4,003 (96%)
Black	52 (1%)	56 (1%)	67 (2%)	64 (2%)
Hispanic	52 (1%)	56 (1%)	55 (1%)	53 (1%)
Other	42 (1%)	47 (1%)	63 (1%)	58 (1%)
Attainment				
Grad Rate	(89%)	(93%)	(88%)	(88%)
Grads 4 Years	277	284	237	254
Grads IEP	0	0	0	1
Grads 4+	0	5	0	1
Alt Diploma	6	4	10	6
Retention Rate	(3%)	(4%)	(1%)	(1%)
Dropout Rate	(1.6%)	(1.2%)	(1.2%)	(0.6%)
Dropouts	21	15	15	7
Discipline				
Expulsions	0	0	0	0
Suspensions	340	380	475	452

Certified Salary Schedule

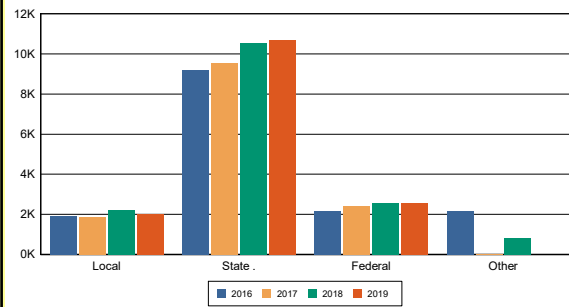
	2016 (186 Days)	2017 (186 Days)	2018 (186 Days)	2019 (186 Days)
Rank III				
0 Years	\$33,640	\$33,640	\$34,649	\$34,649
10 Years	44,078	44,078	45,400	45,400
20 Years	47,088	47,088	48,501	48,501
30 Years	47,088	47,088	48,501	48,501
Rank II				
0 Years	37,560	37,560	38,687	38,687
10 Years	48,553	48,553	50,010	50,010
20 Years	51,213	51,213	52,749	52,749
30 Years	51,213	51,213	52,749	52,749
Rank I				
0 Years	41,414	41,414	42,656	42,656
10 Years	52,651	52,651	54,231	54,231
20 Years	55,387	55,387	57,049	57,049
30 Years	55,387	55,387	57,049	57,049

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2016	2017	2018	2019
Instruction	61%	61%	62%	62%
Instructional Support	9%	9%	9%	9%
District Admin Support	2%	2%	2%	2%
School Admin Support	5%	5%	5%	5%
Business Support	2%	2%	2%	2%
Plant Operations	9%	9%	8%	9%
Transportation	6%	6%	6%	6%
Food Services	7%	7%	6%	6%
Fund Balance Percent	9%	12%	12%	14%
End-of-Year Balance	\$3,020,685	\$3,526,552	\$3,603,420	\$4,190,772

2019 Tax Rates and Revenues

Real Estate Property Tax *	53.5
Tangible Property Tax *	53.5
Motor Vehicle Tax *	50.2
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	64.7
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$287,987
SEEK Distribution	\$21,854,660

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2017		2018		2019	
	District	Benchmark	District	Benchmark	District	Benchmark
English	16.6	37.7%	16.5	34.5%	15.7	32.7%
Math	17.2	25.6%	17.3	28.4%	17.0	22.2%
Reading	18.1	35.2%	17.3	28.7%	17.7	33.5%
Science	17.8	N/A	17.2	N/A	17.8	N/A
Composite	17.5	N/A	17.2	N/A	17.2	N/A
Tested (#)	263	N/A	275	N/A	269	N/A

AP Analysis *

	2016	2017	2018	2019
Number of Exams	327	160	83	89
Number of Students	198	124	82	88
% of Exams 3 or Above	17%	15%	19%	18%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	45.1	26.2	37.5	---	31.0	35.6	34.9
Count	42	16	6	---	18	38	115

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2019	69	32
2018	56	54
2017	66	63

* Public Only



Superintendent

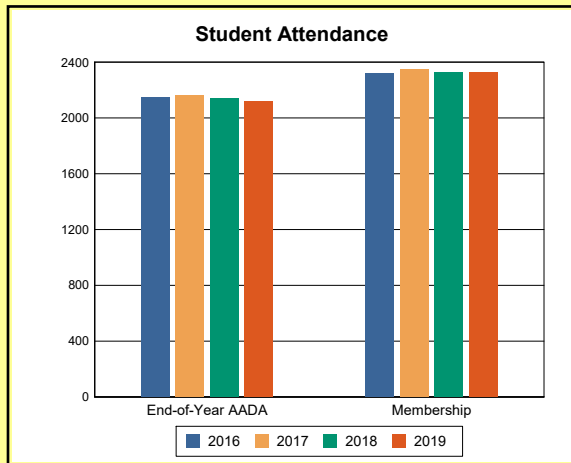
Kelly Sprinkles
 200 Daniel Boone Dr
 Barbourville, KY 40906
 606-546-3157

Selected Components of 2019 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	45.6	56.4	61.7	64.6	68.7	N/A	3
Middle	49.4	65.5	51.3	64.0	66.0	N/A	4
High	22.5	35	2.5	27.1	N/A	71.6	2

LaRue County

Overview and Trends



	2016	2017	2018	2019
A1 Schools	4	4	4	4
EOY AADA *	2,149	2,158	2,138	2,119
Membership	2,319	2,346	2,331	2,330

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2019	137	36	1,120	1,120

Staffing Data

	2017	2018	2019
Classified Personnel	156 (46%)	162 (47%)	158 (48%)
Certified Personnel	180 (54%)	181 (53%)	174 (52%)
Number FTE Teachers	149	149	143
Pupil/Teacher Ratio	15.8	15.6	16.3
Salary & Benefits as % of GF Expenditures	86.5%	88.2%	87.2%
Teacher Pay			
Avg Salary	\$53,429	\$53,634	\$54,301
Avg Extended	\$279	\$283	\$345
Avg Extra Duty	\$1,262	\$1,147	\$1,272
Years of Experience			
0 (New)	1.8%	4.0%	1.4%
1-5	22.9%	18.8%	15.4%
6-10	15.5%	17.5%	24.5%
11-20	39.7%	37.6%	34.3%
21-25	14.8%	16.8%	17.5%
26-30	5.4%	5.4%	6.3%
Over 30	0.0%	0.0%	0.7%
Teacher Turnover	9.4%	10.7%	8.4%
Avg Years	13.0	13.2	13.8
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	11.2%	14.8%	11.9%
Rank II	55.2%	50.3%	49.7%
Rank I	33.6%	34.9%	38.5%

Demographic Profile

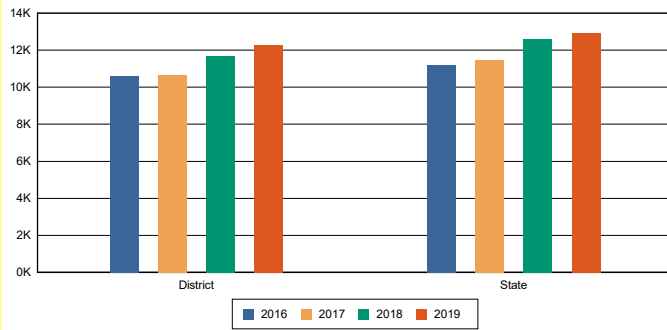
	2016	2017	2018	2019
Free & Reduced Lunch	(63%)	(62%)	(60%)	(60%)
Homeless	61 (3%)	32 (1%)	7 -%	4 -%
LEP	40 (2%)	39 (2%)	34 (1%)	36 (2%)
Migrant	9 -%	5 -%	1 -%	3 -%
Exceptional Child	365 (16%)	379 (16%)	390 (17%)	383 (16%)
Membership				
Preschool	46 (2%)	60 (2%)	64 (3%)	53 (2%)
K-5	1,038 (44%)	1,021 (42%)	1,023 (43%)	1,010 (42%)
6-8	509 (22%)	549 (23%)	565 (24%)	609 (26%)
9-12	772 (33%)	776 (32%)	741 (31%)	709 (30%)
Race				
Cauc/White	2,015 (87%)	2,039 (87%)	2,031 (87%)	2,032 (87%)
Black	63 (3%)	64 (3%)	56 (2%)	49 (2%)
Hispanic	141 (6%)	141 (6%)	145 (6%)	151 (6%)
Other	100 (4%)	102 (4%)	99 (4%)	98 (4%)
Attainment				
Grad Rate	(98%)	(99%)	(99%)	(95%)
Grads 4 Years	157	186	199	183
Grads IEP	0	1	0	0
Grads 4+	1	0	0	0
Alt Diploma	4	2	4	4
Retention Rate	-%	-%	-%	-%
Dropout Rate	(0.0%)	(0.0%)	(-%)	(0.0%)
Dropouts	0	0	1	0
Discipline				
Expulsions	0	0	0	0
Suspensions	202	166	203	220

Certified Salary Schedule

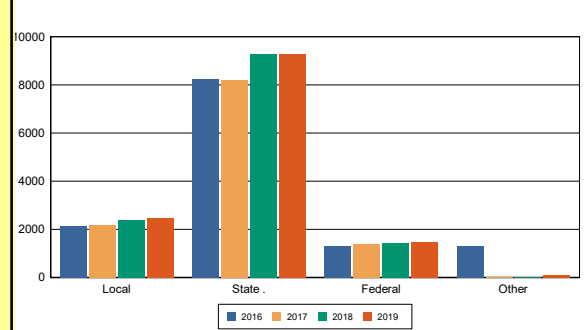
	2016 (187 Days)	2017 (187 Days)	2018 (187 Days)	2019 (187 Days)
Rank III				
0 Years	\$38,986	\$38,986	\$38,986	\$38,986
10 Years	47,184	47,184	47,184	47,184
20 Years	52,290	52,290	52,290	52,290
30 Years	54,243	54,243	54,243	54,243
Rank II				
0 Years	40,967	40,967	40,967	40,967
10 Years	51,417	51,417	51,417	51,417
20 Years	59,806	59,806	59,806	59,806
30 Years	61,768	61,768	61,768	61,768
Rank I				
0 Years	45,151	45,151	45,151	45,151
10 Years	55,709	55,709	55,709	55,709
20 Years	65,580	65,580	65,580	65,580
30 Years	68,134	68,134	68,134	68,134

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2016	2017	2018	2019
Instruction	61%	61%	62%	59%
Instructional Support	12%	12%	12%	13%
District Admin Support	2%	2%	3%	2%
School Admin Support	5%	5%	5%	5%
Business Support	2%	2%	2%	2%
Plant Operations	7%	8%	7%	7%
Transportation	5%	5%	5%	5%
Food Services	6%	6%	4%	8%
Fund Balance Percent	41%	36%	35%	34%
End-of-Year Balance	\$6,780,716	\$6,076,063	\$5,828,395	\$5,922,695

2019 Tax Rates and Revenues

Real Estate Property Tax *	50.3
Tangible Property Tax *	50.3
Motor Vehicle Tax *	55.2
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	60.8
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$371,505
SEEK Distribution	\$10,894,685

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2017		2018		2019	
	District	Benchmark	District	Benchmark	District	Benchmark
English	20.5	62.8%	18.8	53.3%	18.3	51.8%
Math	20.6	58.0%	19.2	41.2%	18.3	30.5%
Reading	21.1	59.4%	20.0	50.0%	19.5	50.0%
Science	20.6	N/A	19.6	N/A	19.2	N/A
Composite	20.9	N/A	19.5	N/A	19.0	N/A
Tested (#)	203	N/A	182	N/A	162	N/A

AP Analysis

	2016	2017	2018	2019
Number of Exams	101	98	44	34
Number of Students	70	68	39	33
% of Exams 3 or Above	61%	44%	39%	56%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	28.1	45.0	60.5	72.2	24.4	---	41.3
Count	18	9	26	26	11	---	76

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2019	105	79
2018	135	109
2017	67	65

* Public Only



Superintendent

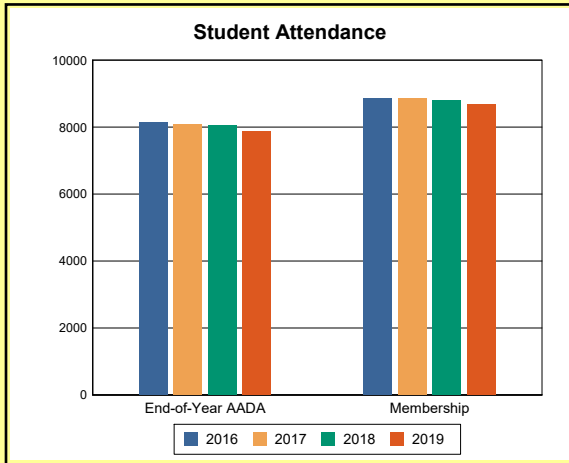
David Raleigh
208 College St
Hodgenville, KY 42748
270-358-4111

Selected Components of 2019 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	41.2	57.3	23.0	35.2	52.4	N/A	3
Middle	56.2	67.2	36.4	48.3	51.8	N/A	4
High	31.3	51.2	20.6	39.4	N/A	63.1	3

Laurel County

Overview and Trends



	2016	2017	2018	2019
A1 Schools	15	15	15	15
EOY AADA *	8,158	8,077	8,056	7,867
Membership	8,872	8,870	8,783	8,684

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2019	171	0	1,069	1,126

Staffing Data

	2017	2018	2019
Classified Personnel	602 (49%)	574 (47%)	560 (47%)
Certified Personnel	635 (51%)	642 (53%)	635 (53%)
Number FTE Teachers	534	541	538
Pupil/Teacher Ratio	16.6	16.2	16.1
Salary & Benefits as % of GF Expenditures	86.3%	87.8%	88.0%
Teacher Pay			
Avg Salary	\$50,401	\$50,732	\$50,793
Avg Extended	\$553	\$561	\$615
Avg Extra Duty	\$723	\$715	\$733
Years of Experience			
0 (New)	3.8%	3.9%	3.9%
1-5	23.4%	22.0%	21.8%
6-10	21.4%	21.1%	22.1%
11-20	35.8%	37.0%	37.2%
21-25	9.0%	9.1%	8.4%
26-30	5.6%	5.9%	6.5%
Over 30	1.1%	1.1%	0.2%
Teacher Turnover	8.4%	9.4%	12.1%
Avg Years	11.8	12.0	11.9
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	17.4%	17.2%	16.0%
Rank II	41.6%	40.1%	42.4%
Rank I	41.0%	42.7%	41.6%

Demographic Profile

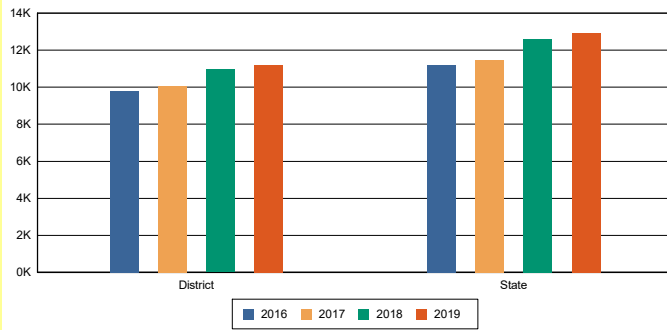
	2016	2017	2018	2019
Free & Reduced Lunch	(67%)	(70%)	(71%)	(71%)
Homeless	106 (1%)	63 (1%)	104 (1%)	199 (2%)
LEP	20 (-%)	39 (-%)	46 (1%)	55 (1%)
Migrant	1 (-%)	2 (-%)	2 (-%)	10 (-%)
Exceptional Child	1,553 (18%)	1,603 (18%)	1,723 (20%)	1,759 (20%)
Membership				
Preschool	275 (3%)	269 (3%)	278 (3%)	302 (3%)
K-5	4,188 (46%)	4,185 (46%)	4,113 (45%)	4,085 (45%)
6-8	2,195 (24%)	2,138 (23%)	2,064 (23%)	1,995 (22%)
9-12	2,485 (27%)	2,539 (28%)	2,597 (29%)	2,597 (29%)
Race				
Cauc/White	8,469 (95%)	8,411 (95%)	8,323 (95%)	8,221 (95%)
Black	93 (1%)	105 (1%)	99 (1%)	80 (1%)
Hispanic	149 (2%)	164 (2%)	166 (2%)	190 (2%)
Other	161 (2%)	190 (2%)	195 (2%)	193 (2%)
Attainment				
Grad Rate	(86%)	(85%)	(87%)	(84%)
Grads 4 Years	522	509	530	550
Grads IEP	1	2	1	0
Grads 4+	27	8	25	11
Alt Diploma	12	0	12	15
Retention Rate	(3%)	(3%)	(3%)	(2%)
Dropout Rate	(1.1%)	(1.1%)	(1.3%)	(1.5%)
Dropouts	28	28	34	40
Discipline				
Expulsions	9	10	1	3
Suspensions	813	803	783	589

Certified Salary Schedule

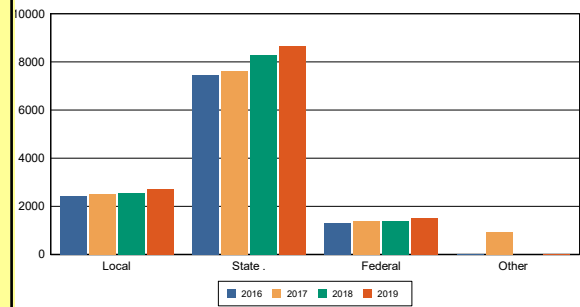
	2016 (187 Days)	2017 (187 Days)	2018 (187 Days)	2019 (187 Days)
Rank III				
0 Years	\$37,240	\$37,426	\$37,613	\$37,613
10 Years	46,983	47,218	47,454	47,454
20 Years	49,481	49,728	49,976	49,976
30 Years	50,548	50,801	51,055	51,055
Rank II				
0 Years	41,532	41,740	41,948	41,948
10 Years	51,405	51,662	51,920	51,920
20 Years	53,928	54,198	54,468	54,468
30 Years	55,155	55,431	55,708	55,708
Rank I				
0 Years	45,789	46,018	46,248	46,248
10 Years	55,826	56,105	56,385	56,385
20 Years	58,326	58,618	58,911	58,911
30 Years	59,660	59,959	60,258	60,258

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2016	2017	2018	2019
Instruction	64%	59%	61%	60%
Instructional Support	9%	11%	11%	12%
District Admin Support	1%	1%	1%	1%
School Admin Support	4%	4%	5%	5%
Business Support	2%	3%	2%	3%
Plant Operations	9%	10%	9%	10%
Transportation	5%	5%	4%	4%
Food Services	7%	7%	7%	7%
Fund Balance Percent	18%	18%	17%	20%
End-of-Year Balance	\$10,430,489	\$10,738,687	\$9,995,773	\$11,730,639

2019 Tax Rates and Revenues

Real Estate Property Tax *	49.0
Tangible Property Tax *	49.0
Motor Vehicle Tax *	46.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	5.8
Equalized Growth Levy *	5.8
Recallable Levy *	0.0
Levied Equivalent Rate *	58.3
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$411,579
SEEK Distribution	\$40,258,390

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2017		2018		2019	
	District	Benchmark	District	Benchmark	District	Benchmark
English	19.8	58.6%	19.0	53.4%	18.8	53.2%
Math	19.6	46.0%	18.6	38.6%	18.7	39.3%
Reading	20.2	54.2%	19.6	47.4%	19.7	48.8%
Science	20.2	N/A	18.9	N/A	19.3	N/A
Composite	20.1	N/A	19.2	N/A	19.2	N/A
Tested (#)	559	N/A	567	N/A	650	N/A

AP Analysis *

	2016	2017	2018	2019
Number of Exams	600	586	568	597
Number of Students	336	295	318	320
% of Exams 3 or Above	49%	49%	47%	51%

* District has school(s) participating in Advance KY.

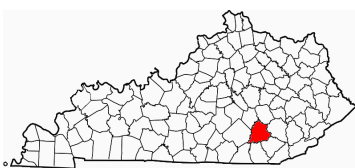
Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	61.7	36.0	57.9	46.5	34.4	---	45.9
Count	127	27	22	20	94	---	283

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2019	139	132
2018	174	168
2017	73	71

* Public Only



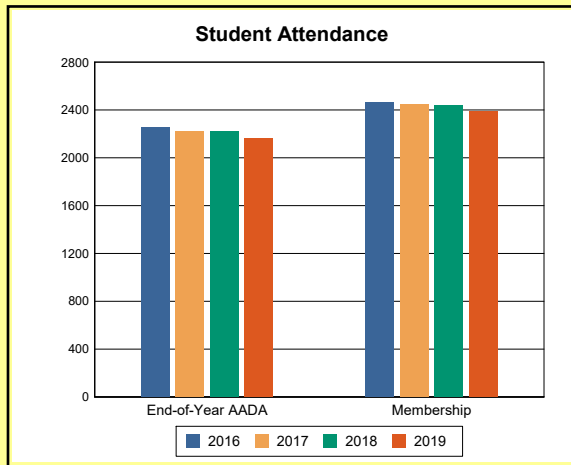
Superintendent
Doug Bennett
 718 N Main St
 London, KY 40741
 606-862-4600

Selected Components of 2019 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	66.2	68.2	63.9	69.4	60.9	N/A	4
Middle	61.1	73.1	31.7	44.3	51.1	N/A	3
High	40	49.6	15.2	27.1	N/A	66.9	3

Lawrence County

Overview and Trends



	2016	2017	2018	2019
A1 Schools	6	6	6	6
EOY AADA *	2,250	2,223	2,223	2,166
Membership	2,465	2,447	2,439	2,388

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2019	159	1	1,038	1,105

Staffing Data

	2017	2018	2019
Classified Personnel	195 (49%)	196 (49%)	191 (49%)
Certified Personnel	206 (51%)	206 (51%)	199 (51%)
Number FTE Teachers	171	171	163
Pupil/Teacher Ratio	14.3	14.3	14.7
Salary & Benefits as % of GF Expenditures	81.9%	84.5%	84.2%
Teacher Pay			
Avg Salary	\$46,265	\$46,441	\$46,817
Avg Extended	\$528	\$449	\$504
Avg Extra Duty	\$404	\$250	\$451
Years of Experience			
0 (New)	11.4%	5.2%	4.9%
1-5	21.5%	25.1%	21.5%
6-10	20.4%	21.6%	27.0%
11-20	31.5%	29.3%	28.2%
21-25	9.4%	12.3%	13.5%
26-30	2.9%	3.5%	2.5%
Over 30	2.3%	2.4%	2.5%
Teacher Turnover	12.2%	13.5%	7.4%
Avg Years	11.1	11.3	11.6
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	19.8%	18.0%	16.5%
Rank II	65.1%	66.2%	65.7%
Rank I	14.5%	15.3%	17.8%

Demographic Profile

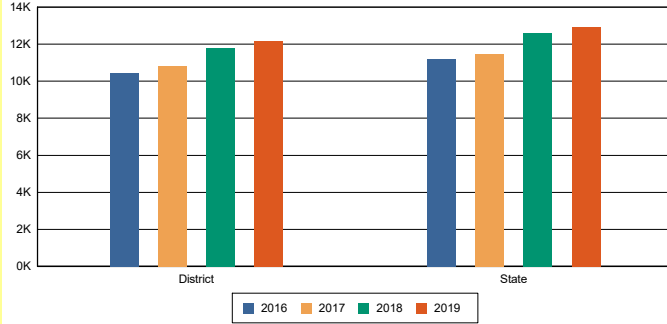
	2016	2017	2018	2019
Free & Reduced Lunch	(71%)	(71%)	(69%)	(69%)
Homeless	701 (28%)	532 (22%)	613 (25%)	561 (23%)
LEP	1 (-%)	2 (-%)	6 (-%)	2 (-%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	387 (16%)	418 (17%)	403 (17%)	419 (18%)
Membership				
Preschool	117 (5%)	119 (5%)	121 (5%)	114 (5%)
K-5	1,224 (47%)	1,210 (47%)	1,187 (46%)	1,142 (46%)
6-8	587 (23%)	560 (22%)	579 (23%)	569 (23%)
9-12	653 (25%)	675 (26%)	672 (26%)	676 (27%)
Race				
Cauc/White	2,399 (97%)	2,386 (98%)	2,373 (97%)	2,325 (97%)
Black	26 (1%)	19 (1%)	20 (1%)	15 (1%)
Hispanic	18 (1%)	18 (1%)	22 (1%)	21 (1%)
Other	22 (1%)	24 (1%)	24 (1%)	27 (1%)
Attainment				
Grad Rate	(91%)	(94%)	(98%)	(95%)
Grads 4 Years	123	132	169	145
Grads IEP	0	0	0	0
Grads 4+	0	0	0	0
Alt Diploma	4	4	0	2
Retention Rate	(2%)	(2%)	(2%)	(1%)
Dropout Rate	(1.3%)	(0.9%)	(-%)	(0.8%)
Dropouts	8	6	2	5
Discipline				
Expulsions	0	1	0	0
Suspensions	162	257	332	229

Certified Salary Schedule

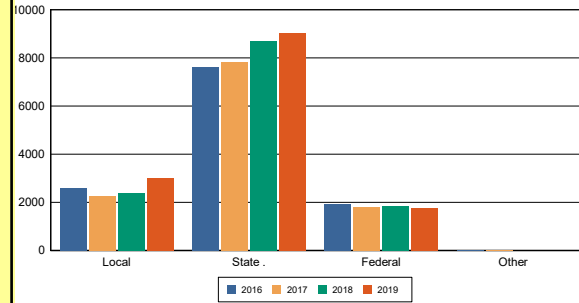
	2016 (185 Days)	2017 (185 Days)	2018 (185 Days)	2019 (185 Days)
Rank III				
0 Years	\$35,222	\$35,222	\$35,398	\$35,398
10 Years	44,432	44,432	44,654	44,654
20 Years	47,619	47,619	47,857	47,857
30 Years	48,494	48,494	48,736	48,736
Rank II				
0 Years	39,128	39,128	39,324	39,324
10 Years	48,560	48,560	48,803	48,803
20 Years	51,728	51,728	51,987	51,987
30 Years	52,853	52,853	53,117	53,117
Rank I				
0 Years	43,286	43,286	43,502	43,502
10 Years	52,849	52,849	53,113	53,113
20 Years	55,875	55,875	56,154	56,154
30 Years	57,224	57,224	57,510	57,510

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2016	2017	2018	2019
Instruction	58%	59%	62%	60%
Instructional Support	8%	8%	7%	7%
District Admin Support	2%	2%	2%	2%
School Admin Support	5%	5%	4%	4%
Business Support	1%	1%	1%	1%
Plant Operations	11%	11%	11%	11%
Transportation	8%	8%	7%	8%
Food Services	7%	7%	6%	7%
Fund Balance Percent	20%	13%	12%	15%
End-of-Year Balance	\$3,283,930	\$2,266,647	\$1,994,136	\$2,781,140

2019 Tax Rates and Revenues

Real Estate Property Tax *	59.4
Tangible Property Tax *	59.4
Motor Vehicle Tax *	35.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	59.4
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$365,121
SEEK Distribution	\$11,232,648

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2017		2018		2019	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.2	51.0%	18.2	45.6%	16.8	36.6%
Math	17.8	33.1%	17.9	31.3%	17.2	24.8%
Reading	19.5	50.3%	20.0	49.7%	18.6	41.6%
Science	19.0	N/A	18.6	N/A	17.7	N/A
Composite	18.8	N/A	18.8	N/A	17.7	N/A
Tested (#)	157	N/A	147	N/A	160	N/A

AP Analysis

	2016	2017	2018	2019
Number of Exams	37	75	90	89
Number of Students	33	68	80	82
% of Exams 3 or Above	27%	37%	29%	33%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	50.0	26.1	---	---	30.6	---	40.1
Count	48	6	---	---	15	---	70

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2019	87	81
2018	103	95
2017	79	71

* Public Only



Superintendent

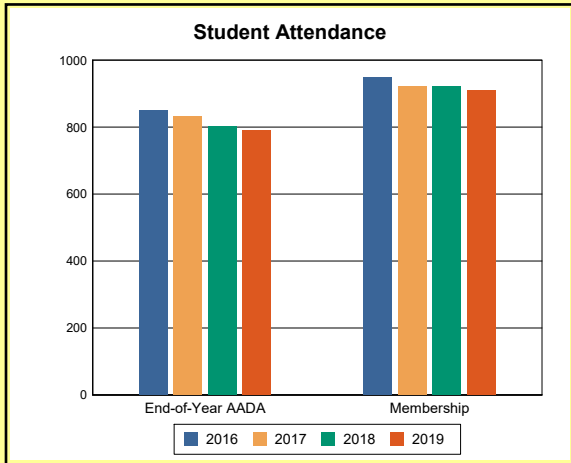
Robbie Fletcher
 50 Bulldog Ln
 Louisa, KY 41230
 606-638-9671

Selected Components of 2019 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	43.5	63.9	30.0	53.3	63.8	N/A	3
Middle	41.5	61.4	31.4	45.3	56.0	N/A	3
High	29.1	43.2	25.0	19.0	N/A	74.5	3

Lee County

Overview and Trends



	2016	2017	2018	2019
A1 Schools	3	2	2	2
EOY AADA *	850	831	801	790
Membership	948	921	922	910

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2019	165	0	1,045	1,064

Staffing Data

	2017	2018	2019
Classified Personnel	63 (48%)	61 (47%)	60 (48%)
Certified Personnel	70 (52%)	68 (53%)	67 (52%)
Number FTE Teachers	55	55	55
Pupil/Teacher Ratio	16.7	16.7	16.4
Salary & Benefits as % of GF Expenditures	83.2%	83.9%	84.7%
Teacher Pay			
Avg Salary	\$49,923	\$49,709	\$49,633
Avg Extended	\$745	\$805	\$426
Avg Extra Duty	\$369	\$487	\$449
Years of Experience			
0 (New)	0.0%	3.6%	1.8%
1-5	21.7%	12.7%	17.6%
6-10	9.0%	14.5%	12.6%
11-20	39.4%	39.4%	44.6%
21-25	10.9%	10.9%	9.0%
26-30	12.7%	14.5%	10.8%
Over 30	5.4%	3.6%	3.6%
Teacher Turnover	5.4%	12.5%	10.7%
Avg Years	15.4	15.3	15.0
Rank			
Rank IV	0.0%	1.8%	0.0%
Rank III	19.9%	16.3%	14.4%
Rank II	39.8%	43.4%	44.6%
Rank I	39.4%	37.6%	40.9%

Demographic Profile

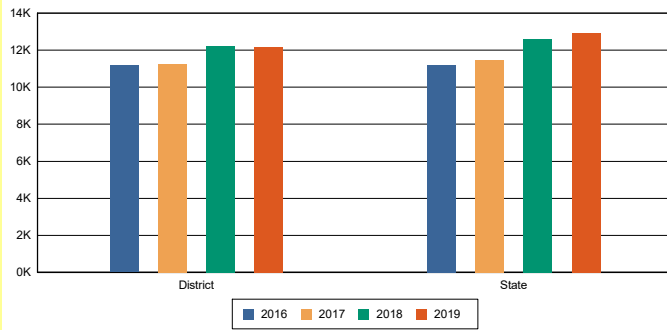
	2016	2017	2018	2019
Free & Reduced Lunch	(77%)	(80%)	(79%)	(81%)
Homeless	179 (19%)	0 (0%)	181 (20%)	143 (16%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	3 -%	8 (1%)	7 (1%)	1 -%
Exceptional Child	131 (14%)	134 (15%)	134 (15%)	142 (16%)
Membership				
Preschool	11 (1%)	16 (2%)	0 (0%)	0 (0%)
K-5	447 (47%)	405 (43%)	414 (45%)	407 (45%)
6-8	207 (22%)	230 (25%)	218 (24%)	222 (24%)
9-12	294 (31%)	286 (31%)	290 (31%)	281 (31%)
Race				
Cauc/White	928 (98%)	902 (98%)	903 (98%)	895 (98%)
Black	8 (1%)	7 (1%)	9 (1%)	5 (1%)
Hispanic	1 -%	2 -%	2 -%	3 -%
Other	11 (1%)	10 (1%)	8 (1%)	7 (1%)
Attainment				
Grad Rate	(95%)	(96%)	(93%)	(94%)
Grads 4 Years	69	64	51	77
Grads IEP	0	0	0	0
Grads 4+	1	0	0	0
Alt Diploma	1	0	0	0
Retention Rate	(2%)	(1%)	(3%)	(2%)
Dropout Rate	(0.6%)	(0.7%)	(0.0%)	(0.5%)
Dropouts	2	2	0	1
Discipline				
Expulsions	0	0	0	0
Suspensions	80	68	86	131

Certified Salary Schedule

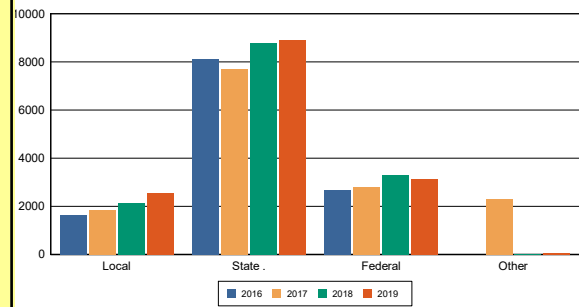
	2016 (185 Days)	2017 (185 Days)	2018 (185 Days)	2019 (185 Days)
Rank III				
0 Years	\$36,393	\$36,393	\$36,393	\$36,393
10 Years	45,535	45,535	45,535	45,535
20 Years	48,079	48,079	48,079	48,079
30 Years	48,079	48,079	48,079	48,079
Rank II				
0 Years	40,421	40,421	40,421	40,421
10 Years	49,562	49,562	49,562	49,562
20 Years	52,168	52,168	52,168	52,168
30 Years	52,168	52,168	52,168	52,168
Rank I				
0 Years	44,415	44,415	44,415	44,415
10 Years	53,678	53,678	53,678	53,678
20 Years	56,286	56,286	56,286	56,286
30 Years	56,286	56,286	56,286	56,286

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2016	2017	2018	2019
Instruction	50%	50%	52%	52%
Instructional Support	12%	11%	12%	11%
District Admin Support	6%	6%	5%	5%
School Admin Support	6%	6%	5%	5%
Business Support	4%	4%	4%	5%
Plant Operations	9%	9%	8%	10%
Transportation	6%	7%	6%	6%
Food Services	8%	8%	7%	6%
Fund Balance Percent	12%	11%	22%	35%
End-of-Year Balance	\$741,059	\$675,427	\$1,318,076	\$2,082,414

2019 Tax Rates and Revenues

Real Estate Property Tax *	47.7
Tangible Property Tax *	47.7
Motor Vehicle Tax *	52.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	57.8
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$358,921
SEEK Distribution	\$4,154,864

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2017		2018		2019	
	District	Benchmark	District	Benchmark	District	Benchmark
English	19.4	54.2%	17.9	50.6%	17.9	49.2%
Math	18.3	39.0%	17.4	24.1%	17.7	30.2%
Reading	20.1	55.9%	19.2	43.0%	18.7	49.2%
Science	18.7	N/A	18.3	N/A	17.7	N/A
Composite	19.3	N/A	18.2	N/A	18.1	N/A
Tested (#)	59	N/A	79	N/A	62	N/A

AP Analysis

	2016	2017	2018	2019
Number of Exams	---	15	27	---
Number of Students	---	15	29	---
% of Exams 3 or Above	---	7%	7%	---

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	---	21.4	---	---	15.8	N/A	21.2
Count	---	9	---	---	9	N/A	14

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2019	124	63
2018	59	52
2017	40	16

* Public Only



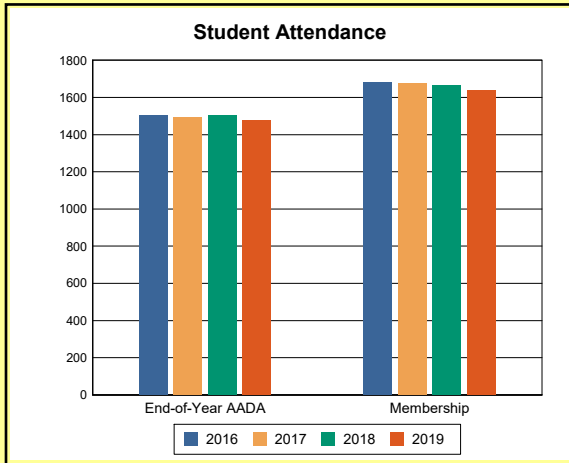
Superintendent
Jim Evans
 242 Lee Ave
 Beattyville, KY 41311
 606-464-5000

Selected Components of 2019 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	43.8	48.5	30.3	33.3	51.5	N/A	2
Middle	38.9	57.9	5.6	11.1	47.9	N/A	2
High	30.6	49.2	---	---	N/A	97.1	4

Leslie County

Overview and Trends



	2016	2017	2018	2019
A1 Schools	5	5	5	5
EOY AADA *	1,505	1,494	1,503	1,477
Membership	1,680	1,675	1,667	1,637

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2019	161	1	1,078	1,105

Staffing Data

	2017	2018	2019
Classified Personnel	137 (50%)	141 (52%)	132 (51%)
Certified Personnel	135 (50%)	130 (48%)	125 (49%)
Number FTE Teachers	108	106	102
Pupil/Teacher Ratio	15.5	15.7	16.1
Salary & Benefits as % of GF Expenditures	83.6%	85.1%	81.9%
Teacher Pay			
Avg Salary	\$49,418	\$49,552	\$49,729
Avg Extended	\$67	\$0	\$0
Avg Extra Duty	\$484	\$315	\$229
Years of Experience			
0 (New)	6.5%	1.9%	5.9%
1-5	16.7%	22.6%	21.6%
6-10	13.0%	13.2%	11.8%
11-20	30.6%	30.2%	28.5%
21-25	21.3%	16.0%	17.7%
26-30	11.1%	15.1%	12.7%
Over 30	0.9%	0.9%	2.0%
Teacher Turnover	5.6%	11.3%	6.9%
Avg Years	14.2	14.4	14.1
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	16.7%	16.0%	8.8%
Rank II	31.5%	30.2%	36.3%
Rank I	51.9%	53.8%	54.9%

Demographic Profile

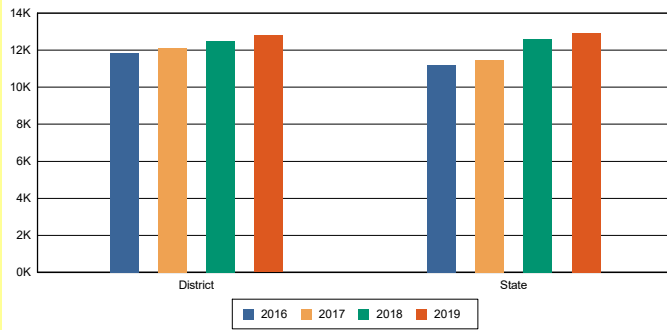
	2016	2017	2018	2019
Free & Reduced Lunch	(72%)	(73%)	(75%)	(72%)
Homeless	180 (11%)	180 (11%)	152 (9%)	141 (9%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	1 -%	0 (0%)
Exceptional Child	308 (18%)	312 (19%)	330 (20%)	336 (21%)
Membership				
Preschool	107 (6%)	131 (7%)	19 (1%)	105 (6%)
K-5	819 (46%)	831 (46%)	816 (48%)	800 (46%)
6-8	382 (21%)	373 (21%)	367 (22%)	373 (21%)
9-12	479 (27%)	471 (26%)	484 (29%)	463 (27%)
Race				
Cauc/White	1,657 (99%)	1,656 (99%)	1,642 (99%)	1,614 (99%)
Black	11 (1%)	10 (1%)	14 (1%)	13 (1%)
Hispanic	6 -%	3 -%	5 -%	5 -%
Other	6 -%	6 -%	6 -%	5 -%
Attainment				
Grad Rate	(98%)	(98%)	(99%)	(95%)
Grads 4 Years	113	121	104	114
Grads IEP	0	0	0	0
Grads 4+	0	0	0	0
Alt Diploma	0	0	0	2
Retention Rate	(2%)	(1%)	(1%)	(1%)
Dropout Rate	(-%)	(-%)	(0.0%)	(-%)
Dropouts	0	2	0	1
Discipline				
Expulsions	0	1	2	0
Suspensions	9	10	15	52

Certified Salary Schedule

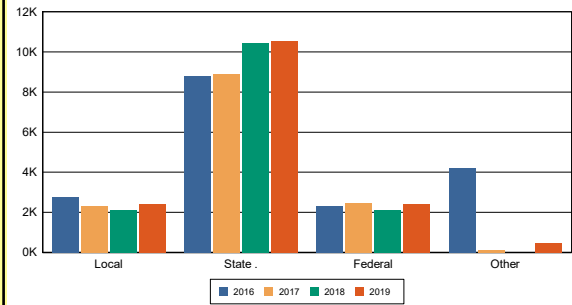
	2016 (185 Days)	2017 (185 Days)	2018 (185 Days)	2019 (185 Days)
Rank III				
0 Years	\$35,602	\$35,602	\$35,602	\$35,602
10 Years	44,885	44,885	44,885	44,885
20 Years	47,751	47,751	47,751	47,751
30 Years	49,090	49,090	49,090	49,090
Rank II				
0 Years	39,694	39,694	39,694	39,694
10 Years	48,979	48,979	48,979	48,979
20 Years	51,985	51,985	51,985	51,985
30 Years	53,450	53,450	53,450	53,450
Rank I				
0 Years	43,751	43,751	43,751	43,751
10 Years	53,153	53,153	53,153	53,153
20 Years	56,291	56,291	56,291	56,291
30 Years	57,887	57,887	57,887	57,887

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2016	2017	2018	2019
Instruction	56%	57%	55%	59%
Instructional Support	10%	10%	9%	9%
District Admin Support	2%	2%	2%	3%
School Admin Support	5%	5%	6%	6%
Business Support	2%	2%	2%	2%
Plant Operations	10%	10%	9%	9%
Transportation	8%	8%	9%	7%
Food Services	6%	7%	8%	7%
Fund Balance Percent	8%	5%	12%	23%
End-of-Year Balance	\$986,937	\$608,122	\$1,470,832	\$2,936,585

2019 Tax Rates and Revenues

Real Estate Property Tax *	66.1
Tangible Property Tax *	66.1
Motor Vehicle Tax *	47.4
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	66.7
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	7.6
Per-Pupil Assessment	\$262,535
SEEK Distribution	\$8,994,569

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2017		2018		2019	
	District	Benchmark	District	Benchmark	District	Benchmark
English	19.4	62.7%	18.8	56.6%	16.7	45.7%
Math	19.0	41.2%	18.4	36.3%	18.4	29.5%
Reading	21.0	58.8%	20.1	48.7%	18.9	46.7%
Science	19.8	N/A	19.0	N/A	19.1	N/A
Composite	19.9	N/A	19.2	N/A	18.4	N/A
Tested (#)	101	N/A	113	N/A	105	N/A

AP Analysis

	2016	2017	2018	2019
Number of Exams	52	21	---	19
Number of Students	34	16	---	13
% of Exams 3 or Above	19%	29%	---	32%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	---	51.4	47.1	---	36.1	---	47.2
Count	---	37	8	---	14	---	59

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2019	100	65
2018	98	94
2017	98	54

* Public Only



Superintendent

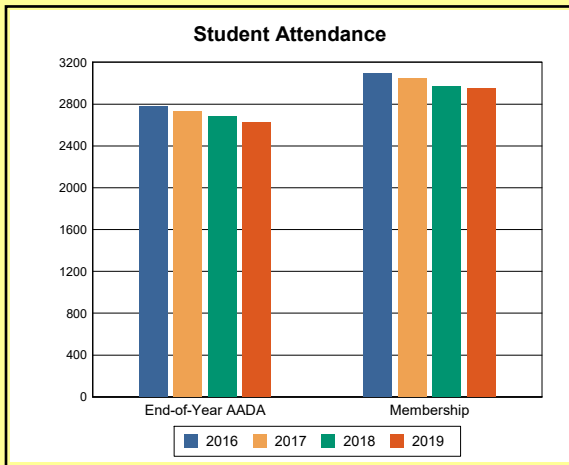
Brett Wilson
108 Maple St
Hyden, KY 41749
606-672-2397

Selected Components of 2019 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	49.8	55.5	49.5	52.6	52.2	N/A	3
Middle	44.8	66.8	44.4	58.3	54.0	N/A	4
High	30	45.8	60.9	65.0	N/A	87.6	3

Letcher County

Overview and Trends



	2016	2017	2018	2019
A1 Schools	9	9	9	9
EOY AADA *	2,777	2,726	2,682	2,629
Membership	3,097	3,050	2,974	2,952

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2019	165	3	1,066	1,116

Staffing Data

	2017	2018	2019
Classified Personnel	258 (51%)	255 (51%)	250 (51%)
Certified Personnel	251 (49%)	242 (49%)	237 (49%)
Number FTE Teachers	210	204	199
Pupil/Teacher Ratio	14.5	14.6	14.9
Salary & Benefits as % of GF Expenditures	85.2%	87.1%	85.0%
Teacher Pay			
Avg Salary	\$48,819	\$48,801	\$49,708
Avg Extended	\$134	\$167	\$150
Avg Extra Duty	\$839	\$938	\$760
Years of Experience			
0 (New)	8.6%	7.4%	4.5%
1-5	21.8%	22.6%	26.2%
6-10	14.7%	17.2%	19.1%
11-20	29.3%	28.3%	25.2%
21-25	14.3%	11.3%	15.9%
26-30	9.0%	11.8%	7.6%
Over 30	1.9%	1.0%	1.0%
Teacher Turnover	13.3%	12.8%	11.1%
Avg Years	12.9	12.8	12.3
Rank			
Rank IV	1.4%	0.5%	0.5%
Rank III	17.5%	18.7%	19.1%
Rank II	53.5%	52.9%	51.7%
Rank I	27.1%	27.5%	28.2%

Demographic Profile

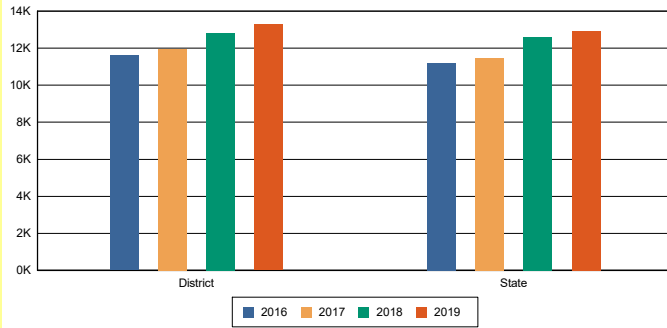
	2016	2017	2018	2019
Free & Reduced Lunch	(74%)	(76%)	(74%)	(73%)
Homeless	375 (12%)	390 (13%)	421 (14%)	372 (13%)
LEP	2 (-%)	1 (-%)	1 (-%)	2 (-%)
Migrant	0 (0%)	0 (0%)	0 (0%)	6 (-%)
Exceptional Child	843 (27%)	865 (28%)	886 (30%)	861 (29%)
Membership				
Preschool	85 (3%)	68 (2%)	71 (2%)	54 (2%)
K-5	1,535 (48%)	1,458 (47%)	1,399 (46%)	1,375 (46%)
6-8	705 (22%)	748 (24%)	763 (25%)	736 (25%)
9-12	855 (27%)	842 (27%)	810 (27%)	839 (28%)
Race				
Cauc/White	3,029 (98%)	2,986 (98%)	2,915 (98%)	2,890 (98%)
Black	16 (1%)	9 (-%)	8 (-%)	7 (-%)
Hispanic	22 (1%)	25 (1%)	23 (1%)	26 (1%)
Other	30 (1%)	30 (1%)	28 (1%)	29 (1%)
Attainment				
Grad Rate	(94%)	(99%)	(97%)	(96%)
Grads 4 Years	193	214	171	190
Grads IEP	0	1	0	0
Grads 4+	0	0	0	0
Alt Diploma	4	4	3	6
Retention Rate	(1%)	(1%)	(1%)	(-%)
Dropout Rate	(-%)	(-%)	(-%)	(-%)
Dropouts	3	3	1	1
Discipline				
Expulsions	0	0	0	0
Suspensions	157	162	157	164

Certified Salary Schedule

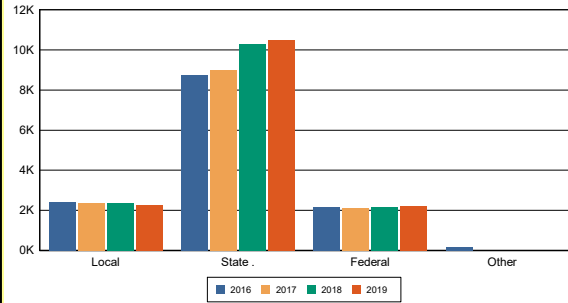
	2016 (185 Days)	2017 (185 Days)	2018 (185 Days)	2019 (185 Days)
Rank III				
0 Years	\$37,317	\$37,317	\$37,317	\$38,063
10 Years	46,579	46,579	46,579	47,511
20 Years	48,941	48,941	48,941	49,920
30 Years	48,941	48,941	48,941	49,920
Rank II				
0 Years	41,481	41,481	41,481	42,311
10 Years	50,742	50,742	50,742	51,757
20 Years	53,040	53,040	53,040	54,101
30 Years	53,040	53,040	53,040	54,101
Rank I				
0 Years	45,474	45,474	45,474	46,383
10 Years	54,919	54,919	54,919	56,017
20 Years	57,125	57,125	57,125	58,268
30 Years	57,125	57,125	57,125	58,268

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2016	2017	2018	2019
Instruction	57%	56%	59%	56%
Instructional Support	9%	9%	8%	8%
District Admin Support	2%	2%	2%	2%
School Admin Support	5%	5%	5%	5%
Business Support	3%	2%	2%	2%
Plant Operations	11%	11%	10%	11%
Transportation	7%	7%	7%	9%
Food Services	7%	8%	7%	7%
Fund Balance Percent	22%	26%	35%	37%
End-of-Year Balance	\$5,089,513	\$6,196,933	\$8,173,504	\$8,976,443

2019 Tax Rates and Revenues

Real Estate Property Tax *	63.4
Tangible Property Tax *	63.4
Motor Vehicle Tax *	49.6
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	82.3
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$257,609
SEEK Distribution	\$17,324,313

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2017		2018		2019	
	District	Benchmark	District	Benchmark	District	Benchmark
English	16.9	43.4%	18.1	46.3%	17.8	48.1%
Math	17.1	26.9%	17.6	30.5%	17.5	26.5%
Reading	19.2	47.8%	19.6	43.3%	19.2	44.2%
Science	18.8	N/A	18.6	N/A	18.8	N/A
Composite	18.2	N/A	18.6	N/A	18.5	N/A
Tested (#)	179	N/A	203	N/A	179	N/A

AP Analysis

	2016	2017	2018	2019
Number of Exams	---	---	11	---
Number of Students	---	---	11	---
% of Exams 3 or Above	---	---	55%	---

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	55.0	37.5	---	35.3	45.3	N/A	42.4
Count	33	24	---	6	58	N/A	87

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2019	30	30
2018	55	55
2017	62	45

* Public Only



Superintendent

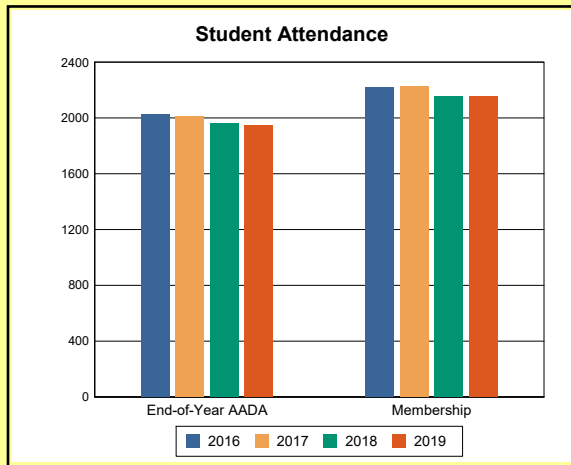
Denise Yonts
 224 Parks St
 Whitesburg, KY 41858
 606-633-4455

Selected Components of 2019 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	44.9	54.5	43.4	51.6	56.5	N/A	3
Middle	48.1	64.6	36.5	47.9	55.5	N/A	3
High	29.5	46.4	21.9	36.7	N/A	83.8	3

Lewis County

Overview and Trends



	2016	2017	2018	2019
A1 Schools	6	6	6	6
EOY AADA *	2,025	2,015	1,960	1,947
Membership	2,221	2,226	2,157	2,155

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2019	163	2	1,027	1,055

Staffing Data

	2017	2018	2019
Classified Personnel	161 (49%)	162 (50%)	176 (51%)
Certified Personnel	169 (51%)	165 (50%)	170 (49%)
Number FTE Teachers	141	138	142
Pupil/Teacher Ratio	15.8	15.7	15.2
Salary & Benefits as % of GF Expenditures	84.5%	81.0%	81.7%
Teacher Pay			
Avg Salary	\$47,699	\$47,609	\$47,537
Avg Extended	\$311	\$301	\$296
Avg Extra Duty	\$611	\$596	\$656
Years of Experience			
0 (New)	5.6%	5.1%	4.8%
1-5	16.3%	18.7%	19.8%
6-10	22.0%	15.2%	13.4%
11-20	42.6%	46.4%	45.9%
21-25	9.9%	10.9%	11.3%
26-30	3.6%	3.6%	4.2%
Over 30	0.0%	0.0%	0.0%
Teacher Turnover	12.1%	7.3%	11.9%
Avg Years	11.9	12.1	12.2
Rank			
Rank IV	0.0%	1.4%	1.9%
Rank III	14.2%	13.8%	17.7%
Rank II	54.6%	58.1%	53.0%
Rank I	31.2%	26.8%	26.8%

Demographic Profile

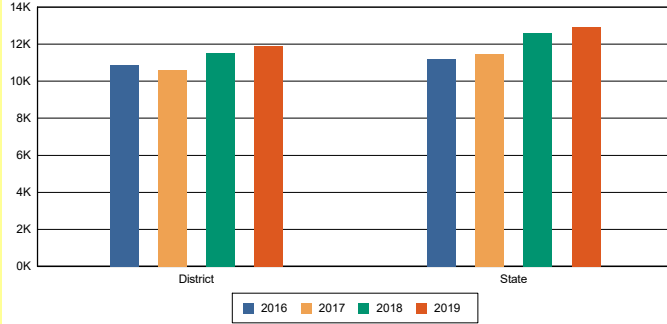
	2016	2017	2018	2019
Free & Reduced Lunch	(72%)	(74%)	(73%)	(74%)
Homeless	309 (14%)	125 (6%)	94 (4%)	45 (2%)
LEP	0 (0%)	0 (0%)	0 (0%)	3 (-%)
Migrant	0 (0%)	6 (-%)	10 (-%)	15 (1%)
Exceptional Child	302 (14%)	303 (14%)	325 (15%)	348 (16%)
Membership				
Preschool	70 (3%)	90 (4%)	81 (4%)	64 (3%)
K-5	1,023 (45%)	1,029 (44%)	970 (43%)	947 (43%)
6-8	506 (22%)	496 (21%)	516 (23%)	520 (23%)
9-12	691 (30%)	700 (30%)	671 (30%)	686 (31%)
Race				
Cauc/White	2,142 (96%)	2,152 (97%)	2,086 (97%)	2,082 (97%)
Black	6 (-%)	7 (-%)	9 (-%)	6 (-%)
Hispanic	15 (1%)	10 (-%)	9 (-%)	10 (-%)
Other	58 (3%)	57 (3%)	53 (2%)	57 (3%)
Attainment				
Grad Rate	(98%)	(100%)	(96%)	(98%)
Grads 4 Years	170	170	162	179
Grads IEP	0	0	0	0
Grads 4+	0	0	1	0
Alt Diploma	0	0	4	0
Retention Rate	(1%)	(2%)	(2%)	(1%)
Dropout Rate	(-%)	(0.6%)	(-%)	(0.5%)
Dropouts	2	4	3	3
Discipline				
Expulsions	0	0	1	1
Suspensions	180	220	224	227

Certified Salary Schedule

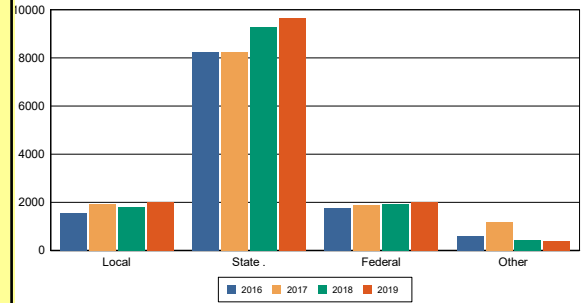
	2016 (185 Days)	2017 (185 Days)	2018 (185 Days)	2019 (185 Days)
Rank III				
0 Years	\$36,018	\$36,018	\$36,018	\$36,018
10 Years	41,142	41,142	41,142	41,142
20 Years	47,916	47,916	47,916	47,916
30 Years	53,948	53,948	53,948	53,948
Rank II				
0 Years	39,776	39,776	39,776	39,776
10 Years	45,080	45,080	45,080	45,080
20 Years	51,578	51,578	51,578	51,578
30 Years	54,833	54,833	54,833	54,833
Rank I				
0 Years	45,266	45,266	45,266	45,266
10 Years	48,075	48,075	48,075	48,075
20 Years	55,773	55,773	55,773	55,773
30 Years	59,087	59,087	59,087	59,087

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2016	2017	2018	2019
Instruction	53%	54%	54%	55%
Instructional Support	9%	9%	9%	9%
District Admin Support	3%	3%	3%	2%
School Admin Support	7%	7%	7%	6%
Business Support	3%	3%	3%	3%
Plant Operations	8%	8%	8%	8%
Transportation	8%	9%	9%	9%
Food Services	7%	8%	7%	7%
Fund Balance Percent	1%	6%	9%	9%
End-of-Year Balance	\$238,141	\$948,419	\$1,450,522	\$1,464,911

2019 Tax Rates and Revenues

Real Estate Property Tax *	49.4
Tangible Property Tax *	49.4
Motor Vehicle Tax *	49.0
Utility Gross Receipts Tax (%)	2.5
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	6.6
Levied Equivalent Rate *	51.5
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$301,668
SEEK Distribution	\$10,630,640

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2017		2018		2019	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.6	52.3%	17.5	41.2%	17.4	47.5%
Math	19.7	51.7%	18.5	38.2%	17.2	25.6%
Reading	19.3	43.7%	18.8	36.5%	18.3	38.1%
Science	19.3	N/A	18.3	N/A	18.5	N/A
Composite	19.4	N/A	18.4	N/A	18.0	N/A
Tested (#)	150	N/A	170	N/A	159	N/A

AP Analysis

	2016	2017	2018	2019
Number of Exams	---	---	---	---
Number of Students	---	---	---	---
% of Exams 3 or Above	---	---	---	---

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	61.8	50.0	---	45.5	32.6	---	49.4
Count	34	30	---	5	14	---	84

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2019	254	139
2018	140	113
2017	128	96

* Public Only



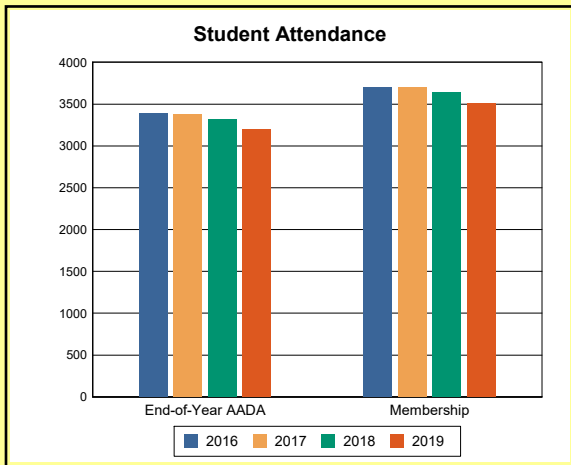
Superintendent
Jamie Weddington
 65 Central Elementary
 Vanceburg, KY 41179
 606-796-2811

Selected Components of 2019 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	36.1	42.8	21.1	25.4	55.6	N/A	2
Middle	44.9	53.8	---	22.6	59.0	N/A	3
High	25.5	38.7	12.5	27.8	N/A	74.2	3

Lincoln County

Overview and Trends



	2016	2017	2018	2019
A1 Schools	9	8	8	8
EOY AADA *	3,387	3,372	3,311	3,203
Membership	3,698	3,695	3,644	3,508

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2019	162	0	1,050	1,080

Staffing Data

	2017	2018	2019
Classified Personnel	319 (52%)	317 (52%)	300 (51%)
Certified Personnel	300 (48%)	294 (48%)	287 (49%)
Number FTE Teachers	241	238	236
Pupil/Teacher Ratio	15.3	15.3	14.9
Salary & Benefits as % of GF Expenditures	70.3%	77.2%	82.9%
Teacher Pay			
Avg Salary	\$47,719	\$47,502	\$47,658
Avg Extended	\$235	\$198	\$248
Avg Extra Duty	\$633	\$618	\$602
Years of Experience			
0 (New)	4.9%	5.9%	5.9%
1-5	15.3%	16.4%	17.8%
6-10	19.5%	17.3%	14.0%
11-20	45.7%	45.9%	43.6%
21-25	9.1%	10.1%	13.1%
26-30	3.7%	2.5%	3.4%
Over 30	1.7%	1.7%	2.1%
Teacher Turnover	14.5%	16.8%	17.4%
Avg Years	12.6	12.5	13.1
Rank			
Rank IV	0.0%	0.0%	1.3%
Rank III	17.2%	17.7%	17.0%
Rank II	56.4%	56.4%	54.2%
Rank I	26.1%	25.7%	27.5%

Demographic Profile

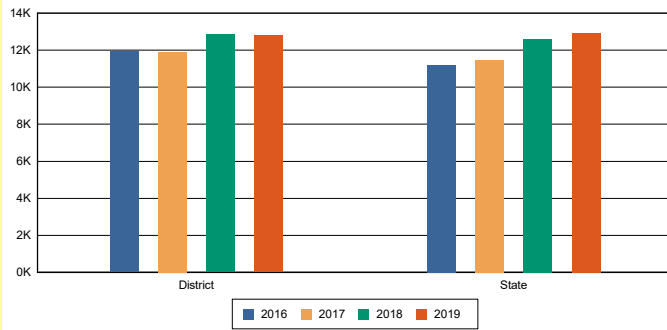
	2016	2017	2018	2019
Free & Reduced Lunch	(68%)	(65%)	(66%)	(64%)
Homeless	34 (1%)	19 (1%)	11 (1%)	22 (1%)
LEP	38 (1%)	42 (1%)	44 (1%)	43 (1%)
Migrant	76 (2%)	82 (2%)	102 (3%)	131 (4%)
Exceptional Child	564 (15%)	539 (15%)	578 (16%)	557 (16%)
Membership				
Preschool	228 (6%)	241 (6%)	208 (5%)	27 (1%)
K-5	1,724 (44%)	1,738 (44%)	1,686 (44%)	1,622 (46%)
6-8	891 (23%)	857 (22%)	862 (22%)	854 (24%)
9-12	1,082 (28%)	1,097 (28%)	1,093 (28%)	1,031 (29%)
Race				
Cauc/White	3,353 (91%)	3,342 (90%)	3,305 (91%)	3,176 (91%)
Black	60 (2%)	60 (2%)	56 (2%)	55 (2%)
Hispanic	137 (4%)	145 (4%)	141 (4%)	139 (4%)
Other	148 (4%)	148 (4%)	142 (4%)	138 (4%)
Attainment				
Grad Rate	(91%)	(93%)	(93%)	(88%)
Grads 4 Years	258	237	236	230
Grads IEP	0	1	0	0
Grads 4+	3	7	1	0
Alt Diploma	6	2	5	1
Retention Rate	(1%)	(1%)	-%	-%
Dropout Rate	(0.9%)	(0.7%)	(0.8%)	(1.1%)
Dropouts	10	8	9	11
Discipline				
Expulsions	1	0	0	0
Suspensions	178	173	157	309

Certified Salary Schedule

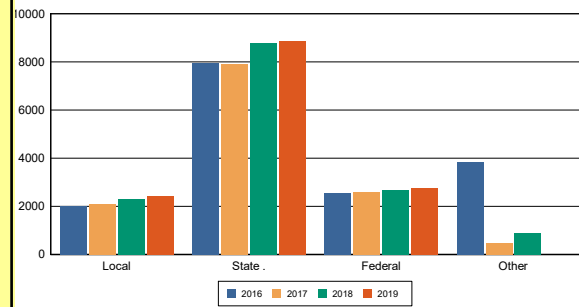
	2016 (185 Days)	2017 (185 Days)	2018 (185 Days)	2019 (185 Days)
Rank III				
0 Years	\$35,919	\$35,919	\$35,919	\$35,919
10 Years	44,742	44,742	44,742	44,742
20 Years	47,037	47,037	47,037	47,037
30 Years	48,474	48,474	48,474	48,474
Rank II				
0 Years	39,602	39,602	39,602	39,602
10 Years	48,790	48,790	48,790	48,790
20 Years	51,089	51,089	51,089	51,089
30 Years	52,644	52,644	52,644	52,644
Rank I				
0 Years	43,610	43,610	43,610	43,610
10 Years	52,825	52,825	52,825	52,825
20 Years	55,120	55,120	55,120	55,120
30 Years	56,810	56,810	56,810	56,810

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2016	2017	2018	2019
Instruction	60%	62%	63%	63%
Instructional Support	8%	7%	7%	6%
District Admin Support	3%	2%	2%	2%
School Admin Support	5%	5%	5%	6%
Business Support	2%	2%	2%	2%
Plant Operations	10%	10%	8%	8%
Transportation	5%	5%	5%	5%
Food Services	7%	7%	8%	7%
Fund Balance Percent	28%	13%	14%	16%
End-of-Year Balance	\$8,489,884	\$3,645,191	\$3,738,382	\$4,270,248

2019 Tax Rates and Revenues

Real Estate Property Tax *	53.5
Tangible Property Tax *	53.5
Motor Vehicle Tax *	54.2
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	64.4
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$353,155
SEEK Distribution	\$17,260,541

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2017		2018		2019	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.6	52.5%	19.0	54.5%	17.5	45.8%
Math	19.0	38.7%	18.6	39.4%	18.3	38.7%
Reading	20.4	52.9%	19.9	49.2%	18.8	45.8%
Science	19.1	N/A	18.7	N/A	18.5	N/A
Composite	19.4	N/A	19.1	N/A	18.4	N/A
Tested (#)	256	N/A	246	N/A	270	N/A

AP Analysis *

	2016	2017	2018	2019
Number of Exams	278	303	298	287
Number of Students	193	196	167	180
% of Exams 3 or Above	31%	36%	39%	43%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	42.0	46.6	50.0	41.2	22.5	20.0	37.8
Count	47	27	11	14	16	2	98

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2019	90	54
2018	38	38
2017	121	96

* Public Only



Superintendent

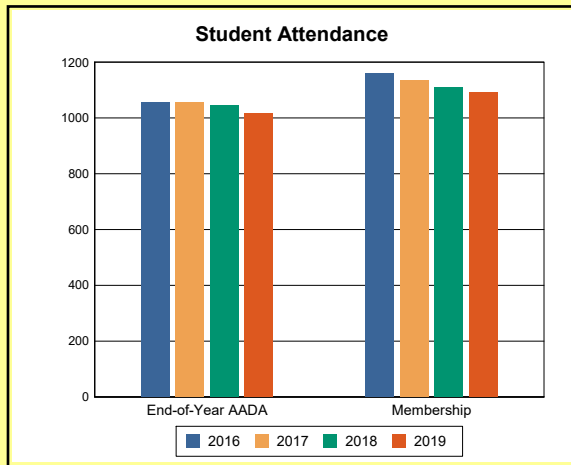
Michael Rowe
305 Danville Ave
Stanford, KY 40484
606-365-2124

Selected Components of 2019 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	42.1	50.1	24.0	28.4	59.7	N/A	3
Middle	32.5	53.1	16.5	31.1	52.2	N/A	3
High	38.7	44.6	17.0	16.4	N/A	76.3	3

Livingston County

Overview and Trends



	2016	2017	2018	2019
A1 Schools	4	4	4	4
EOY AADA *	1,057	1,054	1,046	1,015
Membership	1,161	1,136	1,109	1,093

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2019	160	4	1,038	1,068

Staffing Data

	2017	2018	2019
Classified Personnel	109 (52%)	115 (54%)	116 (55%)
Certified Personnel	100 (48%)	100 (46%)	96 (45%)
Number FTE Teachers	77	77	75
Pupil/Teacher Ratio	14.8	14.4	14.6
Salary & Benefits as % of GF Expenditures	82.7%	84.4%	81.8%
Teacher Pay			
Avg Salary	\$49,077	\$50,445	\$51,153
Avg Extended	\$259	\$555	\$390
Avg Extra Duty	\$549	\$818	\$797
Years of Experience			
0 (New)	3.9%	2.6%	4.0%
1-5	22.2%	14.3%	14.7%
6-10	13.1%	16.9%	18.2%
11-20	39.9%	41.5%	39.0%
21-25	14.4%	18.2%	21.4%
26-30	3.9%	2.6%	0.0%
Over 30	2.6%	3.9%	2.7%
Teacher Turnover	9.1%	12.8%	14.5%
Avg Years	13.3	14.2	13.9
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	15.7%	16.9%	17.4%
Rank II	58.2%	58.4%	59.8%
Rank I	26.1%	24.7%	22.8%

Demographic Profile

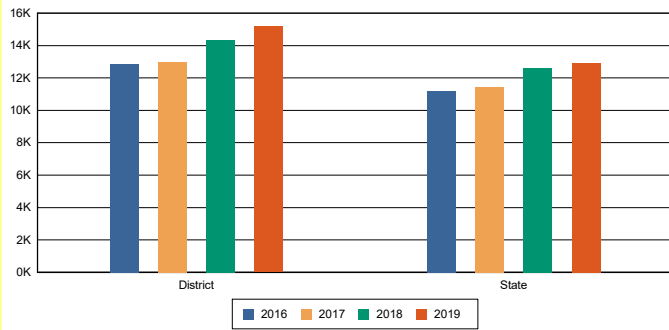
	2016	2017	2018	2019
Free & Reduced Lunch	(63%)	(64%)	(66%)	(65%)
Homeless	76 (7%)	66 (6%)	26 (2%)	37 (3%)
LEP	8 (1%)	6 (1%)	8 (1%)	5 (-%)
Migrant	0 (0%)	0 (0%)	0 (0%)	3 (-%)
Exceptional Child	178 (15%)	178 (16%)	189 (17%)	168 (15%)
Membership				
Preschool	85 (7%)	76 (6%)	84 (7%)	39 (3%)
K-5	551 (44%)	533 (44%)	527 (44%)	515 (46%)
6-8	265 (21%)	258 (21%)	261 (22%)	264 (23%)
9-12	344 (28%)	342 (28%)	319 (27%)	312 (28%)
Race				
Cauc/White	1,078 (93%)	1,046 (92%)	1,007 (91%)	992 (91%)
Black	3 (-%)	4 (-%)	7 (1%)	8 (1%)
Hispanic	42 (4%)	41 (4%)	48 (4%)	51 (5%)
Other	38 (3%)	45 (4%)	47 (4%)	42 (4%)
Attainment				
Grad Rate	(95%)	(94%)	(93%)	(95%)
Grads 4 Years	84	77	84	87
Grads IEP	0	0	0	0
Grads 4+	0	0	0	0
Alt Diploma	1	0	3	0
Retention Rate	(2%)	(1%)	(2%)	(1%)
Dropout Rate	(0.0%)	(0.0%)	(-%)	(0.6%)
Dropouts	0	0	1	2
Discipline				
Expulsions	0	0	0	0
Suspensions	110	131	152	98

Certified Salary Schedule

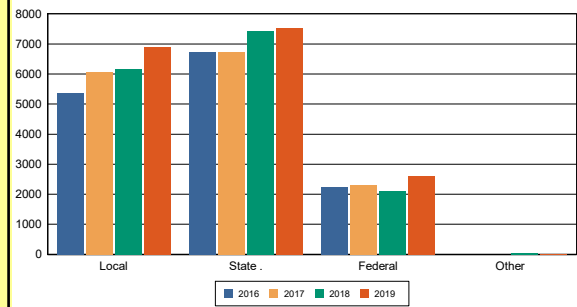
	2016 (185 Days)	2017 (185 Days)	2018 (185 Days)	2019 (185 Days)
Rank III				
0 Years	\$36,400	\$36,400	\$37,128	\$37,871
10 Years	45,764	45,764	46,679	47,613
20 Years	48,155	48,155	49,118	50,100
30 Years	48,155	48,955	49,934	50,933
Rank II				
0 Years	40,525	40,525	41,336	42,163
10 Years	50,002	50,002	51,002	52,022
20 Years	52,421	52,421	53,469	54,538
30 Years	52,421	53,220	54,284	55,370
Rank I				
0 Years	44,616	44,616	45,508	46,418
10 Years	54,254	54,254	55,339	56,446
20 Years	56,659	56,659	57,792	58,948
30 Years	56,659	58,510	59,680	60,874

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2016	2017	2018	2019
Instruction	59%	56%	54%	55%
Instructional Support	8%	7%	8%	7%
District Admin Support	5%	5%	5%	5%
School Admin Support	5%	7%	8%	7%
Business Support	2%	2%	2%	2%
Plant Operations	7%	8%	8%	9%
Transportation	7%	8%	9%	9%
Food Services	6%	6%	7%	7%
Fund Balance Percent	36%	43%	41%	40%
End-of-Year Balance	\$3,441,290	\$3,991,893	\$4,055,742	\$4,106,272

2019 Tax Rates and Revenues

Real Estate Property Tax *	45.8
Tangible Property Tax *	45.8
Motor Vehicle Tax *	45.2
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	45.0
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$927,476
SEEK Distribution	\$3,024,021

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2017		2018		2019	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.8	53.2%	19.3	58.8%	16.5	40.0%
Math	18.7	37.7%	17.9	31.3%	16.7	16.0%
Reading	20.4	50.6%	20.3	55.0%	17.4	36.0%
Science	19.3	N/A	19.0	N/A	17.9	N/A
Composite	19.4	N/A	19.2	N/A	17.3	N/A
Tested (#)	73	N/A	80	N/A	71	N/A

AP Analysis

	2016	2017	2018	2019
Number of Exams	85	64	71	52
Number of Students	53	42	42	44
% of Exams 3 or Above	21%	33%	13%	6%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	47.2	47.5	---	---	41.4	---	42.9
Count	25	19	---	---	12	---	39

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2019	29	28
2018	25	24
2017	48	47

* Public Only



Superintendent

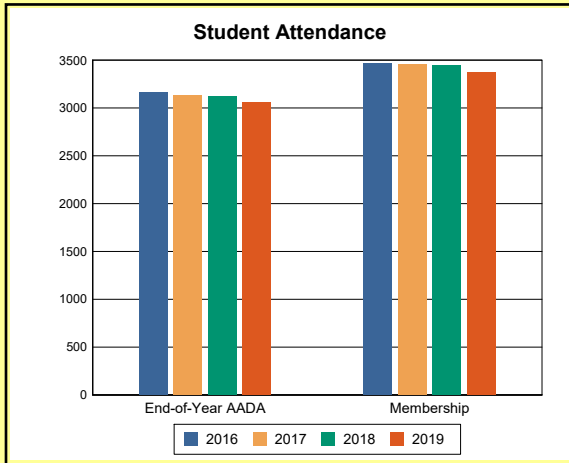
Victor Zimmerman
127 E Adair St
Smithland, KY 42081
270-928-2111

Selected Components of 2019 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	31.6	55.8	23.6	34.5	51.0	N/A	2
Middle	50.6	63.7	20.9	41.9	63.2	N/A	4
High	15.5	37.5	8.3	23.1	N/A	79.9	2

Logan County

Overview and Trends



	2016	2017	2018	2019
A1 Schools	6	6	6	6
EOY AADA *	3,160	3,135	3,125	3,062
Membership	3,473	3,459	3,440	3,374

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2019	134	36	1,064	1,115

Staffing Data

	2017	2018	2019
Classified Personnel	259 (49%)	240 (48%)	235 (48%)
Certified Personnel	267 (51%)	260 (52%)	254 (52%)
Number FTE Teachers	227	219	213
Pupil/Teacher Ratio	15.3	15.7	15.8
Salary & Benefits as % of GF Expenditures	84.8%	85.6%	84.3%
Teacher Pay			
Avg Salary	\$46,940	\$47,397	\$47,361
Avg Extended	\$389	\$346	\$366
Avg Extra Duty	\$517	\$539	\$557
Years of Experience			
0 (New)	5.7%	3.2%	7.0%
1-5	26.4%	26.5%	21.1%
6-10	23.4%	23.3%	19.7%
11-20	29.1%	32.9%	34.3%
21-25	10.6%	10.5%	14.6%
26-30	4.9%	2.7%	2.8%
Over 30	0.0%	0.5%	0.5%
Teacher Turnover	13.7%	12.3%	7.0%
Avg Years	10.7	10.9	11.2
Rank			
Rank IV	0.0%	0.0%	1.8%
Rank III	23.3%	19.6%	19.7%
Rank II	55.5%	57.5%	55.4%
Rank I	21.2%	22.4%	23.0%

Demographic Profile

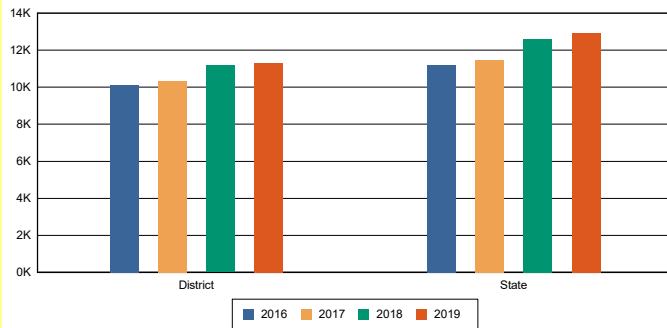
	2016	2017	2018	2019
Free & Reduced Lunch	(55%)	(55%)	(56%)	(55%)
Homeless	246 (7%)	188 (5%)	118 (3%)	138 (4%)
LEP	18 (1%)	19 (1%)	24 (1%)	24 (1%)
Migrant	30 (1%)	34 (1%)	29 (1%)	35 (1%)
Exceptional Child	468 (13%)	508 (15%)	536 (16%)	560 (17%)
Membership				
Preschool	171 (5%)	204 (6%)	219 (6%)	191 (5%)
K-5	1,575 (43%)	1,592 (43%)	1,526 (42%)	1,507 (42%)
6-8	785 (22%)	767 (21%)	824 (23%)	815 (23%)
9-12	1,110 (30%)	1,098 (30%)	1,086 (30%)	1,049 (29%)
Race				
Cauc/White	3,182 (92%)	3,145 (91%)	3,100 (90%)	3,012 (89%)
Black	89 (3%)	98 (3%)	103 (3%)	91 (3%)
Hispanic	105 (3%)	116 (3%)	126 (4%)	139 (4%)
Other	97 (3%)	100 (3%)	111 (3%)	132 (4%)
Attainment				
Grad Rate	(90%)	(91%)	(91%)	(92%)
Grads 4 Years	257	0	43	251
Grads IEP	0	0	0	0
Grads 4+	0	0	0	3
Alt Diploma	3	0	0	3
Retention Rate	(1%)	(2%)	(2%)	(1%)
Dropout Rate	(0.6%)	(0.5%)	(1.4%)	(1.5%)
Dropouts	7	6	15	16
Discipline				
Expulsions	0	0	0	1
Suspensions	102	158	66	65

Certified Salary Schedule

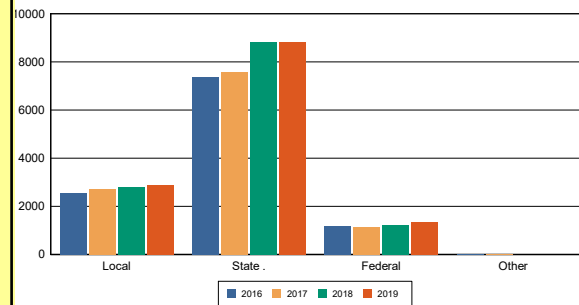
	2016 (185 Days)	2017 (185 Days)	2018 (185 Days)	2019 (185 Days)
Rank III				
0 Years	\$36,575	\$36,575	\$36,575	\$36,575
10 Years	44,560	44,560	44,560	44,560
20 Years	48,500	48,500	48,500	48,500
30 Years	50,455	50,455	50,455	50,455
Rank II				
0 Years	39,665	39,665	39,665	39,665
10 Years	48,735	48,735	48,735	48,735
20 Years	52,540	52,540	52,540	52,540
30 Years	54,525	54,525	54,525	54,525
Rank I				
0 Years	43,685	43,685	43,685	43,685
10 Years	52,855	52,855	52,855	52,855
20 Years	56,770	56,770	56,770	56,770
30 Years	58,830	58,830	58,830	58,830

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2016	2017	2018	2019
Instruction	62%	61%	61%	60%
Instructional Support	9%	9%	9%	9%
District Admin Support	2%	2%	2%	2%
School Admin Support	6%	6%	6%	6%
Business Support	2%	2%	2%	2%
Plant Operations	8%	9%	8%	9%
Transportation	6%	6%	6%	6%
Food Services	6%	6%	6%	6%
Fund Balance Percent	41%	38%	35%	31%
End-of-Year Balance	\$9,296,524	\$9,019,418	\$8,256,874	\$7,205,349

2019 Tax Rates and Revenues

Real Estate Property Tax *	46.3
Tangible Property Tax *	46.3
Motor Vehicle Tax *	46.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	5.8
Levied Equivalent Rate *	58.1
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$430,888
SEEK Distribution	\$14,502,222

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2017		2018		2019	
	District	Benchmark	District	Benchmark	District	Benchmark
English	19.6	60.8%	18.2	45.6%	17.4	41.8%
Math	20.0	52.3%	18.9	40.1%	18.5	39.1%
Reading	20.3	56.9%	19.7	47.2%	19.3	46.7%
Science	20.8	N/A	19.1	N/A	19.5	N/A
Composite	20.3	N/A	19.1	N/A	18.8	N/A
Tested (#)	258	N/A	252	N/A	261	N/A

AP Analysis *

	2016	2017	2018	2019
Number of Exams	145	234	102	100
Number of Students	95	164	91	74
% of Exams 3 or Above	39%	28%	42%	42%

* District has school(s) participating in Advance KY.

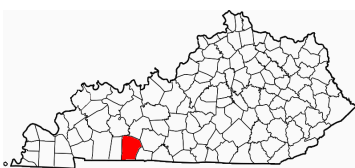
Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	43.2	---	42.9	67.7	42.7	N/A	46.4
Count	57	---	12	43	70	N/A	122

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2019	299	282
2018	367	355
2017	377	367

* Public Only



Superintendent

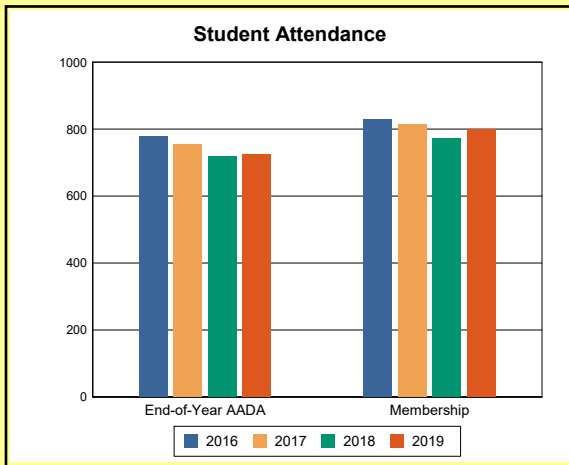
Paul Mullins
 2222 Bowling Green Rd
 Russellville, KY 42276
 270-726-2436

Selected Components of 2019 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	55.2	58.8	32.2	39.1	57.3	N/A	3
Middle	54.9	63.1	36.3	40.2	53.3	N/A	3
High	38.5	46	20.4	28.8	N/A	77.0	3

Ludlow Independent

Overview and Trends



	2016	2017	2018	2019
A1 Schools	2	2	2	2
EOY AADA *	780	754	718	725
Membership	830	816	773	798

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2019	172	2	1,113	1,113

Staffing Data

	2017	2018	2019
Classified Personnel	35 (34%)	31 (32%)	30 (33%)
Certified Personnel	68 (66%)	66 (68%)	62 (67%)
Number FTE Teachers	56	56	54
Pupil/Teacher Ratio	14.6	13.7	14.8
Salary & Benefits as % of GF Expenditures	81.4%	88.2%	87.5%
Teacher Pay			
Avg Salary	\$55,607	\$56,344	\$56,715
Avg Extended	\$207	\$454	\$425
Avg Extra Duty	\$36	\$54	\$37
Years of Experience			
0 (New)	0.0%	1.8%	0.9%
1-5	12.5%	10.6%	9.3%
6-10	35.7%	35.4%	26.0%
11-20	28.6%	30.1%	38.9%
21-25	5.4%	5.3%	7.4%
26-30	12.5%	7.1%	7.4%
Over 30	3.6%	3.5%	5.6%
Teacher Turnover	8.9%	7.0%	20.0%
Avg Years	13.8	13.3	14.4
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	3.6%	3.5%	4.6%
Rank II	55.4%	44.3%	44.5%
Rank I	39.3%	46.1%	46.4%

Demographic Profile

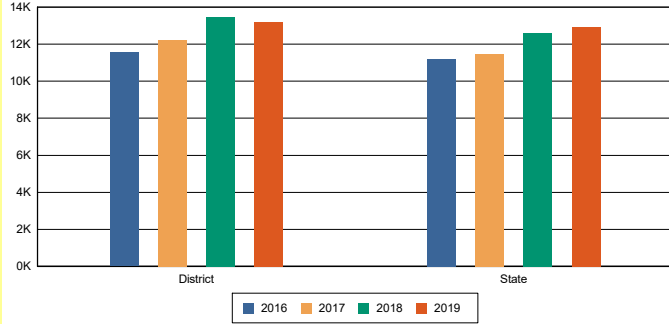
	2016	2017	2018	2019
Free & Reduced Lunch	(70%)	(70%)	(74%)	(69%)
Homeless	5 (1%)	18 (2%)	18 (2%)	21 (3%)
LEP	6 (1%)	5 (1%)	6 (1%)	8 (1%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	126 (15%)	127 (16%)	125 (16%)	142 (18%)
Membership				
Preschool	31 (4%)	49 (6%)	52 (6%)	43 (5%)
K-5	390 (45%)	377 (44%)	336 (41%)	349 (42%)
6-8	180 (21%)	206 (24%)	201 (24%)	201 (24%)
9-12	260 (30%)	233 (27%)	236 (29%)	247 (29%)
Race				
Cauc/White	768 (93%)	740 (91%)	693 (90%)	712 (89%)
Black	4 (-)	9 (1%)	9 (1%)	10 (1%)
Hispanic	17 (2%)	22 (3%)	22 (3%)	28 (4%)
Other	41 (5%)	45 (6%)	49 (6%)	48 (6%)
Attainment				
Grad Rate	(95%)	(95%)	(95%)	(98%)
Grads 4 Years	18	59	56	61
Grads IEP	0	0	0	0
Grads 4+	0	0	0	0
Alt Diploma	1	0	0	0
Retention Rate	(2%)	(2%)	(3%)	(1%)
Dropout Rate	(0.5%)	(0.5%)	(0.6%)	(0.6%)
Dropouts	1	1	1	1
Discipline				
Expulsions	0	0	0	0
Suspensions	94	100	100	91

Certified Salary Schedule

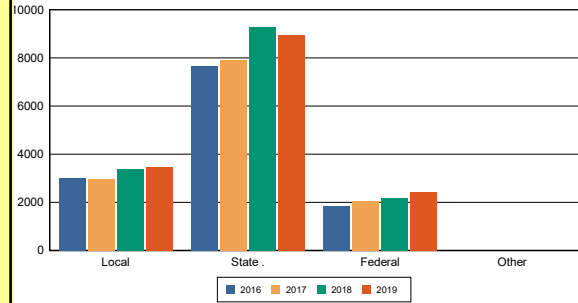
	2016 (187 Days)	2017 (187 Days)	2018 (187 Days)	2019 (187 Days)
Rank III				
0 Years	\$38,771	\$40,000	\$40,000	\$40,000
10 Years	48,542	49,027	49,027	45,841
20 Years	55,745	56,302	56,302	55,986
30 Years	57,461	58,036	58,036	58,036
Rank II				
0 Years	40,849	41,257	41,257	41,000
10 Years	51,970	52,490	52,490	51,090
20 Years	57,873	58,452	58,452	58,123
30 Years	60,968	61,578	61,578	61,578
Rank I				
0 Years	46,271	46,734	46,734	46,500
10 Years	58,987	59,577	59,577	56,933
20 Years	65,643	66,299	66,299	65,945
30 Years	69,144	69,835	69,835	69,835

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2016	2017	2018	2019
Instruction	58%	55%	58%	58%
Instructional Support	11%	12%	13%	14%
District Admin Support	6%	7%	6%	5%
School Admin Support	6%	7%	7%	6%
Business Support	2%	2%	2%	2%
Plant Operations	9%	9%	7%	7%
Transportation	1%	1%	0%	0%
Food Services	7%	7%	7%	7%
Fund Balance Percent	11%	2%	6%	14%
End-of-Year Balance	\$730,965	\$143,567	\$404,255	\$859,981

2019 Tax Rates and Revenues

Real Estate Property Tax *	91.6
Tangible Property Tax *	91.6
Motor Vehicle Tax *	74.6
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	99.5
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$340,328
SEEK Distribution	\$3,458,556

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2017		2018		2019	
	District	Benchmark	District	Benchmark	District	Benchmark
English	19.1	65.5%	19.7	66.7%	19.4	63.0%
Math	18.1	31.0%	18.5	35.1%	18.6	39.1%
Reading	19.9	46.6%	20.8	54.4%	20.0	50.0%
Science	19.4	N/A	19.4	N/A	19.8	N/A
Composite	19.2	N/A	19.8	N/A	19.6	N/A
Tested (#)	57	N/A	57	N/A	46	N/A

AP Analysis

	2016	2017	2018	2019
Number of Exams	---	---	---	---
Number of Students	---	---	---	---
% of Exams 3 or Above	---	---	---	---

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	43.6	N/A	---	N/A	57.9	N/A	50.8
Count	17	N/A	---	N/A	11	N/A	32

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2019	28	28
2018	28	27
2017	31	28

* Public Only



Superintendent

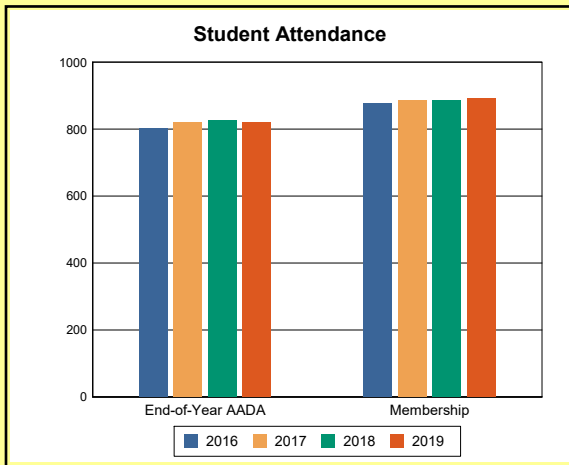
Mike Borchers
525 Elm St
Ludlow, KY 41016
859-261-8210

Selected Components of 2019 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	55.3	58.8	49.0	60.8	62.2	N/A	3
Middle	30.8	60.5	17.0	38.3	53.0	N/A	3
High	40.4	48	---	18.2	N/A	68.9	3

Lyon County

Overview and Trends



	2016	2017	2018	2019
A1 Schools	3	3	3	3
EOY AADA *	802	819	825	820
Membership	876	886	887	892

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2019	173	1	1,130	1,130

Staffing Data

	2017	2018	2019
Classified Personnel	58 (47%)	60 (47%)	63 (49%)
Certified Personnel	67 (53%)	69 (53%)	66 (51%)
Number FTE Teachers	56	57	54
Pupil/Teacher Ratio	15.8	15.6	16.5
Salary & Benefits as % of GF Expenditures	81.7%	84.4%	83.1%
Teacher Pay			
Avg Salary	\$47,958	\$48,318	\$49,789
Avg Extended	\$209	\$243	\$259
Avg Extra Duty	\$736	\$737	\$829
Years of Experience			
0 (New)	7.1%	5.3%	0.0%
1-5	21.4%	24.6%	24.1%
6-10	17.9%	12.3%	14.8%
11-20	39.3%	43.9%	46.3%
21-25	5.4%	5.3%	7.4%
26-30	8.9%	8.8%	5.6%
Over 30	0.0%	0.0%	1.9%
Teacher Turnover	10.7%	5.3%	13.0%
Avg Years	11.8	12.1	13.0
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	26.8%	26.3%	16.7%
Rank II	57.1%	59.7%	68.5%
Rank I	16.1%	14.0%	14.8%

Demographic Profile

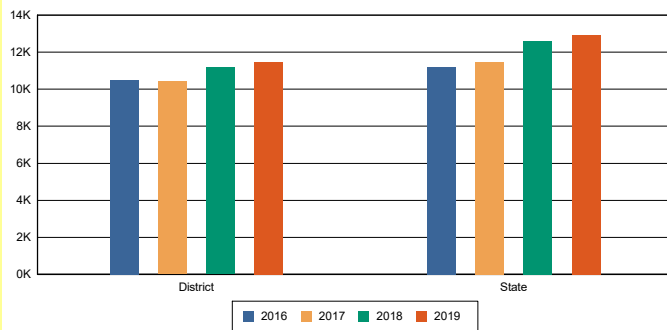
	2016	2017	2018	2019
Free & Reduced Lunch	(56%)	(58%)	(62%)	(59%)
Homeless	33 (4%)	10 (1%)	6 (1%)	12 (1%)
LEP	7 (1%)	5 (1%)	4 (-)	7 (1%)
Migrant	0 (0%)	0 (0%)	0 (0%)	5 (1%)
Exceptional Child	78 (9%)	74 (8%)	84 (9%)	91 (10%)
Membership				
Preschool	47 (5%)	66 (7%)	69 (7%)	63 (7%)
K-5	419 (45%)	421 (44%)	398 (42%)	407 (43%)
6-8	200 (22%)	211 (22%)	221 (23%)	221 (23%)
9-12	257 (28%)	254 (27%)	268 (28%)	263 (28%)
Race				
Cauc/White	779 (89%)	791 (89%)	785 (89%)	793 (89%)
Black	30 (3%)	21 (2%)	20 (2%)	18 (2%)
Hispanic	26 (3%)	32 (4%)	35 (4%)	40 (4%)
Other	41 (5%)	42 (5%)	47 (5%)	41 (5%)
Attainment				
Grad Rate	(100%)	(98%)	(98%)	(98%)
Grads 4 Years	59	65	60	61
Grads IEP	0	0	0	0
Grads 4+	1	1	1	0
Alt Diploma	0	0	1	1
Retention Rate	-%	(1%)	-%	-%
Dropout Rate	(0.5%)	(0.0%)	(0.0%)	(-%)
Dropouts	1	0	0	1
Discipline				
Expulsions	0	0	0	0
Suspensions	25	33	30	21

Certified Salary Schedule

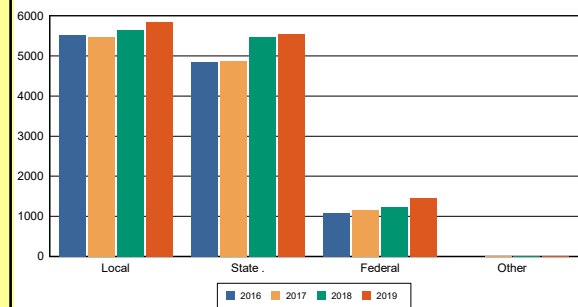
	2016 (185 Days)	2017 (185 Days)	2018 (185 Days)	2019 (185 Days)
Rank III				
0 Years	\$36,564	\$36,930	\$37,299	\$37,672
10 Years	45,988	46,448	46,912	47,381
20 Years	48,336	48,819	49,307	49,800
30 Years	48,336	48,819	50,307	50,810
Rank II				
0 Years	40,715	41,122	41,533	41,948
10 Years	50,137	50,638	51,144	51,655
20 Years	52,528	53,053	53,584	54,120
30 Years	52,528	53,053	54,584	55,130
Rank I				
0 Years	44,833	45,281	45,734	46,191
10 Years	54,367	54,911	55,460	56,015
20 Years	56,774	57,342	57,915	58,494
30 Years	56,774	57,342	58,915	59,504

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2016	2017	2018	2019
Instruction	54%	53%	56%	56%
Instructional Support	12%	11%	12%	12%
District Admin Support	6%	5%	5%	4%
School Admin Support	6%	6%	6%	6%
Business Support	3%	3%	3%	3%
Plant Operations	9%	10%	9%	9%
Transportation	5%	5%	4%	4%
Food Services	6%	6%	6%	5%
Fund Balance Percent	30%	30%	29%	28%
End-of-Year Balance	\$1,822,088	\$1,867,088	\$1,873,729	\$1,822,250

2019 Tax Rates and Revenues

Real Estate Property Tax *	44.9
Tangible Property Tax *	44.9
Motor Vehicle Tax *	43.6
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	51.0
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$991,392
SEEK Distribution	\$1,908,090

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2017		2018		2019	
	District	Benchmark	District	Benchmark	District	Benchmark
English	20.8	69.4%	18.1	51.6%	17.5	40.7%
Math	20.2	53.2%	18.2	31.3%	18.7	42.6%
Reading	20.8	56.5%	17.9	35.9%	17.8	35.2%
Science	20.7	N/A	18.0	N/A	19.1	N/A
Composite	20.8	N/A	18.2	N/A	18.4	N/A
Tested (#)	61	N/A	64	N/A	53	N/A

AP Analysis

	2016	2017	2018	2019
Number of Exams	15	73	49	89
Number of Students	14	46	29	60
% of Exams 3 or Above	67%	27%	6%	21%

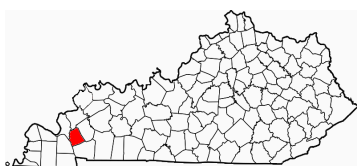
Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	53.2	N/A	---	---	---	---	55.2
Count	25	N/A	---	---	---	---	38

**No. of Students Dual Credit
(In-State Postsecondary Institutions)**

	Public	Passed *
2019	36	35
2018	40	35
2017	62	59

* Public Only



Superintendent

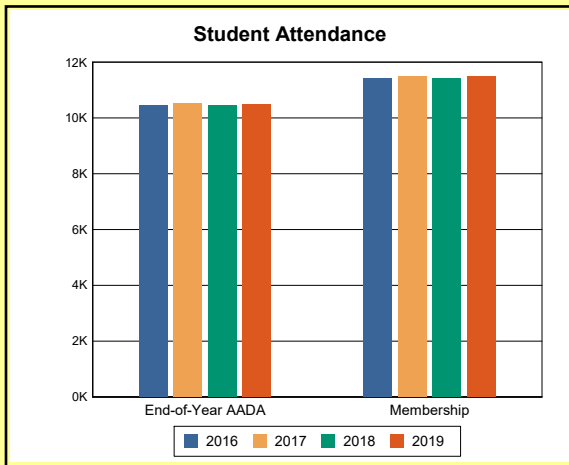
Russ Tilford
217 Jenkins Rd
Eddyville, KY 42038
270-388-9715

Selected Components of 2019 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	55.1	64.5	41.7	45.8	48.0	N/A	3
Middle	68.5	70.8	44.1	50.0	68.8	N/A	5
High	42.6	35.2	40.0	30.0	N/A	89.9	3

Madison County

Overview and Trends



	2016	2017	2018	2019
A1 Schools	20	20	20	21
EOY AADA *	10,464	10,508	10,450	10,476
Membership	11,412	11,487	11,406	11,477

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2019	165	0	1,059	1,155

Staffing Data

	2017	2018	2019
Classified Personnel	696 (46%)	719 (47%)	722 (47%)
Certified Personnel	806 (54%)	796 (53%)	799 (53%)
Number FTE Teachers	686	679	680
Pupil/Teacher Ratio	16.7	16.8	16.9
Salary & Benefits as % of GF Expenditures	82.9%	84.0%	84.3%
Teacher Pay			
Avg Salary	\$49,702	\$50,171	\$50,094
Avg Extended	\$489	\$440	\$384
Avg Extra Duty	\$779	\$822	\$837
Years of Experience			
0 (New)	5.2%	5.0%	5.3%
1-5	19.5%	19.7%	22.1%
6-10	19.5%	20.0%	18.8%
11-20	38.2%	39.0%	37.2%
21-25	11.4%	11.5%	12.5%
26-30	4.7%	4.0%	3.4%
Over 30	1.5%	0.7%	0.4%
Teacher Turnover	10.6%	11.6%	11.0%
Avg Years	12.2	12.0	11.8
Rank			
Rank IV	0.0%	0.0%	0.8%
Rank III	17.3%	18.1%	16.6%
Rank II	56.3%	55.7%	54.7%
Rank I	26.4%	26.1%	27.6%

Demographic Profile

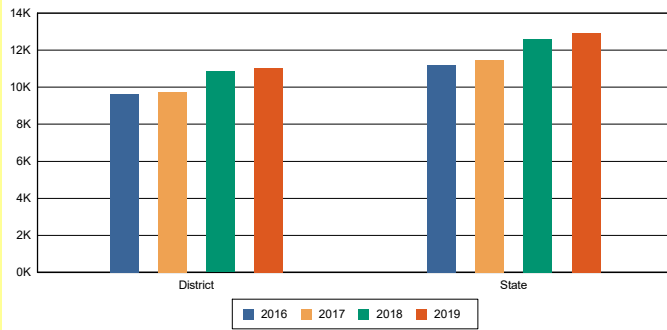
	2016	2017	2018	2019
Free & Reduced Lunch	(52%)	(54%)	(52%)	(54%)
Homeless	127 (1%)	121 (1%)	51 (-)	113 (1%)
LEP	258 (2%)	223 (2%)	235 (2%)	197 (2%)
Migrant	112 (1%)	120 (1%)	124 (1%)	135 (1%)
Exceptional Child	1,527 (13%)	1,609 (14%)	1,700 (15%)	1,725 (15%)
Membership				
Preschool	324 (3%)	256 (2%)	307 (3%)	329 (3%)
K-5	5,484 (47%)	5,472 (47%)	5,294 (45%)	5,269 (45%)
6-8	2,612 (22%)	2,673 (23%)	2,753 (24%)	2,844 (24%)
9-12	3,308 (28%)	3,335 (28%)	3,351 (29%)	3,356 (28%)
Race				
Cauc/White	9,815 (86%)	9,834 (86%)	9,756 (86%)	9,802 (85%)
Black	465 (4%)	462 (4%)	448 (4%)	456 (4%)
Hispanic	496 (4%)	533 (5%)	515 (5%)	527 (5%)
Other	636 (6%)	658 (6%)	687 (6%)	692 (6%)
Attainment				
Grad Rate	(92%)	(95%)	(94%)	(93%)
Grads 4 Years	749	798	779	812
Grads IEP	3	1	0	0
Grads 4+	3	3	3	0
Alt Diploma	2	5	6	5
Retention Rate	-%	-%	-%	-%
Dropout Rate	(0.6%)	(0.8%)	(0.9%)	(1.6%)
Dropouts	19	27	30	55
Discipline				
Expulsions	0	0	0	1
Suspensions	373	401	596	634

Certified Salary Schedule

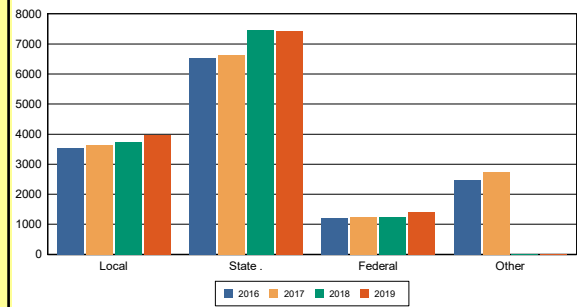
	2016 (187 Days)	2017 (187 Days)	2018 (187 Days)	2019 (187 Days)
Rank III				
0 Years	\$36,934	\$36,934	\$37,489	\$37,489
10 Years	46,447	46,447	47,144	47,144
20 Years	50,151	50,151	50,904	50,904
30 Years	50,714	50,714	51,475	51,475
Rank II				
0 Years	41,037	41,037	41,653	41,653
10 Years	50,714	50,714	51,475	51,475
20 Years	54,518	54,518	55,336	55,336
30 Years	55,094	55,094	55,921	55,921
Rank I				
0 Years	45,145	45,145	45,823	45,823
10 Years	55,069	55,069	55,896	55,896
20 Years	58,879	58,879	59,763	59,763
30 Years	59,452	59,452	60,344	60,344

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2016	2017	2018	2019
Instruction	61%	61%	61%	60%
Instructional Support	10%	11%	11%	11%
District Admin Support	1%	1%	1%	1%
School Admin Support	4%	4%	4%	4%
Business Support	2%	2%	2%	2%
Plant Operations	8%	8%	8%	8%
Transportation	7%	7%	7%	7%
Food Services	7%	6%	6%	6%
Fund Balance Percent	23%	24%	23%	26%
End-of-Year Balance	\$17,193,910	\$17,971,856	\$18,066,585	\$20,712,902

2019 Tax Rates and Revenues

Real Estate Property Tax *	63.6
Tangible Property Tax *	63.6
Motor Vehicle Tax *	55.8
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	5.8
Equalized Growth Levy *	5.8
Recallable Levy *	0.0
Levied Equivalent Rate *	70.8
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$531,561
SEEK Distribution	\$43,196,523

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2017		2018		2019	
	District	Benchmark	District	Benchmark	District	Benchmark
English	20.1	64.4%	19.3	57.5%	18.5	53.9%
Math	19.7	45.2%	19.0	42.8%	18.8	38.3%
Reading	21.4	60.8%	20.8	55.5%	20.1	49.8%
Science	20.8	N/A	19.9	N/A	19.7	N/A
Composite	20.6	N/A	19.9	N/A	19.4	N/A
Tested (#)	788	N/A	832	N/A	812	N/A

AP Analysis *

	2016	2017	2018	2019
Number of Exams	1,001	989	1,174	1,056
Number of Students	641	640	751	662
% of Exams 3 or Above	44%	46%	44%	45%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	45.1	52.0	65.0	54.7	32.7	20.0	48.7
Count	102	13	117	118	68	4	410

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2019	451	430
2018	412	407
2017	387	378

* Public Only



Superintendent

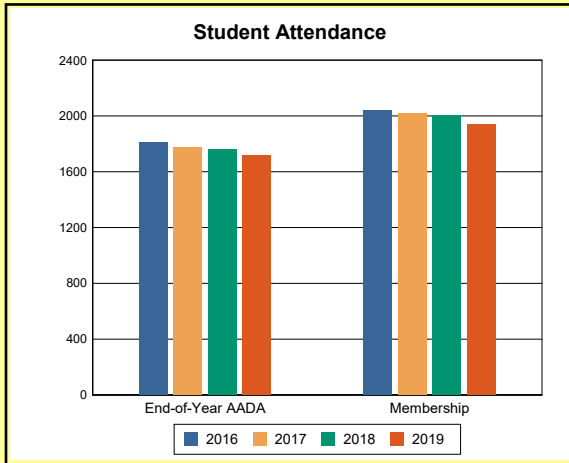
David Gilliam
301 Highland Park Dr
Richmond, KY 40476
859-624-4500

Selected Components of 2019 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	47.8	58	29.1	38.0	60.8	N/A	3
Middle	49.6	67.2	31.2	44.5	52.3	N/A	4
High	37.8	49.3	16.7	27.7	N/A	80.3	3

Magoffin County

Overview and Trends



	2016	2017	2018	2019
A1 Schools	5	5	5	5
EOY AADA *	1,808	1,773	1,758	1,714
Membership	2,042	2,022	2,002	1,936

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2019	165	5	1,079	1,079

Staffing Data

	2017	2018	2019
Classified Personnel	191 (53%)	189 (53%)	171 (50%)
Certified Personnel	172 (47%)	170 (47%)	173 (50%)
Number FTE Teachers	140	139	143
Pupil/Teacher Ratio	14.5	14.4	13.5
Salary & Benefits as % of GF Expenditures	81.6%	84.0%	82.6%
Teacher Pay			
Avg Salary	\$49,088	\$48,994	\$49,040
Avg Extended	\$362	\$388	\$446
Avg Extra Duty	\$147	\$148	\$203
Years of Experience			
0 (New)	2.9%	4.9%	4.7%
1-5	19.9%	20.7%	22.2%
6-10	14.3%	13.6%	11.9%
11-20	43.7%	44.5%	44.6%
21-25	9.3%	7.2%	7.7%
26-30	9.3%	7.9%	6.3%
Over 30	0.6%	1.3%	2.7%
Teacher Turnover	8.6%	5.0%	15.3%
Avg Years	13.2	13.0	13.2
Rank			
Rank IV	0.0%	1.3%	0.0%
Rank III	19.9%	17.1%	16.5%
Rank II	29.3%	32.3%	34.9%
Rank I	50.7%	49.4%	48.7%

Demographic Profile

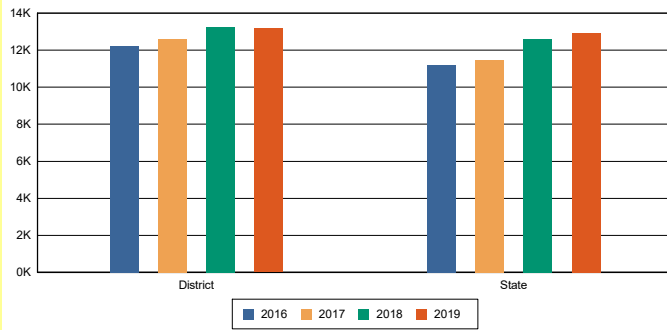
	2016	2017	2018	2019
Free & Reduced Lunch	(82%)	(78%)	(77%)	(80%)
Homeless	227 (11%)	105 (5%)	101 (5%)	86 (4%)
LEP	8 (-%)	6 (-%)	6 (-%)	6 (-%)
Migrant	0 (0%)	1 (-%)	0 (0%)	0 (0%)
Exceptional Child	439 (21%)	436 (22%)	440 (22%)	439 (23%)
Membership				
Preschool	137 (6%)	134 (6%)	124 (6%)	12 (1%)
K-5	973 (45%)	954 (44%)	931 (44%)	878 (45%)
6-8	472 (22%)	462 (21%)	485 (23%)	484 (25%)
9-12	597 (27%)	605 (28%)	585 (28%)	574 (29%)
Race				
Cauc/White	2,019 (99%)	1,995 (99%)	1,978 (99%)	1,904 (98%)
Black	2 (-%)	1 (-%)	1 (-%)	4 (-%)
Hispanic	13 (1%)	13 (1%)	10 (1%)	13 (1%)
Other	8 (-%)	13 (1%)	13 (1%)	15 (1%)
Attainment				
Grad Rate	(93%)	(95%)	(94%)	(95%)
Grads 4 Years	125	142	153	132
Grads IEP	0	0	0	0
Grads 4+	1	0	0	0
Alt Diploma	0	0	0	0
Retention Rate	(1%)	(1%)	(-%)	(-%)
Dropout Rate	(0.6%)	(0.6%)	(1.0%)	(-%)
Dropouts	3	4	6	1
Discipline				
Expulsions	0	0	0	0
Suspensions	224	186	70	56

Certified Salary Schedule

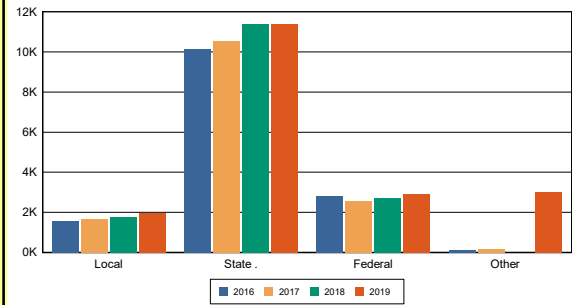
	2016 (185 Days)	2017 (185 Days)	2018 (185 Days)	2019 (185 Days)
Rank III				
0 Years	\$36,134	\$36,134	\$36,134	\$36,134
10 Years	45,191	45,191	45,191	45,191
20 Years	47,868	47,868	47,868	47,868
30 Years	49,130	49,130	49,130	49,130
Rank II				
0 Years	40,095	40,095	40,095	40,095
10 Years	49,294	49,294	49,294	49,294
20 Years	51,933	51,933	51,933	51,933
30 Years	53,194	53,194	53,194	53,194
Rank I				
0 Years	44,056	44,056	44,056	44,056
10 Years	53,257	53,257	53,257	53,257
20 Years	55,718	55,718	55,718	55,718
30 Years	56,977	56,977	56,977	56,977

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2016	2017	2018	2019
Instruction	54%	53%	54%	56%
Instructional Support	9%	10%	10%	10%
District Admin Support	4%	4%	4%	4%
School Admin Support	6%	6%	7%	7%
Business Support	2%	2%	2%	2%
Plant Operations	7%	8%	8%	9%
Transportation	8%	8%	7%	7%
Food Services	8%	8%	8%	5%
Fund Balance Percent	15%	12%	15%	18%
End-of-Year Balance	\$2,242,226	\$1,954,166	\$2,310,385	\$2,729,686

2019 Tax Rates and Revenues

Real Estate Property Tax *	60.8
Tangible Property Tax *	60.8
Motor Vehicle Tax *	57.6
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	7.2
Levied Equivalent Rate *	73.0
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$201,930
SEEK Distribution	\$11,114,599

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2017		2018		2019	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.2	39.4%	16.6	36.7%	16.2	31.3%
Math	18.3	36.3%	17.1	24.2%	16.6	21.6%
Reading	18.6	40.0%	17.5	31.3%	17.1	30.6%
Science	18.0	N/A	17.2	N/A	17.2	N/A
Composite	18.2	N/A	17.2	N/A	16.9	N/A
Tested (#)	158	N/A	128	N/A	134	N/A

AP Analysis *

	2016	2017	2018	2019
Number of Exams	24	38	54	57
Number of Students	19	31	38	36
% of Exams 3 or Above	33%	11%	19%	18%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	81.8	53.5	N/A	N/A	N/A	63.6	59.3
Count	10	46	N/A	N/A	N/A	35	90

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2019	63	35
2018	89	60
2017	72	40

* Public Only



Superintendent

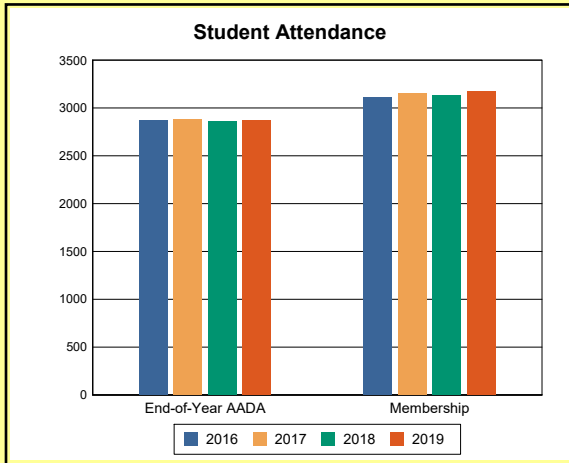
Scott Helton
 109 Gardner Tr
 Salyersville, KY 41465
 606-349-6117

Selected Components of 2019 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	60.2	65.5	84.1	82.3	61.2	N/A	4
Middle	38.8	54.1	53.8	62.3	56.4	N/A	2
High	21.3	30.1	3.4	13.8	N/A	66.4	2

Marion County

Overview and Trends



	2016	2017	2018	2019
A1 Schools	7	7	7	7
EOY AADA *	2,868	2,878	2,859	2,868
Membership	3,116	3,148	3,128	3,177

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2019	163	9	1,086	1,095

Staffing Data

	2017	2018	2019
Classified Personnel	231 (48%)	225 (46%)	217 (46%)
Certified Personnel	253 (52%)	260 (54%)	254 (54%)
Number FTE Teachers	203	206	201
Pupil/Teacher Ratio	15.5	15.2	15.8
Salary & Benefits as % of GF Expenditures	84.9%	87.2%	87.0%
Teacher Pay			
Avg Salary	\$50,715	\$51,294	\$51,390
Avg Extended	\$201	\$248	\$408
Avg Extra Duty	\$617	\$469	\$391
Years of Experience			
0 (New)	2.9%	4.6%	3.0%
1-5	22.2%	19.4%	22.9%
6-10	19.2%	20.9%	20.9%
11-20	38.9%	36.0%	35.3%
21-25	11.3%	11.7%	12.0%
26-30	4.9%	6.3%	5.0%
Over 30	0.5%	0.5%	0.5%
Teacher Turnover	8.9%	12.6%	12.4%
Avg Years	12.3	12.3	12.2
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	17.7%	18.7%	15.9%
Rank II	48.3%	49.1%	52.8%
Rank I	34.0%	31.6%	30.9%

Demographic Profile

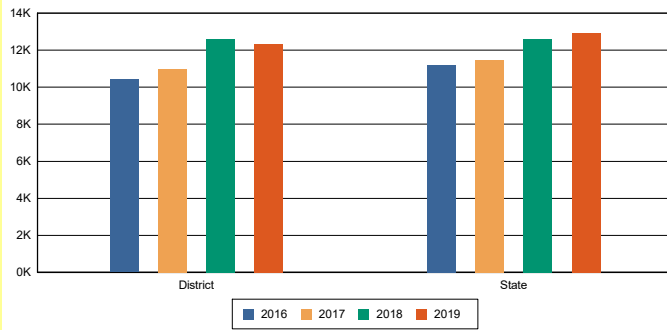
	2016	2017	2018	2019
Free & Reduced Lunch	(64%)	(64%)	(66%)	(62%)
Homeless	31 (1%)	9 (-%)	26 (1%)	50 (2%)
LEP	63 (2%)	63 (2%)	78 (2%)	98 (3%)
Migrant	43 (1%)	26 (1%)	58 (2%)	76 (2%)
Exceptional Child	404 (13%)	420 (13%)	438 (14%)	435 (14%)
Membership				
Preschool	119 (4%)	132 (4%)	136 (4%)	130 (4%)
K-5	1,498 (46%)	1,501 (46%)	1,471 (45%)	1,424 (43%)
6-8	686 (21%)	711 (22%)	714 (22%)	753 (23%)
9-12	931 (29%)	933 (28%)	936 (29%)	995 (30%)
Race				
Cauc/White	2,647 (85%)	2,678 (85%)	2,641 (84%)	2,648 (83%)
Black	235 (8%)	222 (7%)	221 (7%)	218 (7%)
Hispanic	148 (5%)	156 (5%)	169 (5%)	196 (6%)
Other	86 (3%)	92 (3%)	97 (3%)	115 (4%)
Attainment				
Grad Rate	(91%)	(93%)	(95%)	(95%)
Grads 4 Years	211	219	211	235
Grads IEP	0	0	0	0
Grads 4+	2	2	3	7
Alt Diploma	1	4	6	3
Retention Rate	(2%)	(2%)	(1%)	(1%)
Dropout Rate	(2.0%)	(-%)	(0.6%)	(-%)
Dropouts	19	4	6	3
Discipline				
Expulsions	0	0	0	0
Suspensions	239	182	283	287

Certified Salary Schedule

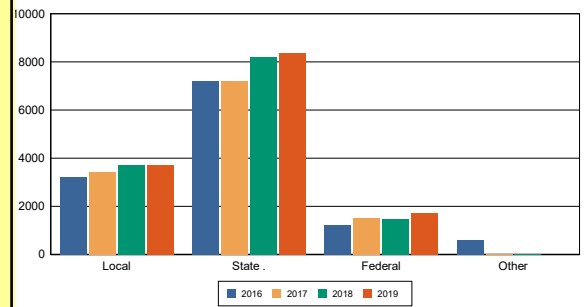
	2016 (187 Days)	2017 (187 Days)	2018 (187 Days)	2019 (187 Days)
Rank III				
0 Years	\$36,890	\$37,259	\$38,193	\$38,193
10 Years	46,689	47,156	47,608	47,608
20 Years	49,821	50,319	51,933	51,933
30 Years	52,237	52,759	53,304	53,304
Rank II				
0 Years	41,209	41,621	41,987	41,987
10 Years	51,141	51,652	51,839	51,839
20 Years	54,290	54,833	56,785	56,785
30 Years	57,198	57,770	58,424	58,424
Rank I				
0 Years	45,509	45,964	46,209	46,209
10 Years	55,588	56,144	56,095	56,144
20 Years	58,734	59,321	61,465	61,465
30 Years	62,232	62,854	63,274	63,274

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2016	2017	2018	2019
Instruction	62%	63%	64%	65%
Instructional Support	8%	8%	7%	6%
District Admin Support	3%	3%	3%	3%
School Admin Support	5%	4%	4%	4%
Business Support	2%	3%	3%	3%
Plant Operations	7%	6%	6%	6%
Transportation	5%	5%	5%	5%
Food Services	8%	9%	8%	8%
Fund Balance Percent	31%	29%	24%	27%
End-of-Year Balance	\$6,990,387	\$6,911,201	\$5,940,459	\$6,370,966

2019 Tax Rates and Revenues

Real Estate Property Tax *	60.0
Tangible Property Tax *	60.0
Motor Vehicle Tax *	52.6
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	5.7
Levied Equivalent Rate *	70.2
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$488,802
SEEK Distribution	\$12,655,753

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2017		2018		2019	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.7	53.2%	18.4	56.1%	18.5	54.1%
Math	19.0	41.0%	18.8	40.0%	18.6	39.9%
Reading	19.2	44.9%	20.0	51.7%	19.3	46.8%
Science	20.0	N/A	19.5	N/A	19.5	N/A
Composite	19.4	N/A	19.3	N/A	19.1	N/A
Tested (#)	204	N/A	205	N/A	217	N/A

AP Analysis *

	2016	2017	2018	2019
Number of Exams	238	239	297	146
Number of Students	185	184	226	101
% of Exams 3 or Above	42%	33%	31%	36%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	67.0	51.9	66.7	60.0	32.0	---	59.1
Count	66	27	16	9	8	---	121

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
	2019	68
2018	79	73
2017	59	55

* Public Only



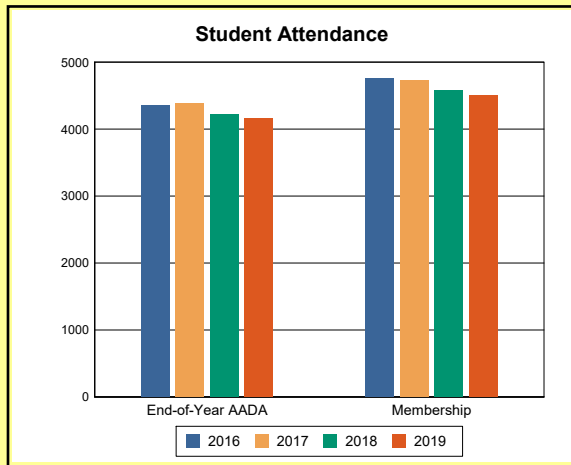
Superintendent
Taylor Schlosser
 755 E Main St
 Lebanon, KY 40033
 270-692-3721

Selected Components of 2019 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	55.3	53.6	36.6	36.2	57.8	N/A	3
Middle	46.8	58.8	30.9	40.0	49.3	N/A	3
High	37.3	44.3	16.7	28.0	N/A	68.4	3

Marshall County

Overview and Trends



	2016	2017	2018	2019
A1 Schools	10	9	9	9
EOY AADA *	4,357	4,376	4,221	4,153
Membership	4,752	4,733	4,581	4,496

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2019	171	2	1,082	1,137

Staffing Data

	2017	2018	2019
Classified Personnel	299 (46%)	320 (48%)	307 (47%)
Certified Personnel	352 (54%)	352 (52%)	353 (53%)
Number FTE Teachers	288	292	287
Pupil/Teacher Ratio	16.4	15.7	15.6
Salary & Benefits as % of GF Expenditures	84.0%	85.8%	82.3%
Teacher Pay			
Avg Salary	\$51,513	\$52,746	\$52,766
Avg Extended	\$272	\$283	\$233
Avg Extra Duty	\$1,326	\$1,309	\$1,440
Years of Experience			
0 (New)	4.5%	2.4%	4.5%
1-5	20.5%	20.9%	18.8%
6-10	19.6%	21.3%	21.9%
11-20	36.1%	33.8%	35.1%
21-25	16.7%	18.2%	16.0%
26-30	2.1%	2.7%	3.0%
Over 30	0.4%	0.7%	0.7%
Teacher Turnover	8.3%	10.6%	11.5%
Avg Years	12.3	12.6	12.6
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	20.5%	21.3%	21.5%
Rank II	53.7%	51.8%	51.3%
Rank I	25.7%	26.9%	27.2%

Demographic Profile

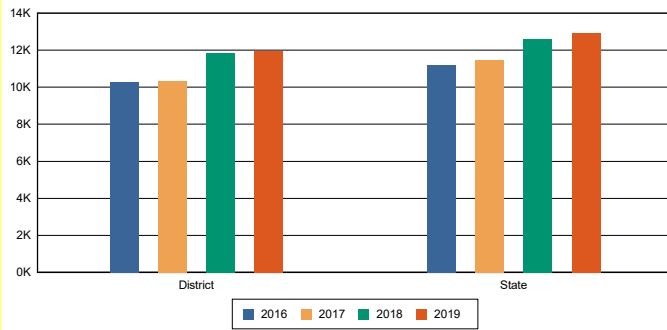
	2016	2017	2018	2019
Free & Reduced Lunch	(51%)	(53%)	(52%)	(53%)
Homeless	218 (5%)	245 (5%)	248 (5%)	295 (7%)
LEP	10 (-%)	12 (-%)	9 (-%)	18 (-%)
Migrant	0 (0%)	11 (-%)	13 (-%)	8 (-%)
Exceptional Child	453 (10%)	494 (10%)	516 (11%)	536 (12%)
Membership				
Preschool	149 (3%)	192 (4%)	203 (4%)	151 (3%)
K-5	2,217 (45%)	2,191 (45%)	2,093 (44%)	2,037 (44%)
6-8	1,146 (23%)	1,116 (23%)	1,114 (23%)	1,064 (23%)
9-12	1,388 (28%)	1,424 (29%)	1,372 (29%)	1,393 (30%)
Race				
Cauc/White	4,598 (97%)	4,563 (96%)	4,378 (96%)	4,298 (96%)
Black	5 (-%)	6 (-%)	11 (-%)	9 (-%)
Hispanic	75 (2%)	85 (2%)	97 (2%)	99 (2%)
Other	74 (2%)	79 (2%)	95 (2%)	90 (2%)
Attainment				
Grad Rate	(92%)	(93%)	(95%)	(94%)
Grads 4 Years	282	365	343	344
Grads IEP	0	0	1	0
Grads 4+	0	2	0	0
Alt Diploma	2	2	7	1
Retention Rate	(-%)	(1%)	(1%)	(1%)
Dropout Rate	(0.8%)	(0.7%)	(0.6%)	(1.0%)
Dropouts	11	10	8	14
Discipline				
Expulsions	0	1	0	0
Suspensions	198	207	179	157

Certified Salary Schedule

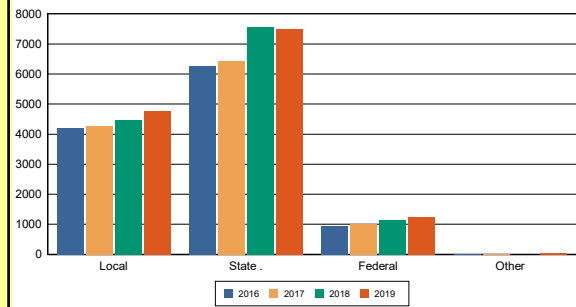
	2016 (186 Days)	2017 (186 Days)	2018 (186 Days)	2019 (186 Days)
Rank III				
0 Years	\$38,584	\$38,584	\$39,356	\$39,356
10 Years	48,233	48,233	49,198	49,198
20 Years	51,250	51,250	52,275	52,275
30 Years	52,551	52,551	53,602	53,602
Rank II				
0 Years	42,769	42,769	43,624	43,624
10 Years	52,644	52,644	53,697	53,697
20 Years	56,102	56,102	57,224	57,224
30 Years	57,581	57,581	58,733	58,733
Rank I				
0 Years	46,998	46,998	47,938	47,938
10 Years	57,054	57,054	58,195	58,195
20 Years	60,495	60,495	61,705	61,705
30 Years	61,972	61,972	63,212	63,212

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2016	2017	2018	2019
Instruction	62%	61%	62%	62%
Instructional Support	7%	7%	7%	7%
District Admin Support	4%	3%	3%	3%
School Admin Support	5%	5%	5%	5%
Business Support	2%	2%	2%	2%
Plant Operations	10%	11%	10%	10%
Transportation	4%	5%	5%	5%
Food Services	6%	7%	6%	6%
Fund Balance Percent	18%	25%	24%	20%
End-of-Year Balance	\$6,024,873	\$8,460,702	\$8,363,979	\$7,300,489

2019 Tax Rates and Revenues

Real Estate Property Tax *	47.4
Tangible Property Tax *	47.4
Motor Vehicle Tax *	45.6
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.5
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	5.9
Levied Equivalent Rate *	66.6
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$608,554
SEEK Distribution	\$15,564,261

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2017		2018		2019	
	District	Benchmark	District	Benchmark	District	Benchmark
English	20.3	66.8%	19.7	58.0%	18.7	57.1%
Math	19.6	51.2%	19.1	42.6%	18.2	32.9%
Reading	20.7	57.8%	20.1	51.2%	19.3	46.6%
Science	20.7	N/A	20.0	N/A	19.3	N/A
Composite	20.4	N/A	19.8	N/A	19.0	N/A
Tested (#)	343	N/A	326	N/A	349	N/A

AP Analysis *

	2016	2017	2018	2019
Number of Exams	339	311	307	263
Number of Students	210	200	171	151
% of Exams 3 or Above	50%	50%	53%	59%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	37.6	36.5	58.6	73.5	46.7	---	51.4
Count	45	43	34	72	35	---	161

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2019	134	134
2018	88	84
2017	136	130

* Public Only



Superintendent

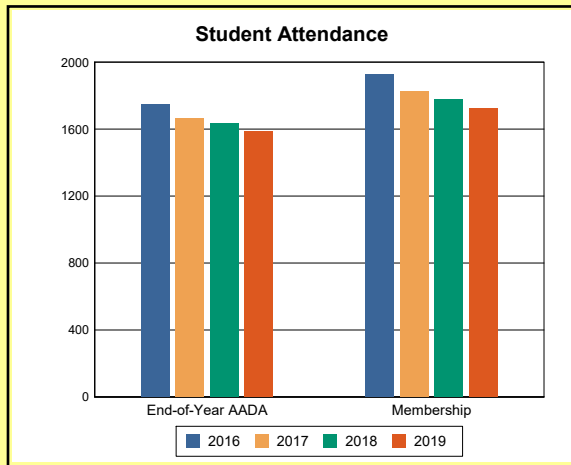
Trent Lovett
86 High School Rd
Benton, KY 42025
270-527-8628

Selected Components of 2019 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	40	55.7	23.8	36.0	54.6	N/A	3
Middle	33.7	53.7	22.7	33.3	46.9	N/A	2
High	33.3	46.3	20.7	21.9	N/A	60.2	3

Martin County

Overview and Trends



	2016	2017	2018	2019
A1 Schools	5	5	5	5
EOY AADA *	1,747	1,665	1,636	1,585
Membership	1,925	1,825	1,776	1,724

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2019	161	4	1,034	1,089

Staffing Data

	2017	2018	2019
Classified Personnel	186 (54%)	189 (55%)	176 (55%)
Certified Personnel	157 (46%)	154 (45%)	145 (45%)
Number FTE Teachers	127	123	114
Pupil/Teacher Ratio	14.4	14.4	15.1
Salary & Benefits as % of GF Expenditures	82.4%	80.8%	82.2%
Teacher Pay			
Avg Salary	\$47,252	\$47,060	\$48,274
Avg Extended	\$535	\$310	\$208
Avg Extra Duty	\$473	\$649	\$622
Years of Experience			
0 (New)	3.1%	6.5%	4.4%
1-5	25.9%	23.6%	26.3%
6-10	21.3%	22.0%	23.7%
11-20	25.3%	26.8%	29.0%
21-25	14.2%	8.9%	7.0%
26-30	5.5%	8.9%	7.0%
Over 30	4.0%	2.4%	1.8%
Teacher Turnover	9.5%	13.8%	15.8%
Avg Years	12.3	12.2	11.5
Rank			
Rank IV	0.6%	0.0%	0.0%
Rank III	26.7%	30.1%	29.0%
Rank II	49.0%	48.0%	43.0%
Rank I	22.9%	21.1%	27.2%

Demographic Profile

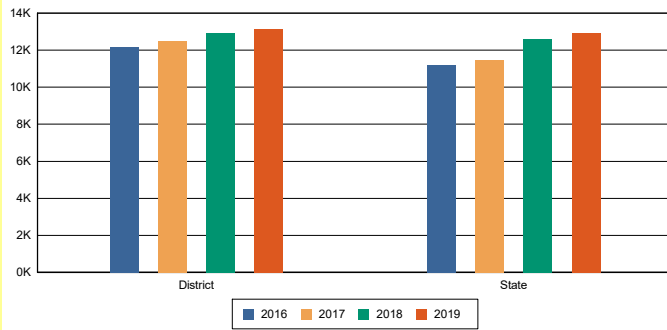
	2016	2017	2018	2019
Free & Reduced Lunch	(74%)	(80%)	(76%)	(74%)
Homeless	12 (1%)	14 (1%)	15 (1%)	26 (2%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	2 -%	0 (0%)	0 (0%)	1 -%
Exceptional Child	372 (19%)	359 (20%)	336 (19%)	340 (20%)
Membership				
Preschool	141 (7%)	133 (7%)	29 (2%)	10 (1%)
K-5	957 (46%)	905 (46%)	869 (48%)	843 (49%)
6-8	443 (21%)	404 (21%)	388 (21%)	376 (22%)
9-12	524 (25%)	516 (26%)	519 (29%)	504 (29%)
Race				
Cauc/White	1,902 (99%)	1,805 (99%)	1,758 (99%)	1,702 (99%)
Black	13 (1%)	10 (1%)	8 -%	10 (1%)
Hispanic	5 -%	5 -%	5 -%	9 (1%)
Other	5 -%	5 -%	5 -%	3 -%
Attainment				
Grad Rate	(92%)	(98%)	(95%)	(92%)
Grads 4 Years	126	113	120	112
Grads IEP	0	0	0	0
Grads 4+	2	1	0	0
Alt Diploma	1	1	2	5
Retention Rate	(1%)	(1%)	(1%)	(1%)
Dropout Rate	(0.8%)	(-%)	(-%)	(-%)
Dropouts	4	2	2	2
Discipline				
Expulsions	5	3	12	8
Suspensions	169	170	144	115

Certified Salary Schedule

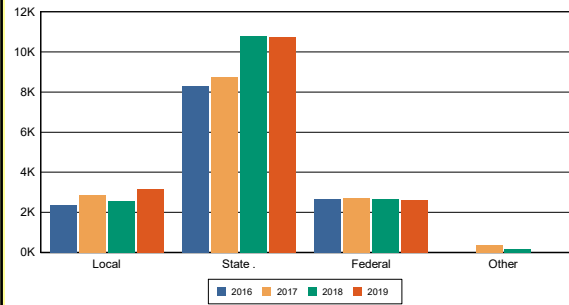
	2016 (185 Days)	2017 (185 Days)	2018 (185 Days)	2019 (185 Days)
Rank III				
0 Years	\$36,172	\$36,172	\$36,172	\$36,895
10 Years	45,367	45,367	45,367	46,274
20 Years	47,738	47,738	47,738	48,693
30 Years	48,967	48,967	48,967	49,946
Rank II				
0 Years	40,188	40,188	40,188	40,992
10 Years	49,375	49,375	49,375	50,363
20 Years	51,910	51,910	51,910	52,948
30 Years	53,256	53,256	53,256	54,321
Rank I				
0 Years	44,192	44,192	44,192	45,076
10 Years	53,383	53,383	53,383	54,451
20 Years	55,933	55,933	55,933	57,052
30 Years	57,393	57,393	57,393	58,541

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2016	2017	2018	2019
Instruction	56%	53%	54%	54%
Instructional Support	12%	12%	12%	12%
District Admin Support	5%	4%	4%	3%
School Admin Support	4%	4%	5%	4%
Business Support	2%	2%	2%	2%
Plant Operations	9%	9%	9%	11%
Transportation	6%	7%	7%	6%
Food Services	7%	8%	6%	7%
Fund Balance Percent	9%	21%	21%	29%
End-of-Year Balance	\$1,206,660	\$2,922,382	\$3,015,788	\$4,009,701

2019 Tax Rates and Revenues

Real Estate Property Tax *	80.9
Tangible Property Tax *	80.9
Motor Vehicle Tax *	22.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	8.2
Levied Equivalent Rate *	71.7
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$260,460
SEEK Distribution	\$9,172,046

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2017		2018		2019	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.2	41.5%	16.5	33.9%	16.8	42.6%
Math	18.4	31.7%	17.4	25.0%	17.0	23.8%
Reading	19.8	48.0%	18.0	33.9%	18.8	43.4%
Science	19.2	N/A	17.5	N/A	18.1	N/A
Composite	18.7	N/A	17.5	N/A	17.8	N/A
Tested (#)	120	N/A	112	N/A	122	N/A

AP Analysis *

	2016	2017	2018	2019
Number of Exams	29	38	84	71
Number of Students	25	25	54	47
% of Exams 3 or Above	21%	34%	25%	24%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	44.4	71.0	N/A	N/A	35.3	---	55.6
Count	12	45	N/A	N/A	12	---	70

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2019	38	28
2018	46	38
2017	58	37

* Public Only



Superintendent

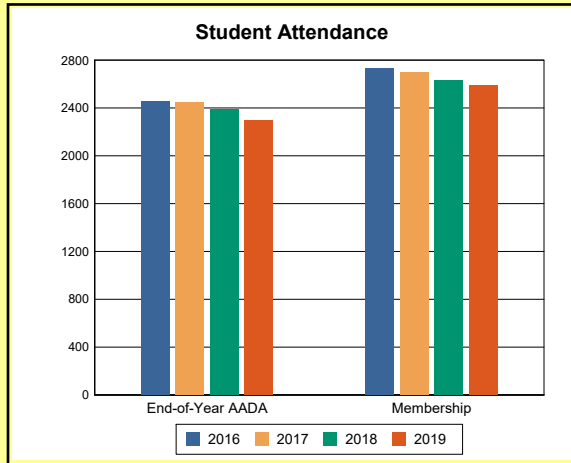
Larry James
Rt 40 E
Inez, KY 41224
606-298-3572

Selected Components of 2019 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	35.6	47.3	25.6	40.0	61.7	N/A	3
Middle	39.1	61.2	22.6	34.0	60.8	N/A	3
High	25	43.2	23.1	28.6	N/A	57.1	2

Mason County

Overview and Trends



	2016	2017	2018	2019
A1 Schools	4	4	4	4
EOY AADA *	2,453	2,443	2,391	2,299
Membership	2,730	2,697	2,633	2,588

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2019	155	5	1,030	1,057

Staffing Data

	2017	2018	2019
Classified Personnel	166 (46%)	170 (46%)	172 (47%)
Certified Personnel	194 (54%)	198 (54%)	194 (53%)
Number FTE Teachers	165	167	165
Pupil/Teacher Ratio	16.3	15.8	15.7
Salary & Benefits as % of GF Expenditures	81.3%	86.9%	86.5%
Teacher Pay			
Avg Salary	\$52,761	\$52,574	\$52,610
Avg Extended	\$377	\$399	\$373
Avg Extra Duty	\$994	\$1,016	\$1,034
Years of Experience			
0 (New)	2.4%	4.2%	4.2%
1-5	13.9%	16.8%	16.4%
6-10	25.5%	20.4%	19.4%
11-20	39.4%	39.5%	38.8%
21-25	12.1%	13.8%	17.0%
26-30	4.9%	4.8%	3.6%
Over 30	0.6%	0.0%	0.6%
Teacher Turnover	7.9%	9.6%	6.1%
Avg Years	13.0	12.8	13.0
Rank			
Rank IV	0.0%	0.0%	0.6%
Rank III	14.6%	13.2%	14.6%
Rank II	53.9%	57.5%	55.2%
Rank I	30.3%	28.7%	29.7%

Demographic Profile

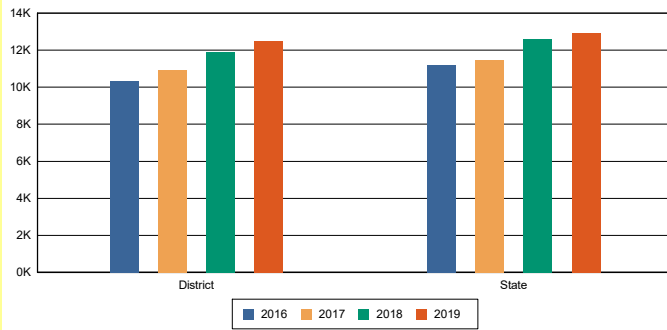
	2016	2017	2018	2019
Free & Reduced Lunch	(61%)	(63%)	(62%)	(65%)
Homeless	8 (-%)	22 (1%)	20 (1%)	31 (1%)
LEP	21 (1%)	16 (1%)	17 (1%)	11 (-%)
Migrant	10 (-%)	13 (-%)	9 (-%)	9 (-%)
Exceptional Child	408 (15%)	417 (15%)	422 (16%)	443 (17%)
Membership				
Preschool	109 (4%)	131 (5%)	139 (5%)	125 (5%)
K-5	1,337 (47%)	1,322 (47%)	1,271 (46%)	1,215 (45%)
6-8	576 (20%)	608 (21%)	596 (22%)	639 (24%)
9-12	816 (29%)	767 (27%)	765 (28%)	733 (27%)
Race				
Cauc/White	2,246 (82%)	2,206 (82%)	2,136 (81%)	2,073 (80%)
Black	208 (8%)	202 (7%)	197 (7%)	182 (7%)
Hispanic	94 (3%)	100 (4%)	104 (4%)	105 (4%)
Other	182 (7%)	189 (7%)	196 (7%)	228 (9%)
Attainment				
Grad Rate	(92%)	(94%)	(94%)	(94%)
Grads 4 Years	171	188	211	175
Grads IEP	0	0	0	0
Grads 4+	4	2	2	1
Alt Diploma	3	1	3	0
Retention Rate	(1%)	(2%)	(2%)	(2%)
Dropout Rate	(1.3%)	(1.3%)	(0.8%)	(1.1%)
Dropouts	11	10	6	8
Discipline				
Expulsions	2	0	1	0
Suspensions	177	181	198	226

Certified Salary Schedule

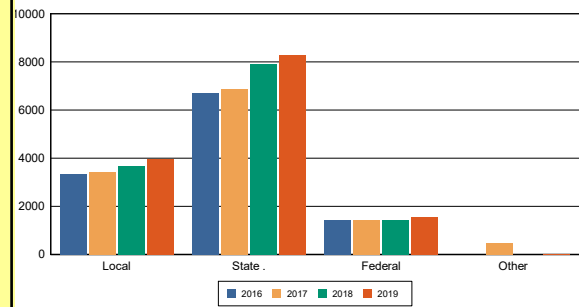
	2016 (185 Days)	2017 (185 Days)	2018 (185 Days)	2019 (185 Days)
Rank III				
0 Years	\$37,710	\$37,710	\$37,710	\$37,710
10 Years	49,013	49,013	49,013	49,013
20 Years	52,928	52,928	52,928	52,928
30 Years	53,128	53,328	53,528	53,728
Rank II				
0 Years	42,084	42,084	42,084	42,084
10 Years	53,182	53,182	53,182	53,182
20 Years	57,223	57,223	57,223	57,223
30 Years	57,423	57,623	57,823	58,023
Rank I				
0 Years	46,196	46,196	46,196	46,196
10 Years	57,602	57,602	57,602	57,602
20 Years	61,644	61,644	61,644	61,644
30 Years	61,844	62,044	62,244	62,444

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2016	2017	2018	2019
Instruction	59%	61%	60%	60%
Instructional Support	7%	7%	7%	7%
District Admin Support	2%	3%	3%	3%
School Admin Support	5%	5%	5%	5%
Business Support	3%	3%	3%	3%
Plant Operations	9%	8%	9%	9%
Transportation	6%	6%	6%	6%
Food Services	8%	7%	7%	7%
Fund Balance Percent	20%	21%	25%	23%
End-of-Year Balance	\$3,686,980	\$4,334,008	\$4,833,709	\$4,586,432

2019 Tax Rates and Revenues

Real Estate Property Tax *	54.5
Tangible Property Tax *	54.8
Motor Vehicle Tax *	55.5
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	5.4
Levied Equivalent Rate *	66.5
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$585,071
SEEK Distribution	\$10,107,329

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2017		2018		2019	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.4	51.0%	18.8	53.1%	18.3	53.5%
Math	18.9	38.3%	18.5	38.1%	17.8	30.7%
Reading	19.2	48.5%	19.8	45.0%	19.7	47.2%
Science	19.6	N/A	20.2	N/A	19.4	N/A
Composite	19.1	N/A	19.5	N/A	18.9	N/A
Tested (#)	203	N/A	160	N/A	125	N/A

AP Analysis *

	2016	2017	2018	2019
Number of Exams	101	249	170	204
Number of Students	73	153	117	123
% of Exams 3 or Above	41%	26%	19%	27%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	47.1	40.0	39.1	---	24.3	---	40.9
Count	41	18	9	---	9	---	83

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2019	138	130
2018	150	144
2017	150	135

* Public Only



Superintendent

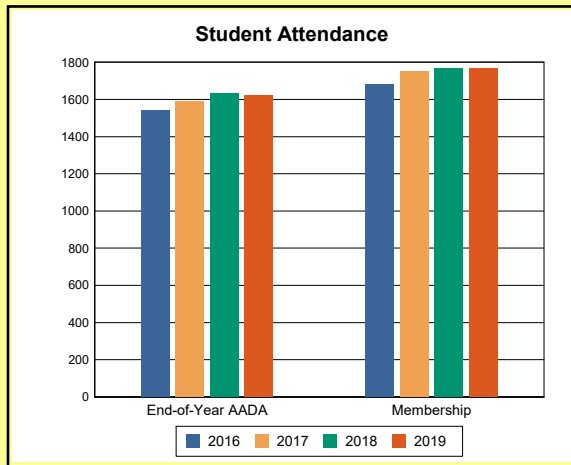
Rick Ross
 34 E 2nd St
 Maysville, KY 41056
 606-564-5563

Selected Components of 2019 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	39	46.9	25.4	32.9	54.8	N/A	2
Middle	50.6	56.3	27.5	39.2	57.2	N/A	3
High	29.1	44.6	14.7	28.1	N/A	65.8	2

Mayfield Independent

Overview and Trends



	2016	2017	2018	2019
A1 Schools	3	3	3	3
EOY AADA *	1,542	1,592	1,632	1,621
Membership	1,682	1,751	1,768	1,768

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2019	169	4	1,078	1,116

Staffing Data

	2017	2018	2019
Classified Personnel	152 (53%)	157 (53%)	157 (54%)
Certified Personnel	135 (47%)	137 (47%)	134 (46%)
Number FTE Teachers	112	112	109
Pupil/Teacher Ratio	15.6	15.8	16.2
Salary & Benefits as % of GF Expenditures	88.6%	85.9%	83.7%
Teacher Pay			
Avg Salary	\$47,618	\$48,229	\$48,911
Avg Extended	\$290	\$180	\$188
Avg Extra Duty	\$1,956	\$2,076	\$2,026
Years of Experience			
0 (New)	2.7%	2.7%	2.8%
1-5	30.4%	26.8%	25.7%
6-10	22.3%	25.0%	24.8%
11-20	31.3%	31.3%	33.0%
21-25	5.4%	6.3%	6.4%
26-30	4.5%	4.5%	4.6%
Over 30	3.6%	3.6%	2.8%
Teacher Turnover	5.4%	13.4%	12.8%
Avg Years	11.2	11.7	11.8
Rank			
Rank IV	0.0%	0.9%	0.0%
Rank III	26.8%	22.3%	20.2%
Rank II	61.6%	63.4%	67.9%
Rank I	11.6%	13.4%	11.9%

Demographic Profile

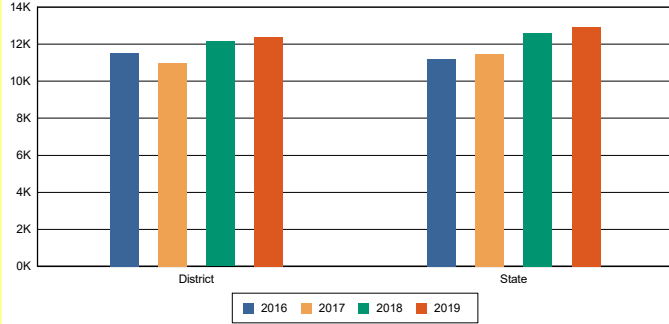
	2016	2017	2018	2019
Free & Reduced Lunch	(81%)	(82%)	(81%)	(79%)
Homeless	129 (8%)	144 (8%)	70 (4%)	71 (4%)
LEP	246 (15%)	263 (15%)	305 (17%)	291 (16%)
Migrant	48 (3%)	45 (3%)	52 (3%)	80 (5%)
Exceptional Child	285 (17%)	308 (18%)	278 (16%)	290 (16%)
Membership				
Preschool	163 (9%)	177 (9%)	0 (0%)	115 (6%)
K-5	892 (48%)	915 (47%)	898 (51%)	905 (48%)
6-8	376 (20%)	385 (20%)	402 (23%)	385 (20%)
9-12	414 (22%)	451 (23%)	467 (26%)	477 (25%)
Race				
Cauc/White	787 (47%)	778 (44%)	771 (44%)	764 (43%)
Black	272 (16%)	291 (17%)	291 (16%)	268 (15%)
Hispanic	445 (26%)	487 (28%)	511 (29%)	530 (30%)
Other	178 (11%)	195 (11%)	195 (11%)	206 (12%)
Attainment				
Grad Rate	(97%)	(97%)	(95%)	(96%)
Grads 4 Years	93	92	96	100
Grads IEP	0	0	0	0
Grads 4+	0	0	0	0
Alt Diploma	0	1	0	0
Retention Rate	-%	-%	-%	-%
Dropout Rate	(-%)	(0.8%)	(0.7%)	(0.8%)
Dropouts	1	4	3	4
Discipline				
Expulsions	0	0	0	1
Suspensions	158	195	141	96

Certified Salary Schedule

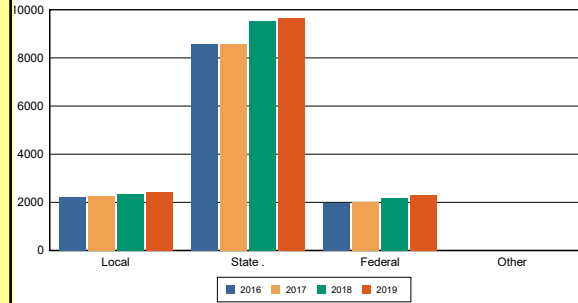
	2016 (186 Days)	2017 (186 Days)	2018 (186 Days)	2019 (186 Days)
Rank III				
0 Years	\$37,215	\$37,215	\$37,215	\$37,587
10 Years	46,902	46,902	46,902	47,371
20 Years	49,790	49,790	49,790	50,288
30 Years	50,274	50,274	50,274	50,777
Rank II				
0 Years	41,513	41,513	41,513	41,928
10 Years	51,204	51,204	51,204	51,716
20 Years	54,145	54,145	54,145	54,687
30 Years	54,638	54,638	54,638	55,184
Rank I				
0 Years	45,730	45,730	45,730	46,187
10 Years	55,547	55,547	55,547	56,103
20 Years	58,555	58,555	58,555	59,141
30 Years	59,051	59,051	59,051	59,642

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2016	2017	2018	2019
Instruction	61%	62%	62%	60%
Instructional Support	8%	9%	8%	8%
District Admin Support	4%	2%	3%	4%
School Admin Support	5%	5%	5%	5%
Business Support	2%	2%	2%	2%
Plant Operations	9%	10%	10%	9%
Transportation	4%	4%	4%	4%
Food Services	7%	7%	8%	9%
Fund Balance Percent	14%	22%	29%	37%
End-of-Year Balance	\$1,727,325	\$2,651,864	\$3,817,865	\$4,939,813

2019 Tax Rates and Revenues

Real Estate Property Tax *	72.1
Tangible Property Tax *	72.1
Motor Vehicle Tax *	68.9
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	92.1
Equalized Facility Funding *	5.4
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$225,482
SEEK Distribution	\$9,083,087

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2017		2018		2019	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.9	55.6%	18.8	53.9%	17.5	48.4%
Math	18.4	32.4%	17.5	27.5%	17.2	25.0%
Reading	18.9	43.5%	18.2	41.2%	18.1	35.9%
Science	19.2	N/A	18.2	N/A	17.9	N/A
Composite	19.0	N/A	18.3	N/A	17.8	N/A
Tested (#)	107	N/A	102	N/A	128	N/A

AP Analysis *

	2016	2017	2018	2019
Number of Exams	50	23	52	79
Number of Students	31	14	33	50
% of Exams 3 or Above	14%	17%	13%	25%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	60.7	59.1	74.2	63.6	58.6	---	58.8
Count	68	65	23	14	58	---	87

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2019	61	60
2018	46	44
2017	52	48

* Public Only



Superintendent

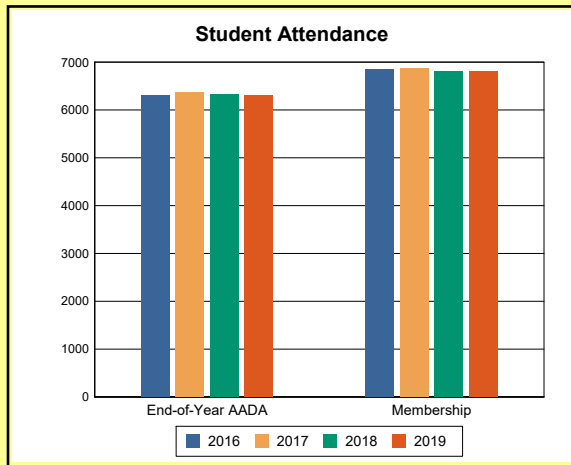
Joe Henderson
 914 E College St
 Mayfield, KY 42066
 270-247-3868

Selected Components of 2019 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	49	47.8	42.9	38.1	62.0	N/A	3
Middle	34.7	49.3	25.0	38.6	49.4	N/A	2
High	25.8	36.5	16.4	30.8	N/A	54.1	2

McCracken County

Overview and Trends



	2016	2017	2018	2019
A1 Schools	11	11	11	11
EOY AADA *	6,307	6,379	6,321	6,295
Membership	6,851	6,864	6,802	6,812

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2019	173	2	1,092	1,194

Staffing Data

	2017	2018	2019
Classified Personnel	386 (44%)	386 (44%)	395 (45%)
Certified Personnel	491 (56%)	491 (56%)	491 (55%)
Number FTE Teachers	409	414	412
Pupil/Teacher Ratio	16.8	16.4	16.5
Salary & Benefits as % of GF Expenditures	80.8%	83.9%	85.1%
Teacher Pay			
Avg Salary	\$51,881	\$52,582	\$53,380
Avg Extended	\$485	\$567	\$499
Avg Extra Duty	\$760	\$853	\$852
Years of Experience			
0 (New)	2.1%	1.3%	2.2%
1-5	21.8%	19.3%	18.2%
6-10	19.7%	20.6%	21.7%
11-20	36.7%	37.1%	35.9%
21-25	12.3%	14.0%	14.8%
26-30	5.4%	5.6%	5.6%
Over 30	1.1%	1.3%	1.5%
Teacher Turnover	7.7%	9.8%	10.4%
Avg Years	12.5	13.1	13.2
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	21.2%	19.8%	19.0%
Rank II	54.9%	55.5%	57.7%
Rank I	23.0%	23.9%	23.0%

Demographic Profile

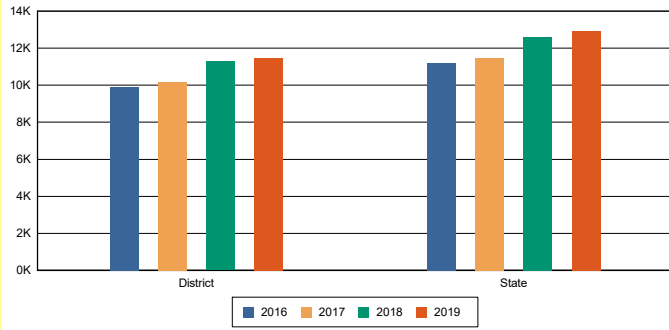
	2016	2017	2018	2019
Free & Reduced Lunch	(49%)	(49%)	(50%)	(52%)
Homeless	69 (1%)	53 (1%)	63 (1%)	45 (1%)
LEP	48 (1%)	53 (1%)	52 (1%)	66 (1%)
Migrant	13 -%	9 -%	15 -%	2 -%
Exceptional Child	748 (11%)	827 (12%)	829 (12%)	840 (12%)
Membership				
Preschool	224 (3%)	230 (3%)	291 (4%)	311 (4%)
K-5	3,239 (46%)	3,225 (45%)	3,126 (44%)	3,137 (44%)
6-8	1,595 (23%)	1,588 (22%)	1,604 (23%)	1,621 (23%)
9-12	2,017 (29%)	2,047 (29%)	2,072 (29%)	2,050 (29%)
Race				
Cauc/White	5,973 (87%)	5,857 (85%)	5,778 (85%)	5,736 (84%)
Black	296 (4%)	324 (5%)	342 (5%)	369 (5%)
Hispanic	252 (4%)	279 (4%)	290 (4%)	308 (5%)
Other	330 (5%)	404 (6%)	392 (6%)	399 (6%)
Attainment				
Grad Rate	(91%)	(94%)	(93%)	(94%)
Grads 4 Years	434	476	474	473
Grads IEP	0	0	0	0
Grads 4+	2	3	4	6
Alt Diploma	6	0	6	7
Retention Rate	(2%)	(3%)	(2%)	(2%)
Dropout Rate	(0.7%)	(1.0%)	(0.8%)	(0.8%)
Dropouts	14	21	17	17
Discipline				
Expulsions	0	0	0	1
Suspensions	349	324	309	257

Certified Salary Schedule

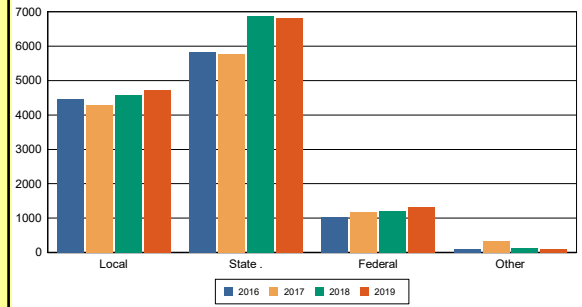
	2016 (186 Days)	2017 (186 Days)	2018 (186 Days)	2019 (186 Days)
Rank III				
0 Years	\$37,780	\$37,780	\$37,969	\$37,969
10 Years	48,888	48,888	49,132	49,291
20 Years	53,097	53,097	53,362	53,456
30 Years	53,097	53,097	53,362	53,842
Rank II				
0 Years	41,844	41,844	42,053	42,053
10 Years	53,008	53,008	53,273	54,009
20 Years	57,885	57,885	58,174	59,093
30 Years	59,245	59,245	59,541	59,652
Rank I				
0 Years	45,896	45,896	46,125	46,125
10 Years	57,080	57,080	57,365	58,593
20 Years	62,096	62,096	62,406	64,260
30 Years	63,455	63,455	63,772	64,868

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2016	2017	2018	2019
Instruction	62%	62%	62%	61%
Instructional Support	6%	6%	6%	6%
District Admin Support	3%	3%	3%	2%
School Admin Support	5%	5%	5%	5%
Business Support	3%	2%	3%	3%
Plant Operations	10%	11%	10%	10%
Transportation	4%	5%	5%	5%
Food Services	6%	6%	6%	7%
Fund Balance Percent	33%	28%	27%	27%
End-of-Year Balance	\$15,417,717	\$14,310,693	\$13,845,887	\$13,722,069

2019 Tax Rates and Revenues

Real Estate Property Tax *	53.8
Tangible Property Tax *	53.8
Motor Vehicle Tax *	52.9
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	5.7
Levied Equivalent Rate *	58.7
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$650,430
SEEK Distribution	\$21,932,454

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2017		2018		2019	
	District	Benchmark	District	Benchmark	District	Benchmark
English	20.8	65.5%	20.9	67.6%	21.1	69.7%
Math	20.2	51.4%	19.5	45.7%	19.6	47.7%
Reading	21.1	57.4%	21.1	57.3%	21.3	57.9%
Science	20.8	N/A	20.2	N/A	20.8	N/A
Composite	20.9	N/A	20.6	N/A	20.8	N/A
Tested (#)	478	N/A	466	N/A	475	N/A

AP Analysis *

	2016	2017	2018	2019
Number of Exams	909	766	642	546
Number of Students	528	500	419	372
% of Exams 3 or Above	45%	52%	59%	60%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	51.1	45.5	82.4	61.8	50.8	---	62.4
Count	117	5	171	34	66	---	325

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2019	427	420
2018	299	278
2017	451	448

* Public Only



Superintendent

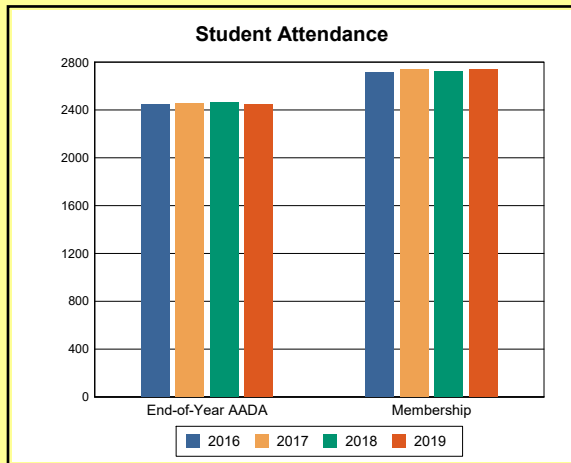
Brian Harper
5347 Benton Rd
Paducah, KY 42003
270-538-4000

Selected Components of 2019 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	64.1	71.9	47.6	54.1	56.3	N/A	4
Middle	51	66.2	33.2	47.0	46.0	N/A	3
High	48.1	58.6	25.3	30.5	N/A	75.2	3

McCreary County

Overview and Trends



	2016	2017	2018	2019
A1 Schools	5	5	4	4
EOY AADA *	2,449	2,455	2,465	2,445
Membership	2,716	2,741	2,727	2,739

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2019	158	4	1,022	1,034

Staffing Data

	2017	2018	2019
Classified Personnel	238 (52%)	239 (54%)	231 (53%)
Certified Personnel	217 (48%)	205 (46%)	201 (47%)
Number FTE Teachers	183	171	169
Pupil/Teacher Ratio	15.0	15.9	16.2
Salary & Benefits as % of GF Expenditures	82.6%	84.6%	84.5%
Teacher Pay			
Avg Salary	\$50,207	\$50,795	\$50,913
Avg Extended	\$93	\$88	\$92
Avg Extra Duty	\$120	\$257	\$195
Years of Experience			
0 (New)	6.5%	2.3%	4.1%
1-5	20.2%	22.2%	23.7%
6-10	17.0%	13.5%	14.2%
11-20	38.9%	46.2%	41.5%
21-25	13.7%	11.7%	13.6%
26-30	2.7%	2.3%	1.8%
Over 30	1.1%	1.8%	1.2%
Teacher Turnover	10.9%	11.7%	7.7%
Avg Years	12.4	13.1	12.1
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	16.3%	14.0%	17.7%
Rank II	43.2%	45.0%	45.6%
Rank I	40.5%	40.9%	36.7%

Demographic Profile

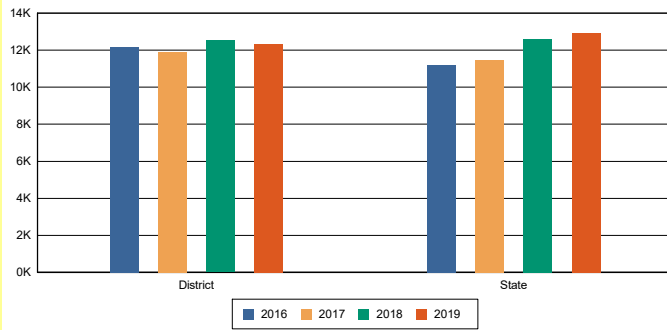
	2016	2017	2018	2019
Free & Reduced Lunch	(83%)	(83%)	(83%)	(82%)
Homeless	12 -%	7 -%	6 -%	8 -%
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	3 -%	2 -%	5 -%	0 (0%)
Exceptional Child	557 (21%)	592 (22%)	573 (21%)	575 (21%)
Membership				
Preschool	191 (7%)	184 (6%)	211 (7%)	146 (5%)
K-5	1,316 (45%)	1,327 (45%)	1,285 (44%)	1,283 (44%)
6-8	637 (22%)	645 (22%)	647 (22%)	641 (22%)
9-12	763 (26%)	768 (26%)	793 (27%)	815 (28%)
Race				
Cauc/White	2,661 (98%)	2,677 (98%)	2,663 (98%)	2,669 (97%)
Black	12 -%	15 (1%)	18 (1%)	18 (1%)
Hispanic	27 (1%)	33 (1%)	30 (1%)	32 (1%)
Other	16 (1%)	16 (1%)	16 (1%)	20 (1%)
Attainment				
Grad Rate	(79%)	(91%)	(97%)	(94%)
Grads 4 Years	159	138	189	188
Grads IEP	0	0	1	0
Grads 4+	0	1	3	0
Alt Diploma	13	21	2	8
Retention Rate	(2%)	(3%)	(1%)	(1%)
Dropout Rate	(0.8%)	(1.1%)	(-%)	(-%)
Dropouts	6	9	3	2
Discipline				
Expulsions	0	0	0	0
Suspensions	268	258	273	282

Certified Salary Schedule

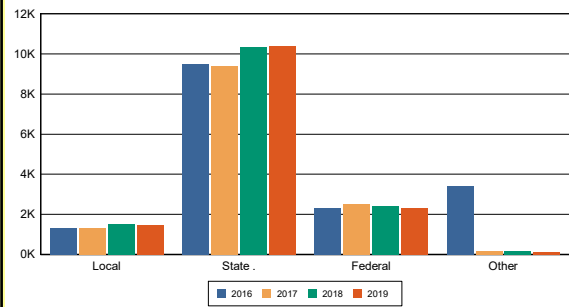
	2016 (185 Days)	2017 (185 Days)	2018 (185 Days)	2019 (185 Days)
Rank III				
0 Years	\$36,261	\$36,261	\$36,261	\$36,987
10 Years	45,789	45,789	45,789	46,706
20 Years	49,405	49,405	49,405	50,394
30 Years	49,405	50,000	50,000	51,001
Rank II				
0 Years	40,366	40,366	40,366	41,174
10 Years	49,896	49,896	49,895	50,894
20 Years	53,263	53,263	53,263	54,329
30 Years	53,263	54,000	54,000	55,081
Rank I				
0 Years	44,639	44,639	44,638	45,532
10 Years	54,273	54,273	54,273	55,359
20 Years	59,208	59,208	59,207	60,392
30 Years	59,208	60,000	60,000	61,201

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2016	2017	2018	2019
Instruction	60%	61%	63%	60%
Instructional Support	7%	7%	6%	7%
District Admin Support	4%	2%	3%	3%
School Admin Support	4%	4%	3%	5%
Business Support	2%	3%	2%	3%
Plant Operations	8%	8%	7%	9%
Transportation	6%	6%	7%	5%
Food Services	8%	10%	8%	8%
Fund Balance Percent	9%	9%	17%	24%
End-of-Year Balance	\$1,795,947	\$1,755,585	\$3,430,634	\$4,576,958

2019 Tax Rates and Revenues

Real Estate Property Tax *	40.9
Tangible Property Tax *	41.1
Motor Vehicle Tax *	46.7
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	55.1
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$212,643
SEEK Distribution	\$15,401,005

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2017		2018		2019	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.2	52.4%	18.4	51.1%	16.9	43.3%
Math	17.9	32.3%	17.7	28.5%	17.0	20.3%
Reading	19.1	47.1%	19.0	39.2%	18.4	43.3%
Science	19.2	N/A	18.4	N/A	18.6	N/A
Composite	18.8	N/A	18.5	N/A	17.9	N/A
Tested (#)	186	N/A	186	N/A	187	N/A

AP Analysis

	2016	2017	2018	2019
Number of Exams	---	---	---	---
Number of Students	---	---	---	---
% of Exams 3 or Above	---	---	---	---

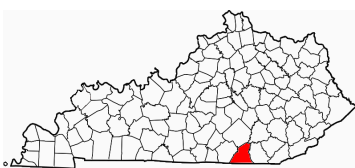
Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	89.7	39.3	18.8	---	25.0	---	61.8
Count	105	11	3	---	13	---	136

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
	2019	83
2018	85	79
2017	81	67

* Public Only



Superintendent

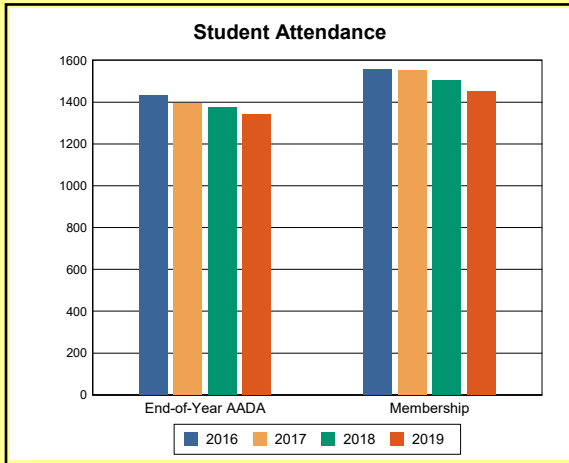
Michael Cash
120 Raider Way
Stearns, KY 42647
606-376-2591

Selected Components of 2019 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	52.5	56	67.5	71.9	62.3	N/A	3
Middle	46.2	56.7	30.4	34.8	58.9	N/A	3
High	22.3	44.9	34.4	45.2	N/A	76.8	3

McLean County

Overview and Trends



	2016	2017	2018	2019
A1 Schools	5	5	5	5
EOY AADA *	1,432	1,395	1,373	1,343
Membership	1,557	1,554	1,503	1,450

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2019	167	2	1,060	1,111

Staffing Data

	2017	2018	2019
Classified Personnel	117 (47%)	115 (47%)	113 (48%)
Certified Personnel	134 (53%)	131 (53%)	124 (52%)
Number FTE Teachers	111	109	101
Pupil/Teacher Ratio	14.0	13.8	14.3
Salary & Benefits as % of GF Expenditures	84.2%	86.3%	87.1%
Teacher Pay			
Avg Salary	\$44,366	\$44,747	\$44,161
Avg Extended	\$267	\$359	\$374
Avg Extra Duty	\$764	\$979	\$1,149
Years of Experience			
0 (New)	5.4%	6.4%	3.0%
1-5	23.3%	19.1%	27.4%
6-10	19.0%	21.2%	20.8%
11-20	37.9%	42.3%	41.9%
21-25	7.2%	4.6%	5.9%
26-30	1.8%	0.9%	1.0%
Over 30	2.7%	2.8%	0.0%
Teacher Turnover	11.7%	15.6%	20.6%
Avg Years	11.4	11.3	10.3
Rank			
Rank IV	0.9%	0.9%	0.0%
Rank III	23.3%	20.9%	22.7%
Rank II	56.9%	60.7%	62.4%
Rank I	16.3%	14.7%	14.8%

Demographic Profile

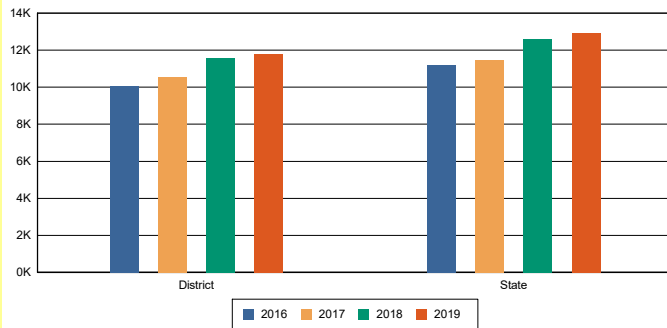
	2016	2017	2018	2019
Free & Reduced Lunch	(55%)	(57%)	(58%)	(56%)
Homeless	2 (-%)	4 (-%)	0 (0%)	0 (0%)
LEP	16 (1%)	20 (1%)	12 (1%)	15 (1%)
Migrant	12 (1%)	13 (1%)	10 (1%)	10 (1%)
Exceptional Child	247 (16%)	245 (16%)	232 (15%)	238 (16%)
Membership				
Preschool	68 (4%)	76 (5%)	31 (2%)	47 (3%)
K-5	695 (43%)	704 (43%)	691 (45%)	639 (43%)
6-8	369 (23%)	351 (22%)	339 (22%)	353 (24%)
9-12	490 (30%)	495 (30%)	470 (31%)	456 (31%)
Race				
Cauc/White	1,471 (94%)	1,461 (94%)	1,415 (94%)	1,367 (94%)
Black	16 (1%)	22 (1%)	16 (1%)	13 (1%)
Hispanic	53 (3%)	58 (4%)	58 (4%)	58 (4%)
Other	17 (1%)	13 (1%)	14 (1%)	12 (1%)
Attainment				
Grad Rate	(92%)	(92%)	(94%)	(94%)
Grads 4 Years	97	121	117	108
Grads IEP	0	0	1	0
Grads 4+	0	2	1	0
Alt Diploma	2	4	0	0
Retention Rate	(1%)	(1%)	-%	-%
Dropout Rate	(1.5%)	(0.7%)	(0.8%)	(0.7%)
Dropouts	7	3	4	3
Discipline				
Expulsions	0	0	0	1
Suspensions	79	103	109	90

Certified Salary Schedule

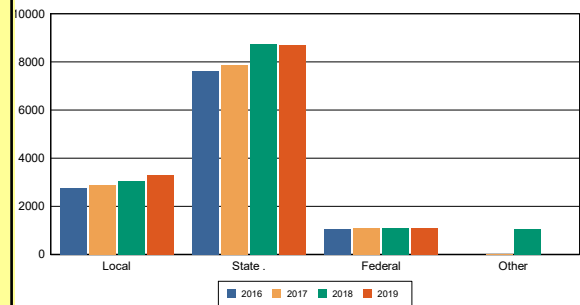
	2016 (186 Days)	2017 (186 Days)	2018 (186 Days)	2019 (186 Days)
Rank III				
0 Years	\$34,019	\$34,019	\$34,359	\$34,359
10 Years	42,603	42,603	43,029	43,029
20 Years	45,803	45,803	46,261	46,261
30 Years	46,748	46,748	47,215	47,215
Rank II				
0 Years	37,022	37,022	37,392	37,392
10 Years	46,185	46,185	46,647	46,647
20 Years	49,862	49,862	50,361	50,361
30 Years	53,055	53,055	53,586	53,586
Rank I				
0 Years	40,678	40,678	41,085	41,085
10 Years	49,887	49,887	50,386	50,386
20 Years	53,570	53,570	54,106	54,106
30 Years	56,661	56,661	57,228	57,228

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2016	2017	2018	2019
Instruction	56%	56%	56%	56%
Instructional Support	7%	6%	7%	7%
District Admin Support	5%	5%	5%	6%
School Admin Support	8%	8%	8%	9%
Business Support	3%	2%	2%	3%
Plant Operations	9%	10%	9%	9%
Transportation	5%	5%	5%	5%
Food Services	7%	7%	7%	7%
Fund Balance Percent	28%	31%	32%	37%
End-of-Year Balance	\$2,903,313	\$3,294,120	\$3,498,952	\$3,887,903

2019 Tax Rates and Revenues

Real Estate Property Tax *	56.7
Tangible Property Tax *	56.7
Motor Vehicle Tax *	51.5
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	65.7
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$425,682
SEEK Distribution	\$6,341,859

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2017		2018		2019	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.5	52.4%	18.5	50.9%	16.7	38.9%
Math	19.1	38.9%	18.4	37.5%	17.8	30.1%
Reading	20.3	51.6%	19.8	44.6%	18.5	41.6%
Science	19.8	N/A	19.5	N/A	18.6	N/A
Composite	19.6	N/A	19.2	N/A	18.0	N/A
Tested (#)	126	N/A	112	N/A	113	N/A

AP Analysis *

	2016	2017	2018	2019
Number of Exams	54	79	51	30
Number of Students	43	62	40	30
% of Exams 3 or Above	26%	46%	12%	23%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	40.4	39.5	50.0	47.1	34.6	---	39.1
Count	19	17	7	16	9	---	36

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2019	98	95
2018	101	98
2017	88	65

* Public Only



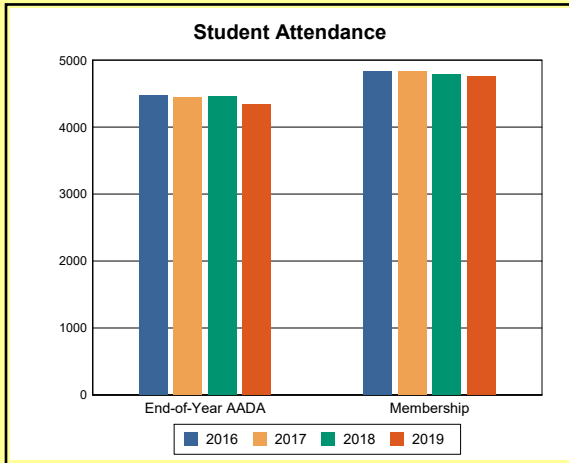
Superintendent
Tommy Burrough
 410 Highway 136 E
 Calhoun, KY 42327
 270-273-5257

Selected Components of 2019 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	57.7	63.5	40.6	46.9	65.0	N/A	4
Middle	60	65	40.4	34.0	57.6	N/A	4
High	30.4	40.7	6.7	12.5	N/A	86.2	3

Meade County

Overview and Trends



	2016	2017	2018	2019
A1 Schools	8	8	8	8
EOY AADA *	4,468	4,449	4,453	4,347
Membership	4,842	4,829	4,792	4,764

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2019	166	0	1,032	1,121

Staffing Data

	2017	2018	2019
Classified Personnel	312 (50%)	315 (50%)	314 (50%)
Certified Personnel	313 (50%)	313 (50%)	312 (50%)
Number FTE Teachers	268	268	267
Pupil/Teacher Ratio	18.0	17.9	17.9
Salary & Benefits as % of GF Expenditures	84.8%	83.2%	86.5%
Teacher Pay			
Avg Salary	\$51,516	\$51,883	\$51,767
Avg Extended	\$635	\$189	\$224
Avg Extra Duty	\$1,053	\$1,541	\$1,402
Years of Experience			
0 (New)	3.7%	2.2%	4.5%
1-5	16.4%	16.4%	15.0%
6-10	20.9%	21.3%	18.7%
11-20	40.3%	39.6%	41.2%
21-25	12.7%	12.0%	12.8%
26-30	4.9%	6.7%	6.0%
Over 30	0.8%	0.8%	0.8%
Teacher Turnover	8.9%	10.5%	10.5%
Avg Years	12.7	13.1	13.0
Rank			
Rank IV	0.0%	0.4%	0.4%
Rank III	10.4%	8.6%	10.1%
Rank II	52.6%	53.0%	51.3%
Rank I	36.6%	37.0%	37.1%

Demographic Profile

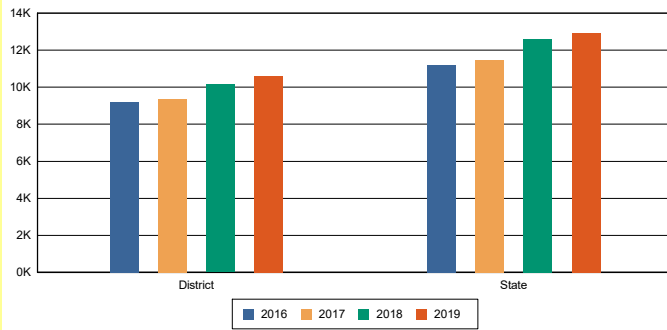
	2016	2017	2018	2019
Free & Reduced Lunch	(54%)	(56%)	(54%)	(53%)
Homeless	51 (1%)	119 (2%)	133 (3%)	193 (4%)
LEP	3 -%	11 -%	19 -%	23 -%
Migrant	1 -%	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	688 (14%)	690 (14%)	705 (15%)	730 (15%)
Membership				
Preschool	120 (2%)	151 (3%)	151 (3%)	137 (3%)
K-5	2,141 (43%)	2,122 (43%)	2,083 (42%)	2,132 (44%)
6-8	1,130 (23%)	1,141 (23%)	1,157 (23%)	1,112 (23%)
9-12	1,565 (32%)	1,563 (31%)	1,550 (31%)	1,514 (31%)
Race				
Cauc/White	4,384 (91%)	4,352 (90%)	4,304 (90%)	4,248 (89%)
Black	75 (2%)	83 (2%)	81 (2%)	72 (2%)
Hispanic	156 (3%)	156 (3%)	157 (3%)	181 (4%)
Other	227 (5%)	238 (5%)	250 (5%)	263 (6%)
Attainment				
Grad Rate	(93%)	(95%)	(93%)	(94%)
Grads 4 Years	377	352	393	400
Grads IEP	2	0	2	0
Grads 4+	2	6	4	1
Alt Diploma	4	3	13	5
Retention Rate	-%	(1%)	-%	-%
Dropout Rate	(0.7%)	(0.5%)	(0.5%)	(-%)
Dropouts	11	8	8	6
Discipline				
Expulsions	0	0	0	0
Suspensions	215	210	238	231

Certified Salary Schedule

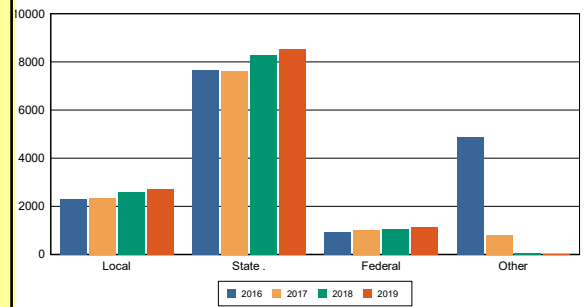
	2016 (186 Days)	2017 (186 Days)	2018 (186 Days)	2019 (186 Days)
Rank III				
0 Years	\$35,499	\$37,499	\$37,499	\$37,499
10 Years	46,626	46,626	46,626	46,626
20 Years	51,215	51,215	51,215	51,215
30 Years	51,938	52,438	52,438	52,438
Rank II				
0 Years	39,851	39,851	39,851	39,851
10 Years	51,320	51,320	51,320	51,320
20 Years	55,907	55,907	55,907	55,907
30 Years	56,631	57,131	57,131	57,131
Rank I				
0 Years	44,210	44,210	44,210	44,210
10 Years	55,821	55,821	55,821	55,821
20 Years	60,408	60,408	60,408	60,408
30 Years	61,137	61,637	61,637	61,637

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2016	2017	2018	2019
Instruction	59%	59%	61%	60%
Instructional Support	10%	10%	9%	9%
District Admin Support	3%	2%	2%	2%
School Admin Support	5%	5%	5%	5%
Business Support	1%	1%	1%	1%
Plant Operations	10%	9%	9%	9%
Transportation	6%	6%	6%	6%
Food Services	7%	7%	7%	7%
Fund Balance Percent	28%	28%	26%	28%
End-of-Year Balance	\$8,786,956	\$9,022,572	\$8,912,864	\$9,360,162

2019 Tax Rates and Revenues

Real Estate Property Tax *	58.8
Tangible Property Tax *	58.8
Motor Vehicle Tax *	54.6
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	5.9
Equalized Growth Levy *	0.0
Recallable Levy *	5.9
Levied Equivalent Rate *	66.9
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$377,779
SEEK Distribution	\$21,371,942

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2017		2018		2019	
	District	Benchmark	District	Benchmark	District	Benchmark
English	19.4	58.8%	19.0	53.8%	19.3	59.0%
Math	19.6	51.7%	18.8	39.8%	19.2	43.5%
Reading	20.3	57.4%	20.0	49.5%	20.1	51.0%
Science	19.6	N/A	19.2	N/A	19.5	N/A
Composite	19.8	N/A	19.4	N/A	19.7	N/A
Tested (#)	408	N/A	400	N/A	361	N/A

AP Analysis

	2016	2017	2018	2019
Number of Exams	545	475	533	250
Number of Students	358	320	368	216
% of Exams 3 or Above	31%	33%	34%	28%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	54.0	42.1	68.2	60.4	29.6	---	49.3
Count	69	8	58	32	34	---	173

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2019	155	111
2018	192	52
2017	160	94

* Public Only



Superintendent

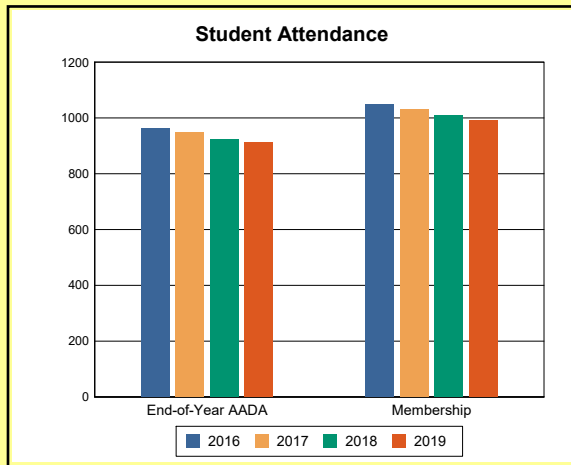
John Millay
 1155 Old Ekron Rd
 Brandenburg, KY 40108
 270-422-7500

Selected Components of 2019 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	58	61.7	43.9	48.3	49.0	N/A	3
Middle	59.5	62.3	40.7	49.0	50.6	N/A	3
High	44.2	50.7	23.0	33.9	N/A	83.3	3

Menifee County

Overview and Trends



	2016	2017	2018	2019
A1 Schools	3	3	3	3
EOY AADA *	962	949	923	914
Membership	1,050	1,032	1,010	990

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2019	168	2	1,116	1,144

Staffing Data

	2017	2018	2019
Classified Personnel	83 (51%)	76 (48%)	74 (47%)
Certified Personnel	78 (49%)	83 (52%)	84 (53%)
Number FTE Teachers	66	69	71
Pupil/Teacher Ratio	15.7	14.7	14.0
Salary & Benefits as % of GF Expenditures	78.9%	82.3%	82.0%
Teacher Pay			
Avg Salary	\$45,288	\$44,743	\$44,070
Avg Extended	\$356	\$433	\$627
Avg Extra Duty	\$30	\$39	\$170
Years of Experience			
0 (New)	6.1%	11.7%	12.8%
1-5	22.8%	24.8%	29.8%
6-10	16.7%	17.5%	14.2%
11-20	32.8%	27.0%	26.2%
21-25	12.2%	16.1%	17.0%
26-30	8.0%	1.5%	0.0%
Over 30	1.5%	1.5%	0.0%
Teacher Turnover	14.9%	17.4%	23.9%
Avg Years	12.5	11.2	10.0
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	24.3%	30.7%	41.1%
Rank II	48.6%	48.2%	38.3%
Rank I	27.1%	21.2%	20.6%

Demographic Profile

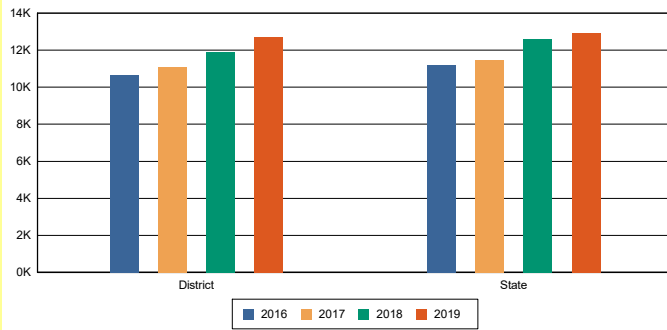
	2016	2017	2018	2019
Free & Reduced Lunch	(78%)	(76%)	(84%)	(79%)
Homeless	13 (1%)	28 (3%)	3 (-%)	80 (8%)
LEP	1 (-%)	0 (0%)	0 (0%)	0 (0%)
Migrant	4 (-%)	11 (1%)	23 (2%)	13 (1%)
Exceptional Child	149 (14%)	168 (16%)	157 (16%)	188 (19%)
Membership				
Preschool	11 (1%)	10 (1%)	20 (2%)	4 (-%)
K-5	479 (45%)	469 (45%)	468 (45%)	447 (45%)
6-8	237 (22%)	237 (23%)	201 (20%)	225 (23%)
9-12	334 (31%)	326 (31%)	341 (33%)	318 (32%)
Race				
Cauc/White	985 (94%)	966 (94%)	954 (94%)	946 (96%)
Black	31 (3%)	33 (3%)	18 (2%)	10 (1%)
Hispanic	17 (2%)	19 (2%)	26 (3%)	21 (2%)
Other	17 (2%)	14 (1%)	12 (1%)	13 (1%)
Attainment				
Grad Rate	(94%)	(97%)	(92%)	(95%)
Grads 4 Years	94	89	95	88
Grads IEP	0	1	0	0
Grads 4+	26	16	12	10
Alt Diploma	2	0	0	1
Retention Rate	(1%)	(3%)	(2%)	(2%)
Dropout Rate	(-%)	(1.0%)	(0.0%)	(-%)
Dropouts	2	3	0	1
Discipline				
Expulsions	0	1	1	0
Suspensions	30	74	23	46

Certified Salary Schedule

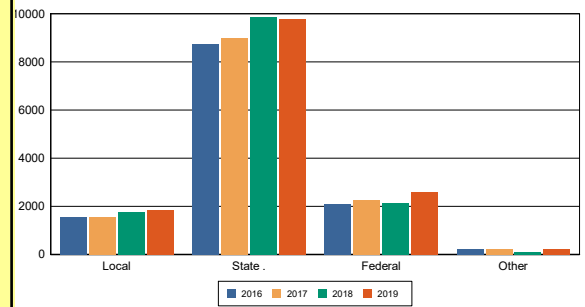
	2016 (185 Days)	2017 (185 Days)	2018 (185 Days)	2019 (185 Days)
Rank III				
0 Years	\$34,173	\$34,173	\$34,900	\$35,249
10 Years	41,664	41,664	41,864	42,282
20 Years	45,533	45,533	45,774	46,231
30 Years	47,282	47,282	47,400	47,874
Rank II				
0 Years	38,042	38,042	38,350	38,734
10 Years	44,534	44,534	46,002	46,462
20 Years	49,278	49,278	50,298	50,801
30 Years	51,029	51,029	52,085	52,606
Rank I				
0 Years	41,784	41,784	41,784	42,202
10 Years	47,656	47,656	50,121	50,623
20 Years	53,079	53,079	54,802	55,350
30 Years	54,876	54,876	56,749	57,317

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2016	2017	2018	2019
Instruction	48%	48%	52%	54%
Instructional Support	14%	14%	15%	12%
District Admin Support	4%	3%	2%	4%
School Admin Support	5%	5%	5%	3%
Business Support	4%	4%	3%	3%
Plant Operations	11%	10%	8%	8%
Transportation	7%	7%	7%	7%
Food Services	9%	10%	9%	9%
Fund Balance Percent	14%	16%	20%	21%
End-of-Year Balance	\$1,060,087	\$1,220,970	\$1,487,088	\$1,630,268

2019 Tax Rates and Revenues

Real Estate Property Tax *	53.6
Tangible Property Tax *	54.2
Motor Vehicle Tax *	49.2
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	6.2
Levied Equivalent Rate *	67.8
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$218,564
SEEK Distribution	\$5,385,589

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2017		2018		2019	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.3	45.2%	16.6	36.8%	14.8	23.6%
Math	18.1	27.4%	16.8	17.5%	16.0	14.5%
Reading	20.0	53.4%	19.4	52.6%	17.4	32.7%
Science	19.1	N/A	18.3	N/A	16.8	N/A
Composite	19.0	N/A	17.9	N/A	16.4	N/A
Tested (#)	73	N/A	57	N/A	55	N/A

AP Analysis

	2016	2017	2018	2019
Number of Exams	---	---	---	17
Number of Students	---	---	---	17
% of Exams 3 or Above	---	---	---	35%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	---	31.4	N/A	---	26.9	---	23.3
Count	---	11	N/A	---	7	---	18

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2019	52	22
2018	54	42
2017	56	31

* Public Only



Superintendent

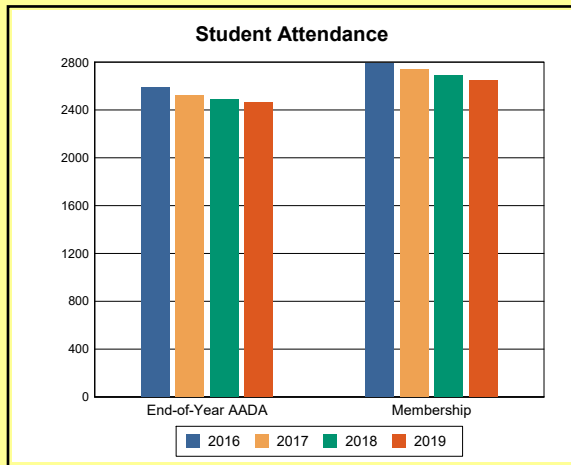
Tim Spencer
 110 Main St
 Frenchburg, KY 40322
 606-768-8002

Selected Components of 2019 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	41.4	52.9	15.8	19.3	77.2	N/A	3
Middle	35	49.8	21.6	29.7	56.5	N/A	3
High	16.4	35.7	---	---	N/A	68.9	2

Mercer County

Overview and Trends



	2016	2017	2018	2019
A1 Schools	5	4	4	4
EOY AADA *	2,588	2,527	2,489	2,461
Membership	2,790	2,743	2,691	2,647

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2019	166	2	1,092	1,125

Staffing Data

	2017	2018	2019
Classified Personnel	181 (46%)	194 (47%)	191 (47%)
Certified Personnel	216 (54%)	216 (53%)	213 (53%)
Number FTE Teachers	181	179	179
Pupil/Teacher Ratio	15.2	15.0	14.8
Salary & Benefits as % of GF Expenditures	84.3%	83.8%	84.0%
Teacher Pay			
Avg Salary	\$51,456	\$51,521	\$51,633
Avg Extended	\$476	\$449	\$501
Avg Extra Duty	\$721	\$620	\$726
Years of Experience			
0 (New)	3.9%	3.9%	4.4%
1-5	18.2%	20.1%	16.2%
6-10	13.3%	12.3%	17.3%
11-20	42.6%	40.2%	39.7%
21-25	14.4%	15.6%	15.7%
26-30	5.5%	5.6%	5.6%
Over 30	1.7%	2.2%	1.1%
Teacher Turnover	11.1%	10.1%	16.8%
Avg Years	13.3	13.4	13.4
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	11.1%	15.1%	13.9%
Rank II	54.7%	54.2%	55.9%
Rank I	33.7%	30.7%	30.2%

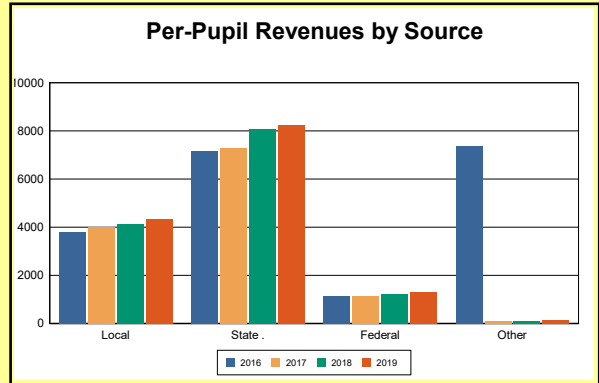
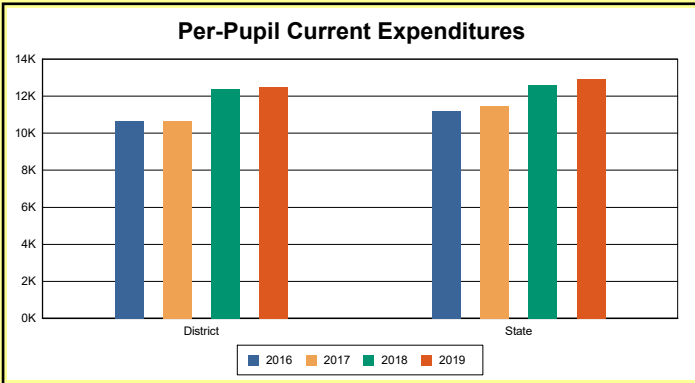
Demographic Profile

	2016	2017	2018	2019
Free & Reduced Lunch	(56%)	(59%)	(59%)	(58%)
Homeless	43 (2%)	38 (1%)	32 (1%)	43 (2%)
LEP	54 (2%)	48 (2%)	44 (2%)	33 (1%)
Migrant	9 -%	4 -%	8 -%	17 (1%)
Exceptional Child	445 (16%)	435 (16%)	465 (17%)	488 (18%)
Membership				
Preschool	93 (3%)	131 (5%)	137 (5%)	140 (5%)
K-5	1,274 (44%)	1,273 (44%)	1,270 (45%)	1,230 (44%)
6-8	666 (23%)	612 (21%)	590 (21%)	610 (22%)
9-12	849 (29%)	858 (30%)	831 (29%)	806 (29%)
Race				
Cauc/White	2,324 (83%)	2,280 (83%)	2,241 (83%)	2,222 (84%)
Black	106 (4%)	109 (4%)	107 (4%)	99 (4%)
Hispanic	161 (6%)	168 (6%)	161 (6%)	153 (6%)
Other	199 (7%)	186 (7%)	182 (7%)	173 (7%)
Attainment				
Grad Rate	(94%)	(96%)	(97%)	(100%)
Grads 4 Years	191	213	202	192
Grads IEP	0	0	1	0
Grads 4+	2	1	2	0
Alt Diploma	5	0	2	0
Retention Rate	(2%)	(2%)	(2%)	(1%)
Dropout Rate	(0.5%)	(-%)	(-%)	(-%)
Dropouts	4	1	3	1
Discipline				
Expulsions	4	6	7	2
Suspensions	170	148	154	154

Certified Salary Schedule

	2016 (185 Days)	2017 (185 Days)	2018 (185 Days)	2019 (185 Days)
Rank III				
0 Years	\$36,484	\$36,848	\$37,217	\$37,217
10 Years	46,530	46,996	47,465	47,465
20 Years	49,672	50,168	50,670	50,670
30 Years	51,042	51,552	52,067	52,067
Rank II				
0 Years	40,814	41,222	41,634	41,634
10 Years	50,858	51,367	51,881	51,881
20 Years	54,253	54,795	55,343	55,343
30 Years	55,643	56,200	56,762	56,762
Rank I				
0 Years	45,163	45,615	46,071	46,071
10 Years	55,293	55,846	56,405	56,405
20 Years	58,529	59,115	59,706	59,706
30 Years	59,931	60,531	61,136	61,136

Finance



District Current Expenditures

	2016	2017	2018	2019
Instruction	63%	61%	65%	61%
Instructional Support	6%	7%	6%	6%
District Admin Support	3%	3%	3%	3%
School Admin Support	6%	6%	5%	6%
Business Support	2%	2%	2%	2%
Plant Operations	8%	10%	8%	8%
Transportation	6%	6%	6%	7%
Food Services	5%	5%	5%	5%
Fund Balance Percent	17%	22%	18%	18%
End-of-Year Balance	\$3,371,669	\$4,412,574	\$3,838,448	\$3,886,490

2019 Tax Rates and Revenues

Real Estate Property Tax *	69.2
Tangible Property Tax *	69.2
Motor Vehicle Tax *	49.1
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	5.6
Equalized Growth Levy *	5.6
Recallable Levy *	0.0
Levied Equivalent Rate *	75.1
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$550,539
SEEK Distribution	\$10,846,598

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2017		2018		2019	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.6	52.9%	18.4	49.5%	18.7	59.0%
Math	18.4	36.3%	18.0	31.9%	18.3	35.4%
Reading	19.7	49.0%	19.3	47.8%	19.4	47.7%
Science	19.5	N/A	18.6	N/A	19.2	N/A
Composite	19.2	N/A	18.7	N/A	19.0	N/A
Tested (#)	198	N/A	182	N/A	193	N/A

AP Analysis *

	2016	2017	2018	2019
Number of Exams	257	187	89	44
Number of Students	159	133	75	37
% of Exams 3 or Above	34%	50%	39%	55%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	33.0	41.7	58.1	66.7	36.7	50.0	41.4
Count	30	5	18	8	11	5	75

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2019	---	---
2018	---	---
2017	---	---

* Public Only



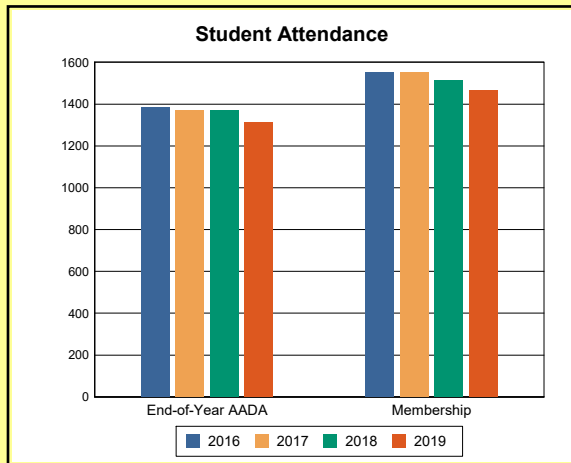
Superintendent
Dennis Davis
 530 Perryville Rd
 Harrodsburg, KY 40330
 859-733-7000

Selected Components of 2019 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	41.5	56	26.8	42.1	59.6	N/A	3
Middle	44	63.1	23.8	42.7	54.4	N/A	3
High	36.3	47.4	23.4	30.4	N/A	71.6	3

Metcalfe County

Overview and Trends



	2016	2017	2018	2019
A1 Schools	3	3	3	3
EOY AADA *	1,385	1,369	1,370	1,314
Membership	1,551	1,551	1,513	1,464

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2019	161	0	1,033	1,052

Staffing Data

	2017	2018	2019
Classified Personnel	119 (50%)	123 (51%)	119 (52%)
Certified Personnel	121 (50%)	120 (49%)	109 (48%)
Number FTE Teachers	97	96	88
Pupil/Teacher Ratio	16.0	15.8	16.6
Salary & Benefits as % of GF Expenditures	78.4%	84.8%	84.1%
Teacher Pay			
Avg Salary	\$48,679	\$48,741	\$48,867
Avg Extended	\$246	\$252	\$279
Avg Extra Duty	\$616	\$439	\$481
Years of Experience			
0 (New)	4.1%	4.2%	1.1%
1-5	21.7%	18.8%	23.9%
6-10	27.8%	30.2%	23.9%
11-20	32.0%	34.4%	39.8%
21-25	9.3%	8.3%	6.8%
26-30	5.2%	4.2%	4.6%
Over 30	0.0%	0.0%	0.0%
Teacher Turnover	11.3%	17.7%	12.5%
Avg Years	11.2	11.2	11.7
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	16.5%	19.8%	19.3%
Rank II	58.8%	52.1%	54.6%
Rank I	24.7%	28.1%	26.1%

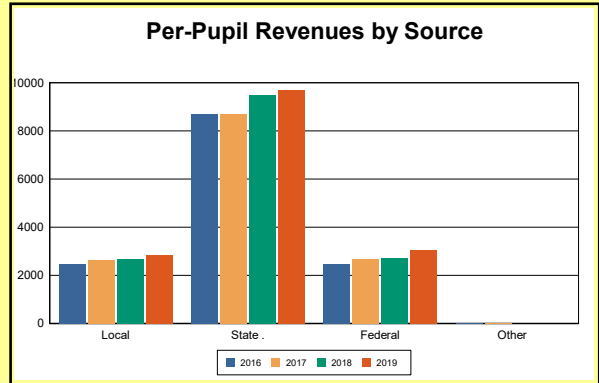
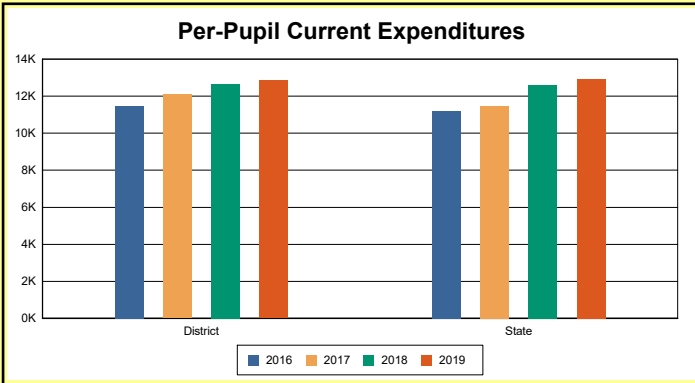
Demographic Profile

	2016	2017	2018	2019
Free & Reduced Lunch	(74%)	(75%)	(72%)	(72%)
Homeless	7 (-%)	11 (1%)	7 (-%)	22 (2%)
LEP	8 (1%)	10 (1%)	12 (1%)	8 (1%)
Migrant	35 (2%)	38 (2%)	34 (2%)	29 (2%)
Exceptional Child	204 (13%)	215 (14%)	223 (15%)	200 (14%)
Membership				
Preschool	83 (5%)	102 (6%)	99 (6%)	90 (6%)
K-5	688 (42%)	709 (43%)	695 (43%)	659 (42%)
6-8	357 (22%)	350 (21%)	339 (21%)	329 (21%)
9-12	505 (31%)	491 (30%)	478 (30%)	475 (31%)
Race				
Cauc/White	1,490 (96%)	1,474 (95%)	1,431 (95%)	1,394 (95%)
Black	16 (1%)	20 (1%)	18 (1%)	17 (1%)
Hispanic	35 (2%)	46 (3%)	50 (3%)	38 (3%)
Other	10 (1%)	11 (1%)	14 (1%)	15 (1%)
Attainment				
Grad Rate	(94%)	(94%)	(89%)	(92%)
Grads 4 Years	111	105	120	125
Grads IEP	1	0	1	0
Grads 4+	1	0	1	1
Alt Diploma	0	0	0	0
Retention Rate	-%	(1%)	-%	(1%)
Dropout Rate	(-%)	(0.5%)	(0.9%)	(0.7%)
Dropouts	2	2	4	3
Discipline				
Expulsions	2	0	0	0
Suspensions	85	54	63	125

Certified Salary Schedule

	2016 (185 Days)	2017 (185 Days)	2018 (185 Days)	2019 (185 Days)
Rank III				
0 Years	\$35,211	\$35,211	\$35,211	\$35,211
10 Years	43,584	43,584	43,584	43,584
20 Years	46,509	46,645	46,645	46,645
30 Years	49,474	49,969	50,228	50,228
Rank II				
0 Years	39,775	39,775	39,775	39,775
10 Years	49,069	49,069	49,069	49,069
20 Years	52,314	52,448	52,448	52,448
30 Years	54,560	55,106	55,380	55,380
Rank I				
0 Years	47,892	47,892	47,892	47,892
10 Years	54,287	54,287	54,287	54,287
20 Years	57,453	57,639	57,639	57,639
30 Years	59,736	60,333	60,603	60,603

Finance



District Current Expenditures

	2016	2017	2018	2019
Instruction	56%	55%	56%	56%
Instructional Support	8%	7%	7%	7%
District Admin Support	4%	4%	4%	4%
School Admin Support	8%	7%	7%	6%
Business Support	4%	3%	3%	3%
Plant Operations	9%	11%	9%	9%
Transportation	6%	6%	6%	7%
Food Services	7%	7%	8%	9%
Fund Balance Percent	18%	6%	6%	14%
End-of-Year Balance	\$2,012,090	\$701,906	\$720,283	\$1,533,437

2019 Tax Rates and Revenues

Real Estate Property Tax *	53.6
Tangible Property Tax *	53.6
Motor Vehicle Tax *	56.6
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	68.0
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	6.0
Per-Pupil Assessment	\$325,856
SEEK Distribution	\$7,076,596

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2017		2018		2019	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.0	43.3%	18.0	43.2%	16.4	39.3%
Math	18.6	40.8%	18.6	41.6%	17.5	28.0%
Reading	18.8	44.2%	19.6	44.0%	18.1	34.6%
Science	18.4	N/A	19.4	N/A	18.1	N/A
Composite	18.3	N/A	19.0	N/A	17.7	N/A
Tested (#)	119	N/A	125	N/A	107	N/A

AP Analysis *

	2016	2017	2018	2019
Number of Exams	126	119	125	77
Number of Students	89	79	94	69
% of Exams 3 or Above	17%	20%	26%	17%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	53.0	46.2	N/A	---	20.0	---	50.0
Count	44	6	N/A	---	2	---	55

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2019	123	109
2018	113	110
2017	91	78

* Public Only



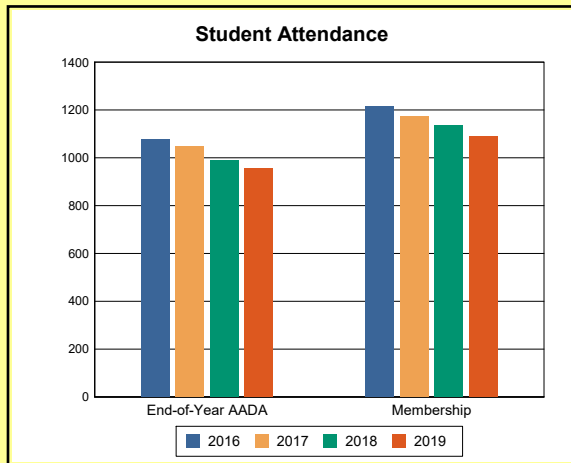
Superintendent
Benny Lile
 109 Sartin Dr
 Edmonton, KY 42129
 270-432-3171

Selected Components of 2019 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	30.5	41.7	17.0	24.5	61.2	N/A	2
Middle	26.4	48.2	28.9	46.7	53.5	N/A	2
High	27.8	34.9	13.3	18.8	N/A	66.3	2

Middlesboro Independent

Overview and Trends



	2016	2017	2018	2019
A1 Schools	3	3	3	3
EOY AADA *	1,079	1,046	990	958
Membership	1,217	1,174	1,135	1,088

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2019	162	7	1,067	1,080

Staffing Data

	2017	2018	2019
Classified Personnel	61 (39%)	65 (39%)	64 (39%)
Certified Personnel	94 (61%)	102 (61%)	100 (61%)
Number FTE Teachers	76	82	80
Pupil/Teacher Ratio	15.4	13.8	13.6
Salary & Benefits as % of GF Expenditures	79.9%	81.9%	82.4%
Teacher Pay			
Avg Salary	\$48,044	\$49,271	\$48,809
Avg Extended	\$0	\$74	\$75
Avg Extra Duty	\$408	\$490	\$481
Years of Experience			
0 (New)	5.3%	6.1%	2.5%
1-5	15.8%	17.1%	26.3%
6-10	11.8%	9.8%	10.0%
11-20	36.8%	37.8%	38.8%
21-25	15.8%	9.8%	10.0%
26-30	7.9%	9.8%	7.5%
Over 30	0.0%	1.2%	0.0%
Teacher Turnover	22.4%	17.1%	8.8%
Avg Years	13.5	13.5	12.6
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	15.8%	18.3%	21.3%
Rank II	38.2%	36.6%	37.5%
Rank I	39.5%	36.6%	36.3%

Demographic Profile

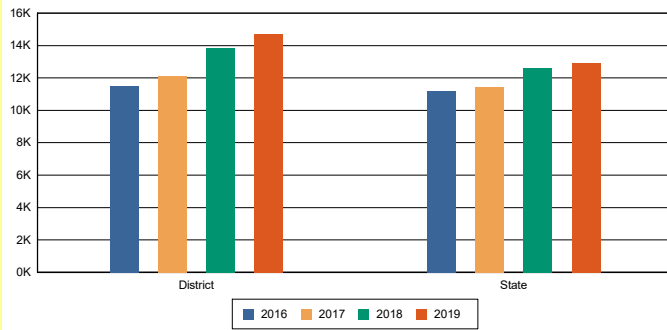
	2016	2017	2018	2019
Free & Reduced Lunch	(74%)	(73%)	(77%)	(77%)
Homeless	10 (1%)	137 (12%)	92 (8%)	92 (8%)
LEP	5 (-%)	7 (1%)	10 (1%)	4 (-%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	205 (17%)	208 (18%)	188 (17%)	209 (19%)
Membership				
Preschool	89 (7%)	89 (7%)	92 (8%)	41 (4%)
K-5	525 (40%)	509 (40%)	473 (39%)	450 (40%)
6-8	265 (20%)	265 (21%)	263 (21%)	251 (22%)
9-12	426 (33%)	399 (32%)	398 (32%)	386 (34%)
Race				
Cauc/White	1,052 (86%)	1,015 (86%)	974 (86%)	923 (85%)
Black	82 (7%)	77 (7%)	74 (7%)	64 (6%)
Hispanic	11 (1%)	12 (1%)	13 (1%)	18 (2%)
Other	72 (6%)	70 (6%)	74 (7%)	83 (8%)
Attainment				
Grad Rate	(93%)	(91%)	(95%)	(96%)
Grads 4 Years	105	92	90	102
Grads IEP	0	0	0	0
Grads 4+	0	0	0	0
Alt Diploma	1	3	2	3
Retention Rate	(3%)	(3%)	(3%)	(2%)
Dropout Rate	(3.0%)	(0.9%)	(1.0%)	(-%)
Dropouts	13	4	4	1
Discipline				
Expulsions	0	0	0	0
Suspensions	49	48	65	74

Certified Salary Schedule

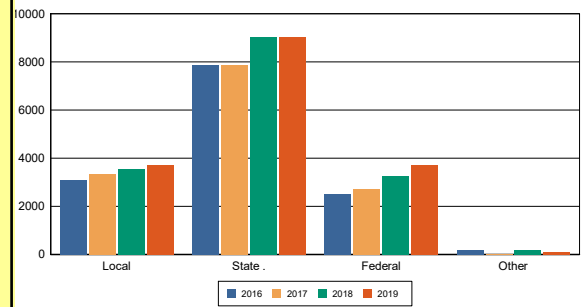
	2016 (185 Days)	2017 (185 Days)	2018 (185 Days)	2019 (185 Days)
Rank III				
0 Years	\$34,867	\$34,867	\$35,920	\$35,920
10 Years	43,816	43,816	45,139	45,139
20 Years	47,539	47,539	48,974	48,974
30 Years	48,836	48,836	50,310	50,310
Rank II				
0 Years	38,620	38,620	39,786	39,786
10 Years	47,571	47,571	49,008	49,008
20 Years	51,296	51,296	52,845	52,845
30 Years	52,702	52,702	54,294	54,294
Rank I				
0 Years	42,376	42,376	43,656	43,656
10 Years	51,326	51,326	52,876	52,876
20 Years	55,047	55,047	56,709	56,709
30 Years	56,568	56,568	58,277	58,277

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2016	2017	2018	2019
Instruction	57%	52%	56%	54%
Instructional Support	10%	12%	13%	14%
District Admin Support	6%	6%	5%	5%
School Admin Support	5%	6%	6%	5%
Business Support	1%	2%	1%	2%
Plant Operations	9%	11%	8%	8%
Transportation	3%	4%	3%	3%
Food Services	8%	8%	8%	8%
Fund Balance Percent	28%	31%	33%	30%
End-of-Year Balance	\$2,450,005	\$2,736,597	\$2,971,664	\$2,769,913

2019 Tax Rates and Revenues

Real Estate Property Tax *	51.1
Tangible Property Tax *	51.1
Motor Vehicle Tax *	56.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	65.6
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$468,263
SEEK Distribution	\$4,865,433

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2017		2018		2019	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.2	50.6%	17.0	38.3%	17.4	52.8%
Math	18.0	30.3%	17.5	25.2%	17.7	31.9%
Reading	18.3	41.6%	18.3	37.4%	18.5	38.9%
Science	18.5	N/A	18.2	N/A	18.3	N/A
Composite	18.1	N/A	17.9	N/A	18.1	N/A
Tested (#)	87	N/A	107	N/A	72	N/A

AP Analysis

	2016	2017	2018	2019
Number of Exams	25	38	59	38
Number of Students	19	21	33	24
% of Exams 3 or Above	32%	5%	12%	24%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	---	46.0	---	---	---	---	42.6
Count	---	23	---	---	---	---	29

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2019	42	41
2018	69	66
2017	60	50

* Public Only



Superintendent

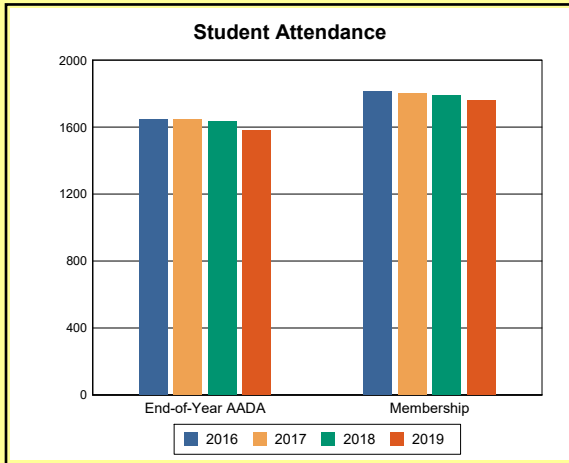
Tommy Waylon Allen
 220 N 20th St
 Middlesboro, KY 40965
 606-242-8800

Selected Components of 2019 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	34.5	54.5	29.6	49.4	53.7	N/A	2
Middle	34.8	51.2	38.0	47.9	58.8	N/A	3
High	32.4	39.2	18.2	18.2	N/A	59.3	2

Monroe County

Overview and Trends



	2016	2017	2018	2019
A1 Schools	5	5	5	5
EOY AADA *	1,647	1,647	1,637	1,581
Membership	1,813	1,798	1,787	1,758

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2019	165	2	1,060	1,096

Staffing Data

	2017	2018	2019
Classified Personnel	177 (54%)	176 (53%)	187 (54%)
Certified Personnel	151 (46%)	158 (47%)	162 (46%)
Number FTE Teachers	117	124	128
Pupil/Teacher Ratio	15.4	14.4	13.8
Salary & Benefits as % of GF Expenditures	84.7%	84.8%	83.7%
Teacher Pay			
Avg Salary	\$45,691	\$45,465	\$44,915
Avg Extended	\$688	\$817	\$633
Avg Extra Duty	\$1,081	\$1,055	\$643
Years of Experience			
0 (New)	3.4%	3.7%	6.9%
1-5	18.9%	23.8%	25.0%
6-10	18.8%	16.2%	15.7%
11-20	36.0%	36.4%	32.8%
21-25	16.0%	12.1%	11.7%
26-30	5.1%	6.3%	7.0%
Over 30	1.7%	1.6%	0.8%
Teacher Turnover	7.6%	8.0%	12.5%
Avg Years	13.1	13.0	12.0
Rank			
Rank IV	0.0%	0.0%	0.6%
Rank III	11.6%	15.8%	21.9%
Rank II	55.9%	52.1%	47.0%
Rank I	32.6%	32.2%	30.5%

Demographic Profile

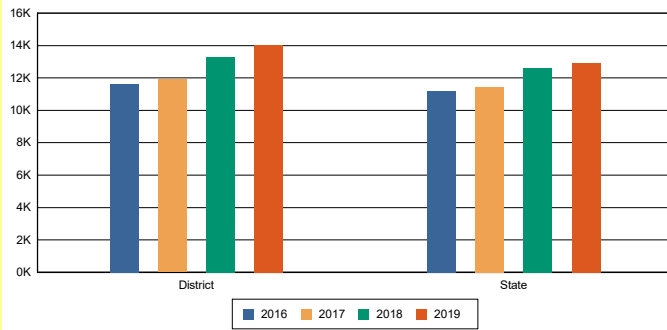
	2016	2017	2018	2019
Free & Reduced Lunch	(69%)	(71%)	(70%)	(71%)
Homeless	117 (6%)	45 (3%)	52 (3%)	34 (2%)
LEP	52 (3%)	51 (3%)	50 (3%)	48 (3%)
Migrant	56 (3%)	66 (4%)	64 (4%)	65 (4%)
Exceptional Child	282 (16%)	312 (17%)	334 (19%)	325 (18%)
Membership				
Preschool	52 (3%)	101 (5%)	101 (5%)	93 (5%)
K-5	852 (46%)	811 (43%)	810 (43%)	827 (45%)
6-8	412 (22%)	425 (22%)	422 (22%)	407 (22%)
9-12	547 (29%)	560 (30%)	553 (29%)	521 (28%)
Race				
Cauc/White	1,614 (89%)	1,579 (88%)	1,590 (89%)	1,555 (88%)
Black	31 (2%)	37 (2%)	31 (2%)	28 (2%)
Hispanic	122 (7%)	130 (7%)	124 (7%)	128 (7%)
Other	46 (3%)	52 (3%)	42 (2%)	47 (3%)
Attainment				
Grad Rate	(98%)	(99%)	(99%)	(99%)
Grads 4 Years	116	137	156	115
Grads IEP	0	0	0	0
Grads 4+	0	0	0	0
Alt Diploma	0	0	0	0
Retention Rate	-%	-%	(1%)	-%
Dropout Rate	(0.0%)	(0.0%)	(-%)	(0.0%)
Dropouts	0	0	1	0
Discipline				
Expulsions	0	0	0	0
Suspensions	68	49	108	39

Certified Salary Schedule

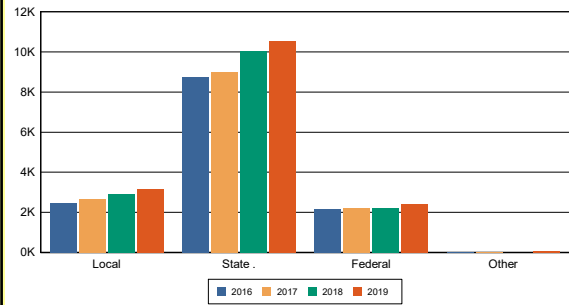
	2016 (185 Days)	2017 (185 Days)	2018 (185 Days)	2019 (185 Days)
Rank III				
0 Years	\$34,447	\$34,447	\$34,447	\$34,791
10 Years	42,158	42,158	42,158	42,580
20 Years	44,282	44,282	44,282	44,725
30 Years	45,547	45,547	45,547	46,002
Rank II				
0 Years	38,304	38,304	38,304	38,687
10 Years	46,235	46,235	46,235	46,697
20 Years	48,681	48,681	48,681	49,168
30 Years	50,066	50,066	50,066	50,567
Rank I				
0 Years	42,541	42,541	42,541	42,966
10 Years	49,762	49,762	49,762	50,260
20 Years	52,607	52,607	52,607	53,133
30 Years	53,992	53,992	53,992	54,532

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2016	2017	2018	2019
Instruction	54%	55%	54%	54%
Instructional Support	8%	8%	8%	8%
District Admin Support	2%	2%	2%	2%
School Admin Support	8%	8%	8%	8%
Business Support	3%	2%	2%	3%
Plant Operations	10%	11%	10%	10%
Transportation	5%	5%	5%	5%
Food Services	10%	9%	10%	9%
Fund Balance Percent	15%	18%	22%	26%
End-of-Year Balance	\$1,881,893	\$2,360,321	\$3,026,187	\$3,740,221

2019 Tax Rates and Revenues

Real Estate Property Tax *	56.1
Tangible Property Tax *	56.1
Motor Vehicle Tax *	56.2
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	82.3
Equalized Facility Funding *	5.9
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$303,048
SEEK Distribution	\$8,943,918

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2017		2018		2019	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.7	40.9%	16.0	32.5%	17.6	43.8%
Math	19.3	43.5%	16.7	16.7%	18.2	38.7%
Reading	18.1	37.7%	17.7	33.3%	18.6	43.1%
Science	18.5	N/A	17.0	N/A	18.2	N/A
Composite	18.5	N/A	17.0	N/A	18.3	N/A
Tested (#)	153	N/A	120	N/A	136	N/A

AP Analysis

	2016	2017	2018	2019
Number of Exams	---	---	---	---
Number of Students	---	---	---	---
% of Exams 3 or Above	---	---	---	---

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	63.8	75.0	95.5	---	45.5	N/A	67.9
Count	44	15	21	---	10	N/A	91

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2019	146	138
2018	137	134
2017	156	134

* Public Only



Superintendent

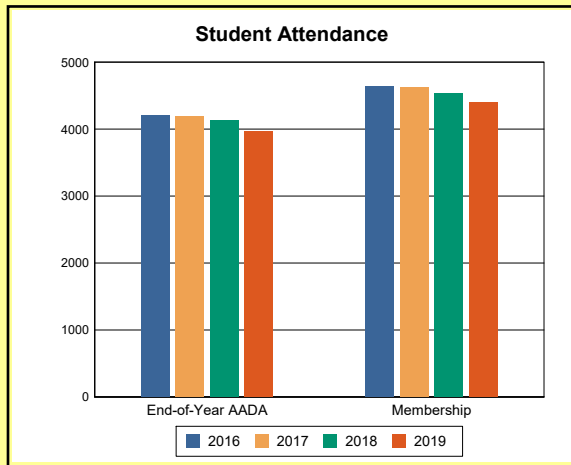
Amy Thompson
 309 Emberton St
 Tompkinsville, KY 42167
 270-487-5456

Selected Components of 2019 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	76.9	83.3	76.2	82.3	59.5	N/A	4
Middle	48.9	52.2	33.3	35.6	43.9	N/A	2
High	38.2	44.4	16.7	36.7	N/A	101.9	4

Montgomery County

Overview and Trends



	2016	2017	2018	2019
A1 Schools	6	6	6	7
EOY AADA *	4,203	4,199	4,130	3,960
Membership	4,646	4,628	4,530	4,397

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2019	171	0	1,055	1,143

Staffing Data

	2017	2018	2019
Classified Personnel	307 (45%)	311 (47%)	305 (48%)
Certified Personnel	375 (55%)	355 (53%)	334 (52%)
Number FTE Teachers	318	303	286
Pupil/Teacher Ratio	14.6	14.9	15.4
Salary & Benefits as % of GF Expenditures	85.0%	86.9%	85.0%
Teacher Pay			
Avg Salary	\$47,023	\$47,811	\$48,103
Avg Extended	\$405	\$442	\$475
Avg Extra Duty	\$1,053	\$1,181	\$1,165
Years of Experience			
0 (New)	6.3%	3.3%	6.1%
1-5	34.6%	32.6%	27.3%
6-10	18.6%	20.4%	23.4%
11-20	28.6%	31.0%	30.8%
21-25	6.6%	7.6%	9.1%
26-30	4.1%	3.6%	2.1%
Over 30	0.9%	1.3%	1.1%
Teacher Turnover	17.2%	19.1%	16.0%
Avg Years	9.7	10.5	10.5
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	26.4%	21.8%	16.6%
Rank II	55.0%	57.3%	60.9%
Rank I	18.2%	20.8%	22.4%

Demographic Profile

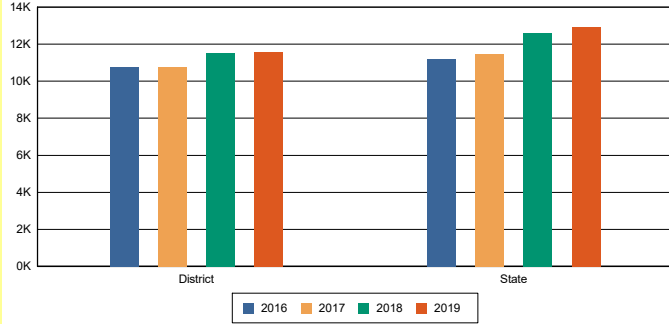
	2016	2017	2018	2019
Free & Reduced Lunch	(63%)	(64%)	(62%)	(61%)
Homeless	380 (8%)	246 (5%)	242 (5%)	144 (3%)
LEP	77 (2%)	104 (2%)	106 (2%)	106 (2%)
Migrant	93 (2%)	106 (2%)	99 (2%)	96 (2%)
Exceptional Child	745 (16%)	699 (15%)	690 (15%)	718 (16%)
Membership				
Preschool	196 (4%)	190 (4%)	191 (4%)	204 (4%)
K-5	2,196 (45%)	2,193 (46%)	2,152 (46%)	1,987 (43%)
6-8	1,055 (22%)	1,031 (21%)	1,018 (22%)	1,060 (23%)
9-12	1,394 (29%)	1,402 (29%)	1,358 (29%)	1,348 (29%)
Race				
Cauc/White	4,194 (90%)	4,155 (90%)	4,039 (89%)	3,918 (89%)
Black	110 (2%)	101 (2%)	104 (2%)	92 (2%)
Hispanic	231 (5%)	260 (6%)	267 (6%)	257 (6%)
Other	111 (2%)	112 (2%)	120 (3%)	130 (3%)
Attainment				
Grad Rate	(83%)	(93%)	(91%)	(94%)
Grads 4 Years	300	353	319	359
Grads IEP	0	0	0	0
Grads 4+	1	4	1	1
Alt Diploma	0	0	2	0
Retention Rate	(2%)	(1%)	(2%)	(1%)
Dropout Rate	(0.6%)	(0.8%)	(-)	(0.7%)
Dropouts	8	11	5	10
Discipline				
Expulsions	1	0	0	0
Suspensions	491	358	345	383

Certified Salary Schedule

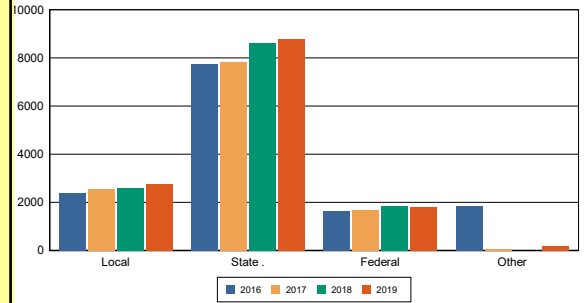
	2016 (187 Days)	2017 (187 Days)	2018 (187 Days)	2019 (187 Days)
Rank III				
0 Years	\$36,668	\$36,668	\$36,668	\$36,668
10 Years	44,785	44,785	44,785	44,785
20 Years	49,480	49,480	49,480	49,480
30 Years	53,854	53,854	53,854	53,854
Rank II				
0 Years	40,814	40,814	40,814	40,814
10 Years	48,896	48,896	48,896	48,896
20 Years	53,822	53,822	53,822	53,822
30 Years	58,412	58,412	58,412	58,412
Rank I				
0 Years	44,877	44,877	44,877	44,877
10 Years	53,024	53,024	53,024	53,024
20 Years	58,256	58,256	58,256	58,256
30 Years	63,076	63,076	63,076	63,076

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2016	2017	2018	2019
Instruction	57%	55%	57%	54%
Instructional Support	13%	13%	13%	13%
District Admin Support	3%	3%	3%	3%
School Admin Support	4%	4%	4%	4%
Business Support	3%	4%	3%	3%
Plant Operations	8%	9%	8%	9%
Transportation	5%	6%	5%	6%
Food Services	6%	7%	7%	7%
Fund Balance Percent	18%	15%	15%	16%
End-of-Year Balance	\$5,822,876	\$4,770,762	\$4,706,978	\$5,122,379

2019 Tax Rates and Revenues

Real Estate Property Tax *	52.8
Tangible Property Tax *	52.8
Motor Vehicle Tax *	46.9
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	5.8
Equalized Growth Levy *	5.8
Recallable Levy *	0.0
Levied Equivalent Rate *	62.4
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$386,804
SEEK Distribution	\$20,166,727

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2017		2018		2019	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.4	52.2%	18.9	53.0%	18.2	48.9%
Math	18.2	31.8%	18.9	39.8%	18.3	31.9%
Reading	19.7	52.8%	20.5	54.9%	20.4	54.6%
Science	19.7	N/A	19.4	N/A	19.6	N/A
Composite	19.1	N/A	19.6	N/A	19.2	N/A
Tested (#)	315	N/A	319	N/A	315	N/A

AP Analysis *

	2016	2017	2018	2019
Number of Exams	340	368	325	276
Number of Students	200	218	185	182
% of Exams 3 or Above	33%	37%	42%	46%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	47.0	22.2	58.1	62.1	27.1	---	43.9
Count	71	4	18	19	16	---	130

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
	2019	434
2018	179	111
2017	150	109

* Public Only



Superintendent

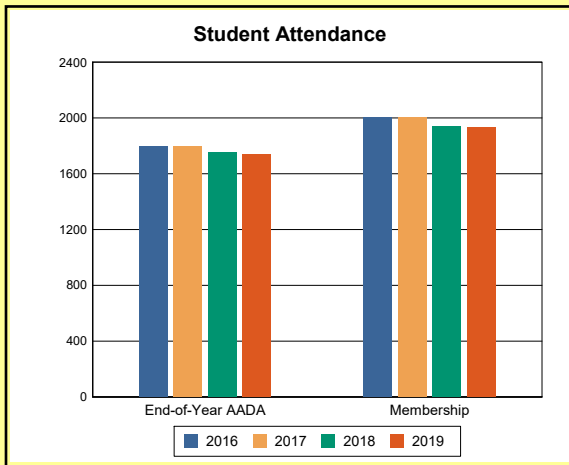
Matthew Thompson
 640 Woodford Dr
 Mt Sterling, KY 40353
 859-497-8760

Selected Components of 2019 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	50.7	56.8	29.9	36.9	56.0	N/A	3
Middle	43.7	59.8	19.7	32.5	43.0	N/A	3
High	32.3	55.2	8.3	29.8	N/A	69.0	3

Morgan County

Overview and Trends



	2016	2017	2018	2019
A1 Schools	6	6	6	6
EOY AADA *	1,798	1,796	1,755	1,734
Membership	2,008	2,003	1,939	1,931

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2019	165	5	1,103	1,134

Staffing Data

	2017	2018	2019
Classified Personnel	180 (56%)	176 (56%)	178 (56%)
Certified Personnel	140 (44%)	137 (44%)	138 (44%)
Number FTE Teachers	116	114	116
Pupil/Teacher Ratio	17.3	17.0	16.7
Salary & Benefits as % of GF Expenditures	71.8%	80.7%	79.7%
Teacher Pay			
Avg Salary	\$48,959	\$48,998	\$48,853
Avg Extended	\$651	\$572	\$695
Avg Extra Duty	\$427	\$437	\$441
Years of Experience			
0 (New)	1.7%	3.4%	5.9%
1-5	11.2%	15.8%	18.1%
6-10	9.5%	8.8%	9.5%
11-20	53.5%	49.2%	45.8%
21-25	19.0%	14.1%	12.1%
26-30	4.3%	7.0%	8.7%
Over 30	0.9%	0.9%	0.0%
Teacher Turnover	11.2%	14.0%	13.8%
Avg Years	15.4	14.8	14.0
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	11.2%	10.4%	11.9%
Rank II	43.1%	44.8%	45.7%
Rank I	45.7%	43.9%	42.4%

Demographic Profile

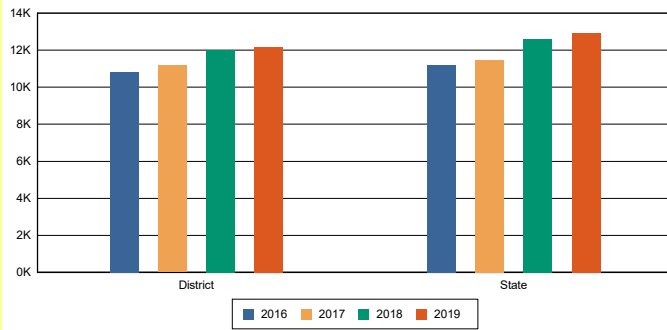
	2016	2017	2018	2019
Free & Reduced Lunch	(72%)	(73%)	(71%)	(72%)
Homeless	59 (3%)	27 (1%)	5 -%	17 (1%)
LEP	4 -%	6 -%	6 -%	2 -%
Migrant	1 -%	2 -%	7 -%	3 -%
Exceptional Child	309 (15%)	312 (16%)	347 (18%)	347 (18%)
Membership				
Preschool	27 (1%)	29 (1%)	2 -%	4 -%
K-5	956 (47%)	921 (45%)	862 (44%)	864 (45%)
6-8	464 (23%)	473 (23%)	457 (24%)	478 (25%)
9-12	587 (29%)	608 (30%)	619 (32%)	588 (30%)
Race				
Cauc/White	1,963 (98%)	1,948 (97%)	1,888 (97%)	1,886 (98%)
Black	25 (1%)	35 (2%)	28 (1%)	31 (2%)
Hispanic	8 -%	9 -%	15 (1%)	9 -%
Other	12 (1%)	11 (1%)	8 -%	5 -%
Attainment				
Grad Rate	(83%)	(93%)	(94%)	(95%)
Grads 4 Years	123	121	129	132
Grads IEP	0	0	0	0
Grads 4+	2	7	4	1
Alt Diploma	2	1	7	11
Retention Rate	(3%)	(3%)	(4%)	(2%)
Dropout Rate	(2.2%)	(0.8%)	(-%)	(-%)
Dropouts	13	5	1	2
Discipline				
Expulsions	0	2	0	0
Suspensions	111	134	97	100

Certified Salary Schedule

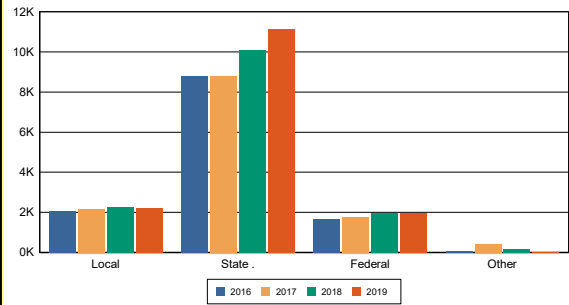
	2016 (187 Days)	2017 (187 Days)	2018 (187 Days)	2019 (187 Days)
Rank III				
0 Years	\$35,692	\$35,692	\$35,954	\$36,215
10 Years	40,138	40,138	40,910	41,683
20 Years	45,645	45,645	46,216	46,787
30 Years	49,311	49,311	49,349	49,387
Rank II				
0 Years	37,740	37,740	38,238	38,737
10 Years	44,528	44,528	45,549	46,570
20 Years	50,161	50,161	50,631	51,100
30 Years	53,875	53,875	54,000	54,125
Rank I				
0 Years	41,513	41,513	42,078	42,643
10 Years	48,788	48,788	49,786	50,783
20 Years	53,962	53,962	54,496	55,030
30 Years	59,462	59,462	59,780	60,097

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2016	2017	2018	2019
Instruction	52%	52%	53%	52%
Instructional Support	10%	10%	10%	10%
District Admin Support	3%	3%	3%	3%
School Admin Support	5%	6%	6%	6%
Business Support	3%	3%	3%	3%
Plant Operations	11%	11%	11%	12%
Transportation	8%	8%	7%	7%
Food Services	8%	8%	8%	8%
Fund Balance Percent	44%	30%	34%	32%
End-of-Year Balance	\$6,099,455	\$4,626,373	\$5,039,511	\$4,796,832

2019 Tax Rates and Revenues

Real Estate Property Tax *	62.2
Tangible Property Tax *	62.2
Motor Vehicle Tax *	53.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	6.2
Levied Equivalent Rate *	73.8
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$243,966
SEEK Distribution	\$10,239,075

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2017		2018		2019	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.9	51.4%	17.6	40.9%	17.5	48.3%
Math	18.6	38.0%	18.2	32.9%	17.7	26.5%
Reading	18.7	46.5%	17.8	33.6%	18.8	38.4%
Science	18.8	N/A	17.8	N/A	18.3	N/A
Composite	18.6	N/A	18.0	N/A	18.2	N/A
Tested (#)	139	N/A	149	N/A	149	N/A

AP Analysis

	2016	2017	2018	2019
Number of Exams	60	45	70	145
Number of Students	36	31	35	80
% of Exams 3 or Above	32%	38%	44%	39%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	33.3	---	---	---	22.4	---	29.1
Count	19	---	---	---	13	---	37

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2019	97	41
2018	95	74
2017	107	80

* Public Only



Superintendent

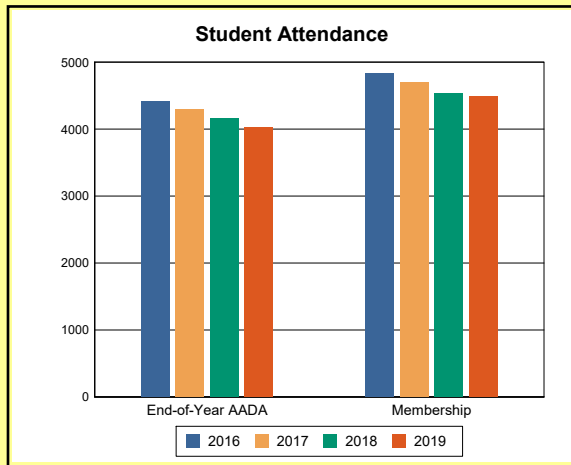
Thomas Potter
155 University Dr
West Liberty, KY 41472
606-743-8002

Selected Components of 2019 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	55.5	58.4	46.0	52.0	56.1	N/A	3
Middle	40.8	58.7	14.8	22.2	52.3	N/A	3
High	28.7	39.7	0.0	21.4	N/A	79.7	3

Muhlenberg County

Overview and Trends



	2016	2017	2018	2019
A1 Schools	8	8	8	8
EOY AADA *	4,411	4,299	4,162	4,023
Membership	4,837	4,703	4,542	4,492

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2019	167	3	1,071	1,127

Staffing Data

	2017	2018	2019
Classified Personnel	385 (52%)	375 (51%)	377 (52%)
Certified Personnel	362 (48%)	353 (49%)	351 (48%)
Number FTE Teachers	299	293	290
Pupil/Teacher Ratio	15.7	15.5	15.5
Salary & Benefits as % of GF Expenditures	84.7%	85.6%	81.6%
Teacher Pay			
Avg Salary	\$46,938	\$50,224	\$51,764
Avg Extended	\$445	\$608	\$628
Avg Extra Duty	\$833	\$831	\$784
Years of Experience			
0 (New)	4.0%	2.7%	1.0%
1-5	14.4%	13.3%	14.1%
6-10	24.1%	22.2%	23.8%
11-20	36.5%	41.6%	41.0%
21-25	14.7%	14.7%	14.1%
26-30	5.4%	4.4%	4.5%
Over 30	0.0%	0.7%	0.3%
Teacher Turnover	10.7%	9.2%	7.6%
Avg Years	12.9	13.3	13.5
Rank			
Rank IV	0.0%	1.0%	0.3%
Rank III	13.4%	11.6%	11.7%
Rank II	57.6%	60.2%	61.4%
Rank I	28.1%	26.8%	25.5%

Demographic Profile

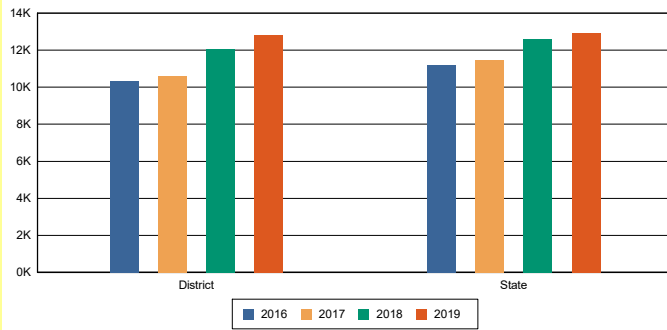
	2016	2017	2018	2019
Free & Reduced Lunch	(57%)	(57%)	(61%)	(64%)
Homeless	37 (1%)	12 -%	12 -%	36 (1%)
LEP	19 -%	19 -%	19 -%	20 -%
Migrant	7 -%	8 -%	7 -%	9 -%
Exceptional Child	649 (13%)	650 (14%)	633 (14%)	658 (15%)
Membership				
Preschool	239 (5%)	230 (5%)	279 (6%)	183 (4%)
K-5	2,137 (42%)	2,098 (43%)	2,016 (42%)	2,011 (43%)
6-8	1,085 (21%)	1,081 (22%)	1,082 (22%)	1,058 (23%)
9-12	1,611 (32%)	1,520 (31%)	1,441 (30%)	1,422 (30%)
Race				
Cauc/White	4,396 (91%)	4,253 (90%)	4,118 (91%)	4,036 (90%)
Black	187 (4%)	178 (4%)	150 (3%)	167 (4%)
Hispanic	92 (2%)	101 (2%)	104 (2%)	115 (3%)
Other	162 (3%)	171 (4%)	170 (4%)	174 (4%)
Attainment				
Grad Rate	(85%)	(88%)	(89%)	(89%)
Grads 4 Years	440	416	383	380
Grads IEP	0	0	1	0
Grads 4+	7	66	57	49
Alt Diploma	2	7	3	7
Retention Rate	(1%)	(2%)	(1%)	(4%)
Dropout Rate	(1.0%)	(0.9%)	(1.4%)	(1.0%)
Dropouts	16	14	20	14
Discipline				
Expulsions	0	0	0	0
Suspensions	316	322	278	182

Certified Salary Schedule

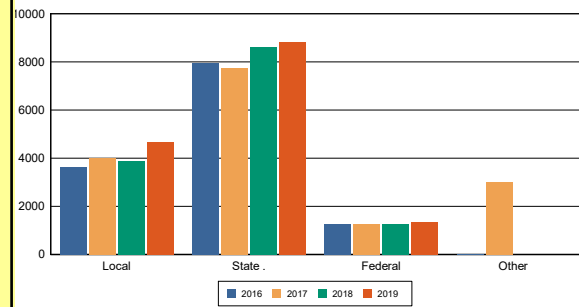
	2016 (185 Days)	2017 (185 Days)	2018 (185 Days)	2019 (185 Days)
Rank III				
0 Years	\$33,849	\$34,187	\$36,621	\$37,536
10 Years	43,495	43,930	47,058	48,234
20 Years	45,767	46,225	49,516	50,754
30 Years	46,393	46,857	50,193	51,448
Rank II				
0 Years	37,639	38,015	40,722	41,740
10 Years	47,366	47,840	51,247	52,528
20 Years	49,736	50,233	53,809	55,154
30 Years	50,439	50,943	54,570	55,935
Rank I				
0 Years	41,399	41,813	44,791	45,910
10 Years	51,366	51,879	55,573	56,962
20 Years	53,738	54,275	58,139	59,593
30 Years	54,501	55,046	58,965	60,440

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2016	2017	2018	2019
Instruction	61%	60%	62%	62%
Instructional Support	5%	5%	5%	5%
District Admin Support	3%	3%	3%	3%
School Admin Support	5%	5%	5%	5%
Business Support	2%	2%	2%	2%
Plant Operations	10%	11%	10%	10%
Transportation	7%	7%	7%	7%
Food Services	6%	7%	6%	6%
Fund Balance Percent	33%	45%	49%	49%
End-of-Year Balance	\$10,718,785	\$15,348,302	\$17,566,292	\$18,082,453

2019 Tax Rates and Revenues

Real Estate Property Tax *	56.1
Tangible Property Tax *	56.1
Motor Vehicle Tax *	49.7
Utility Gross Receipts Tax (%)	0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	49.1
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$398,620
SEEK Distribution	\$19,560,445

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2017		2018		2019	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.9	54.0%	18.3	48.4%	17.7	43.1%
Math	18.7	36.6%	18.0	27.1%	17.6	28.5%
Reading	19.9	52.4%	19.2	46.6%	19.2	42.3%
Science	19.4	N/A	18.4	N/A	18.7	N/A
Composite	19.3	N/A	18.6	N/A	18.4	N/A
Tested (#)	304	N/A	343	N/A	269	N/A

AP Analysis

	2016	2017	2018	2019
Number of Exams	87	155	164	160
Number of Students	77	130	119	146
% of Exams 3 or Above	55%	32%	38%	32%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	23.9	23.5	55.6	48.2	30.8	---	35.4
Count	33	38	25	41	62	---	112

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2019	324	138
2018	315	286
2017	326	249

* Public Only



Superintendent

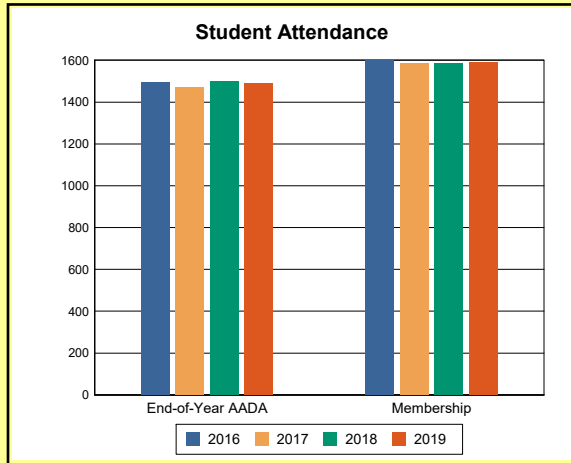
Robert Davis
510 W Main
Powderly, KY 42367
270-338-2871

Selected Components of 2019 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	57.6	59.6	45.8	45.3	55.1	N/A	3
Middle	48.3	62.8	27.3	41.8	51.5	N/A	3
High	28	41.6	14.7	26.5	N/A	73.8	3

Murray Independent

Overview and Trends



	2016	2017	2018	2019
A1 Schools	3	3	3	3
EOY AADA *	1,494	1,471	1,499	1,487
Membership	1,600	1,582	1,582	1,589

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2019	175	0	1,100	1,152

Staffing Data

	2017	2018	2019
Classified Personnel	156 (56%)	172 (57%)	174 (58%)
Certified Personnel	123 (44%)	129 (43%)	128 (42%)
Number FTE Teachers	102	110	108
Pupil/Teacher Ratio	15.5	14.4	14.7
Salary & Benefits as % of GF Expenditures	84.6%	86.3%	85.8%
Teacher Pay			
Avg Salary	\$50,728	\$50,509	\$51,741
Avg Extended	\$82	\$67	\$71
Avg Extra Duty	\$1,019	\$924	\$904
Years of Experience			
0 (New)	3.1%	5.9%	2.8%
1-5	19.6%	16.6%	16.7%
6-10	19.6%	16.4%	17.6%
11-20	35.2%	37.4%	38.0%
21-25	13.7%	16.4%	14.8%
26-30	5.9%	3.7%	6.5%
Over 30	2.9%	3.7%	3.7%
Teacher Turnover	10.7%	11.7%	13.0%
Avg Years	13.5	13.1	13.9
Rank			
Rank IV	0.0%	0.5%	0.0%
Rank III	16.8%	19.3%	18.5%
Rank II	55.8%	57.5%	56.5%
Rank I	27.4%	22.8%	25.0%

Demographic Profile

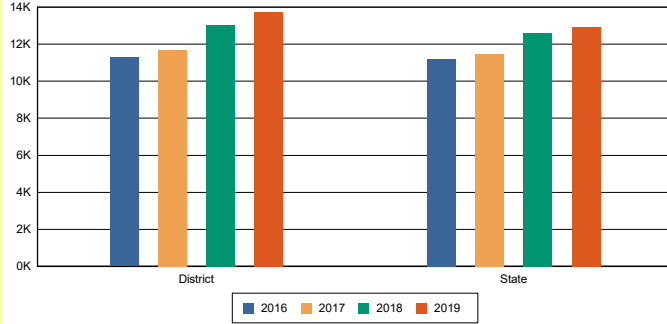
	2016	2017	2018	2019
Free & Reduced Lunch	(43%)	(44%)	(43%)	(45%)
Homeless	8 (1%)	2 -%	2 -%	9 (1%)
LEP	57 (4%)	46 (3%)	45 (3%)	59 (4%)
Migrant	1 -%	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	179 (11%)	182 (12%)	203 (13%)	203 (13%)
Membership				
Preschool	104 (6%)	114 (7%)	110 (7%)	66 (4%)
K-5	786 (46%)	782 (46%)	769 (45%)	770 (47%)
6-8	343 (20%)	341 (20%)	331 (20%)	357 (22%)
9-12	469 (28%)	459 (27%)	481 (28%)	462 (28%)
Race				
Cauc/White	1,280 (80%)	1,271 (80%)	1,202 (76%)	1,202 (76%)
Black	122 (8%)	119 (8%)	121 (8%)	119 (7%)
Hispanic	73 (5%)	70 (4%)	95 (6%)	106 (7%)
Other	125 (8%)	122 (8%)	164 (10%)	162 (10%)
Attainment				
Grad Rate	(100%)	(97%)	(96%)	(96%)
Grads 4 Years	120	109	110	109
Grads IEP	0	0	0	1
Grads 4+	0	0	0	0
Alt Diploma	1	0	0	2
Retention Rate	-%	-%	(0%)	-%
Dropout Rate	(-%)	(0.0%)	(0.0%)	(-%)
Dropouts	0	0	0	2
Discipline				
Expulsions	0	0	0	0
Suspensions	62	39	73	94

Certified Salary Schedule

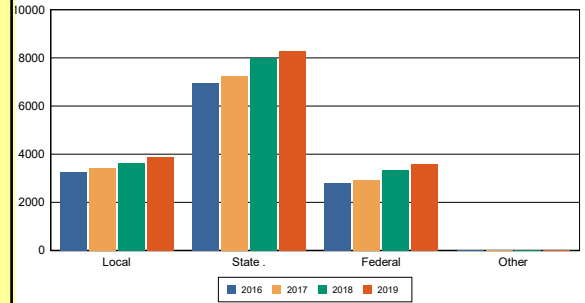
	2016 (186 Days)	2017 (186 Days)	2018 (186 Days)	2019 (186 Days)
Rank III				
0 Years	\$37,098	\$37,098	\$37,469	\$37,843
10 Years	46,876	46,876	47,344	47,818
20 Years	49,463	49,463	49,958	50,458
30 Years	49,463	49,463	49,958	50,458
Rank II				
0 Years	41,269	41,269	41,682	42,099
10 Years	50,994	50,994	51,504	52,019
20 Years	54,682	54,682	55,229	55,781
30 Years	54,682	54,682	55,229	55,781
Rank I				
0 Years	45,517	45,517	45,972	46,432
10 Years	55,466	55,466	56,021	56,581
20 Years	59,526	59,526	60,122	60,723
30 Years	59,526	59,526	60,122	60,723

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2016	2017	2018	2019
Instruction	67%	69%	70%	70%
Instructional Support	8%	7%	8%	8%
District Admin Support	2%	2%	2%	2%
School Admin Support	5%	5%	5%	5%
Business Support	2%	2%	2%	2%
Plant Operations	7%	7%	6%	7%
Transportation	2%	2%	1%	2%
Food Services	6%	6%	5%	5%
Fund Balance Percent	34%	34%	36%	34%
End-of-Year Balance	\$3,663,245	\$3,687,589	\$3,963,976	\$3,975,782

2019 Tax Rates and Revenues

Real Estate Property Tax *	66.9
Tangible Property Tax *	66.9
Motor Vehicle Tax *	54.4
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	5.9
Equalized Growth Levy *	5.9
Recallable Levy *	0.0
Levied Equivalent Rate *	77.3
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$373.632
SEEK Distribution	\$6,558,925

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2017		2018		2019	
	District	Benchmark	District	Benchmark	District	Benchmark
English	21.5	72.7%	22.0	74.4%	22.2	66.4%
Math	21.5	64.5%	21.7	67.2%	22.4	70.0%
Reading	22.2	68.2%	21.7	59.2%	22.8	65.5%
Science	21.0	N/A	21.2	N/A	21.9	N/A
Composite	21.7	N/A	21.8	N/A	22.5	N/A
Tested (#)	109	N/A	125	N/A	110	N/A

AP Analysis *

	2016	2017	2018	2019
Number of Exams	333	306	272	318
Number of Students	122	125	132	135
% of Exams 3 or Above	50%	50%	49%	53%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	57.9	54.5	81.8	90.9	75.4	---	71.5
Count	33	30	54	10	49	---	93

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2019	103	103
2018	109	90
2017	79	70

* Public Only



Superintendent

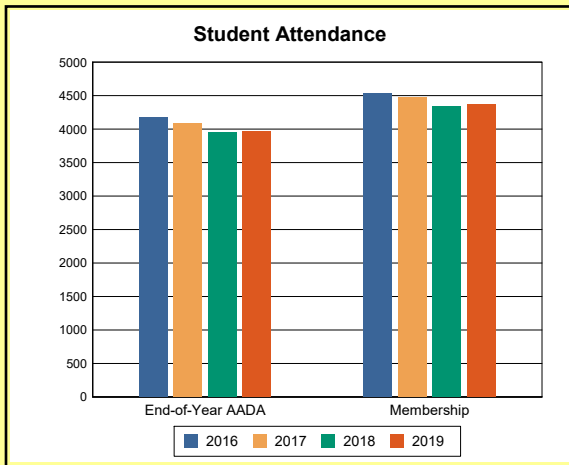
Coy Samons
208 S 13th St
Murray, KY 42071
270-753-4363

Selected Components of 2019 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	76.4	74.1	53.1	53.9	55.1	N/A	4
Middle	71.3	83.6	49.4	62.3	52.0	N/A	5
High	70.6	67.3	24.0	30.8	N/A	88.7	5

Nelson County

Overview and Trends



	2016	2017	2018	2019
A1 Schools	9	9	9	9
EOY AADA *	4,176	4,091	3,947	3,967
Membership	4,528	4,471	4,343	4,371

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2019	171	0	1,069	1,154

Staffing Data

	2017	2018	2019
Classified Personnel	330 (51%)	324 (50%)	330 (51%)
Certified Personnel	318 (49%)	325 (50%)	317 (49%)
Number FTE Teachers	265	266	257
Pupil/Teacher Ratio	16.9	16.3	17.0
Salary & Benefits as % of GF Expenditures	82.6%	83.9%	83.4%
Teacher Pay			
Avg Salary	\$50,343	\$50,945	\$50,787
Avg Extended	\$338	\$274	\$251
Avg Extra Duty	\$566	\$663	\$807
Years of Experience			
0 (New)	6.8%	9.2%	9.6%
1-5	26.0%	27.4%	28.8%
6-10	17.0%	14.6%	15.1%
11-20	29.6%	30.0%	29.2%
21-25	11.7%	8.6%	8.6%
26-30	6.8%	8.3%	6.6%
Over 30	2.3%	1.9%	2.0%
Teacher Turnover	22.2%	24.3%	26.0%
Avg Years	11.9	11.3	10.9
Rank			
Rank IV	0.0%	1.5%	3.5%
Rank III	20.7%	22.2%	20.5%
Rank II	57.6%	55.0%	53.7%
Rank I	21.7%	21.4%	22.1%

Demographic Profile

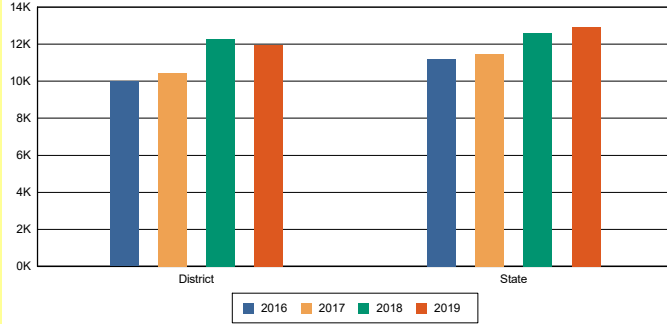
	2016	2017	2018	2019
Free & Reduced Lunch	(55%)	(55%)	(53%)	(54%)
Homeless	20 (-%)	27 (1%)	11 (-%)	25 (1%)
LEP	21 (-%)	20 (-%)	31 (1%)	32 (1%)
Migrant	1 (-%)	6 (-%)	8 (-%)	8 (-%)
Exceptional Child	606 (13%)	622 (14%)	608 (14%)	649 (15%)
Membership				
Preschool	226 (5%)	267 (6%)	354 (8%)	297 (6%)
K-5	1,888 (40%)	1,900 (40%)	1,889 (40%)	1,913 (41%)
6-8	1,039 (22%)	1,019 (22%)	945 (20%)	977 (21%)
9-12	1,598 (34%)	1,548 (33%)	1,505 (32%)	1,479 (32%)
Race				
Cauc/White	4,238 (94%)	4,168 (93%)	4,042 (93%)	4,050 (93%)
Black	67 (1%)	68 (2%)	67 (2%)	60 (1%)
Hispanic	128 (3%)	141 (3%)	137 (3%)	138 (3%)
Other	95 (2%)	94 (2%)	97 (2%)	123 (3%)
Attainment				
Grad Rate	(95%)	(95%)	(94%)	(92%)
Grads 4 Years	417	370	363	337
Grads IEP	0	0	1	1
Grads 4+	4	1	5	3
Alt Diploma	1	0	3	3
Retention Rate	-%	(1%)	(2%)	(2%)
Dropout Rate	(1.1%)	(0.6%)	(0.5%)	(-%)
Dropouts	18	9	8	6
Discipline				
Expulsions	0	1	0	1
Suspensions	435	577	549	588

Certified Salary Schedule

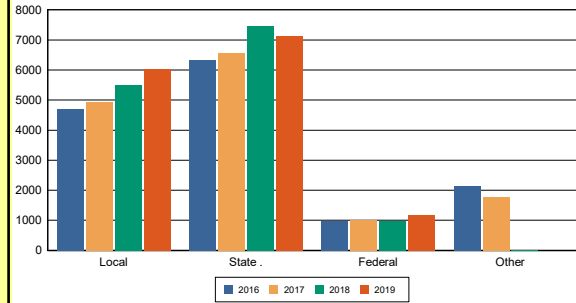
	2016 (186 Days)	2017 (186 Days)	2018 (186 Days)	2019 (186 Days)
Rank III				
0 Years	\$37,665	\$37,665	\$38,613	\$38,613
10 Years	46,942	46,942	48,123	48,123
20 Years	52,835	52,835	54,163	54,163
30 Years	54,781	54,781	56,159	56,159
Rank II				
0 Years	41,321	41,321	42,360	42,360
10 Years	51,164	51,164	52,451	52,451
20 Years	57,270	57,270	58,711	58,711
30 Years	59,214	59,214	60,704	60,704
Rank I				
0 Years	45,753	45,753	46,904	46,904
10 Years	55,303	55,303	56,694	56,694
20 Years	61,993	61,993	63,552	63,552
30 Years	63,940	63,940	65,549	65,549

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2016	2017	2018	2019
Instruction	56%	55%	55%	56%
Instructional Support	9%	9%	10%	11%
District Admin Support	3%	3%	3%	2%
School Admin Support	7%	7%	7%	7%
Business Support	3%	4%	4%	3%
Plant Operations	9%	9%	10%	9%
Transportation	7%	7%	6%	6%
Food Services	7%	6%	6%	6%
Fund Balance Percent	11%	11%	10%	16%
End-of-Year Balance	\$3,384,788	\$3,723,097	\$3,431,406	\$5,285,349

2019 Tax Rates and Revenues

Real Estate Property Tax *	77.2
Tangible Property Tax *	77.2
Motor Vehicle Tax *	54.8
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	5.8
Equalized Growth Levy *	5.8
Recallable Levy *	0.0
Levied Equivalent Rate *	79.7
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$668,461
SEEK Distribution	\$13,882,890

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2017		2018		2019	
	District	Benchmark	District	Benchmark	District	Benchmark
English	19.4	55.6%	18.8	55.7%	17.9	49.9%
Math	19.7	49.1%	18.7	41.6%	18.3	38.5%
Reading	20.4	54.4%	19.9	46.8%	19.4	46.9%
Science	20.3	N/A	19.2	N/A	18.9	N/A
Composite	20.1	N/A	19.3	N/A	18.8	N/A
Tested (#)	395	N/A	327	N/A	377	N/A

AP Analysis *

	2016	2017	2018	2019
Number of Exams	397	562	460	353
Number of Students	277	370	342	269
% of Exams 3 or Above	37%	32%	32%	35%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	54.6	38.1	67.7	---	28.1	60.5	51.2
Count	100	8	21	---	16	23	171

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2019	306	263
2018	261	195
2017	228	181

* Public Only



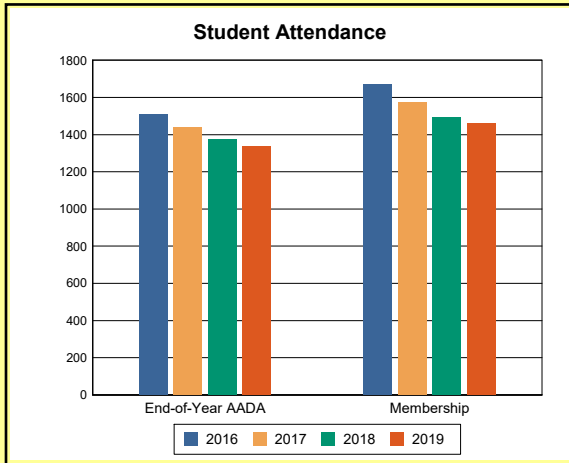
Superintendent
Wes Bradley
 288 Wildcat Ln
 Bardstown, KY 40004
 502-349-7000

Selected Components of 2019 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	42	49.6	19.8	25.0	57.2	N/A	3
Middle	38.6	60.9	13.9	25.3	50.4	N/A	3
High	38.3	46.4	13.0	18.5	N/A	65.7	3

Newport Independent

Overview and Trends



	2016	2017	2018	2019
A1 Schools	4	3	3	3
EOY AADA *	1,511	1,441	1,375	1,337
Membership	1,669	1,575	1,490	1,458

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2019	170	0	1,105	1,105

Staffing Data

	2017	2018	2019
Classified Personnel	116 (42%)	107 (41%)	102 (40%)
Certified Personnel	162 (58%)	156 (59%)	150 (60%)
Number FTE Teachers	134	132	127
Pupil/Teacher Ratio	11.8	11.3	11.5
Salary & Benefits as % of GF Expenditures	80.0%	80.7%	77.3%
Teacher Pay			
Avg Salary	\$47,878	\$48,749	\$49,479
Avg Extended	\$202	\$203	\$180
Avg Extra Duty	\$591	\$522	\$588
Years of Experience			
0 (New)	10.5%	9.1%	13.3%
1-5	37.3%	37.3%	31.9%
6-10	14.9%	14.0%	11.8%
11-20	25.4%	25.3%	27.2%
21-25	6.7%	6.1%	9.5%
26-30	3.7%	6.1%	6.3%
Over 30	1.5%	0.8%	0.0%
Teacher Turnover	29.1%	30.6%	33.6%
Avg Years	9.2	9.7	10.0
Rank			
Rank IV	0.8%	0.0%	0.0%
Rank III	35.8%	33.2%	36.2%
Rank II	48.5%	45.6%	43.3%
Rank I	14.9%	19.7%	20.5%

Demographic Profile

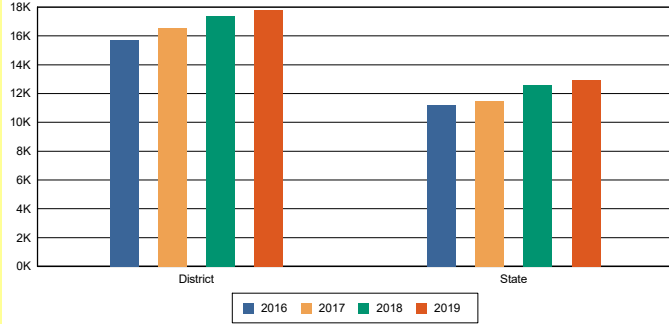
	2016	2017	2018	2019
Free & Reduced Lunch	(87%)	(91%)	(89%)	(89%)
Homeless	255 (15%)	278 (18%)	266 (18%)	220 (15%)
LEP	93 (6%)	102 (6%)	91 (6%)	102 (7%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	222 (13%)	205 (13%)	208 (14%)	212 (15%)
Membership				
Preschool	59 (3%)	66 (4%)	74 (5%)	61 (4%)
K-5	863 (50%)	828 (50%)	754 (48%)	742 (49%)
6-8	389 (23%)	334 (20%)	318 (20%)	306 (20%)
9-12	417 (24%)	413 (25%)	418 (27%)	410 (27%)
Race				
Cauc/White	947 (57%)	858 (54%)	819 (55%)	777 (53%)
Black	306 (18%)	291 (18%)	257 (17%)	272 (19%)
Hispanic	179 (11%)	192 (12%)	190 (13%)	199 (14%)
Other	237 (14%)	234 (15%)	224 (15%)	210 (14%)
Attainment				
Grad Rate	(92%)	(91%)	(99%)	(93%)
Grads 4 Years	102	85	86	96
Grads IEP	0	0	0	0
Grads 4+	0	0	1	0
Alt Diploma	1	1	0	1
Retention Rate	(3%)	(3%)	(3%)	(2%)
Dropout Rate	(1.6%)	(2.9%)	(1.5%)	(0.6%)
Dropouts	7	12	6	2
Discipline				
Expulsions	5	2	7	5
Suspensions	452	522	617	788

Certified Salary Schedule

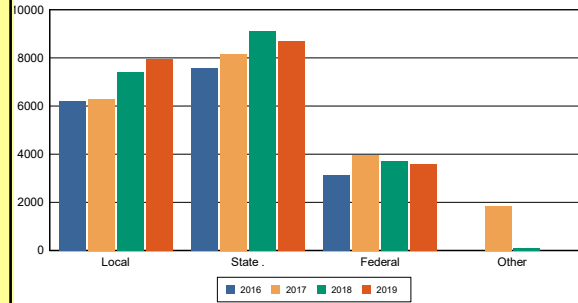
	2016 (186 Days)	2017 (186 Days)	2018 (186 Days)	2019 (186 Days)
Rank III				
0 Years	\$37,604	\$37,980	\$37,980	\$38,360
10 Years	42,796	43,224	43,224	43,656
20 Years	42,899	43,328	43,328	43,761
30 Years	42,899	43,328	43,328	43,761
Rank II				
0 Years	41,691	42,108	42,108	42,529
10 Years	47,304	49,535	49,535	50,030
20 Years	58,424	59,008	59,008	59,598
30 Years	67,171	67,843	67,843	67,843
Rank I				
0 Years	45,497	45,952	45,952	46,412
10 Years	51,742	52,259	52,259	52,782
20 Years	62,858	63,486	63,486	64,121
30 Years	72,534	72,897	72,897	72,897

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2016	2017	2018	2019
Instruction	57%	59%	59%	57%
Instructional Support	6%	6%	7%	8%
District Admin Support	7%	7%	6%	6%
School Admin Support	6%	5%	5%	5%
Business Support	3%	4%	3%	3%
Plant Operations	13%	10%	11%	11%
Transportation	2%	2%	3%	3%
Food Services	6%	7%	6%	7%
Fund Balance Percent	24%	45%	51%	46%
End-of-Year Balance	\$3,979,993	\$7,121,244	\$7,771,105	\$7,373,270

2019 Tax Rates and Revenues

Real Estate Property Tax *	108.6
Tangible Property Tax *	108.6
Motor Vehicle Tax *	99.3
Utility Gross Receipts Tax (%)	0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	5.6
Levied Equivalent Rate *	104.8
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$629,313
SEEK Distribution	\$5,128,236

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2017		2018		2019	
	District	Benchmark	District	Benchmark	District	Benchmark
English	15.7	29.7%	16.3	33.7%	14.4	25.0%
Math	17.4	26.4%	17.0	24.8%	16.5	14.3%
Reading	17.5	27.5%	18.0	29.7%	16.4	23.8%
Science	17.8	N/A	17.4	N/A	17.3	N/A
Composite	17.2	N/A	17.3	N/A	16.3	N/A
Tested (#)	91	N/A	101	N/A	83	N/A

AP Analysis

	2016	2017	2018	2019
Number of Exams	68	---	---	---
Number of Students	54	---	---	---
% of Exams 3 or Above	7%	---	---	---

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	24.6	42.4	50.0	---	35.3	---	34.6
Count	15	14	7	---	12	---	47

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2019	27	23
2018	13	12
2017	---	---

* Public Only



Superintendent

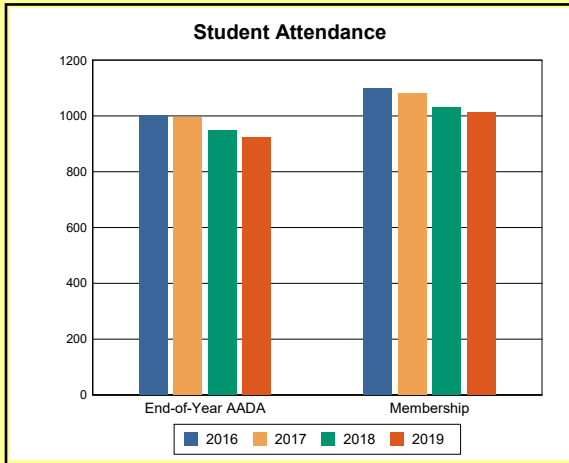
Kelly Middleton
 30 W 8th St
 Newport, KY 41071
 859-292-3004

Selected Components of 2019 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	23.2	28.7	21.2	26.4	47.9	N/A	1
Middle	31.9	39.6	29.2	32.6	53.4	N/A	1
High	15.3	25.6	7.1	11.6	N/A	80.4	2

Nicholas County

Overview and Trends



	2016	2017	2018	2019
A1 Schools	2	2	2	2
EOY AADA *	1,004	995	948	924
Membership	1,098	1,083	1,030	1,014

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2019	170	2	1,112	1,113

Staffing Data

	2017	2018	2019
Classified Personnel	71 (46%)	73 (47%)	69 (46%)
Certified Personnel	83 (54%)	82 (53%)	81 (54%)
Number FTE Teachers	71	69	69
Pupil/Teacher Ratio	15.3	14.9	14.7
Salary & Benefits as % of GF Expenditures	83.2%	80.8%	81.2%
Teacher Pay			
Avg Salary	\$46,466	\$46,991	\$47,332
Avg Extended	\$298	\$379	\$392
Avg Extra Duty	\$698	\$659	\$739
Years of Experience			
0 (New)	9.8%	2.9%	2.9%
1-5	14.1%	23.2%	23.2%
6-10	29.6%	21.7%	23.2%
11-20	24.0%	31.9%	26.1%
21-25	14.1%	8.7%	14.5%
26-30	5.6%	8.7%	7.3%
Over 30	1.4%	2.9%	2.9%
Teacher Turnover	9.9%	8.7%	18.8%
Avg Years	12.4	12.9	12.7
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	16.8%	11.6%	10.1%
Rank II	62.0%	66.7%	63.8%
Rank I	19.7%	21.7%	26.1%

Demographic Profile

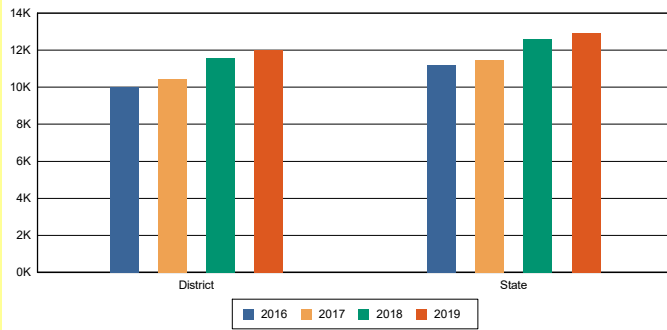
	2016	2017	2018	2019
Free & Reduced Lunch	(64%)	(68%)	(63%)	(70%)
Homeless	84 (8%)	51 (5%)	339 (33%)	320 (32%)
LEP	1 (-%)	1 (-%)	1 (-%)	0 (0%)
Migrant	48 (4%)	34 (3%)	41 (4%)	52 (5%)
Exceptional Child	119 (11%)	121 (11%)	126 (12%)	135 (13%)
Membership				
Preschool	86 (7%)	83 (7%)	77 (7%)	31 (3%)
K-5	502 (42%)	492 (42%)	477 (43%)	470 (45%)
6-8	258 (22%)	252 (22%)	234 (21%)	241 (23%)
9-12	338 (29%)	339 (29%)	319 (29%)	303 (29%)
Race				
Cauc/White	1,035 (94%)	1,016 (94%)	965 (94%)	947 (93%)
Black	4 (-%)	8 (1%)	4 (-%)	4 (-%)
Hispanic	41 (4%)	44 (4%)	44 (4%)	50 (5%)
Other	18 (2%)	15 (1%)	17 (2%)	13 (1%)
Attainment				
Grad Rate	(95%)	(97%)	(99%)	(95%)
Grads 4 Years	75	94	76	68
Grads IEP	0	0	0	0
Grads 4+	0	0	0	0
Alt Diploma	1	1	0	1
Retention Rate	(1%)	(2%)	(2%)	(2%)
Dropout Rate	(-%)	(0.0%)	(0.0%)	(0.0%)
Dropouts	1	0	0	0
Discipline				
Expulsions	0	0	1	0
Suspensions	208	209	184	121

Certified Salary Schedule

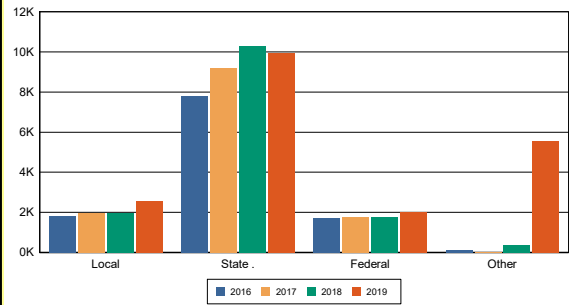
	2016 (185 Days)	2017 (185 Days)	2018 (185 Days)	2019 (185 Days)
Rank III				
0 Years	\$35,000	\$35,000	\$35,000	\$35,000
10 Years	44,043	44,043	44,043	44,043
20 Years	46,313	46,313	46,313	46,313
30 Years	50,358	50,358	50,358	50,358
Rank II				
0 Years	38,278	38,278	38,278	38,278
10 Years	48,072	48,072	48,072	48,072
20 Years	50,537	50,537	50,537	50,537
30 Years	54,361	54,361	54,361	54,361
Rank I				
0 Years	42,449	42,449	42,449	42,449
10 Years	52,025	52,025	52,025	52,025
20 Years	54,301	54,301	54,301	54,301
30 Years	58,347	58,347	58,347	58,347

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2016	2017	2018	2019
Instruction	56%	55%	54%	51%
Instructional Support	6%	6%	6%	5%
District Admin Support	7%	7%	6%	7%
School Admin Support	6%	6%	5%	5%
Business Support	2%	2%	2%	2%
Plant Operations	9%	9%	9%	8%
Transportation	8%	8%	10%	12%
Food Services	8%	7%	7%	10%
Fund Balance Percent	26%	23%	16%	14%
End-of-Year Balance	\$1,854,221	\$1,631,765	\$1,285,908	\$1,038,012

2019 Tax Rates and Revenues

Real Estate Property Tax *	39.6
Tangible Property Tax *	39.7
Motor Vehicle Tax *	55.5
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	5.7
Levied Equivalent Rate *	53.9
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$344,941
SEEK Distribution	\$4,582,236

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2017		2018		2019	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.5	46.5%	17.2	41.1%	15.9	39.4%
Math	17.7	26.7%	18.4	35.6%	17.0	22.5%
Reading	19.6	55.8%	19.6	47.9%	18.2	43.7%
Science	19.2	N/A	18.0	N/A	17.8	N/A
Composite	18.7	N/A	18.4	N/A	17.4	N/A
Tested (#)	86	N/A	73	N/A	70	N/A

AP Analysis

	2016	2017	2018	2019
Number of Exams	40	21	---	---
Number of Students	27	21	---	---
% of Exams 3 or Above	63%	24%	---	---

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	---	---
Count	N/A	N/A	N/A	N/A	N/A	---	---

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2019	77	62
2018	69	66
2017	91	86

* Public Only



Superintendent

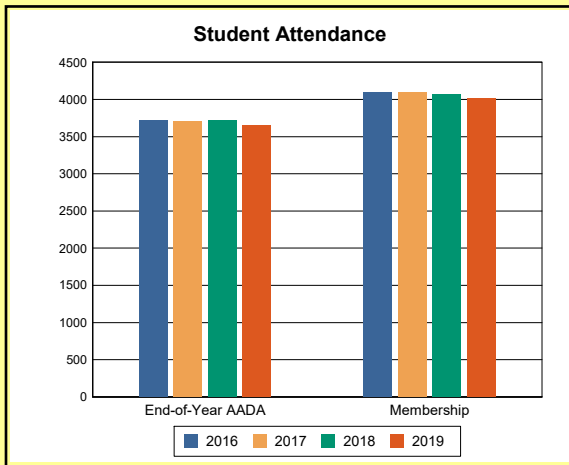
Doug Bechanan
395 W Main St
Carlisle, KY 40311
859-289-3770

Selected Components of 2019 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	46.4	47.2	27.5	35.0	58.9	N/A	3
Middle	47.5	52.9	30.8	38.5	66.8	N/A	3
High	24.7	45.8	0.0	---	N/A	86.3	3

Ohio County

Overview and Trends



	2016	2017	2018	2019
A1 Schools	8	8	8	8
EOY AADA *	3,715	3,701	3,716	3,647
Membership	4,088	4,097	4,064	4,011

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2019	173	0	1,096	1,153

Staffing Data

	2017	2018	2019
Classified Personnel	350 (55%)	350 (55%)	348 (55%)
Certified Personnel	291 (45%)	286 (45%)	280 (45%)
Number FTE Teachers	252	246	243
Pupil/Teacher Ratio	16.3	16.5	16.5
Salary & Benefits as % of GF Expenditures	84.7%	86.1%	82.4%
Teacher Pay			
Avg Salary	\$48,795	\$48,578	\$49,552
Avg Extended	\$250	\$235	\$256
Avg Extra Duty	\$565	\$653	\$690
Years of Experience			
0 (New)	3.6%	3.3%	5.8%
1-5	25.5%	24.7%	21.0%
6-10	23.5%	24.4%	20.2%
11-20	30.6%	30.7%	34.4%
21-25	11.5%	12.2%	14.0%
26-30	4.0%	3.7%	2.9%
Over 30	0.4%	0.0%	0.0%
Teacher Turnover	11.5%	9.3%	10.7%
Avg Years	11.4	11.3	11.6
Rank			
Rank IV	0.4%	1.6%	0.8%
Rank III	22.3%	21.5%	19.4%
Rank II	52.1%	53.1%	53.6%
Rank I	24.3%	22.5%	24.5%

Demographic Profile

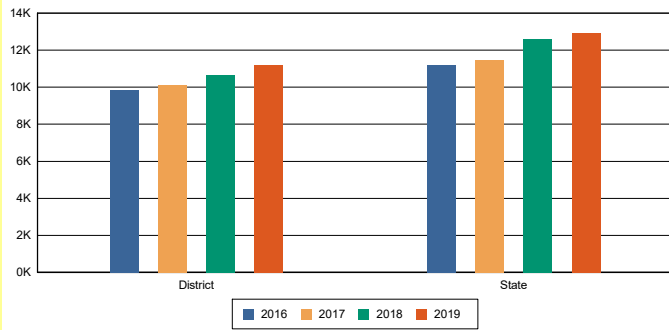
	2016	2017	2018	2019
Free & Reduced Lunch	(65%)	(67%)	(66%)	(67%)
Homeless	82 (2%)	63 (2%)	52 (1%)	43 (1%)
LEP	143 (3%)	164 (4%)	151 (4%)	181 (5%)
Migrant	43 (1%)	41 (1%)	48 (1%)	64 (2%)
Exceptional Child	474 (12%)	506 (12%)	539 (13%)	573 (14%)
Membership				
Preschool	213 (5%)	233 (5%)	235 (5%)	147 (4%)
K-5	2,058 (48%)	2,009 (46%)	1,876 (44%)	1,875 (45%)
6-8	910 (21%)	945 (22%)	1,049 (24%)	1,036 (25%)
9-12	1,118 (26%)	1,139 (26%)	1,136 (26%)	1,096 (26%)
Race				
Cauc/White	3,685 (90%)	3,684 (90%)	3,632 (89%)	3,545 (88%)
Black	34 (1%)	35 (1%)	28 (1%)	29 (1%)
Hispanic	306 (7%)	307 (7%)	325 (8%)	363 (9%)
Other	63 (2%)	71 (2%)	79 (2%)	74 (2%)
Attainment				
Grad Rate	(90%)	(92%)	(96%)	(95%)
Grads 4 Years	261	231	287	231
Grads IEP	1	1	0	0
Grads 4+	1	4	3	1
Alt Diploma	4	0	2	3
Retention Rate	(1%)	(1%)	(1%)	(1%)
Dropout Rate	(0.5%)	(0.7%)	(-)	(0.7%)
Dropouts	6	8	3	8
Discipline				
Expulsions	0	0	0	0
Suspensions	95	66	75	58

Certified Salary Schedule

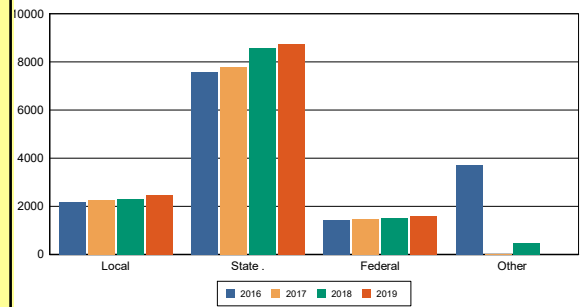
	2016 (186 Days)	2017 (186 Days)	2018 (186 Days)	2019 (186 Days)
Rank III				
0 Years	\$38,378	\$38,378	\$38,378	\$38,761
10 Years	45,541	45,541	45,541	45,996
20 Years	48,813	48,813	48,813	49,301
30 Years	52,577	52,577	52,577	53,103
Rank II				
0 Years	39,996	39,996	39,996	40,396
10 Years	49,744	49,744	49,744	50,242
20 Years	53,810	53,810	53,810	54,348
30 Years	57,612	57,612	57,612	58,188
Rank I				
0 Years	44,014	44,014	44,014	44,454
10 Years	54,030	54,030	54,030	54,570
20 Years	58,255	58,255	58,255	58,837
30 Years	62,038	62,038	62,038	62,658

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2016	2017	2018	2019
Instruction	56%	56%	57%	55%
Instructional Support	9%	9%	10%	9%
District Admin Support	2%	2%	2%	1%
School Admin Support	6%	5%	5%	6%
Business Support	4%	4%	4%	4%
Plant Operations	10%	10%	9%	9%
Transportation	7%	8%	8%	8%
Food Services	7%	7%	6%	8%
Fund Balance Percent	31%	35%	43%	45%
End-of-Year Balance	\$8,193,563	\$9,340,541	\$11,401,218	\$12,693,070

2019 Tax Rates and Revenues

Real Estate Property Tax *	52.5
Tangible Property Tax *	52.5
Motor Vehicle Tax *	51.8
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	65.2
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$307,515
SEEK Distribution	\$19,327,025

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2017		2018		2019	
	District	Benchmark	District	Benchmark	District	Benchmark
English	19.5	60.8%	19.5	59.1%	18.9	58.6%
Math	18.9	38.9%	18.9	38.8%	18.2	30.5%
Reading	19.7	50.3%	20.1	48.8%	19.3	45.5%
Science	19.6	N/A	20.2	N/A	19.7	N/A
Composite	19.6	N/A	19.8	N/A	19.1	N/A
Tested (#)	304	N/A	242	N/A	265	N/A

AP Analysis

	2016	2017	2018	2019
Number of Exams	118	92	113	129
Number of Students	76	71	80	95
% of Exams 3 or Above	31%	39%	47%	39%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	53.8	59.4	65.2	86.0	38.1	---	55.3
Count	57	41	15	43	33	---	179

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2019	288	203
2018	305	227
2017	225	217

* Public Only



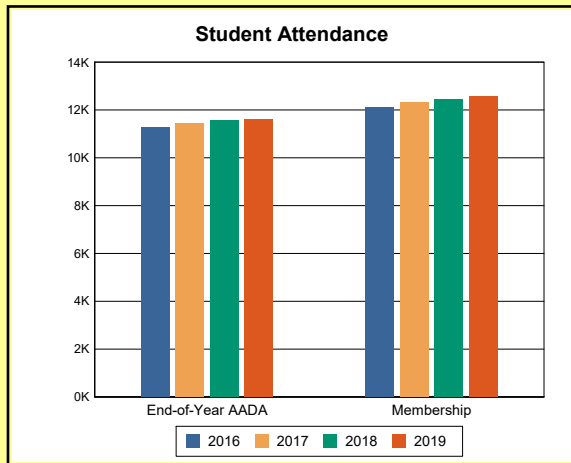
Superintendent
Seth Southard
 315 E Union St
 Hartford, KY 42347
 270-298-3249

Selected Components of 2019 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	44.5	54	25.2	36.7	59.1	N/A	3
Middle	49.4	62.8	27.7	41.2	58.9	N/A	3
High	30.5	44.9	12.8	22.0	N/A	90.3	3

Oldham County

Overview and Trends



	2016	2017	2018	2019
A1 Schools	16	16	16	16
EOY AADA *	11,267	11,433	11,548	11,620
Membership	12,126	12,318	12,433	12,583

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2019	169	1	1,061	1,117

Staffing Data

	2017	2018	2019
Classified Personnel	733 (46%)	736 (46%)	749 (46%)
Certified Personnel	862 (54%)	879 (54%)	897 (54%)
Number FTE Teachers	710	729	740
Pupil/Teacher Ratio	17.4	17.1	17.0
Salary & Benefits as % of GF Expenditures	85.9%	88.9%	87.3%
Teacher Pay			
Avg Salary	\$51,238	\$51,690	\$51,694
Avg Extended	\$36	\$27	\$31
Avg Extra Duty	\$820	\$760	\$752
Years of Experience			
0 (New)	5.1%	6.2%	4.0%
1-5	28.7%	28.3%	29.4%
6-10	20.1%	20.0%	22.8%
11-20	31.6%	30.3%	29.0%
21-25	8.0%	9.1%	8.6%
26-30	4.0%	3.7%	4.3%
Over 30	2.4%	2.3%	1.9%
Teacher Turnover	13.9%	14.3%	17.5%
Avg Years	10.9	10.8	10.9
Rank			
Rank IV	0.6%	0.0%	0.3%
Rank III	20.0%	19.9%	19.8%
Rank II	48.1%	49.9%	50.1%
Rank I	31.2%	30.0%	29.8%

Demographic Profile

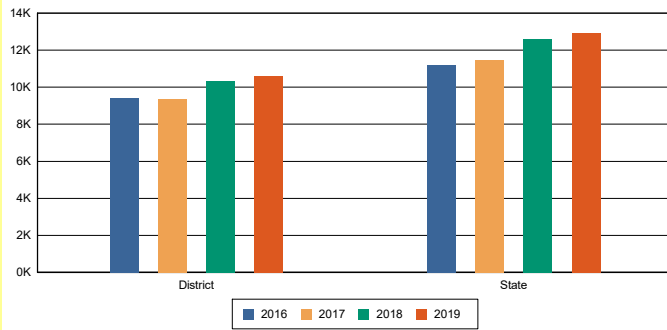
	2016	2017	2018	2019
Free & Reduced Lunch	(21%)	(22%)	(22%)	(21%)
Homeless	12 -%	21 -%	19 -%	41 -%
LEP	286 (2%)	285 (2%)	313 (3%)	298 (2%)
Migrant	0 (0%)	0 (0%)	4 -%	4 -%
Exceptional Child	1,298 (11%)	1,327 (11%)	1,402 (11%)	1,420 (11%)
Membership				
Preschool	207 (2%)	228 (2%)	254 (2%)	239 (2%)
K-5	5,261 (43%)	5,361 (43%)	5,317 (42%)	5,417 (42%)
6-8	2,966 (24%)	3,007 (24%)	3,098 (24%)	3,062 (24%)
9-12	3,892 (32%)	3,944 (31%)	4,009 (32%)	4,082 (32%)
Race				
Cauc/White	10,502 (87%)	10,578 (86%)	10,631 (86%)	10,678 (85%)
Black	282 (2%)	285 (2%)	278 (2%)	268 (2%)
Hispanic	683 (6%)	714 (6%)	768 (6%)	841 (7%)
Other	659 (5%)	741 (6%)	756 (6%)	796 (6%)
Attainment				
Grad Rate	(96%)	(96%)	(96%)	(97%)
Grads 4 Years	900	893	949	1,009
Grads IEP	3	4	2	1
Grads 4+	5	7	1	4
Alt Diploma	3	3	5	7
Retention Rate	(1%)	(1%)	(1%)	-%
Dropout Rate	(-%)	(-%)	(-%)	(-%)
Dropouts	15	12	16	16
Discipline				
Expulsions	8	7	4	5
Suspensions	365	388	560	559

Certified Salary Schedule

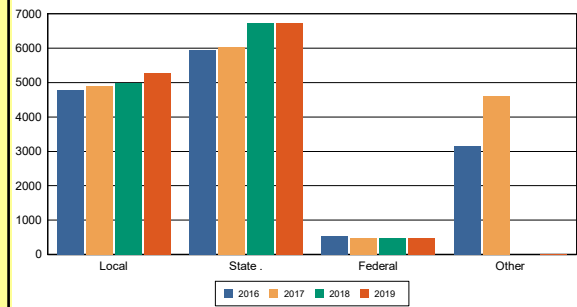
	2016 (187 Days)	2017 (187 Days)	2018 (187 Days)	2019 (187 Days)
Rank III				
0 Years	\$36,926	\$36,926	\$37,295	\$37,295
10 Years	46,891	46,891	47,360	47,360
20 Years	53,566	53,566	54,101	54,101
30 Years	59,310	59,310	59,903	59,903
Rank II				
0 Years	41,128	41,128	41,539	41,539
10 Years	51,647	51,647	52,164	52,164
20 Years	58,526	58,526	59,111	59,111
30 Years	64,462	64,462	65,106	65,106
Rank I				
0 Years	46,205	46,205	46,667	46,667
10 Years	56,861	56,861	57,430	57,430
20 Years	63,831	63,831	64,469	64,469
30 Years	69,998	69,998	70,698	70,698

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2016	2017	2018	2019
Instruction	61%	61%	65%	63%
Instructional Support	11%	11%	10%	11%
District Admin Support	2%	2%	2%	2%
School Admin Support	7%	7%	6%	6%
Business Support	2%	2%	2%	2%
Plant Operations	8%	8%	7%	7%
Transportation	6%	6%	5%	5%
Food Services	4%	4%	4%	4%
Fund Balance Percent	21%	21%	21%	21%
End-of-Year Balance	\$17,451,056	\$17,326,086	\$18,160,327	\$19,237,286

2019 Tax Rates and Revenues

Real Estate Property Tax *	78.8
Tangible Property Tax *	78.8
Motor Vehicle Tax *	64.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	5.6
Equalized Growth Levy *	5.6
Recallable Levy *	5.6
Levied Equivalent Rate *	81.8
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$602,900
SEEK Distribution	\$41,246,591

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2017		2018		2019	
	District	Benchmark	District	Benchmark	District	Benchmark
English	21.7	70.9%	21.6	68.2%	21.4	69.3%
Math	21.9	62.5%	21.6	61.8%	21.5	61.7%
Reading	22.8	68.6%	22.5	64.6%	22.5	66.3%
Science	22.3	N/A	21.8	N/A	21.8	N/A
Composite	22.2	N/A	22.0	N/A	21.9	N/A
Tested (#)	958	N/A	1,023	N/A	981	N/A

AP Analysis

	2016	2017	2018	2019
Number of Exams	2,413	2,719	2,701	2,908
Number of Students	1,436	1,625	1,647	1,753
% of Exams 3 or Above	68%	70%	70%	68%

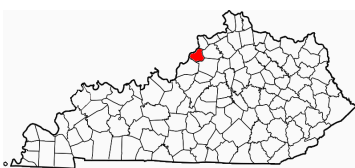
Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	43.2	---	83.4	68.9	56.1	---	71.2
Count	67	---	407	84	56	---	612

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2019	891	640
2018	802	612
2017	506	437

* Public Only



Superintendent

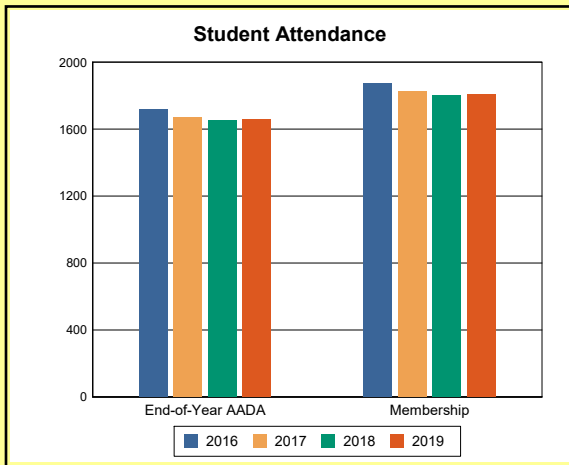
Greg Schultz
 6165 W Highway 146
 Crestwood, KY 40014
 502-241-3500

Selected Components of 2019 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	61.6	66	40.5	44.2	60.3	N/A	4
Middle	65.4	73.6	38.1	50.1	54.0	N/A	3
High	62.1	66.6	32.6	45.5	N/A	75.3	4

Owen County

Overview and Trends



	2016	2017	2018	2019
A1 Schools	3	3	3	3
EOY AADA *	1,720	1,674	1,654	1,656
Membership	1,871	1,826	1,802	1,811

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2019	171	0	1,109	1,126

Staffing Data

	2017	2018	2019
Classified Personnel	126 (50%)	125 (49%)	125 (50%)
Certified Personnel	127 (50%)	129 (51%)	127 (50%)
Number FTE Teachers	107	108	109
Pupil/Teacher Ratio	17.1	16.8	16.6
Salary & Benefits as % of GF Expenditures	80.1%	82.6%	81.6%
Teacher Pay			
Avg Salary	\$46,267	\$46,113	\$45,830
Avg Extended	\$99	\$203	\$202
Avg Extra Duty	\$873	\$817	\$993
Years of Experience			
0 (New)	10.3%	12.1%	8.3%
1-5	29.0%	29.8%	32.1%
6-10	15.9%	16.3%	15.6%
11-20	30.8%	27.0%	28.4%
21-25	7.5%	10.2%	9.2%
26-30	5.6%	3.7%	5.5%
Over 30	0.9%	0.9%	0.9%
Teacher Turnover	22.4%	11.1%	17.4%
Avg Years	10.5	10.2	10.1
Rank			
Rank IV	0.0%	0.0%	2.8%
Rank III	26.2%	24.2%	21.1%
Rank II	46.7%	49.8%	53.2%
Rank I	27.1%	26.1%	22.9%

Demographic Profile

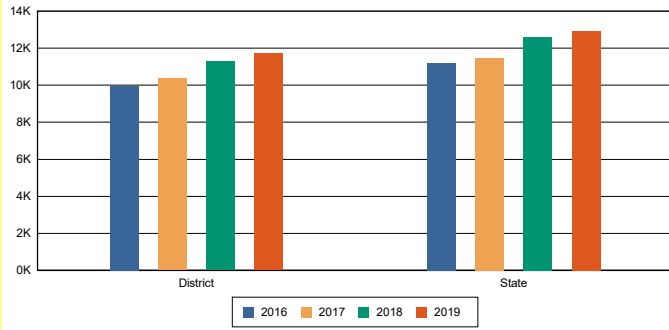
	2016	2017	2018	2019
Free & Reduced Lunch	(62%)	(63%)	(63%)	(66%)
Homeless	22 (1%)	36 (2%)	29 (2%)	36 (2%)
LEP	24 (1%)	25 (1%)	31 (2%)	32 (2%)
Migrant	0 (0%)	2 -%	2 -%	0 (0%)
Exceptional Child	232 (12%)	239 (13%)	251 (14%)	247 (14%)
Membership				
Preschool	92 (5%)	104 (5%)	106 (6%)	93 (5%)
K-5	873 (44%)	838 (43%)	811 (43%)	775 (41%)
6-8	422 (21%)	411 (21%)	433 (23%)	444 (23%)
9-12	576 (29%)	577 (30%)	558 (29%)	592 (31%)
Race				
Cauc/White	1,759 (94%)	1,717 (94%)	1,683 (93%)	1,684 (93%)
Black	9 -%	7 -%	6 -%	7 -%
Hispanic	72 (4%)	74 (4%)	80 (4%)	82 (5%)
Other	31 (2%)	28 (2%)	33 (2%)	38 (2%)
Attainment				
Grad Rate	(91%)	(95%)	(94%)	(95%)
Grads 4 Years	137	127	138	0
Grads IEP	0	0	0	0
Grads 4+	1	0	0	0
Alt Diploma	4	2	1	0
Retention Rate	-%	-%	-%	-%
Dropout Rate	(0.7%)	(-%)	(-%)	(0.7%)
Dropouts	4	2	1	4
Discipline				
Expulsions	13	2	3	3
Suspensions	224	153	142	201

Certified Salary Schedule

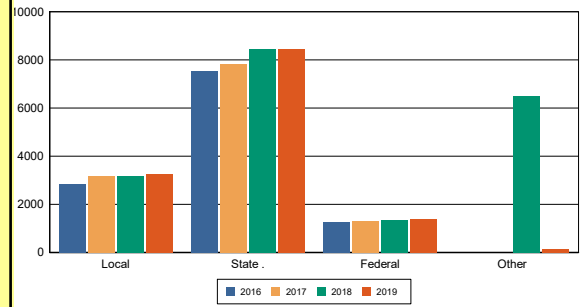
	2016 (185 Days)	2017 (185 Days)	2018 (185 Days)	2019 (185 Days)
Rank III				
0 Years	\$34,666	\$34,666	\$34,666	\$34,666
10 Years	40,579	40,579	40,579	40,579
20 Years	47,792	47,792	47,792	47,792
30 Years	51,321	51,395	51,395	51,395
Rank II				
0 Years	38,824	38,824	38,824	38,824
10 Years	44,394	44,394	44,394	44,394
20 Years	53,604	53,604	53,604	53,604
30 Years	57,769	58,452	58,452	58,452
Rank I				
0 Years	42,332	42,332	42,332	42,332
10 Years	48,419	48,419	48,419	48,419
20 Years	58,093	58,093	58,093	58,093
30 Years	63,206	63,497	63,497	63,497

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2016	2017	2018	2019
Instruction	54%	54%	55%	52%
Instructional Support	9%	8%	9%	9%
District Admin Support	2%	3%	3%	3%
School Admin Support	6%	6%	6%	6%
Business Support	4%	4%	4%	2%
Plant Operations	10%	10%	9%	10%
Transportation	7%	8%	8%	7%
Food Services	7%	7%	7%	10%
Fund Balance Percent	17%	18%	15%	13%
End-of-Year Balance	\$2,163,403	\$2,368,682	\$2,015,833	\$1,842,164

2019 Tax Rates and Revenues

Real Estate Property Tax *	65.9
Tangible Property Tax *	65.9
Motor Vehicle Tax *	56.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	5.8
Levied Equivalent Rate *	71.7
Equalized Facility Funding *	5.8
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$444,093
SEEK Distribution	\$7,721,608

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2017		2018		2019	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.9	48.9%	17.0	39.3%	16.5	35.6%
Math	18.5	39.0%	17.5	29.3%	17.1	21.2%
Reading	19.3	46.1%	18.6	36.7%	18.3	33.6%
Science	19.2	N/A	17.6	N/A	18.2	N/A
Composite	18.8	N/A	17.8	N/A	17.6	N/A
Tested (#)	139	N/A	150	N/A	146	N/A

AP Analysis *

	2016	2017	2018	2019
Number of Exams	102	83	71	71
Number of Students	81	71	69	71
% of Exams 3 or Above	24%	28%	25%	25%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	54.7	N/A	---	93.8	53.1	---	61.0
Count	36	N/A	---	16	17	---	76

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2019	191	119
2018	207	193
2017	115	76

* Public Only



Superintendent

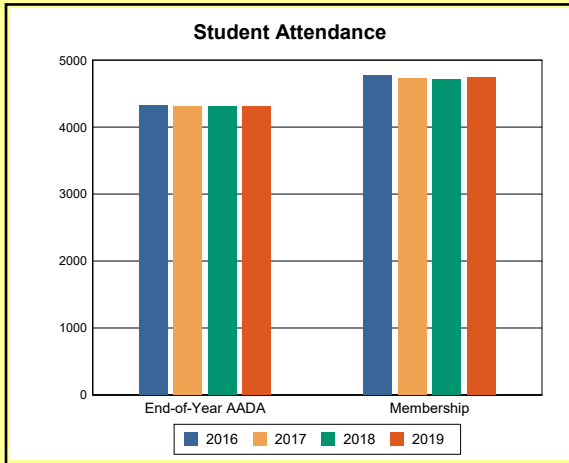
Robert Stafford
 1600 Hwy 22 E
 Owenton, KY 40359
 502-484-3934

Selected Components of 2019 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	44.4	52.5	32.9	36.6	52.0	N/A	3
Middle	50.7	53.9	20.0	35.4	64.4	N/A	3
High	20.5	33.3	8.0	11.5	N/A	68.9	2

Owensboro Independent

Overview and Trends



	2016	2017	2018	2019
A1 Schools	8	8	8	8
EOY AADA *	4,330	4,318	4,304	4,309
Membership	4,776	4,723	4,706	4,740

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2019	174	0	1,102	1,146

Staffing Data

	2017	2018	2019
Classified Personnel	363 (48%)	359 (48%)	367 (47%)
Certified Personnel	398 (52%)	396 (52%)	417 (53%)
Number FTE Teachers	330	331	350
Pupil/Teacher Ratio	14.3	14.2	13.6
Salary & Benefits as % of GF Expenditures	85.3%	87.6%	80.8%
Teacher Pay			
Avg Salary	\$51,450	\$52,081	\$52,893
Avg Extended	\$64	\$72	\$86
Avg Extra Duty	\$1,239	\$1,171	\$1,127
Years of Experience			
0 (New)	3.9%	3.6%	3.7%
1-5	24.9%	24.7%	23.3%
6-10	20.9%	19.7%	20.9%
11-20	33.7%	38.3%	36.8%
21-25	10.0%	9.7%	9.7%
26-30	5.2%	2.1%	4.0%
Over 30	1.4%	2.0%	1.3%
Teacher Turnover	9.6%	7.5%	9.1%
Avg Years	11.5	11.6	11.9
Rank			
Rank IV	0.6%	0.9%	0.4%
Rank III	22.1%	20.9%	20.9%
Rank II	51.0%	51.6%	51.4%
Rank I	26.2%	26.6%	27.0%

Demographic Profile

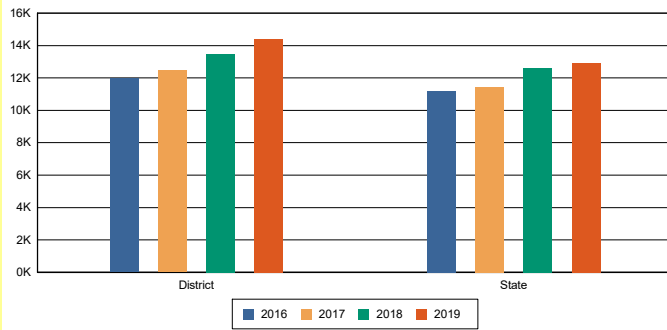
	2016	2017	2018	2019
Free & Reduced Lunch	(76%)	(77%)	(76%)	(74%)
Homeless	159 (3%)	255 (5%)	110 (2%)	110 (2%)
LEP	205 (4%)	226 (5%)	248 (5%)	244 (5%)
Migrant	7 -%	14 -%	24 (1%)	29 (1%)
Exceptional Child	654 (14%)	692 (15%)	698 (15%)	731 (15%)
Membership				
Preschool	343 (7%)	375 (7%)	394 (8%)	199 (4%)
K-5	2,455 (48%)	2,359 (46%)	2,338 (46%)	2,295 (46%)
6-8	1,065 (21%)	1,046 (21%)	1,048 (21%)	1,123 (23%)
9-12	1,256 (25%)	1,314 (26%)	1,313 (26%)	1,321 (27%)
Race				
Cauc/White	3,041 (64%)	2,934 (62%)	2,884 (61%)	2,914 (61%)
Black	718 (15%)	713 (15%)	643 (14%)	625 (13%)
Hispanic	415 (9%)	450 (10%)	501 (11%)	514 (11%)
Other	602 (13%)	626 (13%)	678 (14%)	687 (14%)
Attainment				
Grad Rate	(86%)	(86%)	(84%)	(84%)
Grads 4 Years	276	292	265	278
Grads IEP	0	0	0	2
Grads 4+	2	1	6	3
Alt Diploma	0	0	2	3
Retention Rate	(1%)	-%	-%	-%
Dropout Rate	(1.3%)	(1.7%)	(1.5%)	(2.5%)
Dropouts	15	23	20	34
Discipline				
Expulsions	1	2	1	2
Suspensions	590	609	688	408

Certified Salary Schedule

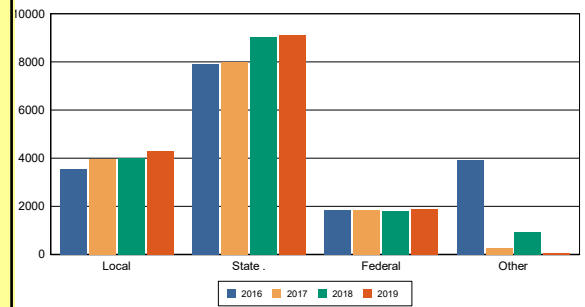
	2016 (187 Days)	2017 (187 Days)	2018 (187 Days)	2019 (187 Days)
Rank III				
0 Years	\$38,996	\$39,386	\$39,780	\$40,178
10 Years	43,544	43,979	44,419	44,863
20 Years	51,804	52,322	52,845	53,373
30 Years	52,111	52,632	53,158	53,690
Rank II				
0 Years	40,554	40,960	41,370	41,784
10 Years	48,414	48,898	49,387	49,881
20 Years	59,566	60,162	60,764	61,372
30 Years	59,872	60,471	61,076	61,687
Rank I				
0 Years	44,728	45,175	45,627	46,083
10 Years	52,890	53,419	53,953	54,493
20 Years	64,923	65,572	66,228	66,890
30 Years	65,233	65,885	66,544	67,209

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2016	2017	2018	2019
Instruction	57%	57%	58%	61%
Instructional Support	13%	13%	12%	12%
District Admin Support	2%	2%	2%	2%
School Admin Support	5%	5%	6%	5%
Business Support	3%	3%	3%	3%
Plant Operations	9%	8%	8%	8%
Transportation	3%	3%	3%	3%
Food Services	8%	8%	8%	7%
Fund Balance Percent	34%	39%	52%	41%
End-of-Year Balance	\$12,597,789	\$14,631,159	\$19,920,286	\$17,126,382

2019 Tax Rates and Revenues

Real Estate Property Tax *	86.3
Tangible Property Tax *	86.3
Motor Vehicle Tax *	64.1
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	5.5
Levied Equivalent Rate *	98.8
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$362,452
SEEK Distribution	\$21,319,364

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2017		2018		2019	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.6	51.3%	18.2	46.5%	17.8	47.6%
Math	18.5	37.6%	18.1	32.3%	17.8	30.4%
Reading	19.7	51.0%	19.4	45.1%	18.9	42.1%
Science	19.3	N/A	18.6	N/A	18.8	N/A
Composite	19.2	N/A	18.7	N/A	18.5	N/A
Tested (#)	301	N/A	297	N/A	347	N/A

AP Analysis *

	2016	2017	2018	2019
Number of Exams	153	209	151	110
Number of Students	100	138	100	69
% of Exams 3 or Above	52%	59%	46%	49%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	41.5	40.7	64.8	62.9	25.0	13.9	42.8
Count	59	72	46	22	9	5	154

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2019	157	147
2018	89	80
2017	165	138

* Public Only



Superintendent

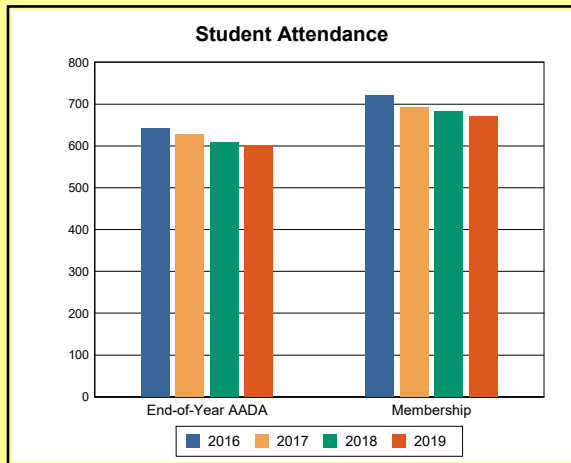
Nick Brake
450 Griffith Ave
Owensboro, KY 42301
270-686-1000

Selected Components of 2019 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	46.5	50.7	35.5	39.8	54.9	N/A	3
Middle	45.8	53.3	30.7	39.1	58.2	N/A	3
High	30.4	41.6	14.5	24.6	N/A	58.7	2

Owsley County

Overview and Trends



	2016	2017	2018	2019
A1 Schools	2	2	2	2
EOY AADA *	642	627	608	602
Membership	720	693	682	670

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2019	164	1	1,017	1,017

Staffing Data

	2017	2018	2019
Classified Personnel	102 (65%)	105 (66%)	93 (64%)
Certified Personnel	54 (35%)	55 (34%)	53 (36%)
Number FTE Teachers	45	46	44
Pupil/Teacher Ratio	15.6	15.0	15.4
Salary & Benefits as % of GF Expenditures	82.4%	83.9%	83.5%
Teacher Pay			
Avg Salary	\$50,882	\$49,501	\$49,361
Avg Extended	\$639	\$688	\$952
Avg Extra Duty	\$393	\$253	\$626
Years of Experience			
0 (New)	0.0%	6.6%	2.3%
1-5	9.0%	11.0%	20.7%
6-10	19.1%	18.7%	14.9%
11-20	48.3%	38.5%	37.9%
21-25	19.1%	18.7%	16.1%
26-30	2.3%	4.4%	8.1%
Over 30	2.3%	2.2%	0.0%
Teacher Turnover	15.2%	10.6%	20.0%
Avg Years	14.8	14.1	13.7
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	4.5%	11.0%	9.2%
Rank II	48.3%	47.3%	49.4%
Rank I	47.2%	41.8%	41.4%

Demographic Profile

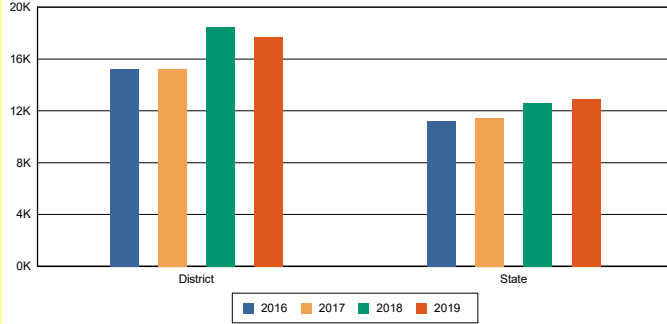
	2016	2017	2018	2019
Free & Reduced Lunch	(86%)	(89%)	(91%)	(93%)
Homeless	1 (-%)	3 (-%)	19 (3%)	25 (4%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	99 (14%)	105 (15%)	98 (14%)	108 (16%)
Membership				
Preschool	64 (8%)	101 (13%)	22 (3%)	12 (2%)
K-5	343 (44%)	326 (41%)	302 (43%)	284 (42%)
6-8	170 (22%)	159 (20%)	179 (25%)	189 (28%)
9-12	207 (26%)	208 (26%)	201 (29%)	197 (29%)
Race				
Cauc/White	704 (98%)	678 (98%)	672 (99%)	656 (98%)
Black	4 (1%)	3 (-%)	1 (-%)	1 (-%)
Hispanic	6 (1%)	6 (1%)	8 (1%)	9 (1%)
Other	6 (1%)	6 (1%)	1 (-%)	4 (1%)
Attainment				
Grad Rate	(93%)	(86%)	(96%)	(86%)
Grads 4 Years	53	48	51	36
Grads IEP	0	0	0	0
Grads 4+	0	0	1	3
Alt Diploma	0	2	0	1
Retention Rate	(3%)	(1%)	(2%)	(1%)
Dropout Rate	(-%)	(2.1%)	(-%)	(0.0%)
Dropouts	1	4	1	0
Discipline				
Expulsions	0	0	0	0
Suspensions	122	94	80	90

Certified Salary Schedule

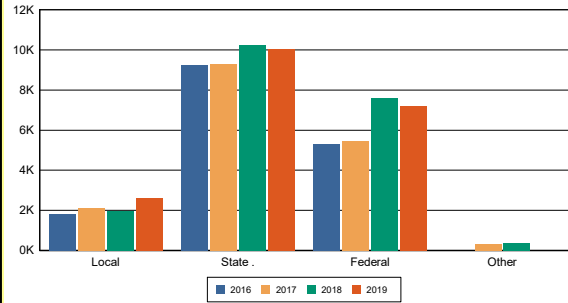
	2016 (185 Days)	2017 (185 Days)	2018 (185 Days)	2019 (185 Days)
Rank III				
0 Years	\$33,123	\$33,123	\$33,123	\$33,123
10 Years	45,048	45,048	45,048	45,048
20 Years	47,239	47,239	47,239	47,239
30 Years	47,697	47,697	47,697	47,697
Rank II				
0 Years	36,181	36,181	36,181	36,181
10 Years	49,124	49,124	49,124	49,124
20 Years	51,876	51,876	51,876	51,876
30 Years	52,590	52,590	52,590	52,590
Rank I				
0 Years	40,257	40,257	40,257	40,257
10 Years	53,201	53,201	53,201	53,201
20 Years	55,953	55,953	55,953	55,953
30 Years	56,666	56,666	56,666	56,666

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2016	2017	2018	2019
Instruction	55%	54%	56%	56%
Instructional Support	11%	11%	11%	10%
District Admin Support	3%	4%	3%	4%
School Admin Support	4%	3%	4%	3%
Business Support	4%	3%	3%	3%
Plant Operations	8%	8%	10%	10%
Transportation	6%	7%	5%	6%
Food Services	9%	9%	8%	9%
Fund Balance Percent	9%	11%	14%	23%
End-of-Year Balance	\$492,902	\$644,903	\$762,560	\$1,207,574

2019 Tax Rates and Revenues

Real Estate Property Tax *	49.8
Tangible Property Tax *	49.8
Motor Vehicle Tax *	57.8
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	61.4
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$206,523
SEEK Distribution	\$3,601,065

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2017		2018		2019	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.4	47.4%	16.6	32.4%	14.5	25.9%
Math	17.3	21.1%	16.5	18.9%	15.7	10.3%
Reading	18.2	42.1%	17.3	24.3%	16.9	31.0%
Science	18.6	N/A	17.2	N/A	17.1	N/A
Composite	18.0	N/A	17.1	N/A	16.2	N/A
Tested (#)	57	N/A	37	N/A	58	N/A

AP Analysis

	2016	2017	2018	2019
Number of Exams	---	---	---	---
Number of Students	---	---	---	---
% of Exams 3 or Above	---	---	---	---

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	59.4	N/A	N/A	---	N/A	53.8
Count	N/A	19	N/A	N/A	---	N/A	21

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2019	54	39
2018	48	44
2017	48	35

* Public Only



Superintendent

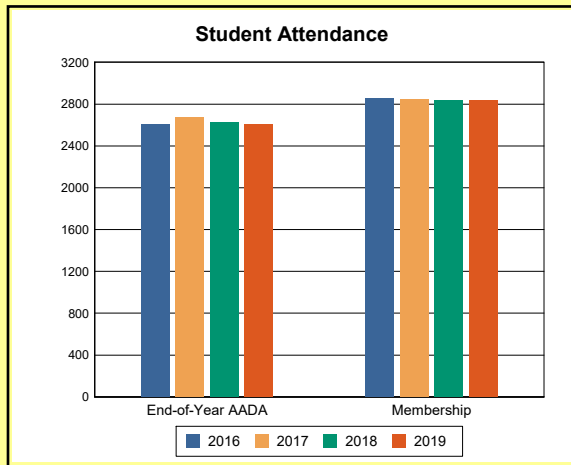
Tim Bobrowski
 14 Old KY 11
 Booneville, KY 41314
 606-593-6363

Selected Components of 2019 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	41.8	41.2	17.4	26.1	58.5	N/A	2
Middle	26.8	51.9	25.7	31.4	60.6	N/A	3
High	10.5	32.1	---	---	N/A	91.9	3

Paducah Independent

Overview and Trends



	2016	2017	2018	2019
A1 Schools	5	5	5	5
EOY AADA *	2,611	2,676	2,621	2,600
Membership	2,853	2,848	2,833	2,838

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2019	173	0	1,067	1,122

Staffing Data

	2017	2018	2019
Classified Personnel	210 (48%)	224 (48%)	219 (49%)
Certified Personnel	230 (52%)	238 (52%)	228 (51%)
Number FTE Teachers	199	205	192
Pupil/Teacher Ratio	14.3	13.8	14.8
Salary & Benefits as % of GF Expenditures	77.7%	81.5%	80.8%
Teacher Pay			
Avg Salary	\$53,046	\$53,287	\$53,294
Avg Extended	\$207	\$201	\$127
Avg Extra Duty	\$2,491	\$915	\$2,519
Years of Experience			
0 (New)	6.4%	6.0%	4.8%
1-5	23.2%	23.6%	25.1%
6-10	10.3%	11.7%	13.3%
11-20	39.9%	42.0%	40.6%
21-25	10.0%	8.8%	8.3%
26-30	8.0%	6.3%	6.3%
Over 30	1.7%	1.6%	1.2%
Teacher Turnover	15.4%	15.9%	11.5%
Avg Years	12.7	12.4	12.3
Rank			
Rank IV	1.0%	0.5%	0.5%
Rank III	23.3%	26.8%	25.2%
Rank II	50.0%	48.9%	49.2%
Rank I	25.2%	23.9%	24.6%

Demographic Profile

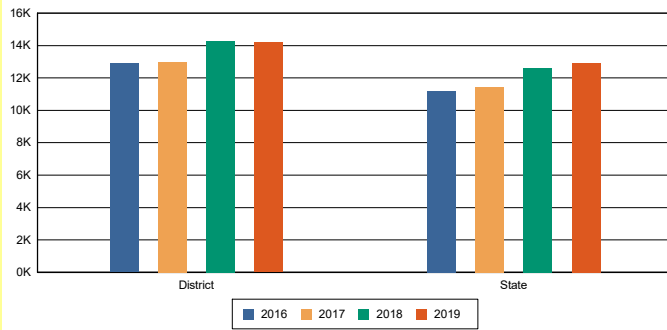
	2016	2017	2018	2019
Free & Reduced Lunch	(76%)	(76%)	(76%)	(77%)
Homeless	146 (5%)	200 (7%)	269 (9%)	210 (7%)
LEP	55 (2%)	48 (2%)	48 (2%)	40 (1%)
Migrant	7 -%	11 -%	14 -%	16 (1%)
Exceptional Child	290 (10%)	273 (10%)	265 (9%)	288 (10%)
Membership				
Preschool	257 (8%)	275 (9%)	0 (0%)	44 (2%)
K-5	1,469 (47%)	1,413 (45%)	1,403 (50%)	1,399 (49%)
6-8	587 (19%)	633 (20%)	623 (22%)	660 (23%)
9-12	795 (26%)	801 (26%)	807 (28%)	779 (27%)
Race				
Cauc/White	1,123 (39%)	1,152 (40%)	1,164 (41%)	1,208 (43%)
Black	1,212 (42%)	1,223 (43%)	1,173 (41%)	1,124 (40%)
Hispanic	174 (6%)	165 (6%)	188 (7%)	191 (7%)
Other	344 (12%)	308 (11%)	308 (11%)	315 (11%)
Attainment				
Grad Rate	(86%)	(78%)	(81%)	(83%)
Grads 4 Years	190	156	185	179
Grads IEP	0	0	1	0
Grads 4+	8	8	5	4
Alt Diploma	0	0	0	5
Retention Rate	(3%)	(5%)	(3%)	(3%)
Dropout Rate	(0.9%)	(1.6%)	(2.2%)	(2.8%)
Dropouts	7	13	18	22
Discipline				
Expulsions	1	1	2	0
Suspensions	189	286	306	261

Certified Salary Schedule

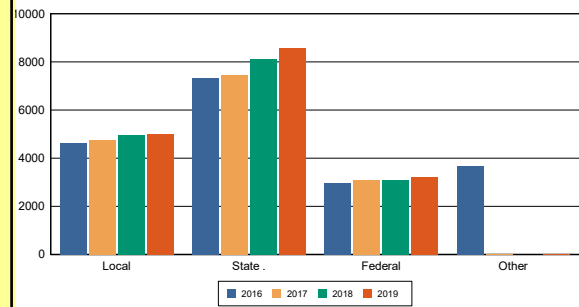
	2016 (187 Days)	2017 (187 Days)	2018 (187 Days)	2019 (187 Days)
Rank III				
0 Years	\$39,007	\$39,397	\$39,791	\$39,791
10 Years	48,155	48,637	49,123	49,123
20 Years	52,478	53,003	53,533	53,533
30 Years	52,972	53,502	54,037	54,037
Rank II				
0 Years	42,978	43,408	43,842	43,842
10 Years	53,137	53,668	54,205	54,205
20 Years	58,149	58,730	59,317	59,317
30 Years	58,699	59,286	59,879	59,879
Rank I				
0 Years	47,110	47,581	48,057	48,057
10 Years	57,681	58,258	58,841	58,841
20 Years	63,240	63,872	64,511	64,511
30 Years	63,840	64,478	65,123	65,123

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2016	2017	2018	2019
Instruction	56%	55%	55%	55%
Instructional Support	7%	7%	10%	7%
District Admin Support	4%	4%	4%	7%
School Admin Support	7%	7%	5%	7%
Business Support	3%	3%	3%	3%
Plant Operations	12%	12%	11%	11%
Transportation	4%	4%	4%	4%
Food Services	7%	7%	7%	8%
Fund Balance Percent	17%	12%	11%	13%
End-of-Year Balance	\$4,156,306	\$3,159,325	\$2,801,838	\$3,105,138

2019 Tax Rates and Revenues

Real Estate Property Tax *	84.0
Tangible Property Tax *	84.0
Motor Vehicle Tax *	56.6
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	6.5
Levied Equivalent Rate *	84.4
Equalized Facility Funding *	6.5
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$445,614
SEEK Distribution	\$11,349,776

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2017		2018		2019	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.9	55.7%	18.2	49.2%	17.0	39.3%
Math	18.6	35.6%	18.3	34.1%	17.9	30.9%
Reading	19.7	46.4%	19.5	45.8%	18.6	39.9%
Science	19.1	N/A	18.9	N/A	18.5	N/A
Composite	19.2	N/A	18.9	N/A	18.2	N/A
Tested (#)	191	N/A	179	N/A	178	N/A

AP Analysis *

	2016	2017	2018	2019
Number of Exams	140	206	220	188
Number of Students	96	125	143	121
% of Exams 3 or Above	54%	62%	63%	60%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	45.8	49.1	88.9	---	27.6	---	53.6
Count	22	53	41	---	8	---	130

**No. of Students Dual Credit
(In-State Postsecondary Institutions)**

	Public	Passed *
2019	163	159
2018	76	67
2017	148	144

* Public Only



Superintendent

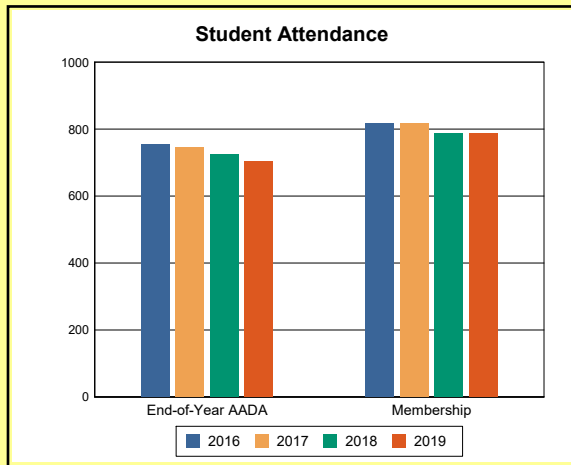
Donald Shively
800 Caldwell St
Paducah, KY 42002
270-444-5600

Selected Components of 2019 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	39.1	54.9	26.7	44.7	53.7	N/A	2
Middle	34.7	54.1	21.1	37.2	51.3	N/A	2
High	28.2	37.5	17.3	25.0	N/A	69.6	2

Paintsville Independent

Overview and Trends



	2016	2017	2018	2019
A1 Schools	2	2	2	2
EOY AADA *	754	744	726	703
Membership	818	818	786	786

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2019	163	12	1,065	1,109

Staffing Data

	2017	2018	2019
Classified Personnel	43 (38%)	43 (38%)	44 (39%)
Certified Personnel	71 (62%)	70 (62%)	68 (61%)
Number FTE Teachers	54	53	52
Pupil/Teacher Ratio	15.1	14.8	15.1
Salary & Benefits as % of GF Expenditures	84.9%	86.0%	86.8%
Teacher Pay			
Avg Salary	\$51,090	\$51,858	\$52,111
Avg Extended	\$837	\$855	\$863
Avg Extra Duty	\$1,406	\$1,457	\$1,411
Years of Experience			
0 (New)	1.9%	0.0%	1.9%
1-5	14.8%	9.4%	7.7%
6-10	25.9%	26.4%	23.1%
11-20	35.2%	43.4%	46.2%
21-25	9.3%	7.6%	9.6%
26-30	9.3%	9.4%	7.7%
Over 30	1.9%	3.8%	3.9%
Teacher Turnover	1.9%	9.4%	17.3%
Avg Years	13.8	14.8	15.0
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	9.3%	5.7%	5.8%
Rank II	57.4%	60.4%	55.8%
Rank I	31.5%	34.0%	38.5%

Demographic Profile

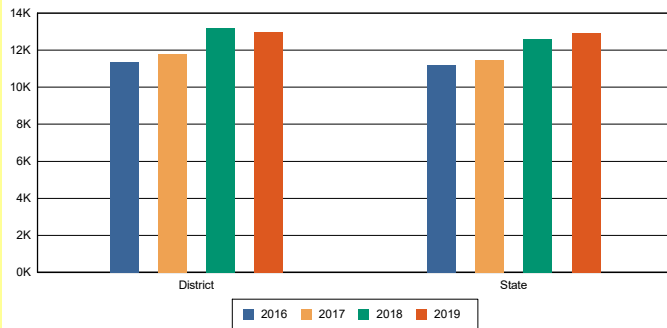
	2016	2017	2018	2019
Free & Reduced Lunch	(41%)	(46%)	(47%)	(49%)
Homeless	12 (1%)	9 (1%)	7 (1%)	6 (1%)
LEP	2 (-%)	0 (0%)	0 (0%)	1 (-%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	103 (13%)	110 (13%)	110 (14%)	108 (14%)
Membership				
Preschool	43 (5%)	39 (5%)	0 (0%)	0 (0%)
K-5	365 (42%)	348 (41%)	333 (42%)	355 (45%)
6-8	166 (19%)	190 (22%)	173 (22%)	172 (22%)
9-12	287 (33%)	280 (33%)	278 (35%)	257 (33%)
Race				
Cauc/White	783 (96%)	776 (95%)	751 (96%)	731 (93%)
Black	14 (2%)	18 (2%)	16 (2%)	24 (3%)
Hispanic	12 (1%)	8 (1%)	4 (1%)	10 (1%)
Other	9 (1%)	16 (2%)	15 (2%)	21 (3%)
Attainment				
Grad Rate	(98%)	(91%)	(96%)	(100%)
Grads 4 Years	57	41	55	56
Grads IEP	0	0	0	0
Grads 4+	0	0	0	0
Alt Diploma	0	0	1	0
Retention Rate	(1%)	(2%)	(2%)	(2%)
Dropout Rate	(0.0%)	(0.0%)	(-%)	(0.0%)
Dropouts	0	0	1	0
Discipline				
Expulsions	0	0	0	0
Suspensions	23	22	27	16

Certified Salary Schedule

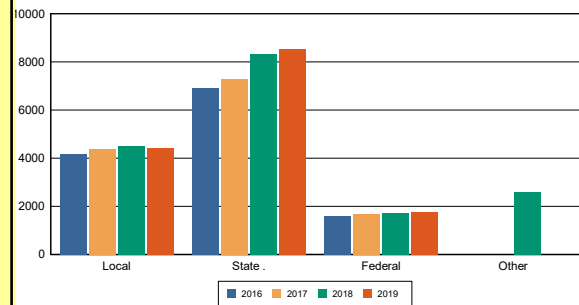
	2016 (185 Days)	2017 (185 Days)	2018 (185 Days)	2019 (185 Days)
Rank III				
0 Years	\$36,954	\$36,954	\$36,954	\$36,954
10 Years	46,230	46,230	46,230	46,230
20 Years	49,088	49,088	49,088	49,088
30 Years	50,642	50,642	50,642	50,642
Rank II				
0 Years	40,796	40,796	40,796	40,796
10 Years	50,306	50,306	50,306	50,306
20 Years	53,182	53,182	53,182	53,182
30 Years	54,736	54,736	54,736	54,736
Rank I				
0 Years	44,871	44,871	44,871	44,871
10 Years	54,415	54,415	54,415	54,415
20 Years	57,351	57,351	57,351	57,351
30 Years	58,904	58,904	58,904	58,904

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2016	2017	2018	2019
Instruction	62%	61%	63%	65%
Instructional Support	9%	9%	9%	9%
District Admin Support	4%	5%	4%	6%
School Admin Support	4%	5%	5%	5%
Business Support	3%	3%	2%	2%
Plant Operations	9%	9%	8%	8%
Transportation	2%	2%	2%	2%
Food Services	7%	6%	7%	3%
Fund Balance Percent	10%	13%	14%	15%
End-of-Year Balance	\$592,209	\$773,434	\$927,934	\$877,465

2019 Tax Rates and Revenues

Real Estate Property Tax *	93.5
Tangible Property Tax *	93.5
Motor Vehicle Tax *	72.7
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	5.7
Levied Equivalent Rate *	102.7
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$386,219
SEEK Distribution	\$3,083,468

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2017		2018		2019	
	District	Benchmark	District	Benchmark	District	Benchmark
English	19.8	64.4%	20.3	65.5%	20.9	72.7%
Math	19.1	45.8%	19.3	48.3%	18.7	36.4%
Reading	21.4	66.1%	21.2	60.3%	22.1	60.0%
Science	20.6	N/A	19.8	N/A	20.8	N/A
Composite	20.4	N/A	20.2	N/A	20.7	N/A
Tested (#)	57	N/A	58	N/A	54	N/A

AP Analysis *

	2016	2017	2018	2019
Number of Exams	79	107	63	88
Number of Students	56	73	49	50
% of Exams 3 or Above	30%	23%	41%	27%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	---	47.8	N/A	---	53.8	---	62.3
Count	---	11	0	---	8	---	34

No. of Students Dual Credit

(In-State Postsecondary Institutions)

	Public	Passed *
2019	36	33
2018	58	54
2017	35	34

* Public Only



Superintendent

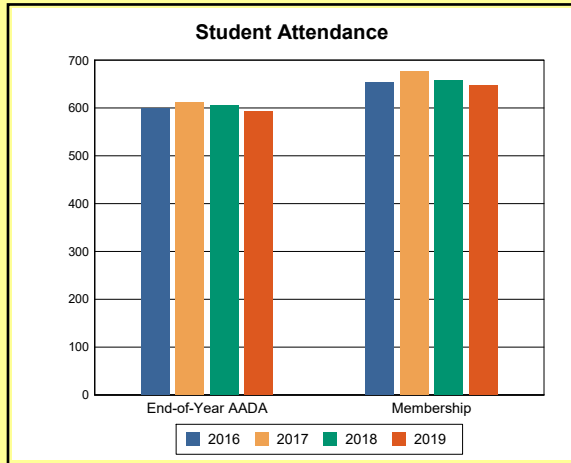
David Gibson
 305 2nd St
 Paintsville, KY 41240
 606-789-2654

Selected Components of 2019 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	47.5	62.5	28.6	33.3	47.7	N/A	3
Middle	62.9	75.4	16.7	37.5	53.4	N/A	4
High	35.8	59.3	---	---	N/A	80.0	4

Paris Independent

Overview and Trends



	2016	2017	2018	2019
A1 Schools	3	3	3	3
EOY AADA *	599	612	606	593
Membership	653	677	658	647

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2019	168	1	1,058	1,086

Staffing Data

	2017	2018	2019
Classified Personnel	58 (50%)	55 (48%)	51 (47%)
Certified Personnel	58 (50%)	61 (52%)	57 (53%)
Number FTE Teachers	47	50	46
Pupil/Teacher Ratio	14.4	13.3	14.1
Salary & Benefits as % of GF Expenditures	81.0%	83.3%	82.5%
Teacher Pay			
Avg Salary	\$44,426	\$45,067	\$45,251
Avg Extended	\$216	\$303	\$185
Avg Extra Duty	\$883	\$643	\$583
Years of Experience			
0 (New)	12.8%	10.1%	10.9%
1-5	31.9%	36.3%	37.0%
6-10	17.0%	20.2%	10.9%
11-20	31.9%	27.4%	32.6%
21-25	2.1%	4.0%	6.5%
26-30	2.1%	2.0%	2.2%
Over 30	2.1%	0.0%	0.0%
Teacher Turnover	23.4%	32.0%	28.3%
Avg Years	9.1	8.1	8.3
Rank			
Rank IV	2.1%	0.0%	0.0%
Rank III	31.9%	28.2%	32.6%
Rank II	51.1%	52.5%	52.2%
Rank I	14.9%	19.3%	15.2%

Demographic Profile

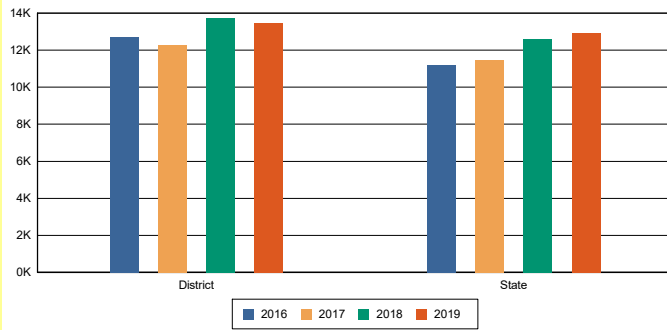
	2016	2017	2018	2019
Free & Reduced Lunch	(73%)	(74%)	(70%)	(69%)
Homeless	24 (4%)	15 (2%)	7 (1%)	12 (2%)
LEP	47 (7%)	42 (6%)	38 (6%)	39 (6%)
Migrant	12 (2%)	16 (2%)	14 (2%)	12 (2%)
Exceptional Child	95 (15%)	103 (15%)	101 (15%)	109 (17%)
Membership				
Preschool	23 (3%)	34 (5%)	33 (5%)	31 (5%)
K-5	311 (46%)	320 (45%)	314 (45%)	305 (45%)
6-8	139 (21%)	157 (22%)	145 (21%)	150 (22%)
9-12	203 (30%)	200 (28%)	199 (29%)	192 (28%)
Race				
Cauc/White	342 (52%)	350 (52%)	339 (52%)	329 (51%)
Black	126 (19%)	124 (18%)	119 (18%)	111 (17%)
Hispanic	113 (17%)	120 (18%)	103 (16%)	111 (17%)
Other	72 (11%)	83 (12%)	97 (15%)	96 (15%)
Attainment				
Grad Rate	(100%)	(100%)	(98%)	(100%)
Grads 4 Years	46	57	59	48
Grads IEP	0	0	0	0
Grads 4+	1	0	0	0
Alt Diploma	0	0	0	0
Retention Rate	(2%)	(1%)	(0%)	-%
Dropout Rate	(-%)	(-%)	(0.0%)	(-%)
Dropouts	1	1	0	1
Discipline				
Expulsions	0	0	0	0
Suspensions	264	121	120	76

Certified Salary Schedule

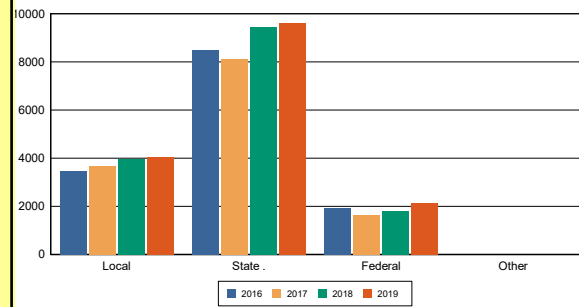
	2016 (186 Days)	2017 (186 Days)	2018 (186 Days)	2019 (186 Days)
Rank III				
0 Years	\$34,662	\$35,037	\$35,387	\$35,741
10 Years	44,384	44,384	44,828	45,276
20 Years	48,533	48,533	49,018	49,508
30 Years	49,185	49,185	49,677	50,174
Rank II				
0 Years	38,711	38,900	39,289	39,682
10 Years	48,433	48,433	48,917	49,407
20 Years	52,737	53,137	53,668	54,205
30 Years	53,388	53,788	54,326	54,869
Rank I				
0 Years	42,725	43,166	43,598	44,034
10 Years	52,231	52,231	52,753	53,281
20 Years	56,748	56,748	57,315	57,888
30 Years	57,405	57,405	57,979	58,599

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2016	2017	2018	2019
Instruction	55%	54%	56%	55%
Instructional Support	7%	8%	7%	9%
District Admin Support	6%	7%	6%	6%
School Admin Support	7%	7%	7%	8%
Business Support	4%	4%	4%	5%
Plant Operations	11%	10%	10%	10%
Transportation	3%	4%	3%	3%
Food Services	7%	7%	7%	4%
Fund Balance Percent	4%	6%	5%	10%
End-of-Year Balance	\$231,633	\$302,618	\$293,201	\$513,441

2019 Tax Rates and Revenues

Real Estate Property Tax *	78.3
Tangible Property Tax *	78.3
Motor Vehicle Tax *	55.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	87.8
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$410,758
SEEK Distribution	\$2,910,426

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2017		2018		2019	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.3	49.1%	17.7	51.1%	15.8	37.2%
Math	18.0	34.0%	17.6	26.7%	16.7	25.6%
Reading	18.4	39.6%	18.8	44.4%	17.5	30.2%
Science	18.6	N/A	17.7	N/A	18.0	N/A
Composite	18.4	N/A	18.1	N/A	17.0	N/A
Tested (#)	53	N/A	45	N/A	41	N/A

AP Analysis

	2016	2017	2018	2019
Number of Exams	20	26	---	---
Number of Students	18	20	---	---
% of Exams 3 or Above	30%	35%	---	---

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	62.5	N/A	---	---	16.7	N/A	53.7
Count	25	N/A	---	---	2	N/A	29

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2019	46	27
2018	30	27
2017	32	28

* Public Only



Superintendent

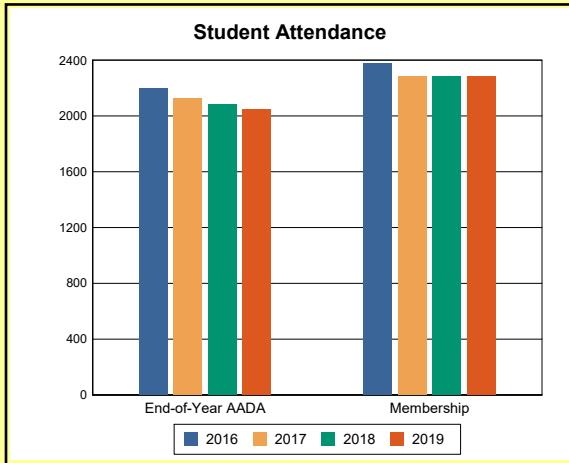
Ken Bicknell
310 W Seventh St
Paris, KY 40361
859-987-2160

Selected Components of 2019 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	32	35.3	23.6	29.2	54.6	N/A	2
Middle	29.5	39	22.2	31.9	62.6	N/A	2
High	27.5	28.6	15.0	18.2	N/A	52.0	2

Pendleton County

Overview and Trends



	2016	2017	2018	2019
A1 Schools	4	4	4	4
EOY AADA *	2,199	2,129	2,084	2,044
Membership	2,381	2,283	2,285	2,282

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2019	169	3	1,112	1,126

Staffing Data

	2017	2018	2019
Classified Personnel	170 (51%)	168 (51%)	162 (51%)
Certified Personnel	161 (49%)	159 (49%)	156 (49%)
Number FTE Teachers	136	134	131
Pupil/Teacher Ratio	16.8	17.0	17.4
Salary & Benefits as % of GF Expenditures	84.0%	83.9%	85.2%
Teacher Pay			
Avg Salary	\$48,573	\$49,058	\$47,778
Avg Extended	\$513	\$459	\$504
Avg Extra Duty	\$645	\$211	\$332
Years of Experience			
0 (New)	3.3%	4.4%	6.9%
1-5	20.6%	23.5%	23.7%
6-10	22.1%	17.1%	19.7%
11-20	34.6%	35.7%	33.6%
21-25	11.0%	10.4%	11.5%
26-30	7.0%	7.4%	3.8%
Over 30	1.5%	1.5%	0.8%
Teacher Turnover	10.2%	19.9%	13.7%
Avg Years	12.6	12.7	11.3
Rank			
Rank IV	0.4%	1.4%	0.8%
Rank III	12.5%	10.1%	16.1%
Rank II	47.8%	53.5%	50.3%
Rank I	39.3%	35.0%	32.9%

Demographic Profile

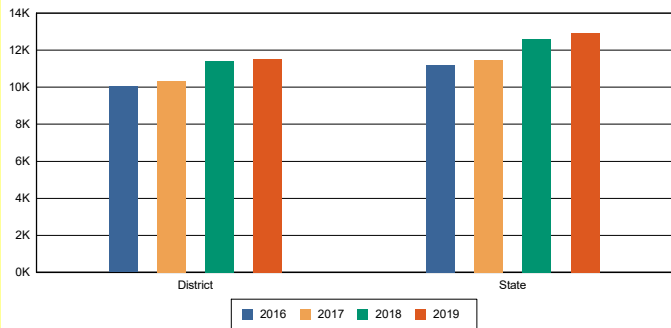
	2016	2017	2018	2019
Free & Reduced Lunch	(62%)	(64%)	(64%)	(64%)
Homeless	32 (1%)	31 (1%)	22 (1%)	38 (2%)
LEP	29 (1%)	22 (1%)	7 (-%)	6 (-%)
Migrant	6 (-%)	1 (-%)	1 (-%)	0 (0%)
Exceptional Child	369 (15%)	346 (15%)	327 (14%)	337 (15%)
Membership				
Preschool	95 (4%)	63 (3%)	88 (4%)	103 (4%)
K-5	1,096 (44%)	1,028 (44%)	999 (42%)	1,001 (42%)
6-8	569 (23%)	531 (23%)	525 (22%)	530 (22%)
9-12	716 (29%)	724 (31%)	760 (32%)	751 (31%)
Race				
Cauc/White	2,272 (95%)	2,163 (95%)	2,167 (95%)	2,165 (95%)
Black	31 (1%)	42 (2%)	37 (2%)	31 (1%)
Hispanic	30 (1%)	29 (1%)	23 (1%)	23 (1%)
Other	48 (2%)	49 (2%)	58 (3%)	63 (3%)
Attainment				
Grad Rate	(97%)	(97%)	(95%)	(100%)
Grads 4 Years	192	171	172	199
Grads IEP	0	0	0	0
Grads 4+	2	0	0	0
Alt Diploma	1	0	2	1
Retention Rate	(1%)	(1%)	(1%)	(1%)
Dropout Rate	(-%)	(0.5%)	(-%)	(-%)
Dropouts	3	4	2	2
Discipline				
Expulsions	4	7	1	2
Suspensions	250	305	311	278

Certified Salary Schedule

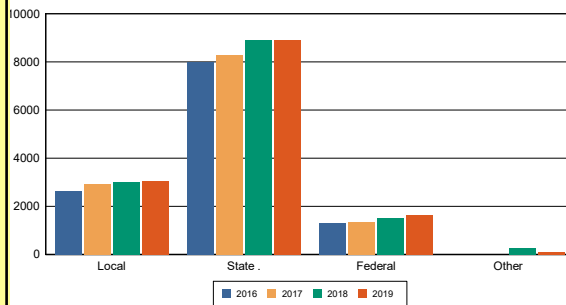
	2016 (185 Days)	2017 (185 Days)	2018 (185 Days)	2019 (185 Days)
Rank III				
0 Years	\$34,913	\$34,913	\$35,413	\$35,413
10 Years	39,698	39,575	40,575	40,575
20 Years	49,390	49,390	49,390	49,390
30 Years	50,163	50,163	50,163	50,163
Rank II				
0 Years	38,757	38,757	38,757	38,757
10 Years	45,946	45,840	45,840	45,840
20 Years	52,215	52,245	53,289	53,289
30 Years	57,307	57,880	58,338	58,921
Rank I				
0 Years	44,100	44,100	44,100	44,100
10 Years	50,175	50,060	50,111	50,111
20 Years	57,112	56,950	58,250	58,250
30 Years	64,155	64,797	66,300	66,963

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2016	2017	2018	2019
Instruction	56%	56%	58%	58%
Instructional Support	7%	7%	6%	6%
District Admin Support	4%	3%	4%	3%
School Admin Support	6%	6%	6%	6%
Business Support	3%	3%	3%	3%
Plant Operations	9%	9%	8%	9%
Transportation	7%	9%	8%	8%
Food Services	7%	7%	7%	8%
Fund Balance Percent	8%	18%	23%	28%
End-of-Year Balance	\$1,280,743	\$2,984,267	\$3,769,225	\$4,549,997

2019 Tax Rates and Revenues

Real Estate Property Tax *	68.6
Tangible Property Tax *	68.6
Motor Vehicle Tax *	55.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	5.9
Equalized Growth Levy *	5.9
Recallable Levy *	0.0
Levied Equivalent Rate *	76.3
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$371,334
SEEK Distribution	\$10,491,721

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2017		2018		2019	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.3	47.8%	17.6	44.6%	17.4	44.1%
Math	19.3	43.5%	18.2	35.6%	17.7	30.3%
Reading	19.5	49.1%	19.5	50.3%	19.0	42.6%
Science	19.0	N/A	18.5	N/A	18.0	N/A
Composite	19.1	N/A	18.6	N/A	18.2	N/A
Tested (#)	160	N/A	177	N/A	194	N/A

AP Analysis

	2016	2017	2018	2019
Number of Exams	38	58	66	49
Number of Students	36	57	60	48
% of Exams 3 or Above	26%	19%	36%	41%

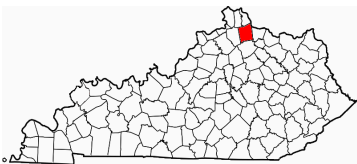
Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	24.4	---	50.0	47.6	25.5	---	30.5
Count	19	---	11	10	12	---	51

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2019	133	126
2018	136	133
2017	111	108

* Public Only



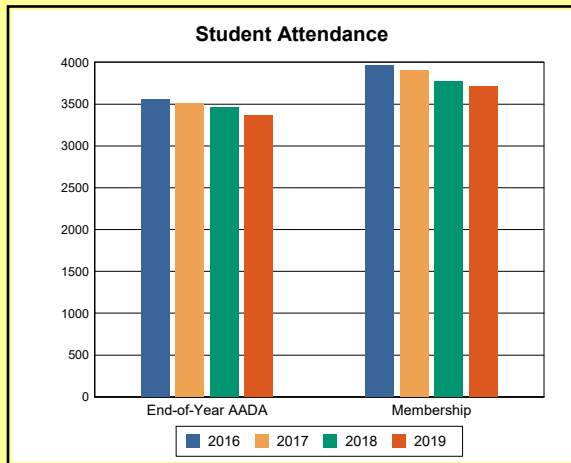
Superintendent
Joe Buerkley
 2525 Hwy 27 N
 Falmouth, KY 41040
 859-654-6911

Selected Components of 2019 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	49.7	52.1	21.0	31.4	56.6	N/A	3
Middle	27.6	53.6	11.5	24.4	45.4	N/A	2
High	30.8	43.2	7.7	25.0	N/A	72.1	3

Perry County

Overview and Trends



	2016	2017	2018	2019
A1 Schools	10	10	8	8
EOY AADA *	3,561	3,506	3,458	3,360
Membership	3,967	3,898	3,774	3,712

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2019	165	5	1,064	1,068

Staffing Data

	2017	2018	2019
Classified Personnel	376 (56%)	355 (56%)	353 (57%)
Certified Personnel	299 (44%)	281 (44%)	271 (43%)
Number FTE Teachers	251	235	228
Pupil/Teacher Ratio	15.5	16.1	16.3
Salary & Benefits as % of GF Expenditures	82.4%	85.5%	83.8%
Teacher Pay			
Avg Salary	\$49,523	\$49,737	\$49,461
Avg Extended	\$229	\$192	\$225
Avg Extra Duty	\$290	\$270	\$370
Years of Experience			
0 (New)	6.9%	5.7%	9.1%
1-5	23.4%	22.6%	22.8%
6-10	8.3%	11.5%	12.7%
11-20	38.3%	34.6%	27.2%
21-25	13.1%	15.8%	22.0%
26-30	7.2%	7.2%	5.3%
Over 30	2.0%	2.1%	0.9%
Teacher Turnover	14.6%	17.0%	7.9%
Avg Years	13.2	13.4	12.8
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	19.9%	19.8%	21.9%
Rank II	44.9%	42.2%	37.7%
Rank I	34.4%	37.6%	40.4%

Demographic Profile

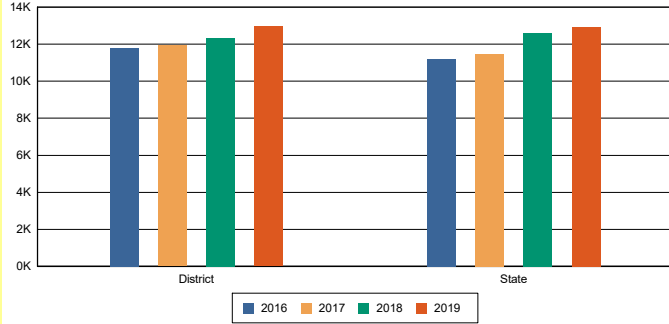
	2016	2017	2018	2019
Free & Reduced Lunch	(77%)	(78%)	(77%)	(75%)
Homeless	589 (15%)	571 (15%)	488 (13%)	525 (14%)
LEP	11 -%	9 -%	12 -%	12 -%
Migrant	1 -%	4 -%	1 -%	2 -%
Exceptional Child	813 (20%)	819 (21%)	778 (21%)	791 (21%)
Membership				
Preschool	207 (5%)	233 (6%)	168 (4%)	185 (5%)
K-5	1,970 (47%)	1,909 (46%)	1,828 (46%)	1,812 (47%)
6-8	916 (22%)	923 (22%)	907 (23%)	877 (23%)
9-12	1,075 (26%)	1,061 (26%)	1,034 (26%)	1,019 (26%)
Race				
Cauc/White	3,866 (97%)	3,794 (97%)	3,647 (97%)	3,577 (96%)
Black	38 (1%)	40 (1%)	39 (1%)	40 (1%)
Hispanic	31 (1%)	30 (1%)	43 (1%)	41 (1%)
Other	32 (1%)	34 (1%)	45 (1%)	54 (1%)
Attainment				
Grad Rate	(93%)	(95%)	(94%)	(96%)
Grads 4 Years	256	225	216	242
Grads IEP	0	0	0	0
Grads 4+	1	0	1	1
Alt Diploma	5	3	2	8
Retention Rate	(3%)	(2%)	(2%)	(1%)
Dropout Rate	(1.2%)	(0.9%)	(-%)	(0.7%)
Dropouts	13	10	4	7
Discipline				
Expulsions	0	2	0	1
Suspensions	141	147	140	115

Certified Salary Schedule

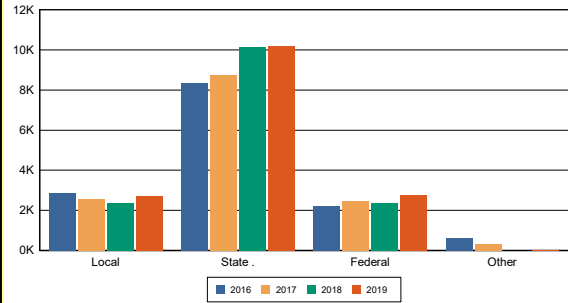
	2016 (187 Days)	2017 (187 Days)	2018 (187 Days)	2019 (187 Days)
Rank III				
0 Years	\$35,884	\$35,884	\$35,884	\$35,884
10 Years	46,784	46,784	46,784	46,784
20 Years	48,553	48,553	48,553	48,553
30 Years	48,553	48,553	48,553	48,553
Rank II				
0 Years	40,094	40,094	40,094	40,094
10 Years	51,173	51,173	51,173	51,173
20 Years	53,465	53,465	53,465	53,465
30 Years	53,465	53,465	53,465	53,465
Rank I				
0 Years	44,301	44,301	44,301	44,301
10 Years	55,282	55,282	55,282	55,282
20 Years	57,773	57,773	57,773	57,773
30 Years	57,773	57,773	57,773	57,773

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2016	2017	2018	2019
Instruction	55%	56%	56%	56%
Instructional Support	8%	8%	8%	7%
District Admin Support	2%	2%	2%	2%
School Admin Support	5%	5%	5%	5%
Business Support	2%	3%	3%	2%
Plant Operations	10%	10%	9%	10%
Transportation	6%	6%	6%	6%
Food Services	11%	11%	11%	12%
Fund Balance Percent	13%	14%	24%	31%
End-of-Year Balance	\$3,880,655	\$4,104,162	\$6,744,406	\$9,156,703

2019 Tax Rates and Revenues

Real Estate Property Tax *	54.8
Tangible Property Tax *	54.8
Motor Vehicle Tax *	49.7
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	60.8
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	6.7
Per-Pupil Assessment	\$346,409
SEEK Distribution	\$19,080,973

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2017		2018		2019	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.5	52.4%	18.0	49.2%	17.2	41.4%
Math	18.1	31.6%	17.7	27.5%	17.0	23.0%
Reading	19.4	48.5%	19.2	46.5%	18.9	45.2%
Science	19.0	N/A	18.7	N/A	17.9	N/A
Composite	18.8	N/A	18.6	N/A	17.9	N/A
Tested (#)	231	N/A	258	N/A	237	N/A

AP Analysis *

	2016	2017	2018	2019
Number of Exams	89	87	---	---
Number of Students	69	68	---	---
% of Exams 3 or Above	31%	37%	---	---

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	60.6	59.1	---	63.6	39.5	---	50.5
Count	64	13	---	14	51	---	143

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2019	364	335
2018	198	184
2017	144	141

* Public Only



Superintendent

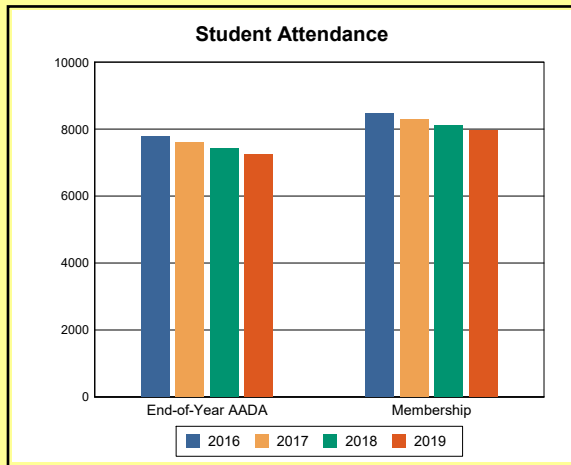
Jonathan Jett
 315 Park Ave
 Hazard, KY 41701
 606-439-5814

Selected Components of 2019 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	51.1	60.7	43.0	55.1	60.2	N/A	3
Middle	48	66.6	31.2	42.5	55.3	N/A	3
High	23.1	43.7	0.0	19.4	N/A	75.9	3

Pike County

Overview and Trends



	2016	2017	2018	2019
A1 Schools	18	18	17	17
EOY AADA *	7,791	7,593	7,419	7,228
Membership	8,481	8,279	8,113	7,974

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2019	156	4	1,008	1,050

Staffing Data

	2017	2018	2019
Classified Personnel	779 (55%)	786 (57%)	703 (54%)
Certified Personnel	630 (45%)	603 (43%)	606 (46%)
Number FTE Teachers	532	509	509
Pupil/Teacher Ratio	15.6	16.0	15.7
Salary & Benefits as % of GF Expenditures	85.8%	87.0%	86.1%
Teacher Pay			
Avg Salary	\$51,977	\$52,239	\$51,615
Avg Extended	\$539	\$492	\$517
Avg Extra Duty	\$505	\$518	\$502
Years of Experience			
0 (New)	3.4%	3.0%	6.5%
1-5	18.2%	16.1%	17.5%
6-10	15.6%	18.3%	16.9%
11-20	39.7%	40.6%	38.3%
21-25	11.3%	10.0%	9.4%
26-30	9.4%	9.2%	8.5%
Over 30	2.1%	2.8%	2.8%
Teacher Turnover	8.1%	8.8%	6.9%
Avg Years	13.9	14.1	13.5
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	13.4%	11.8%	15.5%
Rank II	49.1%	47.9%	46.8%
Rank I	37.2%	40.3%	37.5%

Demographic Profile

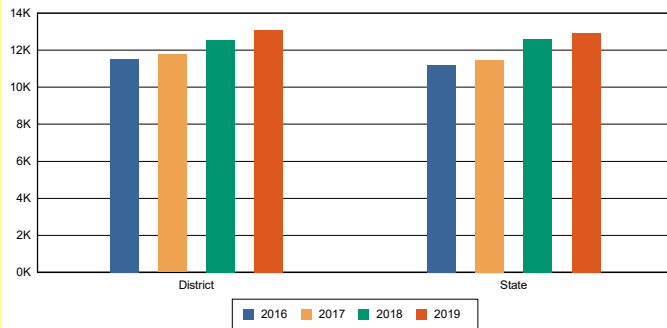
	2016	2017	2018	2019
Free & Reduced Lunch	(73%)	(75%)	(69%)	(68%)
Homeless	562 (7%)	749 (9%)	478 (6%)	580 (7%)
LEP	10 (-%)	10 (-%)	8 (-%)	9 (-%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	1,320 (16%)	1,310 (16%)	1,336 (16%)	1,364 (17%)
Membership				
Preschool	474 (5%)	475 (5%)	111 (1%)	69 (1%)
K-5	3,921 (44%)	3,766 (43%)	3,662 (45%)	3,585 (45%)
6-8	1,977 (22%)	1,959 (22%)	1,930 (23%)	1,912 (24%)
9-12	2,576 (29%)	2,546 (29%)	2,515 (31%)	2,475 (31%)
Race				
Cauc/White	8,276 (98%)	8,059 (97%)	7,870 (97%)	7,724 (97%)
Black	76 (1%)	73 (1%)	74 (1%)	70 (1%)
Hispanic	43 (1%)	58 (1%)	67 (1%)	65 (1%)
Other	86 (1%)	89 (1%)	102 (1%)	115 (1%)
Attainment				
Grad Rate	(95%)	(94%)	(96%)	(95%)
Grads 4 Years	609	587	586	588
Grads IEP	2	1	0	0
Grads 4+	10	3	3	1
Alt Diploma	6	5	7	1
Retention Rate	(2%)	(2%)	(1%)	(1%)
Dropout Rate	(1.3%)	(0.9%)	(0.7%)	(0.7%)
Dropouts	35	23	18	17
Discipline				
Expulsions	0	0	1	0
Suspensions	482	385	405	417

Certified Salary Schedule

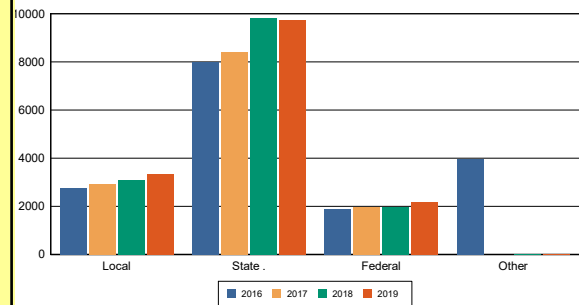
	2016 (187 Days)	2017 (187 Days)	2018 (187 Days)	2019 (187 Days)
Rank III				
0 Years	\$38,375	\$38,375	\$38,375	\$38,375
10 Years	48,120	48,120	48,120	48,120
20 Years	50,573	50,573	50,573	50,573
30 Years	50,573	50,573	50,573	50,573
Rank II				
0 Years	42,700	42,700	42,700	42,700
10 Years	52,511	52,511	52,511	52,511
20 Years	55,028	55,028	55,028	55,028
30 Years	55,028	55,028	55,028	55,028
Rank I				
0 Years	46,959	46,959	46,959	46,959
10 Years	56,705	56,705	56,705	56,705
20 Years	59,285	59,285	59,285	59,285
30 Years	59,285	59,285	59,285	59,285

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2016	2017	2018	2019
Instruction	55%	54%	56%	55%
Instructional Support	10%	10%	9%	10%
District Admin Support	3%	3%	3%	3%
School Admin Support	5%	5%	5%	6%
Business Support	2%	2%	2%	2%
Plant Operations	12%	12%	12%	12%
Transportation	6%	6%	6%	6%
Food Services	7%	8%	7%	8%
Fund Balance Percent	3%	1%	5%	8%
End-of-Year Balance	\$2,290,363	\$498,672	\$3,302,935	\$5,398,290

2019 Tax Rates and Revenues

Real Estate Property Tax *	88.7
Tangible Property Tax *	88.7
Motor Vehicle Tax *	55.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	91.5
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	7.1
Per-Pupil Assessment	\$298,403
SEEK Distribution	\$39,331,333

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2017		2018		2019	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.9	55.7%	18.3	48.6%	16.8	40.5%
Math	18.5	35.7%	17.8	32.5%	17.2	24.3%
Reading	19.7	51.3%	19.3	44.9%	18.4	38.6%
Science	19.5	N/A	18.5	N/A	18.1	N/A
Composite	19.3	N/A	18.6	N/A	17.8	N/A
Tested (#)	626	N/A	628	N/A	614	N/A

AP Analysis *

	2016	2017	2018	2019
Number of Exams	154	171	299	318
Number of Students	127	137	240	238
% of Exams 3 or Above	23%	30%	18%	15%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	70.1	46.4	20.0	30.2	33.8	---	44.8
Count	55	142	2	14	53	---	265

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2019	334	260
2018	399	319
2017	302	281

* Public Only



Superintendent

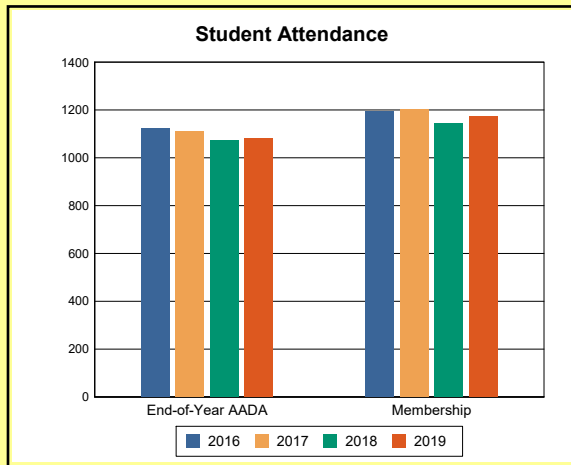
Reed Adkins
316 S Mayo Tr
Pikeville, KY 41502
606-433-9200

Selected Components of 2019 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	52.4	61.7	45.6	56.5	54.4	N/A	3
Middle	52	66.5	41.3	54.0	50.7	N/A	3
High	24.4	38.8	7.9	18.3	N/A	63.5	2

Pikeville Independent

Overview and Trends



	2016	2017	2018	2019
A1 Schools	2	2	2	2
EOY AADA *	1,121	1,109	1,072	1,082
Membership	1,195	1,201	1,143	1,175

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2019	170	1	1,068	1,096

Staffing Data

	2017	2018	2019
Classified Personnel	67 (41%)	65 (41%)	58 (39%)
Certified Personnel	95 (59%)	94 (59%)	93 (61%)
Number FTE Teachers	80	79	78
Pupil/Teacher Ratio	15.0	14.6	15.1
Salary & Benefits as % of GF Expenditures	81.8%	83.0%	84.2%
Teacher Pay			
Avg Salary	\$58,344	\$58,135	\$57,302
Avg Extended	\$56	\$58	\$59
Avg Extra Duty	\$1,062	\$1,090	\$1,222
Years of Experience			
0 (New)	0.0%	2.6%	7.7%
1-5	18.8%	16.6%	16.7%
6-10	18.8%	22.3%	24.4%
11-20	38.8%	38.2%	32.1%
21-25	11.3%	10.2%	10.3%
26-30	11.3%	7.6%	7.7%
Over 30	1.3%	2.6%	1.3%
Teacher Turnover	6.3%	13.9%	5.1%
Avg Years	14.1	14.0	12.7
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	8.8%	5.1%	14.1%
Rank II	52.5%	59.9%	52.6%
Rank I	38.8%	35.0%	33.3%

Demographic Profile

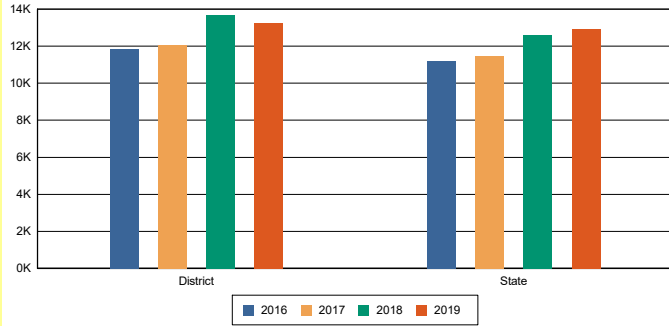
	2016	2017	2018	2019
Free & Reduced Lunch	(35%)	(39%)	(38%)	(37%)
Homeless	19 (2%)	20 (2%)	19 (2%)	12 (1%)
LEP	10 (1%)	6 (-%)	6 (1%)	10 (1%)
Migrant	0 (0%)	2 (-%)	0 (0%)	0 (0%)
Exceptional Child	123 (10%)	137 (11%)	154 (13%)	136 (12%)
Membership				
Preschool	19 (2%)	14 (1%)	16 (1%)	15 (1%)
K-5	549 (45%)	570 (47%)	539 (47%)	534 (45%)
6-8	286 (24%)	278 (23%)	281 (24%)	275 (23%)
9-12	359 (30%)	352 (29%)	322 (28%)	365 (31%)
Race				
Cauc/White	1,089 (91%)	1,101 (92%)	1,046 (92%)	1,070 (91%)
Black	17 (1%)	17 (1%)	21 (2%)	22 (2%)
Hispanic	29 (2%)	29 (2%)	21 (2%)	23 (2%)
Other	60 (5%)	54 (4%)	55 (5%)	60 (5%)
Attainment				
Grad Rate	(98%)	(96%)	(99%)	(100%)
Grads 4 Years	82	104	69	92
Grads IEP	1	0	0	0
Grads 4+	0	0	0	0
Alt Diploma	2	1	0	0
Retention Rate	(1%)	(1%)	(2%)	(1%)
Dropout Rate	(0.7%)	(-%)	(0.0%)	(-%)
Dropouts	2	1	0	1
Discipline				
Expulsions	0	0	0	2
Suspensions	17	24	48	48

Certified Salary Schedule

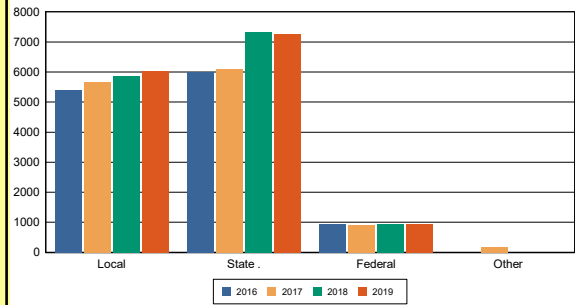
	2016 (185 Days)	2017 (185 Days)	2018 (185 Days)	2019 (185 Days)
Rank III				
0 Years	\$40,843	\$40,843	\$40,843	\$41,251
10 Years	50,988	50,988	50,988	51,498
20 Years	56,683	56,683	56,683	57,250
30 Years	57,855	57,855	57,855	58,434
Rank II				
0 Years	45,854	45,854	45,854	46,313
10 Years	57,085	57,085	57,085	57,656
20 Years	62,846	62,846	62,846	63,474
30 Years	64,075	64,075	64,075	64,716
Rank I				
0 Years	50,474	50,474	50,474	50,979
10 Years	61,826	61,826	61,826	62,444
20 Years	67,632	67,632	67,632	68,308
30 Years	68,907	68,907	68,907	69,596

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2016	2017	2018	2019
Instruction	58%	59%	59%	61%
Instructional Support	9%	9%	8%	8%
District Admin Support	5%	6%	5%	5%
School Admin Support	5%	5%	5%	6%
Business Support	2%	2%	2%	2%
Plant Operations	13%	11%	13%	10%
Transportation	3%	3%	3%	3%
Food Services	4%	5%	5%	6%
Fund Balance Percent	9%	9%	6%	9%
End-of-Year Balance	\$894,039	\$939,062	\$635,026	\$911,283

2019 Tax Rates and Revenues

Real Estate Property Tax *	74.0
Tangible Property Tax *	74.0
Motor Vehicle Tax *	79.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	81.2
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$586,919
SEEK Distribution	\$3,893,088

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2017		2018		2019	
	District	Benchmark	District	Benchmark	District	Benchmark
English	22.3	76.4%	22.5	76.4%	21.0	75.7%
Math	22.1	68.1%	22.1	68.5%	21.1	63.5%
Reading	23.2	75.0%	22.9	67.4%	22.3	66.2%
Science	22.7	N/A	22.3	N/A	21.5	N/A
Composite	22.8	N/A	22.6	N/A	21.6	N/A
Tested (#)	72	N/A	89	N/A	74	N/A

AP Analysis *

	2016	2017	2018	2019
Number of Exams	215	271	220	157
Number of Students	121	138	112	98
% of Exams 3 or Above	37%	37%	35%	45%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	76.9	---	---	91.2	43.8	N/A	70.4
Count	10	---	---	31	7	N/A	57

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2019	75	73
2018	---	---
2017	18	18

* Public Only



Superintendent

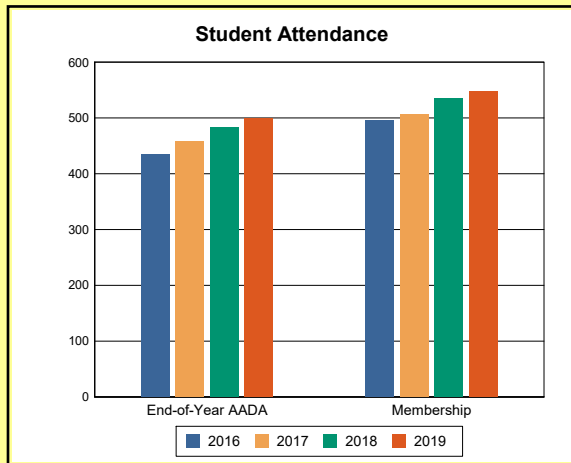
Jerry Green
148 Second St
Pikeville, KY 41501
606-432-8161

Selected Components of 2019 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	73.1	70.5	54.8	52.4	56.0	N/A	4
Middle	67.3	76.6	28.6	33.3	48.9	N/A	4
High	62.2	65.8	33.3	47.1	N/A	79.2	5

Pineville Independent

Overview and Trends



	2016	2017	2018	2019
A1 Schools	1	1	1	1
EOY AADA *	436	459	483	499
Membership	496	507	535	548

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2019	163	9	1,082	1,082

Staffing Data

	2017	2018	2019
Classified Personnel	26 (40%)	29 (40%)	30 (40%)
Certified Personnel	40 (60%)	44 (60%)	45 (60%)
Number FTE Teachers	34	37	39
Pupil/Teacher Ratio	14.9	14.5	14.1
Salary & Benefits as % of GF Expenditures	84.0%	82.2%	83.3%
Teacher Pay			
Avg Salary	\$47,018	\$45,842	\$46,092
Avg Extended	\$242	\$223	\$280
Avg Extra Duty	\$1,000	\$811	\$936
Years of Experience			
0 (New)	5.9%	10.8%	10.3%
1-5	23.5%	18.9%	20.5%
6-10	17.7%	13.5%	15.4%
11-20	23.5%	24.3%	18.0%
21-25	17.7%	18.9%	18.0%
26-30	2.9%	2.7%	5.1%
Over 30	2.9%	0.0%	0.0%
Teacher Turnover	20.6%	10.8%	30.8%
Avg Years	12.1	10.9	11.1
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	17.7%	21.6%	15.4%
Rank II	35.3%	32.4%	35.9%
Rank I	41.2%	35.1%	35.9%

Demographic Profile

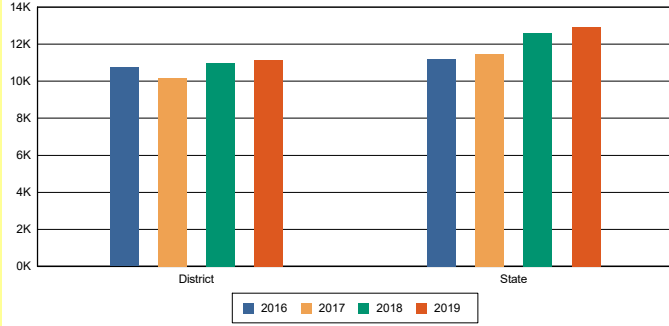
	2016	2017	2018	2019
Free & Reduced Lunch	(76%)	(75%)	(75%)	(79%)
Homeless	9 (2%)	6 (1%)	12 (2%)	12 (2%)
LEP	0 (0%)	0 (0%)	0 (0%)	1 (-%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	68 (14%)	73 (14%)	78 (15%)	83 (15%)
Membership				
Preschool	34 (6%)	37 (7%)	35 (6%)	25 (4%)
K-5	223 (42%)	219 (40%)	223 (39%)	222 (39%)
6-8	125 (24%)	119 (22%)	122 (21%)	127 (22%)
9-12	148 (28%)	169 (31%)	190 (33%)	199 (35%)
Race				
Cauc/White	478 (96%)	489 (96%)	512 (96%)	531 (97%)
Black	5 (1%)	4 (1%)	10 (2%)	4 (1%)
Hispanic	3 (1%)	4 (1%)	3 (1%)	2 (-%)
Other	10 (2%)	10 (2%)	10 (2%)	11 (2%)
Attainment				
Grad Rate	(93%)	(100%)	(95%)	(95%)
Grads 4 Years	40	36	36	38
Grads IEP	0	1	0	0
Grads 4+	1	1	0	0
Alt Diploma	0	0	0	1
Retention Rate	(3%)	(1%)	(1%)	(2%)
Dropout Rate	(0.0%)	(0.9%)	(0.0%)	(-%)
Dropouts	0	2	0	1
Discipline				
Expulsions	0	0	0	0
Suspensions	3	13	7	6

Certified Salary Schedule

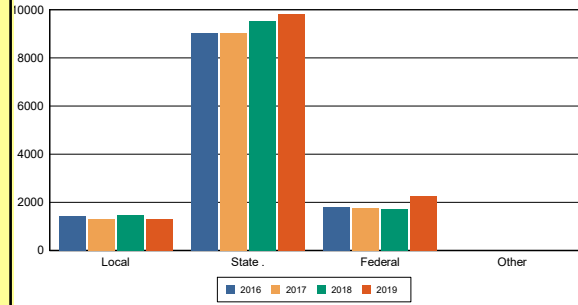
	2016 (185 Days)	2017 (185 Days)	2018 (185 Days)	2019 (185 Days)
Rank III				
0 Years	\$33,788	\$33,788	\$33,788	\$33,788
10 Years	44,580	44,580	44,580	44,580
20 Years	46,884	46,884	46,884	46,884
30 Years	47,649	47,649	47,649	47,649
Rank II				
0 Years	37,637	37,637	37,637	37,637
10 Years	48,416	48,416	48,416	48,416
20 Years	50,843	50,843	50,843	50,843
30 Years	51,643	51,643	51,643	51,643
Rank I				
0 Years	41,458	41,458	41,458	41,458
10 Years	52,339	52,339	52,339	52,339
20 Years	54,856	54,856	54,856	54,856
30 Years	55,653	55,653	55,653	55,653

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2016	2017	2018	2019
Instruction	60%	55%	56%	57%
Instructional Support	10%	11%	9%	9%
District Admin Support	6%	7%	6%	7%
School Admin Support	3%	4%	5%	6%
Business Support	3%	3%	2%	3%
Plant Operations	10%	10%	11%	12%
Transportation	2%	2%	3%	2%
Food Services	6%	7%	7%	5%
Fund Balance Percent	4%	10%	13%	18%
End-of-Year Balance	\$114,919	\$318,344	\$446,739	\$645,491

2019 Tax Rates and Revenues

Real Estate Property Tax *	70.1
Tangible Property Tax *	70.1
Motor Vehicle Tax *	55.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	5.3
Levied Equivalent Rate *	91.1
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$131,468
SEEK Distribution	\$3,001,480

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2017		2018		2019	
	District	Benchmark	District	Benchmark	District	Benchmark
English	19.3	62.9%	18.5	57.5%	17.1	37.1%
Math	18.3	37.1%	17.1	25.0%	15.9	9.7%
Reading	21.1	68.6%	19.3	45.0%	19.2	41.9%
Science	20.0	N/A	18.5	N/A	19.0	N/A
Composite	19.9	N/A	18.4	N/A	17.9	N/A
Tested (#)	35	N/A	40	N/A	62	N/A

AP Analysis

	2016	2017	2018	2019
Number of Exams	---	---	---	---
Number of Students	---	---	---	---
% of Exams 3 or Above	---	---	---	---

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	72.7	N/A	---	---	N/A	59.4
Count	N/A	16	N/A	---	---	N/A	19

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2019	15	13
2018	26	26
2017	25	25

* Public Only



Superintendent

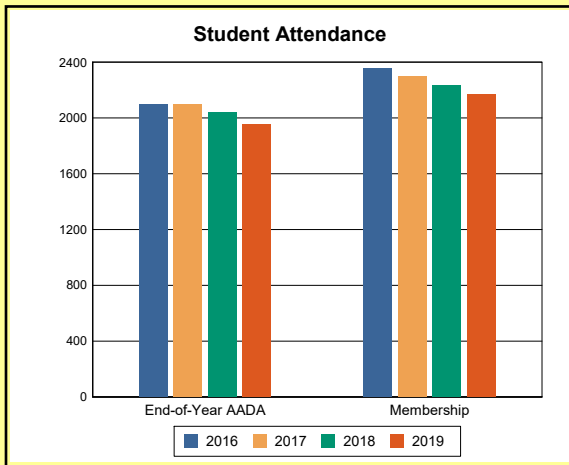
Russell Thompson
401 Virginia Ave
Pineville, KY 40977
606-337-5701

Selected Components of 2019 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	33.1	58.7	24.1	37.9	59.2	N/A	3
Middle	36.8	60	26.7	20.0	49.0	N/A	3
High	8.5	42.4	---	---	N/A	75.7	3

Powell County

Overview and Trends



	2016	2017	2018	2019
A1 Schools	5	5	5	5
EOY AADA *	2,098	2,097	2,041	1,952
Membership	2,352	2,301	2,233	2,172

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2019	166	0	1,054	1,093

Staffing Data

	2017	2018	2019
Classified Personnel	157 (46%)	157 (46%)	153 (47%)
Certified Personnel	185 (54%)	181 (54%)	175 (53%)
Number FTE Teachers	149	147	141
Pupil/Teacher Ratio	15.5	15.2	15.4
Salary & Benefits as % of GF Expenditures	86.2%	87.8%	85.9%
Teacher Pay			
Avg Salary	\$47,784	\$46,950	\$47,011
Avg Extended	\$176	\$241	\$302
Avg Extra Duty	\$478	\$558	\$227
Years of Experience			
0 (New)	6.7%	7.5%	7.1%
1-5	22.2%	25.2%	29.8%
6-10	19.2%	15.7%	17.0%
11-20	39.1%	39.5%	32.6%
21-25	9.4%	9.5%	11.4%
26-30	2.0%	1.4%	1.4%
Over 30	1.4%	0.7%	0.7%
Teacher Turnover	13.4%	14.3%	10.6%
Avg Years	11.3	10.8	10.9
Rank			
Rank IV	0.0%	0.7%	0.7%
Rank III	18.9%	21.1%	22.7%
Rank II	52.5%	51.7%	50.4%
Rank I	28.6%	25.9%	26.2%

Demographic Profile

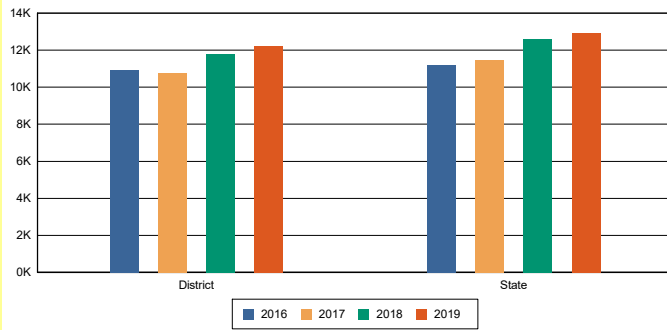
	2016	2017	2018	2019
Free & Reduced Lunch	(76%)	(76%)	(75%)	(72%)
Homeless	27 (1%)	60 (3%)	33 (1%)	19 (1%)
LEP	5 -%	8 -%	15 (1%)	9 -%
Migrant	46 (2%)	46 (2%)	57 (3%)	45 (2%)
Exceptional Child	368 (16%)	388 (17%)	388 (17%)	371 (17%)
Membership				
Preschool	110 (4%)	95 (4%)	82 (4%)	33 (1%)
K-5	1,118 (45%)	1,084 (45%)	1,042 (45%)	964 (44%)
6-8	559 (23%)	551 (23%)	534 (23%)	556 (25%)
9-12	672 (27%)	664 (28%)	656 (28%)	652 (30%)
Race				
Cauc/White	2,259 (96%)	2,208 (96%)	2,147 (96%)	2,079 (96%)
Black	23 (1%)	23 (1%)	22 (1%)	22 (1%)
Hispanic	46 (2%)	49 (2%)	46 (2%)	44 (2%)
Other	24 (1%)	21 (1%)	18 (1%)	27 (1%)
Attainment				
Grad Rate	(92%)	(88%)	(92%)	(87%)
Grads 4 Years	159	138	156	145
Grads IEP	0	1	0	0
Grads 4+	0	1	1	0
Alt Diploma	1	0	1	2
Retention Rate	(1%)	(1%)	(2%)	(1%)
Dropout Rate	(1.3%)	(0.6%)	(1.1%)	(1.4%)
Dropouts	9	4	7	9
Discipline				
Expulsions	0	2	1	0
Suspensions	233	291	175	188

Certified Salary Schedule

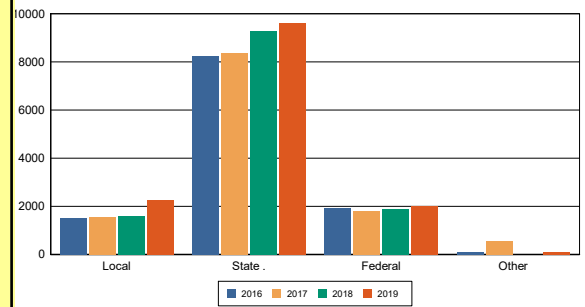
	2016 (185 Days)	2017 (185 Days)	2018 (185 Days)	2019 (185 Days)
Rank III				
0 Years	\$34,683	\$34,683	\$34,682	\$34,682
10 Years	45,066	45,066	45,066	45,066
20 Years	49,147	49,147	49,147	49,147
30 Years	49,147	49,147	49,147	49,147
Rank II				
0 Years	38,651	38,651	38,651	38,651
10 Years	49,234	49,234	49,234	49,234
20 Years	53,627	53,627	53,627	53,627
30 Years	55,421	55,421	55,420	55,420
Rank I				
0 Years	42,577	42,577	42,576	42,576
10 Years	53,478	53,478	53,478	53,478
20 Years	58,108	58,108	58,108	58,108
30 Years	60,058	60,058	60,057	60,057

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2016	2017	2018	2019
Instruction	58%	58%	59%	58%
Instructional Support	10%	10%	9%	10%
District Admin Support	6%	6%	6%	6%
School Admin Support	5%	5%	5%	5%
Business Support	2%	2%	1%	2%
Plant Operations	8%	7%	6%	7%
Transportation	5%	5%	5%	5%
Food Services	7%	8%	9%	7%
Fund Balance Percent	2%	3%	5%	13%
End-of-Year Balance	\$353,886	\$551,076	\$825,553	\$2,025,193

2019 Tax Rates and Revenues

Real Estate Property Tax *	42.2
Tangible Property Tax *	42.2
Motor Vehicle Tax *	50.2
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	50.0
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$301,274
SEEK Distribution	\$11,230,718

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2017		2018		2019	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.6	43.6%	17.0	41.7%	14.9	30.4%
Math	18.5	38.0%	17.6	31.8%	16.5	20.8%
Reading	19.7	51.5%	18.5	38.4%	17.0	29.2%
Science	18.8	N/A	18.3	N/A	17.1	N/A
Composite	18.8	N/A	18.0	N/A	16.5	N/A
Tested (#)	161	N/A	151	N/A	164	N/A

AP Analysis *

	2016	2017	2018	2019
Number of Exams	58	20	---	---
Number of Students	43	18	---	---
% of Exams 3 or Above	34%	25%	---	---

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	41.4	50.9	60.9	63.6	31.6	---	44.0
Count	29	27	14	14	18	---	66

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2019	159	108
2018	121	99
2017	117	99

* Public Only



Superintendent

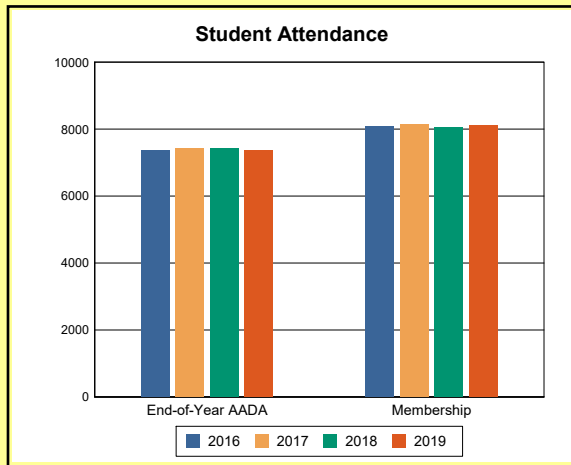
Anthony Orr
691 Breckinridge St
Stanton, KY 40380
606-663-3300

Selected Components of 2019 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	42.1	50.2	26.8	35.1	60.8	N/A	3
Middle	42.6	56.1	14.4	25.8	52.3	N/A	3
High	21	30.5	12.5	6.3	N/A	70.9	2

Pulaski County

Overview and Trends



	2016	2017	2018	2019
A1 Schools	12	12	12	12
EOY AADA *	7,354	7,419	7,414	7,363
Membership	8,071	8,147	8,053	8,103

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2019	167	0	1,044	1,099

Staffing Data

	2017	2018	2019
Classified Personnel	643 (52%)	652 (52%)	644 (52%)
Certified Personnel	588 (48%)	600 (48%)	596 (48%)
Number FTE Teachers	489	502	504
Pupil/Teacher Ratio	16.7	16.0	16.1
Salary & Benefits as % of GF Expenditures	84.3%	85.4%	85.9%
Teacher Pay			
Avg Salary	\$48,957	\$49,220	\$49,296
Avg Extended	\$319	\$299	\$311
Avg Extra Duty	\$85	\$82	\$79
Years of Experience			
0 (New)	2.0%	4.2%	5.0%
1-5	22.5%	20.1%	20.8%
6-10	19.4%	18.9%	18.9%
11-20	37.8%	38.3%	36.5%
21-25	12.5%	13.0%	14.3%
26-30	4.7%	4.0%	4.2%
Over 30	0.8%	1.4%	0.4%
Teacher Turnover	7.4%	8.4%	8.9%
Avg Years	12.4	12.4	12.2
Rank			
Rank IV	0.0%	0.2%	0.0%
Rank III	14.7%	15.7%	15.7%
Rank II	47.9%	47.4%	47.0%
Rank I	37.2%	36.5%	37.3%

Demographic Profile

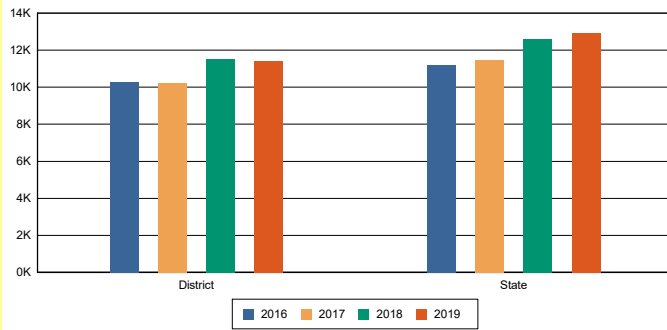
	2016	2017	2018	2019
Free & Reduced Lunch	(68%)	(69%)	(68%)	(70%)
Homeless	72 (1%)	65 (1%)	150 (2%)	78 (1%)
LEP	93 (1%)	94 (1%)	95 (1%)	113 (1%)
Migrant	96 (1%)	102 (1%)	111 (1%)	107 (1%)
Exceptional Child	1,072 (13%)	1,073 (13%)	1,115 (14%)	1,175 (15%)
Membership				
Preschool	373 (4%)	410 (5%)	331 (4%)	317 (4%)
K-5	3,755 (45%)	3,763 (44%)	3,696 (44%)	3,649 (43%)
6-8	1,896 (22%)	1,921 (22%)	1,911 (23%)	1,951 (23%)
9-12	2,410 (29%)	2,450 (29%)	2,434 (29%)	2,492 (30%)
Race				
Cauc/White	7,531 (93%)	7,572 (93%)	7,440 (92%)	7,449 (92%)
Black	104 (1%)	94 (1%)	78 (1%)	71 (1%)
Hispanic	290 (4%)	311 (4%)	330 (4%)	360 (4%)
Other	146 (2%)	170 (2%)	205 (3%)	223 (3%)
Attainment				
Grad Rate	(98%)	(98%)	(98%)	(98%)
Grads 4 Years	538	582	606	555
Grads IEP	2	0	1	1
Grads 4+	2	0	1	2
Alt Diploma	8	6	11	5
Retention Rate	(1%)	(1%)	-%	-%
Dropout Rate	(0.6%)	(-%)	(-%)	(-%)
Dropouts	14	7	2	2
Discipline				
Expulsions	0	0	0	0
Suspensions	263	280	360	275

Certified Salary Schedule

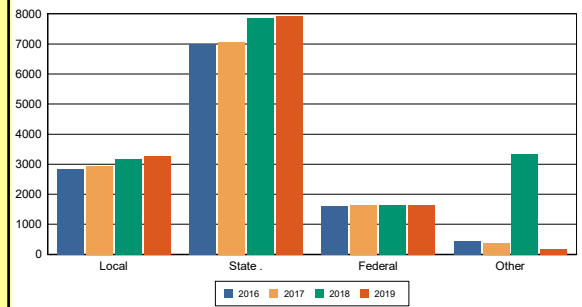
	2016 (185 Days)	2017 (185 Days)	2018 (185 Days)	2019 (185 Days)
Rank III				
0 Years	\$36,265	\$36,265	\$36,628	\$36,628
10 Years	45,739	45,739	46,196	46,196
20 Years	48,093	48,093	48,574	48,574
30 Years	49,369	49,369	49,863	49,863
Rank II				
0 Years	37,515	37,515	37,890	37,890
10 Years	49,815	49,815	50,313	50,313
20 Years	52,331	52,331	52,854	52,854
30 Years	53,035	53,035	53,565	53,565
Rank I				
0 Years	41,313	41,313	41,726	41,726
10 Years	54,179	54,179	54,721	54,721
20 Years	56,601	56,601	57,167	57,167
30 Years	57,311	57,311	57,884	57,884

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2016	2017	2018	2019
Instruction	61%	63%	60%	60%
Instructional Support	13%	10%	11%	11%
District Admin Support	2%	1%	2%	2%
School Admin Support	4%	4%	4%	4%
Business Support	1%	1%	1%	1%
Plant Operations	8%	8%	9%	9%
Transportation	5%	5%	5%	5%
Food Services	7%	7%	7%	7%
Fund Balance Percent	9%	14%	16%	19%
End-of-Year Balance	\$4,901,099	\$7,848,929	\$8,919,121	\$11,220,654

2019 Tax Rates and Revenues

Real Estate Property Tax *	55.7
Tangible Property Tax *	55.7
Motor Vehicle Tax *	50.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	5.6
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	65.5
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$474,967
SEEK Distribution	\$32,952,354

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2017		2018		2019	
	District	Benchmark	District	Benchmark	District	Benchmark
English	19.2	56.5%	19.2	58.3%	18.2	51.1%
Math	20.3	54.6%	19.6	48.8%	19.3	43.3%
Reading	20.5	54.2%	20.9	55.5%	19.8	46.7%
Science	20.0	N/A	19.9	N/A	19.2	N/A
Composite	20.1	N/A	20.0	N/A	19.2	N/A
Tested (#)	604	N/A	580	N/A	629	N/A

AP Analysis *

	2016	2017	2018	2019
Number of Exams	1,118	1,032	1,091	1,068
Number of Students	668	640	702	692
% of Exams 3 or Above	35%	37%	40%	36%

* District has school(s) participating in Advance KY.

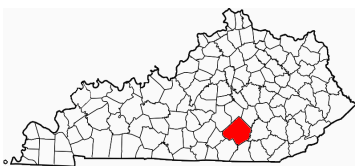
Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	47.5	29.0	63.5	57.1	22.7	---	44.3
Count	143	18	61	8	25	---	253

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2019	261	253
2018	328	252
2017	344	275

* Public Only



Superintendent

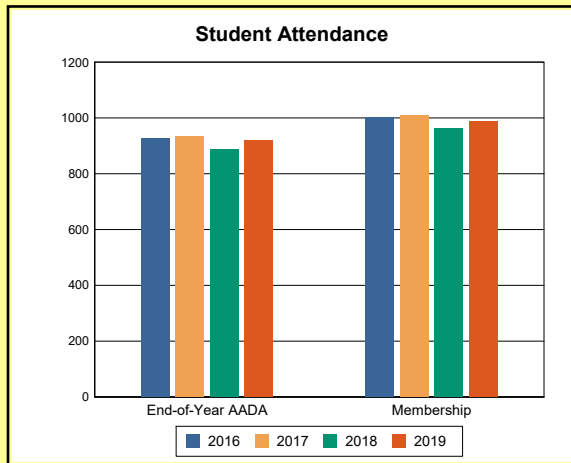
Patrick Richardson
501 University Dr
Somerset, KY 42503
606-679-1123

Selected Components of 2019 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	68.9	68.9	49.8	54.7	60.7	N/A	4
Middle	61.4	71.8	35.7	48.2	54.7	N/A	3
High	44	47.1	28.7	24.4	N/A	85.9	4

Raceland-Worthington Independent

Overview and Trends



	2016	2017	2018	2019
A1 Schools	3	3	3	3
EOY AADA *	927	934	889	918
Membership	1,002	1,009	963	989

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2019	174	1	1,121	1,156

Staffing Data

	2017	2018	2019
Classified Personnel	58 (43%)	55 (42%)	59 (45%)
Certified Personnel	77 (57%)	76 (58%)	74 (55%)
Number FTE Teachers	61	60	60
Pupil/Teacher Ratio	16.4	16.0	16.4
Salary & Benefits as % of GF Expenditures	82.1%	87.3%	84.9%
Teacher Pay			
Avg Salary	\$49,769	\$50,144	\$50,256
Avg Extended	\$1,169	\$1,232	\$1,076
Avg Extra Duty	\$1,821	\$1,910	\$1,901
Years of Experience			
0 (New)	4.9%	1.7%	3.3%
1-5	13.0%	14.9%	21.5%
6-10	18.5%	13.8%	9.9%
11-20	47.3%	46.4%	43.7%
21-25	13.0%	18.2%	18.2%
26-30	0.0%	1.7%	3.3%
Over 30	3.3%	3.3%	0.0%
Teacher Turnover	8.1%	11.5%	8.2%
Avg Years	13.2	14.1	13.6
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	19.6%	18.2%	18.2%
Rank II	50.5%	51.4%	46.4%
Rank I	29.9%	30.4%	35.4%

Demographic Profile

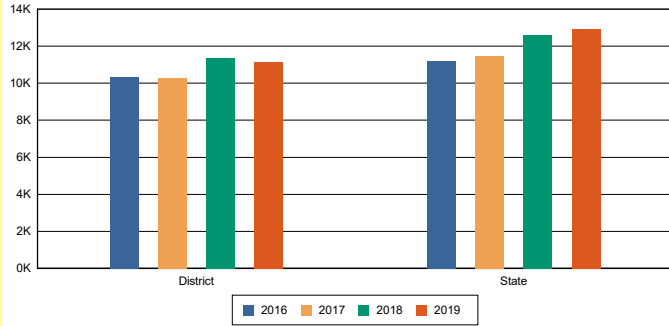
	2016	2017	2018	2019
Free & Reduced Lunch	(51%)	(51%)	(52%)	(55%)
Homeless	16 (2%)	15 (1%)	17 (2%)	23 (2%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	1 -%	1 -%	1 -%
Exceptional Child	80 (8%)	92 (9%)	89 (9%)	97 (10%)
Membership				
Preschool	55 (5%)	57 (5%)	2 -%	62 (6%)
K-5	450 (43%)	419 (39%)	391 (41%)	425 (40%)
6-8	228 (22%)	249 (23%)	226 (23%)	232 (22%)
9-12	324 (31%)	341 (32%)	346 (36%)	332 (32%)
Race				
Cauc/White	947 (95%)	959 (95%)	918 (95%)	943 (95%)
Black	22 (2%)	26 (3%)	18 (2%)	13 (1%)
Hispanic	7 (1%)	5 (1%)	9 (1%)	12 (1%)
Other	26 (3%)	19 (2%)	18 (2%)	21 (2%)
Attainment				
Grad Rate	(97%)	(96%)	(96%)	(98%)
Grads 4 Years	66	71	69	85
Grads IEP	0	1	0	0
Grads 4+	0	0	0	0
Alt Diploma	1	3	1	7
Retention Rate	(2%)	(1%)	(2%)	(1%)
Dropout Rate	(0.0%)	(1.0%)	(1.8%)	(2.8%)
Dropouts	0	3	6	10
Discipline				
Expulsions	0	0	0	0
Suspensions	35	44	27	57

Certified Salary Schedule

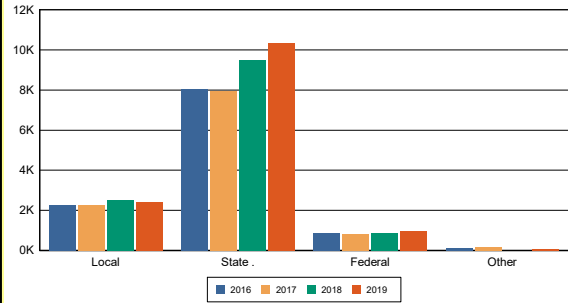
	2016 (185 Days)	2017 (185 Days)	2018 (185 Days)	2019 (185 Days)
Rank III				
0 Years	\$35,991	\$35,991	\$35,991	\$35,991
10 Years	46,383	46,383	46,383	46,383
20 Years	52,029	52,029	52,029	52,029
30 Years	55,361	55,361	55,361	55,361
Rank II				
0 Years	40,980	40,980	40,980	40,980
10 Years	49,587	49,587	49,587	49,587
20 Years	53,726	53,726	53,726	53,726
30 Years	55,885	55,885	55,885	55,885
Rank I				
0 Years	44,980	44,980	44,980	44,980
10 Years	53,501	53,501	53,501	53,501
20 Years	58,275	58,275	58,275	58,275
30 Years	59,533	59,533	59,533	59,533

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2016	2017	2018	2019
Instruction	59%	55%	56%	57%
Instructional Support	9%	10%	11%	7%
District Admin Support	5%	6%	6%	6%
School Admin Support	6%	8%	7%	8%
Business Support	3%	3%	3%	3%
Plant Operations	9%	10%	9%	9%
Transportation	3%	3%	3%	3%
Food Services	6%	6%	6%	6%
Fund Balance Percent	6%	3%	6%	6%
End-of-Year Balance	\$456,150	\$248,656	\$397,451	\$438,806

2019 Tax Rates and Revenues

Real Estate Property Tax *	99.2
Tangible Property Tax *	99.2
Motor Vehicle Tax *	65.8
Utility Gross Receipts Tax (%)	0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	6.5
Levied Equivalent Rate *	90.4
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$222,029
SEEK Distribution	\$4,678,541

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2017		2018		2019	
	District	Benchmark	District	Benchmark	District	Benchmark
English	21.3	68.8%	21.5	73.3%	19.7	59.3%
Math	19.4	42.9%	19.2	44.4%	18.2	33.3%
Reading	21.0	58.4%	21.5	64.4%	19.8	51.9%
Science	20.0	N/A	20.5	N/A	19.5	N/A
Composite	20.5	N/A	20.8	N/A	19.5	N/A
Tested (#)	76	N/A	90	N/A	81	N/A

AP Analysis

	2016	2017	2018	2019
Number of Exams	---	---	---	---
Number of Students	---	---	---	---
% of Exams 3 or Above	---	---	---	---

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	31.8	---	78.6	---	37.5	---	40.5
Count	14	---	11	---	6	---	34

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2019	61	61
2018	50	47
2017	51	49

* Public Only



Superintendent

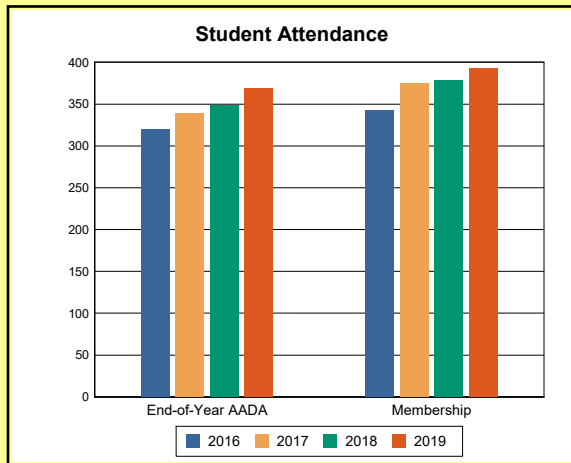
Larry Coldiron
 600 Ram Blvd
 Raceland, KY 41169
 606-836-7141

Selected Components of 2019 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	37.1	53.8	25.0	28.6	49.7	N/A	3
Middle	45.9	66.2	---	45.0	49.9	N/A	3
High	37.7	55.1	---	---	N/A	60.7	3

Robertson County

Overview and Trends



	2016	2017	2018	2019
A1 Schools	1	1	1	1
EOY AADA *	319	339	348	368
Membership	342	375	379	393

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2019	158	12	1,136	1,136

Staffing Data

	2017	2018	2019
Classified Personnel	28 (50%)	33 (51%)	36 (54%)
Certified Personnel	28 (50%)	32 (49%)	31 (46%)
Number FTE Teachers	23	26	25
Pupil/Teacher Ratio	16.3	14.6	15.7
Salary & Benefits as % of GF Expenditures	78.1%	82.2%	81.0%
Teacher Pay			
Avg Salary	\$47,981	\$46,414	\$46,315
Avg Extended	\$722	\$593	\$610
Avg Extra Duty	\$676	\$669	\$510
Years of Experience			
0 (New)	0.0%	11.5%	4.0%
1-5	8.7%	11.5%	24.0%
6-10	4.4%	0.0%	0.0%
11-20	69.6%	61.5%	48.0%
21-25	8.7%	11.5%	20.0%
26-30	0.0%	3.9%	0.0%
Over 30	8.7%	0.0%	4.0%
Teacher Turnover	13.0%	11.5%	16.0%
Avg Years	16.4	13.3	14.1
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	8.7%	19.2%	16.0%
Rank II	73.9%	69.2%	76.0%
Rank I	17.4%	11.5%	8.0%

Demographic Profile

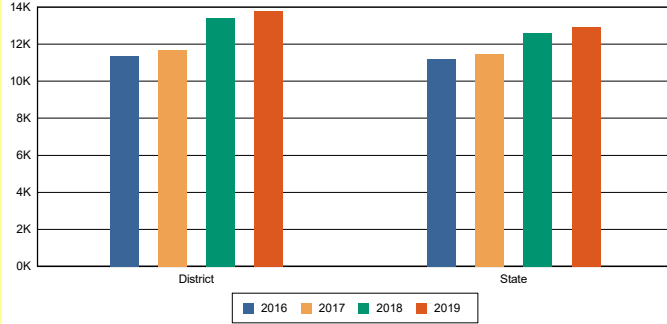
	2016	2017	2018	2019
Free & Reduced Lunch	(69%)	(73%)	(69%)	(68%)
Homeless	51 (15%)	15 (4%)	21 (6%)	30 (8%)
LEP	5 (1%)	4 (1%)	4 (1%)	4 (1%)
Migrant	3 (1%)	2 (1%)	4 (1%)	1 (-%)
Exceptional Child	34 (10%)	49 (13%)	70 (18%)	73 (19%)
Membership				
Preschool	38 (10%)	35 (9%)	37 (9%)	31 (7%)
K-5	164 (43%)	183 (45%)	186 (45%)	181 (43%)
6-8	71 (19%)	77 (19%)	70 (17%)	93 (22%)
9-12	107 (28%)	115 (28%)	122 (29%)	118 (28%)
Race				
Cauc/White	332 (97%)	360 (96%)	369 (97%)	382 (97%)
Black	0 (-%)	0 (-%)	1 (-%)	3 (1%)
Hispanic	9 (3%)	12 (3%)	7 (2%)	6 (2%)
Other	1 (-%)	3 (1%)	2 (1%)	2 (1%)
Attainment				
Grad Rate	(96%)	(100%)	(94%)	(96%)
Grads 4 Years	25	27	32	23
Grads IEP	0	0	0	0
Grads 4+	1	0	0	0
Alt Diploma	0	0	2	0
Retention Rate	(1%)	(-%)	(1%)	(-%)
Dropout Rate	(0.6%)	(0.6%)	(0.0%)	(0.6%)
Dropouts	1	1	0	1
Discipline				
Expulsions	0	1	3	0
Suspensions	22	18	22	2

Certified Salary Schedule

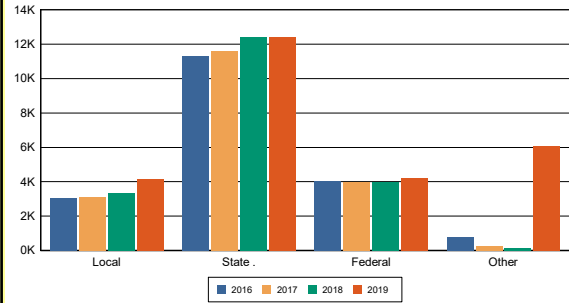
	2016 (185 Days)	2017 (185 Days)	2018 (185 Days)	2019 (185 Days)
Rank III				
0 Years	\$34,068	\$35,118	\$35,470	\$35,470
10 Years	42,870	42,870	43,299	43,299
20 Years	45,729	45,729	46,187	46,187
30 Years	46,428	46,428	46,893	46,893
Rank II				
0 Years	38,120	38,120	38,502	38,502
10 Years	47,012	47,012	47,483	47,483
20 Years	49,206	49,206	49,699	49,699
30 Years	50,340	50,340	50,844	50,844
Rank I				
0 Years	42,031	42,031	42,452	42,452
10 Years	51,374	51,374	51,888	51,888
20 Years	53,577	53,577	54,113	54,113
30 Years	54,273	54,273	54,816	54,816

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2016	2017	2018	2019
Instruction	55%	55%	57%	60%
Instructional Support	6%	5%	5%	4%
District Admin Support	12%	11%	12%	9%
School Admin Support	4%	4%	4%	3%
Business Support	3%	3%	3%	3%
Plant Operations	6%	6%	5%	7%
Transportation	5%	5%	5%	4%
Food Services	10%	10%	10%	9%
Fund Balance Percent	32%	39%	33%	34%
End-of-Year Balance	\$801,286	\$1,085,005	\$1,032,396	\$1,125,067

2019 Tax Rates and Revenues

Real Estate Property Tax *	68.0
Tangible Property Tax *	68.0
Motor Vehicle Tax *	55.9
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	75.0
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	6.2
Per-Pupil Assessment	\$279,707
SEEK Distribution	\$2,171,342

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2017		2018		2019	
	District	Benchmark	District	Benchmark	District	Benchmark
English	16.4	43.3%	15.3	19.2%	17.6	58.1%
Math	16.8	13.3%	16.5	11.5%	18.6	45.2%
Reading	18.1	36.7%	16.7	26.9%	18.1	29.0%
Science	18.8	N/A	17.3	N/A	20.0	N/A
Composite	17.7	N/A	16.7	N/A	18.7	N/A
Tested (#)	28	N/A	26	N/A	31	N/A

AP Analysis

	2016	2017	2018	2019
Number of Exams	---	---	---	---
Number of Students	---	---	---	---
% of Exams 3 or Above	---	---	---	---

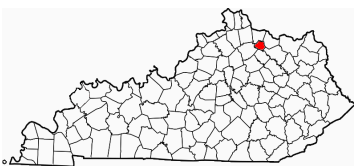
Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	---	46.2	N/A	---	---	---	48.3
Count	---	6	N/A	---	---	---	14

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2019	25	24
2018	30	29
2017	31	28

* Public Only



Superintendent

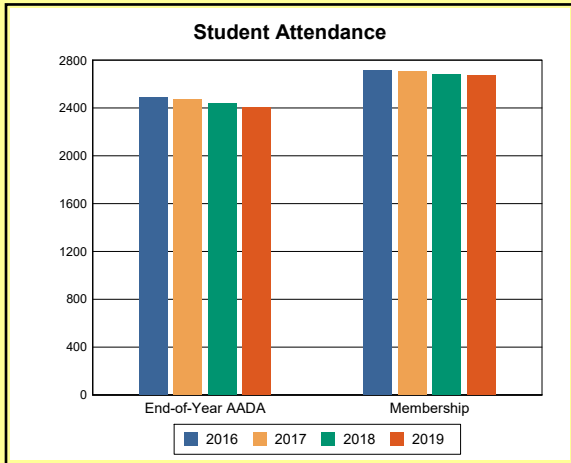
Sanford Holbrook
 1762 Sardis Rd
 Mount Olivet, KY 41064
 606-724-5431

Selected Components of 2019 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	57	62.4	52.2	56.5	66.5	N/A	4
Middle	37.6	64.5	26.3	57.9	40.6	N/A	2
High	42.4	26.5	---	---	N/A	83.0	3

Rockcastle County

Overview and Trends



	2016	2017	2018	2019
A1 Schools	5	5	5	5
EOY AADA *	2,491	2,475	2,439	2,404
Membership	2,713	2,711	2,679	2,677

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2019	169	1	1,086	1,087

Staffing Data

	2017	2018	2019
Classified Personnel	250 (53%)	246 (53%)	234 (52%)
Certified Personnel	221 (47%)	220 (47%)	217 (48%)
Number FTE Teachers	188	187	183
Pupil/Teacher Ratio	14.4	14.3	14.6
Salary & Benefits as % of GF Expenditures	87.6%	89.5%	88.7%
Teacher Pay			
Avg Salary	\$49,459	\$50,365	\$50,543
Avg Extended	\$446	\$487	\$463
Avg Extra Duty	\$794	\$846	\$828
Years of Experience			
0 (New)	5.3%	0.5%	2.2%
1-5	19.7%	24.1%	21.8%
6-10	16.0%	17.7%	17.5%
11-20	38.3%	35.3%	34.4%
21-25	13.8%	14.4%	14.8%
26-30	5.9%	7.5%	8.8%
Over 30	1.1%	0.5%	0.6%
Teacher Turnover	3.7%	5.9%	6.6%
Avg Years	12.8	13.1	13.4
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	19.7%	15.5%	13.1%
Rank II	34.0%	35.3%	37.7%
Rank I	46.3%	49.2%	49.2%

Demographic Profile

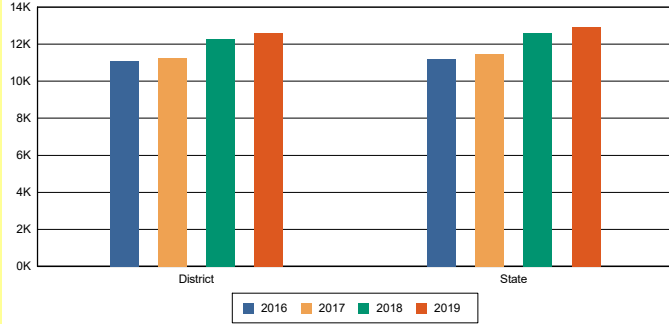
	2016	2017	2018	2019
Free & Reduced Lunch	(69%)	(70%)	(69%)	(71%)
Homeless	320 (12%)	399 (15%)	295 (11%)	319 (12%)
LEP	2 -%	5 -%	3 -%	3 -%
Migrant	7 -%	4 -%	5 -%	5 -%
Exceptional Child	528 (19%)	532 (20%)	536 (20%)	566 (21%)
Membership				
Preschool	137 (5%)	143 (5%)	126 (4%)	71 (3%)
K-5	1,221 (43%)	1,213 (43%)	1,212 (43%)	1,205 (44%)
6-8	664 (23%)	624 (22%)	615 (22%)	627 (23%)
9-12	825 (29%)	871 (31%)	850 (30%)	843 (31%)
Race				
Cauc/White	2,651 (98%)	2,634 (97%)	2,591 (97%)	2,583 (96%)
Black	9 -%	17 (1%)	18 (1%)	19 (1%)
Hispanic	24 (1%)	30 (1%)	36 (1%)	37 (1%)
Other	29 (1%)	30 (1%)	34 (1%)	38 (1%)
Attainment				
Grad Rate	(98%)	(98%)	(95%)	(98%)
Grads 4 Years	178	188	219	202
Grads IEP	0	0	0	0
Grads 4+	0	1	1	0
Alt Diploma	1	0	3	1
Retention Rate	-%	(0%)	-%	-%
Dropout Rate	(0.5%)	(-%)	(-%)	(-%)
Dropouts	4	2	2	3
Discipline				
Expulsions	0	0	0	0
Suspensions	75	80	97	66

Certified Salary Schedule

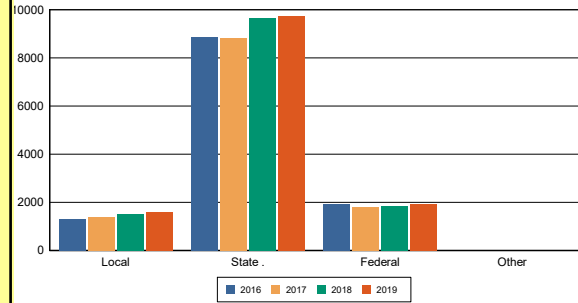
	2016 (185 Days)	2017 (185 Days)	2018 (185 Days)	2019 (185 Days)
Rank III				
0 Years	\$36,474	\$36,474	\$36,839	\$36,839
10 Years	46,019	46,019	46,479	46,479
20 Years	48,392	48,392	48,876	48,876
30 Years	48,392	48,392	48,876	48,876
Rank II				
0 Years	40,682	40,682	41,089	41,089
10 Years	50,231	50,231	50,733	50,733
20 Years	52,690	52,690	53,217	53,217
30 Years	52,690	52,690	53,217	53,217
Rank I				
0 Years	44,846	44,846	45,294	45,294
10 Years	54,552	54,552	55,098	55,098
20 Years	56,991	56,991	57,561	57,561
30 Years	56,991	56,991	57,561	57,561

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2016	2017	2018	2019
Instruction	60%	59%	59%	59%
Instructional Support	10%	10%	10%	10%
District Admin Support	2%	2%	2%	2%
School Admin Support	5%	5%	5%	5%
Business Support	1%	1%	1%	1%
Plant Operations	9%	9%	9%	9%
Transportation	7%	7%	7%	7%
Food Services	7%	8%	7%	7%
Fund Balance Percent	18%	15%	13%	11%
End-of-Year Balance	\$3,642,878	\$3,071,970	\$2,686,602	\$2,330,430

2019 Tax Rates and Revenues

Real Estate Property Tax *	42.0
Tangible Property Tax *	42.0
Motor Vehicle Tax *	48.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	55.5
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$244,982
SEEK Distribution	\$14,091,120

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2017		2018		2019	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.9	48.7%	17.8	45.8%	18.7	56.3%
Math	18.4	37.4%	18.1	35.0%	18.6	39.7%
Reading	19.3	46.5%	19.5	47.8%	19.8	48.9%
Science	19.0	N/A	18.4	N/A	19.3	N/A
Composite	18.8	N/A	18.6	N/A	19.2	N/A
Tested (#)	226	N/A	203	N/A	226	N/A

AP Analysis

	2016	2017	2018	2019
Number of Exams	143	155	191	227
Number of Students	115	121	149	166
% of Exams 3 or Above	50%	45%	39%	31%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	42.7	---	65.7	47.1	19.5	N/A	41.7
Count	38	---	23	8	15	N/A	80

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2019	96	93
2018	81	81
2017	167	55

* Public Only



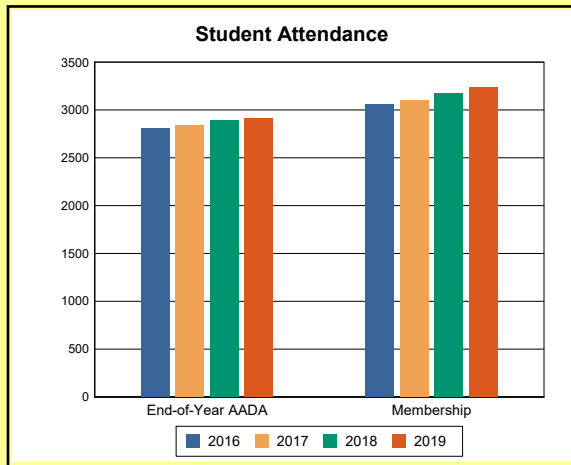
Superintendent
David Pensol
 245 Richmond St
 Mount Vernon, KY 40456
 606-256-2125

Selected Components of 2019 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	50	60.6	38.8	52.7	53.9	N/A	3
Middle	40.8	61.6	24.3	43.0	55.6	N/A	3
High	39.8	47.8	12.2	26.2	N/A	68.0	3

Rowan County

Overview and Trends



	2016	2017	2018	2019
A1 Schools	6	6	6	6
EOY AADA *	2,809	2,839	2,890	2,911
Membership	3,055	3,104	3,178	3,239

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2019	169	4	1,075	1,118

Staffing Data

	2017	2018	2019
Classified Personnel	257 (53%)	269 (54%)	269 (55%)
Certified Personnel	225 (47%)	227 (46%)	224 (45%)
Number FTE Teachers	192	194	192
Pupil/Teacher Ratio	16.2	16.4	16.9
Salary & Benefits as % of GF Expenditures	78.7%	85.9%	83.0%
Teacher Pay			
Avg Salary	\$49,520	\$50,103	\$49,998
Avg Extended	\$218	\$285	\$297
Avg Extra Duty	\$248	\$318	\$294
Years of Experience			
0 (New)	4.7%	4.1%	4.8%
1-5	14.1%	16.0%	15.1%
6-10	18.8%	16.5%	18.2%
11-20	37.5%	34.8%	31.8%
21-25	12.0%	14.0%	16.2%
26-30	9.4%	9.3%	9.9%
Over 30	3.7%	4.7%	3.7%
Teacher Turnover	9.4%	11.3%	12.4%
Avg Years	14.3	14.7	14.3
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	16.7%	17.6%	17.2%
Rank II	52.1%	51.8%	52.2%
Rank I	31.3%	30.0%	30.2%

Demographic Profile

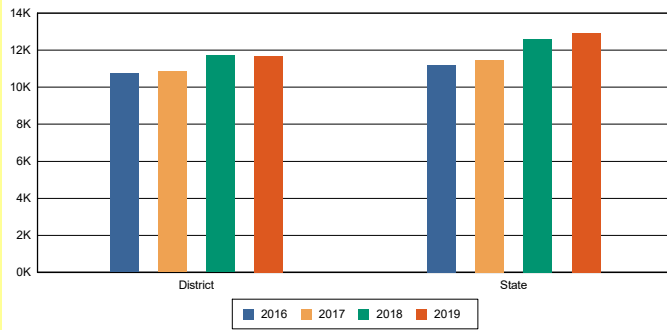
	2016	2017	2018	2019
Free & Reduced Lunch	(63%)	(64%)	(66%)	(66%)
Homeless	583 (19%)	622 (20%)	410 (13%)	370 (11%)
LEP	29 (1%)	38 (1%)	32 (1%)	35 (1%)
Migrant	9 -%	9 -%	13 -%	19 (1%)
Exceptional Child	334 (11%)	364 (12%)	389 (12%)	418 (13%)
Membership				
Preschool	165 (5%)	206 (6%)	218 (6%)	202 (6%)
K-5	1,495 (46%)	1,494 (45%)	1,490 (44%)	1,510 (44%)
6-8	671 (21%)	686 (21%)	757 (22%)	800 (23%)
9-12	888 (28%)	922 (28%)	929 (27%)	928 (27%)
Race				
Cauc/White	2,846 (93%)	2,892 (93%)	2,956 (93%)	3,002 (93%)
Black	45 (1%)	51 (2%)	39 (1%)	37 (1%)
Hispanic	75 (2%)	60 (2%)	86 (3%)	104 (3%)
Other	89 (3%)	101 (3%)	97 (3%)	96 (3%)
Attainment				
Grad Rate	(98%)	(97%)	(94%)	(97%)
Grads 4 Years	226	218	224	231
Grads IEP	0	0	0	1
Grads 4+	0	4	0	2
Alt Diploma	0	1	4	0
Retention Rate	(1%)	(1%)	(1%)	(1%)
Dropout Rate	(-%)	(0.5%)	(-%)	(-%)
Dropouts	2	5	3	2
Discipline				
Expulsions	0	0	0	0
Suspensions	392	324	345	306

Certified Salary Schedule

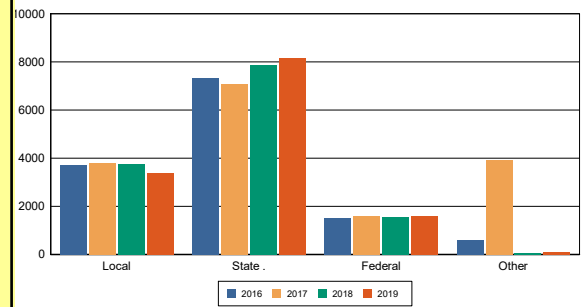
	2016 (187 Days)	2017 (187 Days)	2018 (187 Days)	2019 (187 Days)
Rank III				
0 Years	\$35,018	\$35,368	\$35,722	\$35,722
10 Years	43,402	43,836	44,274	44,274
20 Years	47,550	48,026	48,505	48,505
30 Years	49,621	50,117	50,619	50,619
Rank II				
0 Years	38,627	39,013	39,403	39,403
10 Years	47,219	47,691	48,168	48,168
20 Years	52,576	53,102	53,633	53,633
30 Years	55,439	55,993	56,553	56,553
Rank I				
0 Years	42,067	42,488	42,913	42,913
10 Years	51,044	51,554	52,069	52,069
20 Years	56,570	57,136	57,707	57,707
30 Years	59,457	60,052	60,652	60,652

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2016	2017	2018	2019
Instruction	62%	60%	62%	56%
Instructional Support	5%	5%	5%	5%
District Admin Support	3%	3%	3%	3%
School Admin Support	4%	4%	4%	4%
Business Support	1%	1%	1%	1%
Plant Operations	11%	11%	10%	12%
Transportation	7%	8%	8%	9%
Food Services	7%	7%	7%	9%
Fund Balance Percent	15%	11%	13%	14%
End-of-Year Balance	\$3,294,093	\$2,623,771	\$3,130,670	\$3,226,363

2019 Tax Rates and Revenues

Real Estate Property Tax *	56.6
Tangible Property Tax *	56.6
Motor Vehicle Tax *	49.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	5.7
Levied Equivalent Rate *	67.9
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$463,671
SEEK Distribution	\$12,972,462

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2017		2018		2019	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.3	52.3%	19.1	52.9%	17.5	43.5%
Math	18.6	39.0%	18.3	37.0%	17.9	34.5%
Reading	20.1	53.2%	20.6	56.8%	18.9	40.9%
Science	19.6	N/A	19.3	N/A	18.8	N/A
Composite	19.3	N/A	19.5	N/A	18.4	N/A
Tested (#)	216	N/A	227	N/A	228	N/A

AP Analysis

	2016	2017	2018	2019
Number of Exams	151	189	198	295
Number of Students	123	119	119	170
% of Exams 3 or Above	29%	29%	24%	32%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	39.8	36.8	20.0	---	26.7	53.8	44.7
Count	33	7	2	---	4	78	123

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2019	171	123
2018	161	132
2017	142	118

* Public Only



Superintendent

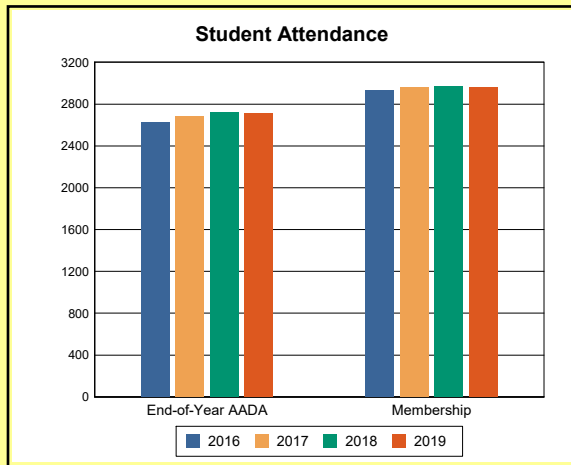
John Maxey
121 E Second St
Morehead, KY 40351
606-784-8928

Selected Components of 2019 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	46.7	53.5	30.3	43.9	60.2	N/A	3
Middle	52.5	55.2	25.0	27.8	52.7	N/A	3
High	37.4	43.1	31.8	41.7	N/A	88.3	3

Russell County

Overview and Trends



	2016	2017	2018	2019
A1 Schools	5	5	5	5
EOY AADA *	2,622	2,684	2,715	2,708
Membership	2,926	2,962	2,966	2,962

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2019	162	0	1,040	1,045

Staffing Data

	2017	2018	2019
Classified Personnel	226 (49%)	231 (50%)	237 (52%)
Certified Personnel	232 (51%)	231 (50%)	222 (48%)
Number FTE Teachers	190	191	181
Pupil/Teacher Ratio	15.6	15.5	16.4
Salary & Benefits as % of GF Expenditures	85.6%	88.1%	86.8%
Teacher Pay			
Avg Salary	\$49,572	\$48,899	\$49,174
Avg Extended	\$331	\$326	\$342
Avg Extra Duty	\$941	\$1,009	\$1,214
Years of Experience			
0 (New)	3.7%	6.3%	2.2%
1-5	15.8%	16.2%	18.8%
6-10	14.7%	12.1%	14.9%
11-20	45.8%	49.2%	47.0%
21-25	13.2%	13.1%	12.7%
26-30	4.7%	2.6%	3.9%
Over 30	2.1%	0.5%	0.6%
Teacher Turnover	9.5%	9.4%	8.3%
Avg Years	13.6	13.0	13.3
Rank			
Rank IV	0.0%	1.6%	0.5%
Rank III	10.0%	11.0%	12.2%
Rank II	46.3%	43.5%	42.6%
Rank I	43.7%	44.0%	44.8%

Demographic Profile

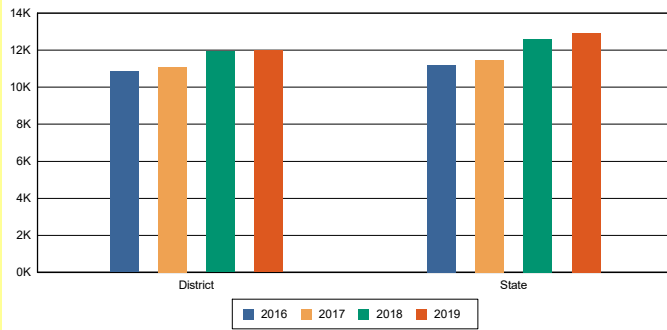
	2016	2017	2018	2019
Free & Reduced Lunch	(72%)	(71%)	(71%)	(72%)
Homeless	250 (9%)	317 (11%)	299 (10%)	263 (9%)
LEP	69 (2%)	71 (2%)	85 (3%)	92 (3%)
Migrant	30 (1%)	35 (1%)	30 (1%)	26 (1%)
Exceptional Child	305 (10%)	327 (11%)	348 (12%)	390 (13%)
Membership				
Preschool	107 (4%)	149 (5%)	165 (5%)	173 (6%)
K-5	1,451 (48%)	1,496 (48%)	1,451 (46%)	1,456 (46%)
6-8	671 (22%)	631 (20%)	658 (21%)	668 (21%)
9-12	801 (26%)	833 (27%)	856 (27%)	837 (27%)
Race				
Cauc/White	2,631 (90%)	2,623 (89%)	2,603 (88%)	2,575 (87%)
Black	31 (1%)	25 (1%)	24 (1%)	28 (1%)
Hispanic	197 (7%)	246 (8%)	269 (9%)	294 (10%)
Other	67 (2%)	68 (2%)	70 (2%)	65 (2%)
Attainment				
Grad Rate	(91%)	(97%)	(97%)	(98%)
Grads 4 Years	107	186	189	207
Grads IEP	0	1	0	1
Grads 4+	7	2	1	1
Alt Diploma	5	2	0	2
Retention Rate	-%	(1%)	-%	-%
Dropout Rate	(-%)	(0.7%)	(0.5%)	(0.0%)
Dropouts	3	6	4	0
Discipline				
Expulsions	0	0	0	2
Suspensions	204	258	225	213

Certified Salary Schedule

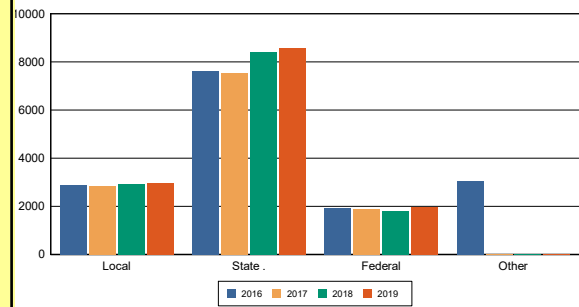
	2016 (185 Days)	2017 (185 Days)	2018 (185 Days)	2019 (185 Days)
Rank III				
0 Years	\$35,013	\$35,714	\$35,714	\$35,714
10 Years	44,114	44,997	44,997	44,997
20 Years	46,389	47,317	47,317	47,317
30 Years	47,036	47,977	47,977	47,977
Rank II				
0 Years	39,025	39,806	39,806	39,806
10 Years	48,185	49,149	49,149	49,149
20 Years	50,535	51,546	51,546	51,546
30 Years	51,247	52,272	52,272	52,272
Rank I				
0 Years	42,998	43,858	43,858	43,858
10 Years	52,317	53,364	53,364	53,364
20 Years	54,646	55,739	55,739	55,739
30 Years	55,420	56,529	56,529	56,529

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2016	2017	2018	2019
Instruction	58%	58%	60%	58%
Instructional Support	10%	9%	8%	9%
District Admin Support	3%	3%	3%	3%
School Admin Support	5%	5%	5%	5%
Business Support	3%	3%	3%	3%
Plant Operations	7%	7%	6%	6%
Transportation	6%	7%	7%	7%
Food Services	8%	8%	9%	9%
Fund Balance Percent	12%	6%	7%	11%
End-of-Year Balance	\$2,358,004	\$1,332,283	\$1,518,102	\$2,453,028

2019 Tax Rates and Revenues

Real Estate Property Tax *	52.2
Tangible Property Tax *	52.2
Motor Vehicle Tax *	52.2
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	5.7
Equalized Growth Levy *	0.0
Recallable Levy *	5.7
Levied Equivalent Rate *	62.2
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$423,973
SEEK Distribution	\$12,671,756

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2017		2018		2019	
	District	Benchmark	District	Benchmark	District	Benchmark
English	19.2	59.2%	19.2	56.0%	16.7	41.4%
Math	19.3	47.4%	18.6	39.2%	17.1	23.3%
Reading	20.1	52.0%	19.8	45.9%	17.9	36.7%
Science	19.2	N/A	19.1	N/A	17.7	N/A
Composite	19.6	N/A	19.3	N/A	17.4	N/A
Tested (#)	196	N/A	209	N/A	212	N/A

AP Analysis

	2016	2017	2018	2019
Number of Exams	75	119	38	32
Number of Students	68	93	36	30
% of Exams 3 or Above	44%	47%	34%	28%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	37.5	29.0	42.3	52.9	37.3	---	38.6
Count	45	9	22	9	19	---	86

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2019	110	103
2018	165	157
2017	214	97

* Public Only



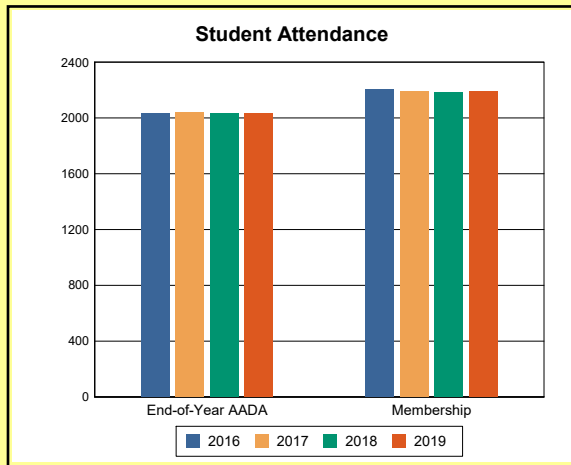
Superintendent
Michael Ford
 404 S Main St
 Jamestown, KY 42629
 270-343-3191

Selected Components of 2019 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	54.9	59.5	36.3	43.3	65.0	N/A	4
Middle	59.2	64.4	37.7	48.6	55.5	N/A	3
High	23	36.9	6.9	10.3	N/A	85.8	3

Russell Independent

Overview and Trends



	2016	2017	2018	2019
A1 Schools	4	4	4	4
EOY AADA *	2,031	2,041	2,033	2,034
Membership	2,205	2,192	2,187	2,188

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2019	175	0	1,108	1,146

Staffing Data

	2017	2018	2019
Classified Personnel	154 (49%)	148 (48%)	148 (48%)
Certified Personnel	158 (51%)	162 (52%)	159 (52%)
Number FTE Teachers	133	136	132
Pupil/Teacher Ratio	16.5	16.1	16.6
Salary & Benefits as % of GF Expenditures	82.8%	84.6%	82.8%
Teacher Pay			
Avg Salary	\$54,622	\$54,418	\$55,261
Avg Extended	\$114	\$86	\$142
Avg Extra Duty	\$485	\$432	\$676
Years of Experience			
0 (New)	5.3%	2.9%	3.0%
1-5	12.1%	18.4%	19.8%
6-10	15.1%	13.6%	13.3%
11-20	40.0%	36.7%	35.7%
21-25	15.8%	17.6%	18.3%
26-30	6.5%	6.6%	6.1%
Over 30	5.3%	4.1%	3.8%
Teacher Turnover	8.2%	9.5%	10.6%
Avg Years	14.8	14.6	14.8
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	17.3%	15.4%	14.5%
Rank II	57.3%	61.4%	60.5%
Rank I	25.3%	23.2%	25.1%

Demographic Profile

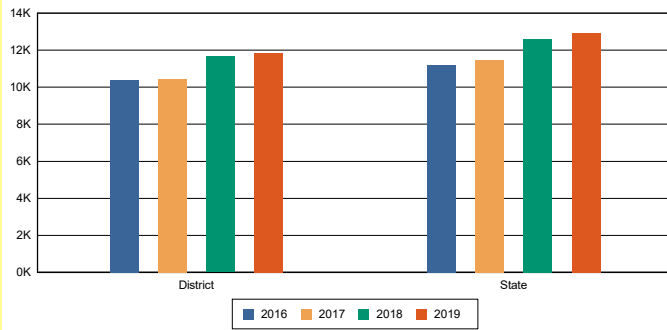
	2016	2017	2018	2019
Free & Reduced Lunch	(44%)	(47%)	(46%)	(46%)
Homeless	14 (1%)	15 (1%)	10 (-%)	12 (1%)
LEP	8 (-%)	8 (-%)	3 (-%)	2 (-%)
Migrant	2 (-%)	3 (-%)	2 (-%)	5 (-%)
Exceptional Child	261 (12%)	279 (13%)	276 (13%)	288 (13%)
Membership				
Preschool	57 (3%)	111 (5%)	110 (5%)	43 (2%)
K-5	1,039 (46%)	1,032 (45%)	1,027 (45%)	1,018 (46%)
6-8	506 (22%)	547 (24%)	527 (23%)	521 (23%)
9-12	660 (29%)	612 (27%)	631 (27%)	649 (29%)
Race				
Cauc/White	2,072 (94%)	2,053 (94%)	2,048 (94%)	2,049 (94%)
Black	12 (1%)	14 (1%)	14 (1%)	19 (1%)
Hispanic	25 (1%)	27 (1%)	22 (1%)	21 (1%)
Other	96 (4%)	98 (4%)	103 (5%)	99 (5%)
Attainment				
Grad Rate	(97%)	(96%)	(99%)	(98%)
Grads 4 Years	151	147	140	166
Grads IEP	0	0	0	0
Grads 4+	0	0	0	0
Alt Diploma	1	1	1	2
Retention Rate	-%	-%	-%	-%
Dropout Rate	(0.0%)	(0.0%)	(0.0%)	(-%)
Dropouts	0	0	0	1
Discipline				
Expulsions	0	0	0	0
Suspensions	85	115	75	60

Certified Salary Schedule

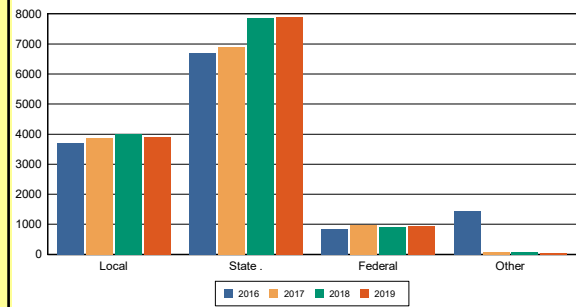
	2016 (187 Days)	2017 (187 Days)	2018 (187 Days)	2019 (187 Days)
Rank III				
0 Years	\$37,988	\$38,368	\$38,368	\$38,752
10 Years	48,844	49,332	49,332	49,826
20 Years	53,820	54,359	54,359	54,902
30 Years	55,209	55,761	55,761	56,319
Rank II				
0 Years	42,106	42,527	42,527	42,953
10 Years	53,234	53,766	53,766	54,304
20 Years	58,276	58,859	58,859	59,447
30 Years	59,664	60,261	60,261	60,864
Rank I				
0 Years	46,500	46,965	46,965	47,435
10 Years	58,125	58,706	58,706	59,293
20 Years	63,170	63,801	63,801	64,439
30 Years	64,556	65,201	65,201	65,853

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2016	2017	2018	2019
Instruction	56%	57%	58%	58%
Instructional Support	12%	12%	12%	12%
District Admin Support	4%	4%	4%	3%
School Admin Support	6%	6%	6%	6%
Business Support	1%	1%	1%	1%
Plant Operations	11%	10%	10%	11%
Transportation	4%	3%	3%	3%
Food Services	6%	6%	6%	6%
Fund Balance Percent	18%	22%	26%	24%
End-of-Year Balance	\$2,891,145	\$3,631,307	\$4,275,694	\$4,143,440

2019 Tax Rates and Revenues

Real Estate Property Tax *	82.4
Tangible Property Tax *	82.4
Motor Vehicle Tax *	50.4
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	90.1
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$403,433
SEEK Distribution	\$8,903,481

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2017		2018		2019	
	District	Benchmark	District	Benchmark	District	Benchmark
English	20.7	62.5%	20.8	64.7%	20.9	62.9%
Math	20.9	55.9%	19.6	47.3%	21.4	63.7%
Reading	21.4	62.5%	21.0	57.5%	21.5	60.5%
Science	21.9	N/A	20.4	N/A	21.7	N/A
Composite	21.3	N/A	20.6	N/A	21.5	N/A
Tested (#)	151	N/A	167	N/A	123	N/A

AP Analysis *

	2016	2017	2018	2019
Number of Exams	290	221	156	205
Number of Students	117	111	89	118
% of Exams 3 or Above	66%	60%	74%	54%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	62.1	---	89.1	55.6	51.7	---	67.1
Count	36	---	41	10	15	---	100

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2019	139	128
2018	123	116
2017	102	88

* Public Only



Superintendent

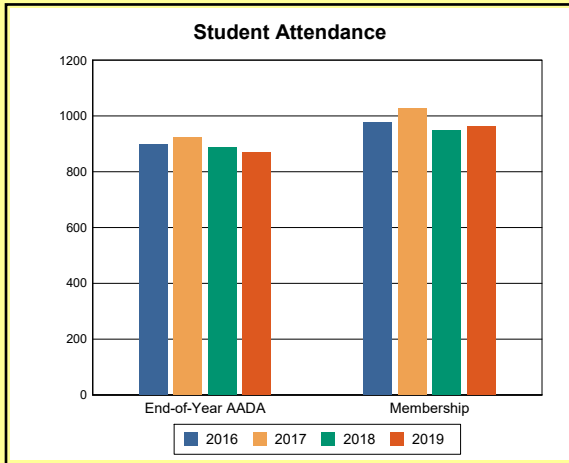
Sean Horne
 409 Belfont St
 Russell, KY 41169
 606-836-9679

Selected Components of 2019 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	65.4	68.4	43.6	47.9	53.4	N/A	4
Middle	58	67.5	31.0	36.6	48.6	N/A	3
High	64.4	61.7	33.3	---	N/A	73.7	4

Russellville Independent

Overview and Trends



	2016	2017	2018	2019
A1 Schools	2	2	2	2
EOY AADA *	896	922	889	870
Membership	977	1,028	948	963

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2019	173	1	1,144	1,158

Staffing Data

	2017	2018	2019
Classified Personnel	66 (43%)	67 (41%)	77 (46%)
Certified Personnel	87 (57%)	95 (59%)	91 (54%)
Number FTE Teachers	70	75	73
Pupil/Teacher Ratio	14.6	12.7	13.2
Salary & Benefits as % of GF Expenditures	76.1%	80.9%	79.6%
Teacher Pay			
Avg Salary	\$43,940	\$44,309	\$44,947
Avg Extended	\$111	\$101	\$55
Avg Extra Duty	\$1,052	\$639	\$1,148
Years of Experience			
0 (New)	11.4%	14.8%	5.5%
1-5	39.7%	36.2%	37.0%
6-10	18.5%	14.8%	23.3%
11-20	19.9%	20.1%	23.3%
21-25	4.3%	8.1%	4.1%
26-30	2.8%	2.7%	4.1%
Over 30	0.0%	1.3%	1.4%
Teacher Turnover	23.9%	18.7%	19.2%
Avg Years	7.9	8.2	8.6
Rank			
Rank IV	2.8%	5.4%	1.4%
Rank III	36.8%	37.6%	38.4%
Rank II	44.0%	40.3%	45.2%
Rank I	12.8%	14.8%	13.7%

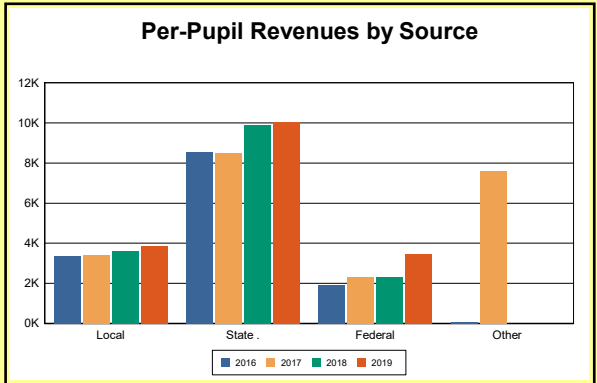
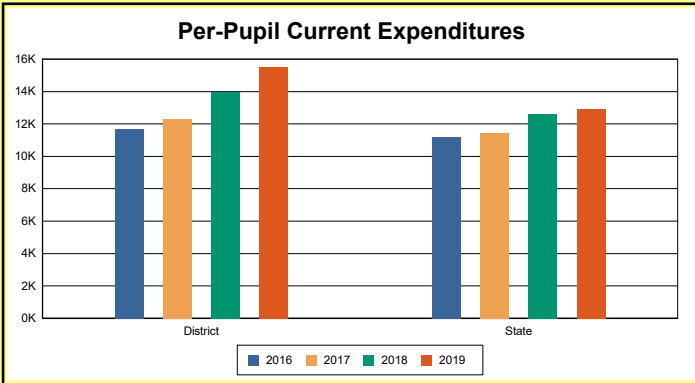
Demographic Profile

	2016	2017	2018	2019
Free & Reduced Lunch	(72%)	(74%)	(78%)	(76%)
Homeless	61 (6%)	41 (4%)	11 (1%)	35 (4%)
LEP	37 (4%)	45 (4%)	39 (4%)	40 (4%)
Migrant	28 (3%)	27 (3%)	24 (3%)	35 (4%)
Exceptional Child	138 (14%)	152 (15%)	144 (15%)	146 (15%)
Membership				
Preschool	56 (5%)	65 (6%)	60 (6%)	0 (0%)
K-5	460 (45%)	454 (42%)	426 (42%)	448 (47%)
6-8	229 (22%)	253 (23%)	232 (23%)	233 (24%)
9-12	288 (28%)	319 (29%)	288 (29%)	279 (29%)
Race				
Cauc/White	544 (56%)	566 (55%)	500 (53%)	505 (52%)
Black	217 (22%)	242 (24%)	216 (23%)	202 (21%)
Hispanic	89 (9%)	94 (9%)	95 (10%)	122 (13%)
Other	127 (13%)	126 (12%)	137 (14%)	134 (14%)
Attainment				
Grad Rate	(73%)	(91%)	(89%)	(89%)
Grads 4 Years	48	76	69	67
Grads IEP	0	0	0	0
Grads 4+	0	1	2	1
Alt Diploma	1	1	1	1
Retention Rate	(2%)	-%	-%	-%
Dropout Rate	(1.1%)	(0.7%)	(0.6%)	(1.7%)
Dropouts	3	2	2	5
Discipline				
Expulsions	0	0	0	0
Suspensions	112	61	51	65

Certified Salary Schedule

	2016 (185 Days)	2017 (185 Days)	2018 (185 Days)	2019 (185 Days)
Rank III				
0 Years	\$36,089	\$36,089	\$36,450	\$36,450
10 Years	44,558	44,558	45,004	45,004
20 Years	48,561	48,561	49,247	49,247
30 Years	50,538	50,538	51,244	51,244
Rank II				
0 Years	39,858	39,858	40,257	40,257
10 Years	48,676	48,676	49,163	49,163
20 Years	52,585	52,585	53,311	53,311
30 Years	54,727	54,727	55,475	55,475
Rank I				
0 Years	43,832	43,832	44,271	44,271
10 Years	52,767	52,767	53,295	53,295
20 Years	56,623	56,623	57,390	57,390
30 Years	58,931	58,931	59,721	59,721

Finance



District Current Expenditures

	2016	2017	2018	2019
Instruction	51%	52%	54%	54%
Instructional Support	12%	13%	13%	13%
District Admin Support	4%	4%	3%	3%
School Admin Support	7%	6%	6%	6%
Business Support	4%	4%	4%	3%
Plant Operations	11%	10%	9%	11%
Transportation	4%	4%	5%	5%
Food Services	6%	6%	7%	6%
Fund Balance Percent	37%	36%	41%	39%
End-of-Year Balance	\$2,924,044	\$2,828,040	\$3,334,583	\$3,281,139

2019 Tax Rates and Revenues

Real Estate Property Tax *	87.2
Tangible Property Tax *	87.2
Motor Vehicle Tax *	53.9
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	5.7
Levied Equivalent Rate *	98.8
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$334,814
SEEK Distribution	\$4,646,389

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2017		2018		2019	
	District	Benchmark	District	Benchmark	District	Benchmark
English	16.8	36.4%	16.4	35.2%	20.4	69.1%
Math	17.2	20.8%	17.1	26.8%	18.7	38.2%
Reading	17.8	33.8%	16.8	23.9%	21.3	52.7%
Science	18.1	N/A	17.4	N/A	19.3	N/A
Composite	17.6	N/A	17.1	N/A	20.0	N/A
Tested (#)	76	N/A	71	N/A	55	N/A

AP Analysis *

	2016	2017	2018	2019
Number of Exams	59	86	50	---
Number of Students	44	62	41	---
% of Exams 3 or Above	47%	23%	38%	---

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	54.3	---	---	---	7.1	---	42.0
Count	25	---	---	---	1	---	34

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2019	65	56
2018	24	23
2017	55	31

* Public Only



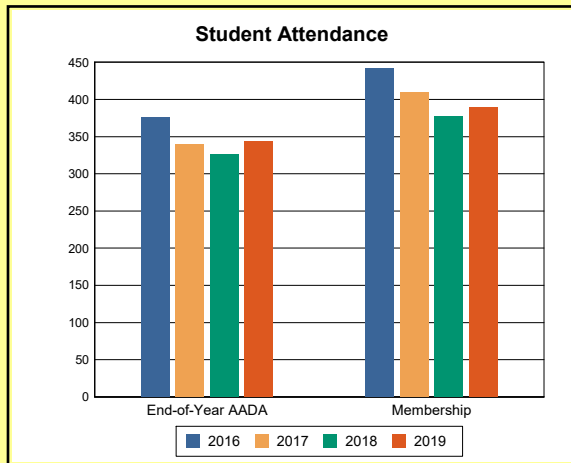
Superintendent
Bart Flener
 355 S Summer St
 Russellville, KY 42276
 270-726-8405

Selected Components of 2019 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	29.3	40.9	20.8	37.5	56.4	N/A	2
Middle	34.1	47.7	24.1	31.0	43.0	N/A	1
High	38.2	55.6	20.0	26.3	N/A	59.4	3

Science Hill Independent

Overview and Trends



	2016	2017	2018	2019
A1 Schools	1	1	1	1
EOY AADA *	376	340	326	343
Membership	442	409	377	389

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2019	172	0	1,075	1,075

Staffing Data

	2017	2018	2019
Classified Personnel	26 (47%)	26 (46%)	29 (48%)
Certified Personnel	29 (53%)	30 (54%)	31 (52%)
Number FTE Teachers	22	23	24
Pupil/Teacher Ratio	18.3	16.4	16.2
Salary & Benefits as % of GF Expenditures	86.4%	86.8%	86.9%
Teacher Pay			
Avg Salary	\$52,586	\$53,501	\$53,846
Avg Extended	\$88	\$0	\$0
Avg Extra Duty	\$318	\$309	\$421
Years of Experience			
0 (New)	9.0%	0.0%	0.0%
1-5	9.0%	17.4%	16.7%
6-10	9.0%	8.7%	4.2%
11-20	44.8%	52.2%	41.7%
21-25	9.0%	8.7%	20.8%
26-30	16.0%	13.0%	12.5%
Over 30	1.1%	0.0%	0.0%
Teacher Turnover	12.5%	0.0%	8.3%
Avg Years	15.2	16.0	16.9
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	13.4%	8.7%	4.2%
Rank II	49.3%	56.5%	58.3%
Rank I	35.0%	34.8%	33.3%

Demographic Profile

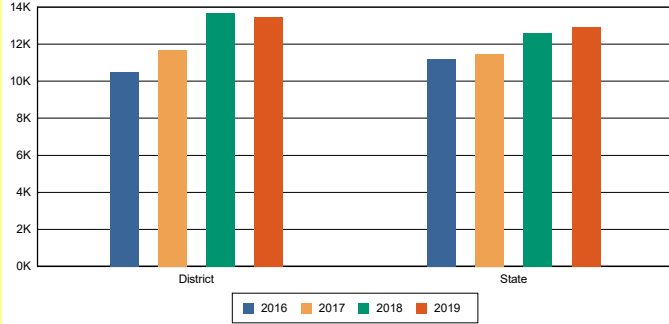
	2016	2017	2018	2019
Free & Reduced Lunch	(55%)	(57%)	(62%)	(61%)
Homeless	3 (1%)	0 (0%)	0 (0%)	0 (0%)
LEP	3 (1%)	5 (1%)	4 (1%)	4 (1%)
Migrant	3 (1%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	74 (17%)	62 (15%)	73 (19%)	66 (17%)
Membership				
Preschool	16 (3%)	28 (6%)	31 (8%)	27 (6%)
K-5	296 (65%)	265 (61%)	245 (60%)	258 (62%)
6-8	146 (32%)	144 (33%)	132 (32%)	131 (31%)
9-12	N/A	N/A	N/A	N/A
Race				
Cauc/White	402 (91%)	380 (93%)	357 (95%)	365 (94%)
Black	4 (1%)	2 (0%)	0 (0%)	0 (0%)
Hispanic	21 (5%)	17 (4%)	16 (4%)	13 (3%)
Other	15 (3%)	10 (2%)	4 (1%)	11 (3%)
Attainment				
Grad Rate	N/A	N/A	N/A	N/A
Grads 4 Years	N/A	N/A	N/A	N/A
Grads IEP	N/A	N/A	N/A	N/A
Grads 4+	N/A	N/A	N/A	N/A
Alt Diploma	N/A	N/A	N/A	N/A
Retention Rate	(1%)	(3%)	(0%)	(1%)
Dropout Rate	N/A	N/A	N/A	N/A
Dropouts	N/A	N/A	N/A	N/A
Discipline				
Expulsions	0	0	0	0
Suspensions	14	16	17	19

Certified Salary Schedule

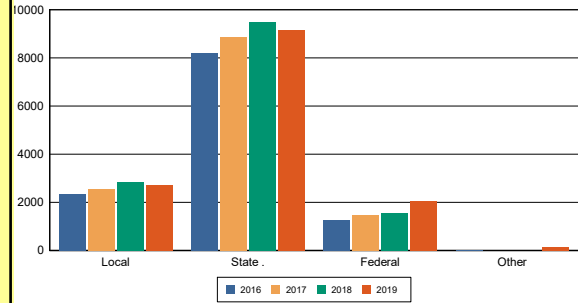
	2016 (185 Days)	2017 (185 Days)	2018 (185 Days)	2019 (185 Days)
Rank III				
0 Years	\$37,811	\$37,811	\$37,811	\$37,811
10 Years	47,933	47,933	47,933	47,933
20 Years	50,454	50,454	50,454	50,454
30 Years	51,362	51,362	51,362	51,362
Rank II				
0 Years	42,284	42,284	42,284	42,284
10 Years	52,442	52,442	52,442	52,442
20 Years	55,045	55,045	55,045	55,045
30 Years	56,043	56,043	56,043	56,043
Rank I				
0 Years	46,681	46,681	46,681	46,681
10 Years	57,018	57,018	57,018	57,018
20 Years	59,604	59,604	59,604	59,604
30 Years	60,689	60,689	60,689	60,689

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2016	2017	2018	2019
Instruction	56%	55%	60%	62%
Instructional Support	10%	9%	8%	5%
District Admin Support	8%	10%	9%	8%
School Admin Support	3%	3%	1%	1%
Business Support	3%	3%	4%	3%
Plant Operations	8%	9%	9%	11%
Transportation	4%	4%	3%	3%
Food Services	8%	7%	6%	7%
Fund Balance Percent	22%	23%	12%	8%
End-of-Year Balance	\$622,876	\$655,604	\$350,095	\$260,719

2019 Tax Rates and Revenues

Real Estate Property Tax *	67.4
Tangible Property Tax *	67.8
Motor Vehicle Tax *	53.2
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	5.4
Levied Equivalent Rate *	75.6
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$332,157
SEEK Distribution	\$1,697,198

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2017		2018		2019	
	District	Benchmark	District	Benchmark	District	Benchmark
English	N/A		N/A	N/A	N/A	N/A
Math	N/A		N/A	N/A	N/A	N/A
Reading	N/A		N/A	N/A	N/A	N/A
Science	N/A	N/A	N/A	N/A	N/A	N/A
Composite	N/A	N/A	N/A	N/A	N/A	N/A
Tested (#)	N/A	N/A	N/A	N/A	N/A	N/A

AP Analysis

	2016	2017	2018	2019
Number of Exams	N/A	N/A	N/A	N/A
Number of Students	N/A	N/A	N/A	N/A
% of Exams 3 or Above	N/A	N/A	N/A	N/A

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	70.8	---	---	---	---	---	62.5
Count	17	---	---	---	---	---	25

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2019	N/A	N/A
2018	N/A	N/A
2017	N/A	N/A

* Public Only



Superintendent

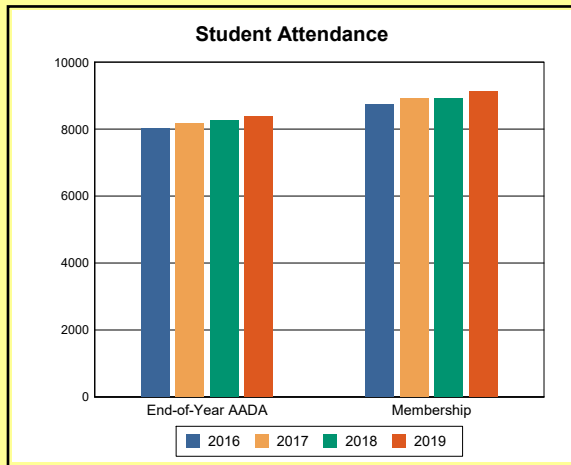
Jimmy Dyehouse
6007 N Hwy 27
Science Hill, KY 42553
606-423-3341

Selected Components of 2019 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	64.3	71.3	42.9	53.6	54.1	N/A	3
Middle	51.2	70.1	10.5	36.8	61.9	N/A	4

Scott County

Overview and Trends



	2016	2017	2018	2019
A1 Schools	13	13	13	13
EOY AADA *	8,010	8,181	8,253	8,379
Membership	8,745	8,914	8,929	9,135

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2019	169	0	1,056	1,113

Staffing Data

	2017	2018	2019
Classified Personnel	513 (45%)	523 (45%)	539 (46%)
Certified Personnel	618 (55%)	629 (55%)	638 (54%)
Number FTE Teachers	525	535	545
Pupil/Teacher Ratio	17.0	16.7	16.8
Salary & Benefits as % of GF Expenditures	85.4%	88.2%	88.3%
Teacher Pay			
Avg Salary	\$49,980	\$51,101	\$51,445
Avg Extended	\$859	\$294	\$292
Avg Extra Duty	\$1,395	\$1,251	\$1,000
Years of Experience			
0 (New)	6.5%	2.8%	5.7%
1-5	22.1%	27.7%	24.2%
6-10	22.1%	19.3%	20.7%
11-20	36.5%	37.5%	37.3%
21-25	6.9%	6.5%	6.8%
26-30	4.0%	4.3%	3.9%
Over 30	1.5%	1.5%	1.1%
Teacher Turnover	12.0%	12.3%	14.1%
Avg Years	11.3	11.3	11.1
Rank			
Rank IV	0.0%	0.0%	0.2%
Rank III	21.1%	19.0%	18.1%
Rank II	48.3%	51.0%	52.9%
Rank I	30.1%	29.7%	28.5%

Demographic Profile

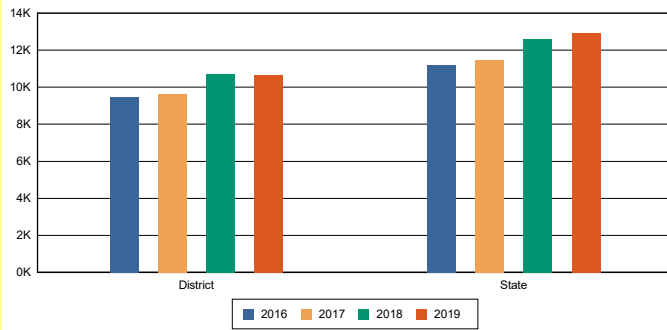
	2016	2017	2018	2019
Free & Reduced Lunch	(43%)	(43%)	(45%)	(45%)
Homeless	529 (6%)	403 (5%)	410 (5%)	466 (5%)
LEP	313 (4%)	326 (4%)	364 (4%)	381 (4%)
Migrant	61 (1%)	35 (-%)	97 (1%)	85 (1%)
Exceptional Child	1,149 (13%)	1,246 (14%)	1,343 (15%)	1,406 (15%)
Membership				
Preschool	270 (3%)	268 (3%)	402 (4%)	376 (4%)
K-5	4,301 (48%)	4,329 (47%)	4,311 (46%)	4,321 (45%)
6-8	2,035 (23%)	2,084 (23%)	2,148 (23%)	2,200 (23%)
9-12	2,403 (27%)	2,498 (27%)	2,466 (26%)	2,608 (27%)
Race				
Cauc/White	7,023 (80%)	7,120 (80%)	7,097 (79%)	7,175 (79%)
Black	559 (6%)	568 (6%)	539 (6%)	576 (6%)
Hispanic	746 (9%)	793 (9%)	832 (9%)	884 (10%)
Other	417 (5%)	433 (5%)	461 (5%)	500 (5%)
Attainment				
Grad Rate	(84%)	(92%)	(93%)	(92%)
Grads 4 Years	525	564	588	586
Grads IEP	7	3	3	1
Grads 4+	5	24	20	17
Alt Diploma	0	0	3	6
Retention Rate	(2%)	(2%)	(2%)	(1%)
Dropout Rate	(2.1%)	(1.8%)	(0.9%)	(0.6%)
Dropouts	50	46	22	16
Discipline				
Expulsions	2	0	0	0
Suspensions	644	960	822	998

Certified Salary Schedule

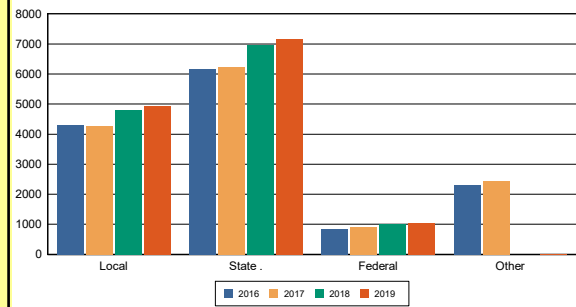
	2016 (187 Days)	2017 (187 Days)	2018 (187 Days)	2019 (189 Days)
Rank III				
0 Years	\$36,864	\$36,864	\$38,003	\$38,763
10 Years	46,159	46,159	46,653	46,653
20 Years	51,464	51,464	52,014	52,534
30 Years	53,736	53,736	54,854	55,403
Rank II				
0 Years	41,114	41,114	41,970	42,809
10 Years	50,805	50,805	51,348	51,348
20 Years	56,426	56,426	57,029	57,599
30 Years	58,709	58,709	59,930	60,529
Rank I				
0 Years	45,407	45,407	46,352	47,279
10 Years	55,543	55,543	56,137	56,137
20 Years	61,395	61,395	62,052	62,673
30 Years	63,677	63,677	65,002	65,652

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2016	2017	2018	2019
Instruction	59%	58%	60%	59%
Instructional Support	11%	12%	11%	12%
District Admin Support	2%	1%	2%	1%
School Admin Support	6%	6%	6%	6%
Business Support	2%	2%	2%	2%
Plant Operations	9%	9%	8%	8%
Transportation	6%	6%	5%	6%
Food Services	6%	6%	6%	6%
Fund Balance Percent	19%	18%	22%	26%
End-of-Year Balance	\$10,735,656	\$10,843,928	\$13,554,461	\$16,768,563

2019 Tax Rates and Revenues

Real Estate Property Tax *	56.4
Tangible Property Tax *	56.4
Motor Vehicle Tax *	54.8
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.5
Original Growth Levy *	5.6
Equalized Growth Levy *	5.6
Recallable Levy *	5.6
Levied Equivalent Rate *	74.4
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$615,892
SEEK Distribution	\$32,334,277

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2017		2018		2019	
	District	Benchmark	District	Benchmark	District	Benchmark
English	20.3	64.2%	20.1	61.6%	19.0	55.6%
Math	19.8	48.1%	19.6	48.2%	19.2	43.4%
Reading	21.5	60.9%	21.0	57.0%	20.4	49.5%
Science	20.4	N/A	20.1	N/A	20.0	N/A
Composite	20.7	N/A	20.3	N/A	19.8	N/A
Tested (#)	581	N/A	581	N/A	602	N/A

AP Analysis *

	2016	2017	2018	2019
Number of Exams	1,038	1,006	845	825
Number of Students	654	598	550	533
% of Exams 3 or Above	61%	60%	60%	60%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	34.8	40.0	71.0	58.1	32.8	---	47.5
Count	87	6	180	36	62	---	336

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2019	178	170
2018	158	146
2017	---	---

* Public Only



Superintendent

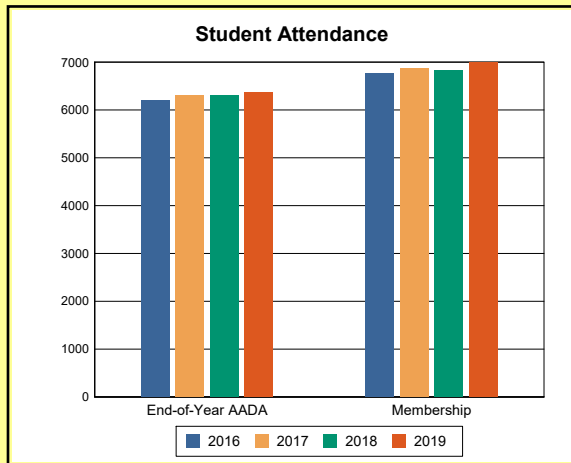
Kevin Hub
 2168 Frankfort Pk
 Georgetown, KY 40324
 502-863-3663

Selected Components of 2019 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	49.9	56.3	29.0	36.9	65.1	N/A	3
Middle	43.7	66	19.4	37.8	52.5	N/A	3
High	42.7	48.9	18.5	19.4	N/A	63.4	3

Shelby County

Overview and Trends



	2016	2017	2018	2019
A1 Schools	10	10	10	10
EOY AADA *	6,194	6,305	6,303	6,369
Membership	6,756	6,868	6,836	6,991

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2019	172	0	1,089	1,104

Staffing Data

	2017	2018	2019
Classified Personnel	413 (44%)	433 (45%)	438 (46%)
Certified Personnel	517 (56%)	525 (55%)	516 (54%)
Number FTE Teachers	428	434	413
Pupil/Teacher Ratio	16.1	15.7	16.9
Salary & Benefits as % of GF Expenditures	86.9%	83.8%	86.0%
Teacher Pay			
Avg Salary	\$50,859	\$50,317	\$51,418
Avg Extended	\$709	\$678	\$756
Avg Extra Duty	\$581	\$533	\$581
Years of Experience			
0 (New)	5.2%	8.0%	6.5%
1-5	31.1%	29.3%	28.7%
6-10	18.2%	20.4%	21.5%
11-20	29.9%	27.9%	29.5%
21-25	7.7%	8.5%	8.0%
26-30	5.3%	3.3%	3.6%
Over 30	2.6%	2.5%	2.3%
Teacher Turnover	16.7%	22.4%	23.4%
Avg Years	10.9	10.4	10.4
Rank			
Rank IV	0.0%	0.3%	0.0%
Rank III	21.0%	23.8%	23.2%
Rank II	51.7%	50.0%	50.6%
Rank I	27.4%	25.9%	26.2%

Demographic Profile

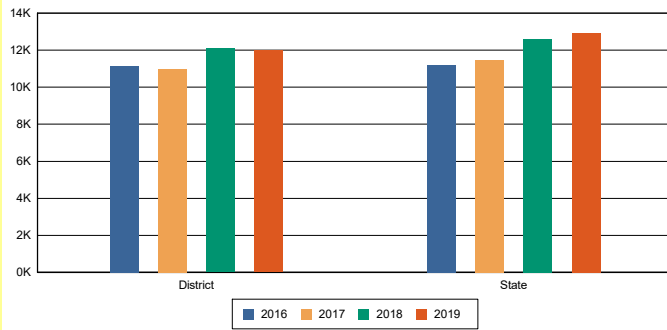
	2016	2017	2018	2019
Free & Reduced Lunch	(54%)	(55%)	(53%)	(52%)
Homeless	21 (-%)	34 (-%)	15 (-%)	35 (1%)
LEP	610 (9%)	677 (10%)	725 (11%)	823 (12%)
Migrant	23 (-%)	32 (-%)	64 (1%)	69 (1%)
Exceptional Child	1,011 (15%)	990 (14%)	981 (14%)	1,031 (15%)
Membership				
Preschool	306 (4%)	353 (5%)	326 (5%)	264 (4%)
K-5	3,137 (44%)	3,165 (44%)	3,098 (43%)	3,156 (44%)
6-8	1,555 (22%)	1,550 (21%)	1,536 (21%)	1,626 (22%)
9-12	2,062 (29%)	2,149 (30%)	2,200 (31%)	2,204 (30%)
Race				
Cauc/White	4,645 (69%)	4,593 (67%)	4,571 (67%)	4,615 (66%)
Black	508 (8%)	495 (7%)	486 (7%)	466 (7%)
Hispanic	1,241 (18%)	1,387 (20%)	1,395 (20%)	1,503 (22%)
Other	362 (5%)	393 (6%)	384 (6%)	407 (6%)
Attainment				
Grad Rate	(91%)	(93%)	(93%)	(91%)
Grads 4 Years	447	448	525	507
Grads IEP	1	1	0	2
Grads 4+	2	5	1	2
Alt Diploma	1	1	4	4
Retention Rate	(4%)	(2%)	(2%)	(1%)
Dropout Rate	(1.1%)	(0.9%)	(0.6%)	(1.3%)
Dropouts	22	20	13	29
Discipline				
Expulsions	8	7	11	2
Suspensions	369	147	159	195

Certified Salary Schedule

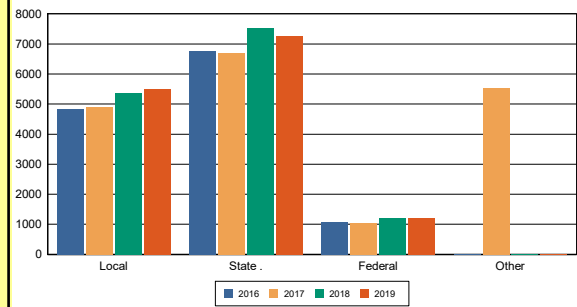
	2016 (185 Days)	2017 (185 Days)	2018 (185 Days)	2019 (185 Days)
Rank III				
0 Years	\$37,119	\$37,119	\$37,119	\$37,861
10 Years	48,326	48,326	48,326	49,293
20 Years	54,116	54,116	54,116	55,198
30 Years	59,810	59,810	59,810	61,006
Rank II				
0 Years	41,356	41,356	41,356	42,183
10 Years	52,790	52,790	52,790	53,846
20 Years	58,586	58,586	58,586	59,758
30 Years	64,275	64,275	64,275	65,561
Rank I				
0 Years	45,562	45,562	45,562	46,473
10 Years	57,231	57,231	57,231	58,376
20 Years	63,026	63,026	63,026	64,287
30 Years	68,716	68,716	68,716	70,090

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2016	2017	2018	2019
Instruction	59%	60%	60%	60%
Instructional Support	12%	11%	10%	11%
District Admin Support	2%	2%	2%	2%
School Admin Support	5%	6%	6%	6%
Business Support	2%	2%	2%	2%
Plant Operations	8%	9%	8%	8%
Transportation	5%	5%	5%	5%
Food Services	6%	6%	6%	6%
Fund Balance Percent	31%	35%	35%	39%
End-of-Year Balance	\$15,509,268	\$17,862,487	\$18,480,612	\$21,066,610

2019 Tax Rates and Revenues

Real Estate Property Tax *	73.1
Tangible Property Tax *	73.1
Motor Vehicle Tax *	46.5
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	5.6
Equalized Growth Levy *	5.6
Recallable Levy *	0.0
Levied Equivalent Rate *	79.1
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$671,079
SEEK Distribution	\$22,928,900

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2017		2018		2019	
	District	Benchmark	District	Benchmark	District	Benchmark
English	19.4	57.5%	18.4	50.5%	16.8	37.5%
Math	19.4	44.6%	18.3	34.6%	17.6	26.0%
Reading	20.8	55.8%	19.4	42.9%	18.7	42.2%
Science	20.3	N/A	19.0	N/A	18.2	N/A
Composite	20.1	N/A	18.9	N/A	17.9	N/A
Tested (#)	520	N/A	503	N/A	486	N/A

AP Analysis *

	2016	2017	2018	2019
Number of Exams	910	679	448	482
Number of Students	566	403	294	343
% of Exams 3 or Above	43%	43%	49%	46%

* District has school(s) participating in Advance KY.

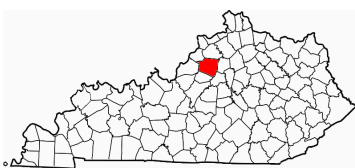
Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	50.9	50.0	72.3	48.6	32.7	---	53.0
Count	119	7	133	17	33	---	276

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2019	539	477
2018	404	366
2017	303	275

* Public Only



Superintendent

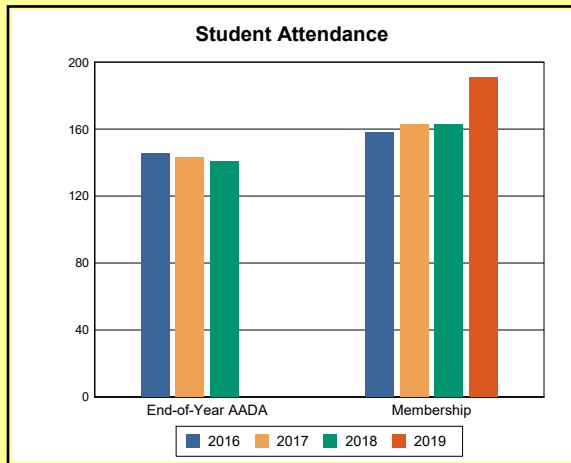
James Neihof
 1155 W Main St
 Shelbyville, KY 40065
 502-633-2375

Selected Components of 2019 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	41.4	45.2	25.5	27.3	59.8	N/A	3
Middle	36	52.9	22.0	37.2	52.3	N/A	2
High	25.7	41.6	12.0	20.9	N/A	72.7	2

Silver Grove Independent

Overview and Trends



	2016	2017	2018	2019
A1 Schools	1	1	1	1
EOY AADA *	146	143	141	0
Membership	158	163	163	191

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2019	163	9	1,112	1,112

Staffing Data

	2017	2018	2019
Classified Personnel	9 (27%)	10 (32%)	11 (33%)
Certified Personnel	23 (73%)	21 (68%)	23 (67%)
Number FTE Teachers	19	16	17
Pupil/Teacher Ratio	8.8	10.2	11.2
Salary & Benefits as % of GF Expenditures	75.8%	77.3%	74.0%
Teacher Pay			
Avg Salary	\$47,056	\$46,017	\$45,670
Avg Extended	\$0	\$0	\$0
Avg Extra Duty	\$314	\$250	\$710
Years of Experience			
0 (New)	5.4%	6.3%	11.8%
1-5	32.4%	43.8%	47.1%
6-10	5.4%	6.3%	5.9%
11-20	21.6%	18.8%	17.7%
21-25	16.2%	12.5%	17.7%
26-30	5.4%	6.3%	0.0%
Over 30	0.0%	0.0%	0.0%
Teacher Turnover	31.6%	12.5%	N/A
Avg Years	10.1	9.5	8.6
Rank			
Rank IV	0.0%	0.0%	5.9%
Rank III	37.8%	50.0%	41.2%
Rank II	21.6%	18.8%	35.3%
Rank I	27.0%	25.0%	17.7%

Demographic Profile

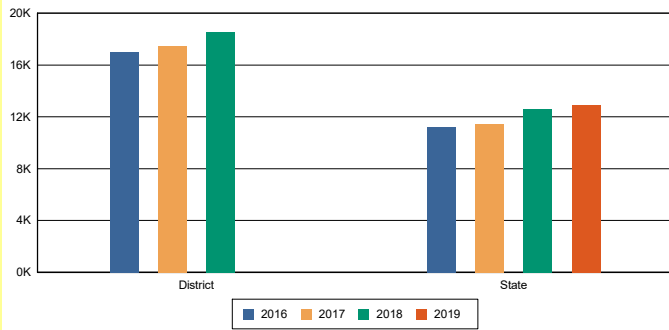
	2016	2017	2018	2019
Free & Reduced Lunch	(73%)	(74%)	(79%)	(79%)
Homeless	4 (3%)	4 (2%)	9 (6%)	12 (6%)
LEP	2 (1%)	2 (1%)	1 (1%)	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	46 (29%)	43 (26%)	36 (22%)	0 (0%)
Membership				
Preschool	18 (10%)	20 (11%)	23 (12%)	29 (13%)
K-5	92 (52%)	91 (50%)	92 (49%)	104 (47%)
6-8	29 (16%)	30 (16%)	32 (17%)	47 (21%)
9-12	37 (21%)	42 (23%)	39 (21%)	40 (18%)
Race				
Cauc/White	151 (96%)	158 (97%)	153 (94%)	175 (92%)
Black	2 (1%)	0 (-)	2 (1%)	3 (2%)
Hispanic	2 (1%)	3 (2%)	5 (3%)	8 (4%)
Other	3 (2%)	2 (1%)	3 (2%)	5 (3%)
Attainment				
Grad Rate	(92%)	(94%)	(71%)	(89%)
Grads 4 Years	10	16	4	8
Grads IEP	0	0	0	0
Grads 4+	1	1	0	0
Alt Diploma	0	1	0	0
Retention Rate	(9%)	(5%)	(3%)	(2%)
Dropout Rate	(1.3%)	(1.6%)	(0.0%)	(1.6%)
Dropouts	1	1	0	1
Discipline				
Expulsions	0	0	0	0
Suspensions	40	53	72	60

Certified Salary Schedule

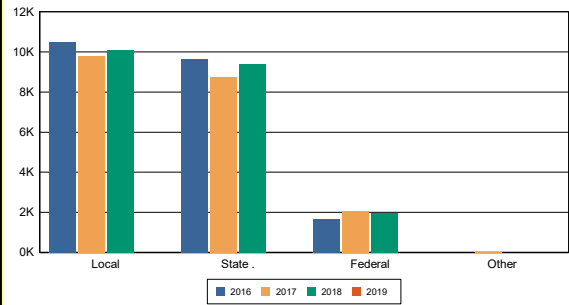
	2016 (185 Days)	2017 (185 Days)	2018 (185 Days)	2019 (185 Days)
Rank III				
0 Years	\$36,873	\$36,873	\$36,873	\$36,873
10 Years	46,331	46,331	46,331	46,331
20 Years	49,500	49,500	49,500	49,500
30 Years	54,877	54,877	54,877	54,877
Rank II				
0 Years	41,053	41,053	41,053	41,053
10 Years	50,478	50,478	50,478	50,478
20 Years	54,495	54,495	54,495	54,495
30 Years	59,758	59,758	59,758	59,758
Rank I				
0 Years	45,158	45,158	45,158	45,158
10 Years	54,744	54,744	54,744	54,744
20 Years	58,826	58,826	58,826	58,826
30 Years	64,088	64,088	64,088	64,088

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2016	2017	2018	2019
Instruction	63%	60%	56%	52%
Instructional Support	4%	6%	9%	13%
District Admin Support	15%	15%	15%	12%
School Admin Support	4%	4%	6%	5%
Business Support	1%	1%	1%	1%
Plant Operations	7%	9%	9%	9%
Transportation	2%	2%	1%	1%
Food Services	4%	3%	3%	6%
Fund Balance Percent	21%	34%	40%	42%
End-of-Year Balance	\$403,134	\$598,805	\$712,711	\$838,553

2019 Tax Rates and Revenues

Real Estate Property Tax *	122.0
Tangible Property Tax *	122.0
Motor Vehicle Tax *	89.6
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	134.5
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$599,639
SEEK Distribution	\$602,435

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2017		2018		2019	
	District	Benchmark	District	Benchmark	District	Benchmark
English	0.0	---	---	---	15.1	28.6%
Math	0.0	---	---	---	16.6	21.4%
Reading	0.0	---	---	---	17.2	42.9%
Science	0.0	N/A	---	N/A	17.1	N/A
Composite	0.0	N/A	---	N/A	16.5	N/A
Tested (#)	5	N/A	7	N/A	14	N/A

AP Analysis

	2016	2017	2018	2019
Number of Exams	---	---	---	---
Number of Students	---	---	---	---
% of Exams 3 or Above	---	---	---	---

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
	Percent Ready	---	N/A	N/A	N/A	N/A	N/A
Count	---	N/A	N/A	N/A	N/A	N/A	---

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
	2019	---
2018	---	---
2017	---	---

* Public Only



Superintendent

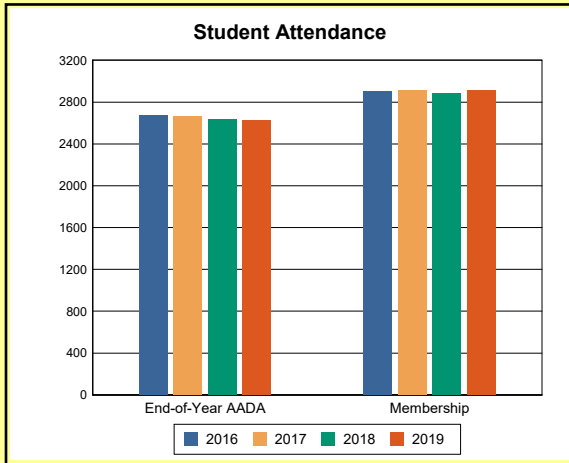
Dennis Maines
101 W Third St
Silver Grove, KY 41085
859-441-3894

Selected Components of 2019 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	22.9	47.9	---	---	53.4	N/A	2
Middle	11.6	25.6	---	---	40.7	N/A	1
High	15.4	41.7	---	---	N/A	67.9	2

Simpson County

Overview and Trends



	2016	2017	2018	2019
A1 Schools	5	5	5	5
EOY AADA *	2,669	2,663	2,632	2,625
Membership	2,902	2,912	2,884	2,908

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2019	170	0	1,103	1,119

Staffing Data

	2017	2018	2019
Classified Personnel	204 (47%)	205 (46%)	209 (47%)
Certified Personnel	227 (53%)	239 (54%)	232 (53%)
Number FTE Teachers	184	193	187
Pupil/Teacher Ratio	15.8	15.0	15.5
Salary & Benefits as % of GF Expenditures	82.5%	84.9%	84.4%
Teacher Pay			
Avg Salary	\$48,137	\$48,994	\$49,791
Avg Extended	\$184	\$194	\$205
Avg Extra Duty	\$723	\$686	\$694
Years of Experience			
0 (New)	5.4%	4.7%	5.6%
1-5	27.7%	25.9%	22.4%
6-10	17.9%	16.1%	18.1%
11-20	35.3%	35.3%	38.4%
21-25	7.6%	9.9%	9.6%
26-30	3.3%	1.6%	1.1%
Over 30	2.7%	3.6%	3.7%
Teacher Turnover	7.6%	13.0%	11.2%
Avg Years	11.2	11.3	11.7
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	27.2%	28.0%	28.5%
Rank II	52.2%	50.3%	51.2%
Rank I	20.7%	18.7%	19.2%

Demographic Profile

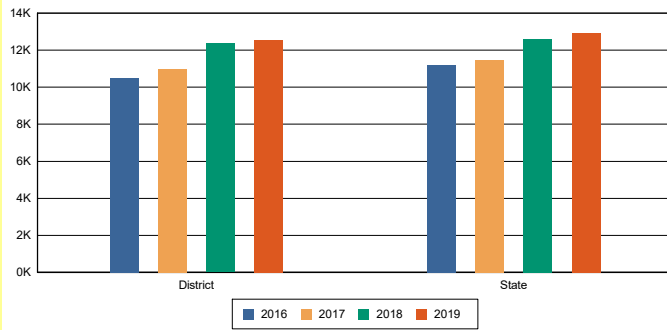
	2016	2017	2018	2019
Free & Reduced Lunch	(58%)	(66%)	(62%)	(63%)
Homeless	39 (1%)	43 (1%)	62 (2%)	94 (3%)
LEP	35 (1%)	46 (2%)	45 (2%)	53 (2%)
Migrant	11 -%	8 -%	6 -%	21 (1%)
Exceptional Child	410 (14%)	416 (14%)	413 (14%)	433 (15%)
Membership				
Preschool	136 (4%)	126 (4%)	142 (5%)	124 (4%)
K-5	1,311 (43%)	1,325 (44%)	1,326 (44%)	1,372 (45%)
6-8	673 (22%)	655 (22%)	645 (21%)	667 (22%)
9-12	918 (30%)	931 (31%)	911 (30%)	868 (29%)
Race				
Cauc/White	2,307 (80%)	2,279 (78%)	2,243 (78%)	2,251 (77%)
Black	398 (14%)	328 (11%)	310 (11%)	285 (10%)
Hispanic	121 (4%)	132 (5%)	141 (5%)	170 (6%)
Other	76 (3%)	173 (6%)	190 (7%)	202 (7%)
Attainment				
Grad Rate	(95%)	(91%)	(95%)	(97%)
Grads 4 Years	215	221	224	230
Grads IEP	0	0	0	0
Grads 4+	0	1	0	0
Alt Diploma	0	0	0	0
Retention Rate	-%	-%	-%	-%
Dropout Rate	(0.6%)	(0.9%)	(-%)	(0.5%)
Dropouts	6	8	4	4
Discipline				
Expulsions	5	1	5	1
Suspensions	235	264	214	223

Certified Salary Schedule

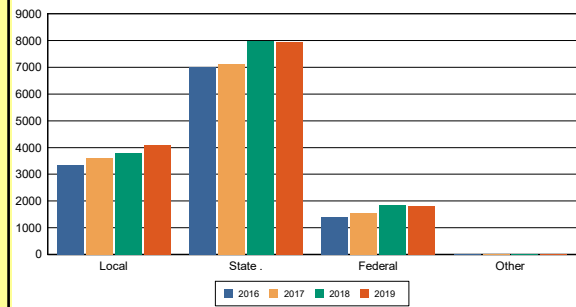
	2016 (185 Days)	2017 (185 Days)	2018 (185 Days)	2019 (185 Days)
Rank III				
0 Years	\$37,298	\$37,298	\$38,048	\$38,428
10 Years	46,102	46,102	47,029	47,499
20 Years	48,990	48,990	49,975	50,475
30 Years	51,011	51,011	52,036	52,556
Rank II				
0 Years	41,054	41,054	41,880	42,299
10 Years	50,181	50,181	51,190	51,702
20 Years	53,475	53,475	54,550	55,096
30 Years	55,741	55,741	56,861	57,430
Rank I				
0 Years	45,138	45,138	46,045	46,505
10 Years	54,548	54,548	55,644	56,200
20 Years	58,003	58,003	59,169	59,761
30 Years	60,465	60,465	61,681	62,298

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2016	2017	2018	2019
Instruction	61%	62%	62%	62%
Instructional Support	8%	8%	8%	8%
District Admin Support	2%	2%	2%	2%
School Admin Support	6%	6%	6%	6%
Business Support	3%	3%	3%	3%
Plant Operations	9%	10%	8%	9%
Transportation	4%	4%	4%	4%
Food Services	7%	6%	7%	7%
Fund Balance Percent	23%	24%	27%	28%
End-of-Year Balance	\$4,673,908	\$5,010,725	\$5,637,065	\$6,087,762

2019 Tax Rates and Revenues

Real Estate Property Tax *	54.0
Tangible Property Tax *	54.0
Motor Vehicle Tax *	54.6
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	64.2
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$556,159
SEEK Distribution	\$10,864,187

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2017		2018		2019	
	District	Benchmark	District	Benchmark	District	Benchmark
English	19.4	57.4%	18.3	49.2%	19.1	58.4%
Math	19.9	50.6%	18.4	38.6%	18.9	42.5%
Reading	20.3	56.1%	19.4	39.4%	19.8	48.4%
Science	20.0	N/A	18.7	N/A	19.8	N/A
Composite	20.0	N/A	18.8	N/A	19.5	N/A
Tested (#)	237	N/A	236	N/A	219	N/A

AP Analysis *

	2016	2017	2018	2019
Number of Exams	301	325	254	215
Number of Students	221	233	195	158
% of Exams 3 or Above	54%	47%	49%	58%

* District has school(s) participating in Advance KY.

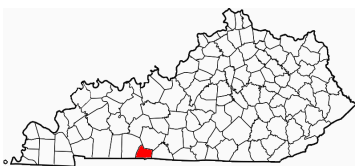
Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	58.0	58.3	85.7	77.8	45.5	---	63.4
Count	51	14	66	14	46	---	147

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2019	227	90
2018	184	177
2017	142	95

* Public Only



Superintendent

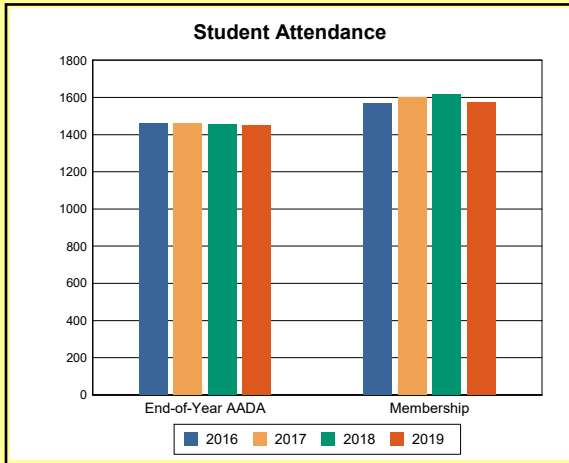
James Flynn
430 S College St
Franklin, KY 42135
270-586-8877

Selected Components of 2019 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	44.3	51.5	27.6	30.8	48.1	N/A	3
Middle	52.9	61.3	39.2	45.5	58.6	N/A	3
High	43.3	49.3	18.5	31.5	N/A	85.3	3

Somerset Independent

Overview and Trends



	2016	2017	2018	2019
A1 Schools	3	3	3	3
EOY AADA *	1,458	1,461	1,456	1,447
Membership	1,566	1,600	1,614	1,571

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2019	174	0	1,117	1,148

Staffing Data

	2017	2018	2019
Classified Personnel	104 (45%)	105 (44%)	106 (45%)
Certified Personnel	126 (55%)	131 (56%)	131 (55%)
Number FTE Teachers	107	111	111
Pupil/Teacher Ratio	14.9	14.6	14.1
Salary & Benefits as % of GF Expenditures	83.9%	86.5%	83.8%
Teacher Pay			
Avg Salary	\$50,132	\$51,393	\$51,702
Avg Extended	\$85	\$85	\$77
Avg Extra Duty	\$1,155	\$816	\$627
Years of Experience			
0 (New)	4.6%	7.1%	4.5%
1-5	22.3%	19.8%	22.4%
6-10	18.6%	18.9%	18.8%
11-20	28.9%	28.0%	31.4%
21-25	15.8%	15.3%	15.3%
26-30	8.4%	9.0%	6.3%
Over 30	0.9%	0.9%	0.0%
Teacher Turnover	8.3%	9.8%	8.9%
Avg Years	13.0	13.2	12.5
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	19.5%	18.9%	16.2%
Rank II	40.0%	38.8%	44.8%
Rank I	40.1%	41.5%	37.7%

Demographic Profile

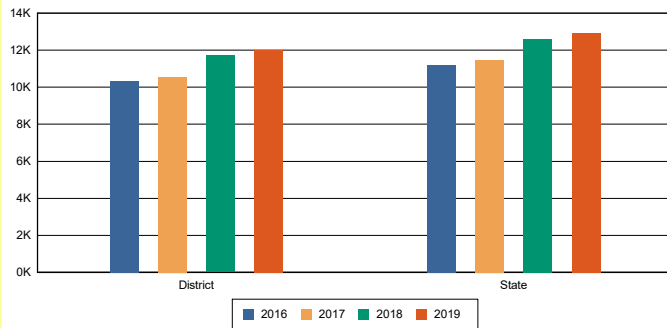
	2016	2017	2018	2019
Free & Reduced Lunch	(62%)	(62%)	(65%)	(67%)
Homeless	43 (3%)	14 (1%)	29 (2%)	28 (2%)
LEP	51 (3%)	50 (3%)	58 (4%)	77 (5%)
Migrant	28 (2%)	29 (2%)	28 (2%)	48 (3%)
Exceptional Child	246 (16%)	242 (15%)	255 (16%)	278 (18%)
Membership				
Preschool	60 (4%)	48 (3%)	54 (3%)	70 (4%)
K-5	708 (44%)	719 (44%)	710 (43%)	686 (42%)
6-8	359 (22%)	375 (23%)	366 (22%)	358 (22%)
9-12	499 (31%)	506 (31%)	538 (32%)	526 (32%)
Race				
Cauc/White	1,310 (84%)	1,331 (83%)	1,322 (82%)	1,283 (82%)
Black	63 (4%)	60 (4%)	51 (3%)	51 (3%)
Hispanic	108 (7%)	122 (8%)	141 (9%)	144 (9%)
Other	85 (5%)	87 (5%)	100 (6%)	93 (6%)
Attainment				
Grad Rate	(87%)	(86%)	(90%)	(90%)
Grads 4 Years	118	101	128	124
Grads IEP	0	0	0	0
Grads 4+	0	1	0	0
Alt Diploma	0	0	1	4
Retention Rate	(2%)	(3%)	(2%)	(2%)
Dropout Rate	(1.3%)	(2.6%)	(1.6%)	(1.9%)
Dropouts	6	14	9	10
Discipline				
Expulsions	0	2	0	0
Suspensions	95	151	200	195

Certified Salary Schedule

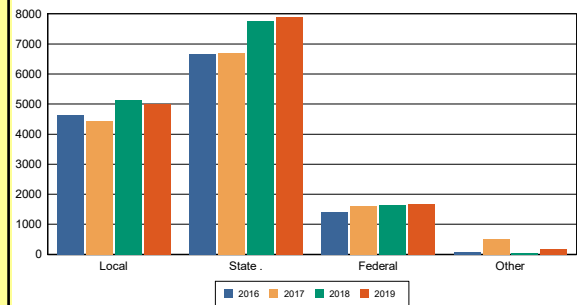
	2016 (186 Days)	2017 (186 Days)	2018 (186 Days)	2019 (186 Days)
Rank III				
0 Years	\$36,942	\$37,311	\$38,057	\$38,438
10 Years	46,601	47,067	48,008	48,488
20 Years	49,008	49,498	50,488	50,993
30 Years	49,682	50,179	51,183	51,695
Rank II				
0 Years	41,199	41,611	42,443	42,867
10 Years	50,859	51,368	52,395	52,919
20 Years	53,281	53,814	54,890	55,439
30 Years	54,016	54,556	55,647	56,203
Rank I				
0 Years	45,417	45,871	46,788	47,256
10 Years	55,113	55,664	56,777	57,345
20 Years	57,519	58,094	59,256	59,849
30 Years	58,313	58,896	60,074	60,675

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2016	2017	2018	2019
Instruction	65%	64%	66%	64%
Instructional Support	6%	6%	6%	6%
District Admin Support	3%	3%	3%	3%
School Admin Support	5%	5%	6%	6%
Business Support	3%	2%	2%	2%
Plant Operations	9%	11%	8%	9%
Transportation	3%	3%	3%	3%
Food Services	6%	6%	5%	6%
Fund Balance Percent	82%	87%	99%	105%
End-of-Year Balance	\$8,974,716	\$9,895,324	\$11,530,367	\$12,388,574

2019 Tax Rates and Revenues

Real Estate Property Tax *	77.1
Tangible Property Tax *	77.1
Motor Vehicle Tax *	56.8
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	5.2
Levied Equivalent Rate *	91.0
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$512,186
SEEK Distribution	\$5,971,998

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2017		2018		2019	
	District	Benchmark	District	Benchmark	District	Benchmark
English	20.3	65.9%	21.2	69.2%	18.7	55.9%
Math	19.8	45.9%	20.7	54.2%	19.1	42.4%
Reading	21.7	62.2%	22.6	69.2%	20.6	54.2%
Science	20.5	N/A	21.1	N/A	20.1	N/A
Composite	20.7	N/A	21.5	N/A	19.7	N/A
Tested (#)	132	N/A	120	N/A	118	N/A

AP Analysis *

	2016	2017	2018	2019
Number of Exams	314	302	272	283
Number of Students	160	193	170	174
% of Exams 3 or Above	28%	27%	27%	21%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	55.1	21.4	88.9	---	26.3	---	47.0
Count	27	3	16	---	5	---	47

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2019	52	51
2018	74	74
2017	76	73

* Public Only



Superintendent

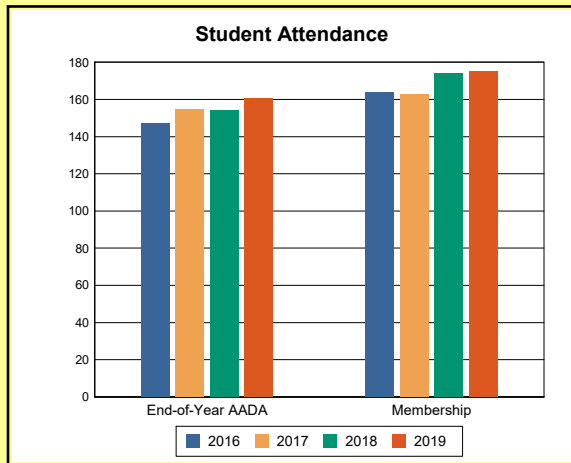
Kyle Lively
305 College St
Somerset, KY 42501
606-679-4451

Selected Components of 2019 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	48.2	58.5	35.8	43.1	42.1	N/A	3
Middle	63.1	68.6	43.8	41.6	57.4	N/A	4
High	42.1	55.1	28.1	37.9	N/A	78.8	3

Southgate Independent

Overview and Trends



	2016	2017	2018	2019
A1 Schools	1	1	1	1
EOY AADA *	147	154	154	161
Membership	164	163	174	175

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2019	172	0	1,147	1,147

Staffing Data

	2017	2018	2019
Classified Personnel	9 (33%)	10 (34%)	12 (37%)
Certified Personnel	19 (67%)	20 (66%)	21 (63%)
Number FTE Teachers	14	14	15
Pupil/Teacher Ratio	11.3	12.1	11.4
Salary & Benefits as % of GF Expenditures	74.9%	80.5%	78.6%
Teacher Pay			
Avg Salary	\$48,865	\$49,424	\$51,128
Avg Extended	\$0	\$0	\$279
Avg Extra Duty	\$208	\$208	\$390
Years of Experience			
0 (New)	0.0%	6.9%	0.0%
1-5	20.8%	20.8%	13.0%
6-10	17.4%	3.5%	19.5%
11-20	53.5%	60.4%	59.7%
21-25	6.9%	6.9%	6.5%
26-30	0.0%	0.0%	0.0%
Over 30	0.0%	0.0%	0.0%
Teacher Turnover	6.3%	6.3%	29.4%
Avg Years	11.8	12.0	13.0
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	17.4%	10.4%	9.7%
Rank II	61.8%	68.8%	57.8%
Rank I	19.4%	19.4%	31.2%

Demographic Profile

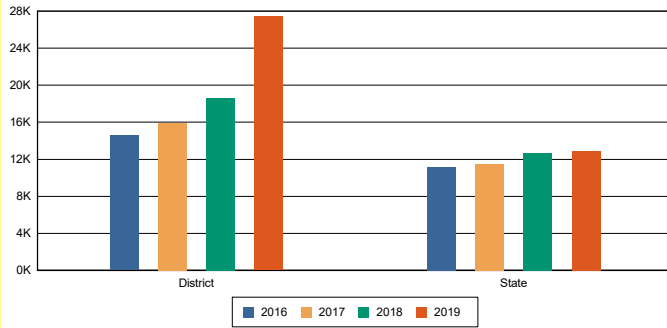
	2016	2017	2018	2019
Free & Reduced Lunch	(71%)	(64%)	(68%)	(75%)
Homeless	2 (1%)	3 (2%)	7 (4%)	18 (10%)
LEP	7 (4%)	7 (4%)	6 (3%)	10 (6%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	36 (22%)	40 (25%)	38 (22%)	32 (18%)
Membership				
Preschool	16 (9%)	24 (13%)	21 (11%)	25 (13%)
K-5	123 (68%)	113 (60%)	127 (65%)	123 (62%)
6-8	41 (23%)	50 (27%)	47 (24%)	52 (26%)
9-12	N/A	N/A	N/A	N/A
Race				
Cauc/White	111 (68%)	103 (63%)	102 (59%)	107 (61%)
Black	26 (16%)	25 (15%)	34 (20%)	36 (21%)
Hispanic	14 (9%)	8 (5%)	8 (5%)	7 (4%)
Other	13 (8%)	27 (17%)	30 (17%)	25 (14%)
Attainment				
Grad Rate	N/A	N/A	N/A	N/A
Grads 4 Years	N/A	N/A	N/A	N/A
Grads IEP	N/A	N/A	N/A	N/A
Grads 4+	N/A	N/A	N/A	N/A
Alt Diploma	N/A	N/A	N/A	N/A
Retention Rate	(0%)	(0%)	(0%)	(1%)
Dropout Rate	N/A	N/A	N/A	N/A
Dropouts	N/A	N/A	N/A	N/A
Discipline				
Expulsions	0	0	0	0
Suspensions	29	16	23	23

Certified Salary Schedule

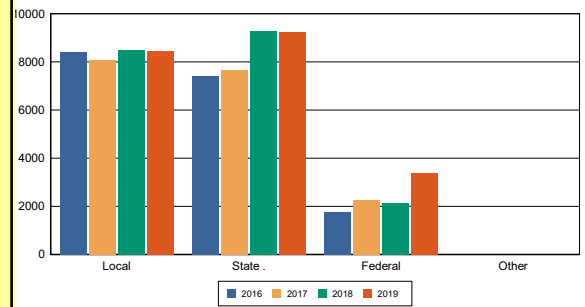
	2016 (185 Days)	2017 (185 Days)	2018 (185 Days)	2019 (185 Days)
Rank III				
0 Years	\$34,940	\$35,988	\$36,348	\$36,711
10 Years	43,469	44,773	45,221	45,673
20 Years	46,434	48,561	49,047	49,537
30 Years	47,635	50,470	50,975	51,485
Rank II				
0 Years	38,933	40,101	40,502	40,907
10 Years	47,465	48,889	49,378	49,872
20 Years	50,444	53,037	53,567	54,103
30 Years	50,991	55,158	55,710	56,267
Rank I				
0 Years	42,852	44,138	44,579	45,025
10 Years	51,381	52,922	53,451	53,986
20 Years	54,380	57,391	57,965	58,545
30 Years	54,928	59,667	60,264	60,867

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2016	2017	2018	2019
Instruction	63%	63%	65%	48%
Instructional Support	5%	4%	6%	6%
District Admin Support	12%	12%	10%	8%
School Admin Support	7%	6%	6%	5%
Business Support	1%	2%	1%	1%
Plant Operations	7%	9%	8%	5%
Transportation	0%	0%	0%	0%
Food Services	5%	4%	4%	28%
Fund Balance Percent	50%	56%	54%	29%
End-of-Year Balance	\$749,305	\$910,318	\$978,581	\$901,487

2019 Tax Rates and Revenues

Real Estate Property Tax *	114.9
Tangible Property Tax *	114.9
Motor Vehicle Tax *	50.4
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	118.0
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$664,197
SEEK Distribution	\$551,733

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2017		2018		2019	
	District	Benchmark	District	Benchmark	District	Benchmark
English	N/A		N/A	N/A	N/A	N/A
Math	N/A		N/A	N/A	N/A	N/A
Reading	N/A		N/A	N/A	N/A	N/A
Science	N/A	N/A	N/A	N/A	N/A	N/A
Composite	N/A	N/A	N/A	N/A	N/A	N/A
Tested (#)	N/A	N/A	N/A	N/A	N/A	N/A

AP Analysis

	2016	2017	2018	2019
Number of Exams	N/A	N/A	N/A	N/A
Number of Students	N/A	N/A	N/A	N/A
% of Exams 3 or Above	N/A	N/A	N/A	N/A

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	41.2	N/A	---	---	---	N/A	37.5
Count	7	N/A	---	---	---	N/A	9

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
	2019	N/A
2018	N/A	N/A
2017	N/A	N/A

* Public Only



Superintendent

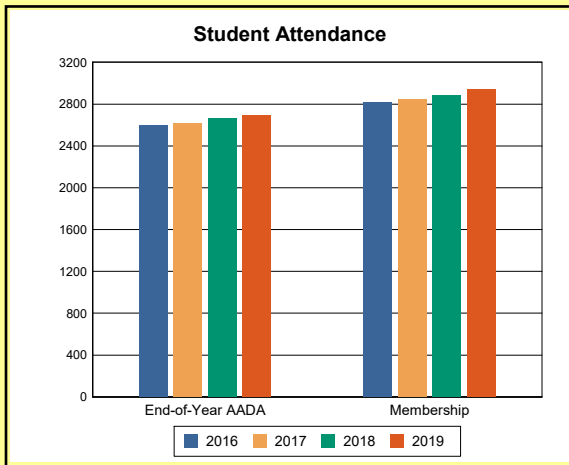
Greg Duty
 6 William F Blatt Ave
 Southgate, KY 41071
 859-441-0743

Selected Components of 2019 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	45.3	53.1	40.6	46.9	55.6	N/A	3
Middle	34	64	33.3	66.7	53.0	N/A	3

Spencer County

Overview and Trends



	2016	2017	2018	2019
A1 Schools	4	4	4	4
EOY AADA *	2,592	2,620	2,663	2,694
Membership	2,816	2,840	2,886	2,940

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2019	167	3	1,085	1,093

Staffing Data

	2017	2018	2019
Classified Personnel	193 (49%)	198 (50%)	203 (51%)
Certified Personnel	197 (51%)	197 (50%)	195 (49%)
Number FTE Teachers	165	165	165
Pupil/Teacher Ratio	17.2	17.5	17.9
Salary & Benefits as % of GF Expenditures	86.1%	87.2%	87.3%
Teacher Pay			
Avg Salary	\$52,134	\$52,971	\$53,867
Avg Extended	\$140	\$148	\$146
Avg Extra Duty	\$242	\$371	\$424
Years of Experience			
0 (New)	5.7%	2.4%	6.1%
1-5	23.2%	24.8%	19.0%
6-10	17.5%	18.8%	21.9%
11-20	36.0%	38.2%	37.7%
21-25	7.7%	6.7%	7.3%
26-30	6.1%	6.1%	4.9%
Over 30	1.2%	1.2%	0.6%
Teacher Turnover	9.5%	10.8%	8.9%
Avg Years	11.3	11.7	11.6
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	19.0%	16.4%	17.3%
Rank II	49.3%	51.5%	48.2%
Rank I	29.0%	30.3%	31.9%

Demographic Profile

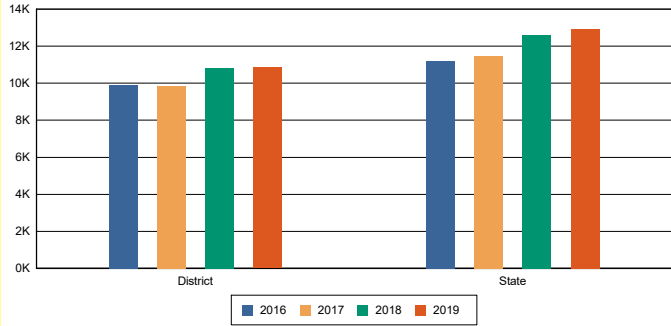
	2016	2017	2018	2019
Free & Reduced Lunch	(45%)	(45%)	(44%)	(47%)
Homeless	85 (3%)	96 (3%)	31 (1%)	35 (1%)
LEP	26 (1%)	28 (1%)	32 (1%)	26 (1%)
Migrant	2 -%	11 -%	9 -%	6 -%
Exceptional Child	411 (15%)	415 (15%)	444 (15%)	451 (15%)
Membership				
Preschool	109 (4%)	136 (5%)	129 (4%)	135 (4%)
K-5	1,232 (42%)	1,260 (42%)	1,250 (41%)	1,257 (41%)
6-8	685 (23%)	675 (23%)	711 (24%)	746 (24%)
9-12	896 (31%)	904 (30%)	924 (31%)	937 (30%)
Race				
Cauc/White	2,570 (91%)	2,598 (91%)	2,624 (91%)	2,662 (91%)
Black	27 (1%)	24 (1%)	28 (1%)	28 (1%)
Hispanic	108 (4%)	102 (4%)	107 (4%)	119 (4%)
Other	111 (4%)	116 (4%)	127 (4%)	131 (4%)
Attainment				
Grad Rate	(97%)	(95%)	(96%)	(97%)
Grads 4 Years	195	196	216	226
Grads IEP	0	0	1	0
Grads 4+	1	3	0	1
Alt Diploma	1	4	0	2
Retention Rate	(1%)	-%	-%	-%
Dropout Rate	(-%)	(-%)	(-%)	(-%)
Dropouts	3	1	2	1
Discipline				
Expulsions	0	0	0	0
Suspensions	60	32	59	80

Certified Salary Schedule

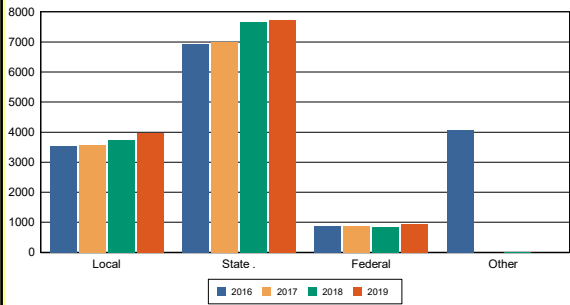
	2016 (185 Days)	2017 (185 Days)	2018 (185 Days)	2019 (185 Days)
Rank III				
0 Years	\$38,295	\$38,869	\$39,258	\$39,945
10 Years	49,868	50,616	51,122	52,016
20 Years	53,615	54,419	54,963	55,925
30 Years	55,674	56,509	57,075	58,073
Rank II				
0 Years	40,804	41,417	41,831	42,563
10 Years	52,871	53,664	54,201	55,149
20 Years	56,775	57,627	58,203	59,221
30 Years	58,851	59,734	60,331	61,387
Rank I				
0 Years	44,922	45,596	46,052	46,858
10 Years	57,029	57,884	58,463	59,486
20 Years	61,421	62,342	62,966	64,067
30 Years	63,521	64,474	65,118	66,258

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2016	2017	2018	2019
Instruction	56%	57%	58%	58%
Instructional Support	11%	12%	12%	12%
District Admin Support	3%	3%	3%	3%
School Admin Support	6%	6%	6%	6%
Business Support	3%	3%	3%	3%
Plant Operations	8%	7%	6%	6%
Transportation	7%	7%	7%	7%
Food Services	6%	6%	5%	5%
Fund Balance Percent	22%	22%	20%	22%
End-of-Year Balance	\$4,327,071	\$4,327,687	\$4,115,112	\$4,466,824

2019 Tax Rates and Revenues

Real Estate Property Tax *	63.1
Tangible Property Tax *	65.2
Motor Vehicle Tax *	56.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	5.8
Equalized Growth Levy *	5.8
Recallable Levy *	0.0
Levied Equivalent Rate *	67.6
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$523,021
SEEK Distribution	\$11,721,930

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2017		2018		2019	
	District	Benchmark	District	Benchmark	District	Benchmark
English	19.4	57.1%	20.1	60.0%	20.0	59.6%
Math	18.9	37.2%	18.8	40.4%	18.9	40.9%
Reading	20.6	53.5%	21.6	61.7%	21.3	58.7%
Science	19.9	N/A	20.1	N/A	20.6	N/A
Composite	19.8	N/A	20.3	N/A	20.3	N/A
Tested (#)	223	N/A	230	N/A	220	N/A

AP Analysis *

	2016	2017	2018	2019
Number of Exams	213	202	216	290
Number of Students	169	152	158	220
% of Exams 3 or Above	38%	42%	45%	43%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	40.4	---	63.8	39.3	28.3	---	46.4
Count	36	---	37	11	13	---	97

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2019	102	57
2018	57	48
2017	47	---

* Public Only



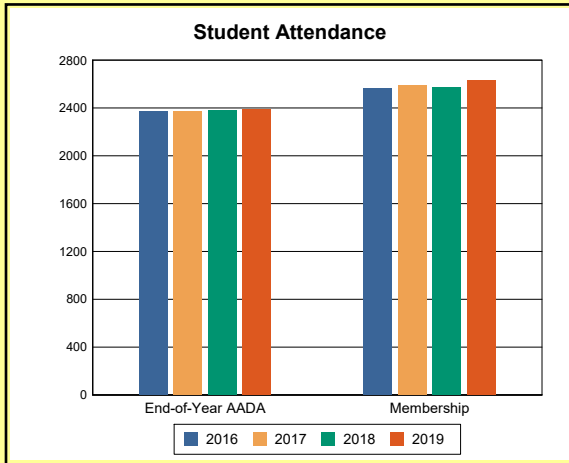
Superintendent
Charles Adams
 207 W Main St
 Taylorsville, KY 40071
 502-477-3250

Selected Components of 2019 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	60.7	60.1	34.3	41.3	52.6	N/A	3
Middle	54	71.3	41.5	54.1	51.1	N/A	4
High	41	58.9	18.2	41.3	N/A	72.9	3

Taylor County

Overview and Trends



	2016	2017	2018	2019
A1 Schools	3	4	4	4
EOY AADA *	2,368	2,373	2,380	2,385
Membership	2,567	2,584	2,575	2,629

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2019	135	34	1,047	1,058

Staffing Data

	2017	2018	2019
Classified Personnel	177 (49%)	191 (51%)	190 (51%)
Certified Personnel	183 (51%)	181 (49%)	180 (49%)
Number FTE Teachers	151	149	151
Pupil/Teacher Ratio	17.1	17.3	17.4
Salary & Benefits as % of GF Expenditures	85.8%	85.6%	85.9%
Teacher Pay			
Avg Salary	\$51,013	\$50,050	\$49,867
Avg Extended	\$399	\$482	\$429
Avg Extra Duty	\$755	\$740	\$813
Years of Experience			
0 (New)	0.7%	5.4%	4.6%
1-5	12.6%	15.4%	18.6%
6-10	19.2%	16.1%	13.3%
11-20	37.8%	34.9%	35.8%
21-25	19.2%	22.8%	19.9%
26-30	8.6%	4.7%	7.3%
Over 30	2.0%	0.7%	0.7%
Teacher Turnover	15.2%	12.1%	15.2%
Avg Years	14.9	13.9	13.8
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	6.6%	12.7%	11.9%
Rank II	43.1%	44.3%	43.7%
Rank I	50.3%	43.0%	44.4%

Demographic Profile

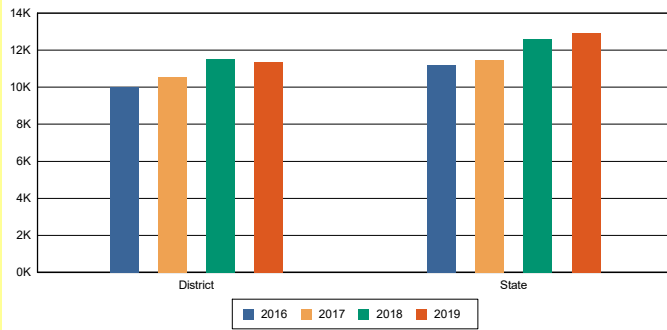
	2016	2017	2018	2019
Free & Reduced Lunch	(61%)	(60%)	(59%)	(58%)
Homeless	49 (2%)	48 (2%)	52 (2%)	43 (2%)
LEP	29 (1%)	36 (1%)	42 (2%)	43 (2%)
Migrant	7 -%	17 (1%)	28 (1%)	33 (1%)
Exceptional Child	299 (12%)	334 (13%)	361 (14%)	380 (14%)
Membership				
Preschool	61 (2%)	95 (4%)	102 (4%)	99 (4%)
K-5	1,079 (41%)	1,111 (41%)	1,123 (42%)	1,153 (42%)
6-8	630 (24%)	630 (24%)	634 (24%)	635 (23%)
9-12	857 (33%)	843 (31%)	818 (31%)	840 (31%)
Race				
Cauc/White	2,349 (92%)	2,339 (91%)	2,317 (90%)	2,333 (89%)
Black	45 (2%)	51 (2%)	51 (2%)	48 (2%)
Hispanic	73 (3%)	80 (3%)	81 (3%)	98 (4%)
Other	100 (4%)	114 (4%)	126 (5%)	150 (6%)
Attainment				
Grad Rate	(99%)	(97%)	(99%)	(99%)
Grads 4 Years	219	231	187	206
Grads IEP	0	0	0	0
Grads 4+	0	0	0	0
Alt Diploma	0	3	1	1
Retention Rate	(0%)	(0%)	(0%)	-%
Dropout Rate	(0.0%)	(0.0%)	(0.0%)	(0.0%)
Dropouts	0	0	0	0
Discipline				
Expulsions	0	0	0	0
Suspensions	139	125	142	113

Certified Salary Schedule

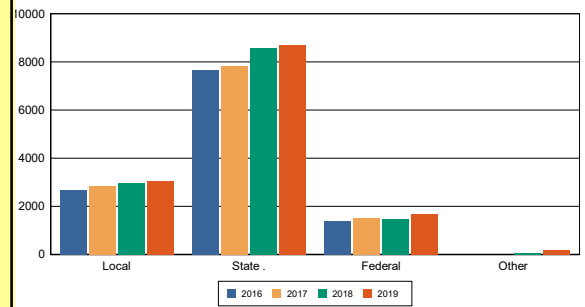
	2016 (186 Days)	2017 (186 Days)	2018 (186 Days)	2019 (186 Days)
Rank III				
0 Years	\$36,290	\$36,290	\$36,290	\$36,290
10 Years	45,720	45,720	45,720	45,720
20 Years	48,100	48,100	48,100	48,100
30 Years	48,990	48,990	48,990	48,990
Rank II				
0 Years	40,470	40,470	40,470	40,470
10 Years	50,000	50,000	50,000	50,000
20 Years	52,380	52,380	52,380	52,380
30 Years	53,370	53,370	53,370	53,370
Rank I				
0 Years	44,590	44,590	44,590	44,590
10 Years	54,170	54,170	54,170	54,170
20 Years	56,520	56,520	56,520	56,520
30 Years	57,580	57,580	57,580	57,580

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2016	2017	2018	2019
Instruction	63%	61%	62%	63%
Instructional Support	8%	7%	6%	6%
District Admin Support	3%	4%	4%	3%
School Admin Support	5%	5%	6%	5%
Business Support	3%	3%	2%	3%
Plant Operations	8%	10%	9%	9%
Transportation	5%	5%	5%	6%
Food Services	6%	6%	6%	6%
Fund Balance Percent	23%	19%	15%	19%
End-of-Year Balance	\$3,972,647	\$3,474,188	\$2,813,091	\$3,602,246

2019 Tax Rates and Revenues

Real Estate Property Tax *	59.8
Tangible Property Tax *	59.8
Motor Vehicle Tax *	53.7
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	5.9
Levied Equivalent Rate *	68.5
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$412,654
SEEK Distribution	\$11,293,678

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2017		2018		2019	
	District	Benchmark	District	Benchmark	District	Benchmark
English	19.3	55.5%	18.3	46.0%	17.3	42.7%
Math	18.9	37.5%	18.6	40.6%	18.1	33.2%
Reading	20.2	55.5%	19.7	45.5%	18.4	38.7%
Science	20.0	N/A	18.9	N/A	18.4	N/A
Composite	19.7	N/A	19.0	N/A	18.2	N/A
Tested (#)	198	N/A	202	N/A	198	N/A

AP Analysis *

	2016	2017	2018	2019
Number of Exams	173	209	232	168
Number of Students	114	144	167	132
% of Exams 3 or Above	57%	47%	39%	48%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	73.8	36.4	89.7	75.0	30.8	---	65.7
Count	62	12	35	15	8	---	132

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2019	---	---
2018	16	10
2017	95	45

* Public Only



Superintendent

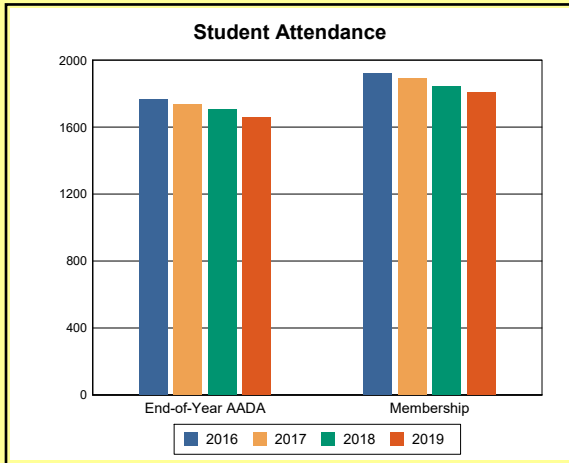
Charles Higdon
 1209 E Broadway
 Campbellsville, KY 42718
 270-465-5371

Selected Components of 2019 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	53.5	57.5	46.9	56.2	58.0	N/A	3
Middle	45.8	57.6	25.5	35.6	55.3	N/A	3
High	32.2	38.7	2.6	13.2	N/A	71.7	3

Todd County

Overview and Trends



	2016	2017	2018	2019
A1 Schools	4	4	4	4
EOY AADA *	1,768	1,733	1,705	1,660
Membership	1,918	1,891	1,845	1,811

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2019	132	34	1,017	1,040

Staffing Data

	2017	2018	2019
Classified Personnel	156 (52%)	161 (52%)	162 (53%)
Certified Personnel	147 (48%)	146 (48%)	145 (47%)
Number FTE Teachers	120	119	118
Pupil/Teacher Ratio	15.8	15.5	15.4
Salary & Benefits as % of GF Expenditures	82.2%	84.5%	82.6%
Teacher Pay			
Avg Salary	\$46,123	\$46,676	\$46,712
Avg Extended	\$277	\$241	\$258
Avg Extra Duty	\$714	\$699	\$725
Years of Experience			
0 (New)	9.2%	7.6%	6.8%
1-5	29.2%	27.0%	27.2%
6-10	19.2%	17.7%	20.4%
11-20	24.9%	29.2%	27.0%
21-25	12.5%	9.3%	8.5%
26-30	2.5%	6.7%	7.6%
Over 30	1.7%	2.5%	0.9%
Teacher Turnover	18.3%	17.7%	16.1%
Avg Years	10.5	11.2	10.9
Rank			
Rank IV	2.5%	0.0%	1.7%
Rank III	28.4%	32.0%	24.6%
Rank II	37.4%	34.3%	36.3%
Rank I	30.9%	33.7%	35.7%

Demographic Profile

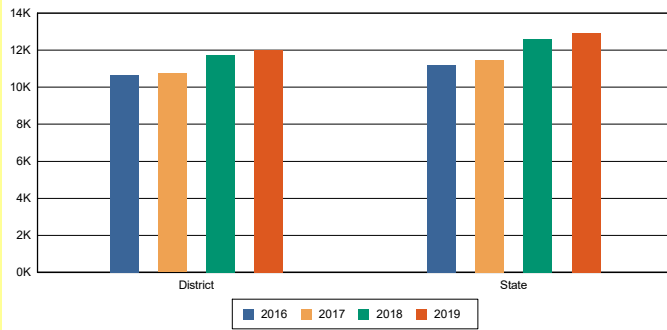
	2016	2017	2018	2019
Free & Reduced Lunch	(62%)	(62%)	(65%)	(62%)
Homeless	26 (1%)	31 (2%)	52 (3%)	43 (2%)
LEP	67 (3%)	71 (4%)	68 (4%)	78 (4%)
Migrant	44 (2%)	38 (2%)	56 (3%)	73 (4%)
Exceptional Child	275 (14%)	267 (14%)	277 (15%)	300 (17%)
Membership				
Preschool	168 (8%)	161 (8%)	181 (9%)	196 (10%)
K-5	926 (44%)	886 (43%)	826 (41%)	782 (39%)
6-8	437 (21%)	464 (23%)	472 (23%)	476 (24%)
9-12	550 (26%)	538 (26%)	546 (27%)	548 (27%)
Race				
Cauc/White	1,509 (79%)	1,479 (78%)	1,434 (78%)	1,399 (77%)
Black	190 (10%)	179 (9%)	177 (10%)	173 (10%)
Hispanic	144 (8%)	158 (8%)	156 (8%)	168 (9%)
Other	75 (4%)	75 (4%)	78 (4%)	71 (4%)
Attainment				
Grad Rate	(96%)	(99%)	(91%)	(97%)
Grads 4 Years	121	134	130	122
Grads IEP	1	0	1	0
Grads 4+	0	0	0	2
Alt Diploma	0	0	3	2
Retention Rate	(2%)	(2%)	(1%)	(1%)
Dropout Rate	(0.0%)	(-)	(-)	(-)
Dropouts	0	1	1	2
Discipline				
Expulsions	1	1	1	1
Suspensions	135	154	197	168

Certified Salary Schedule

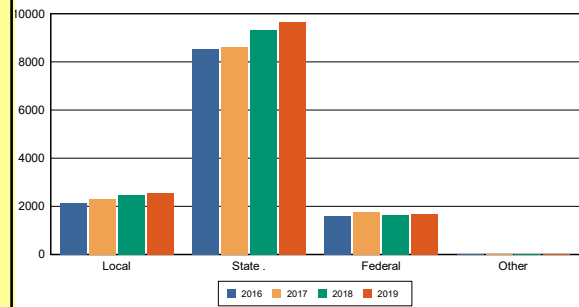
	2016 (185 Days)	2017 (185 Days)	2018 (185 Days)	2019 (185 Days)
Rank III				
0 Years	\$34,683	\$34,683	\$34,683	\$34,683
10 Years	43,722	43,722	43,722	43,722
20 Years	49,494	49,494	49,494	49,494
30 Years	51,826	51,826	51,826	51,826
Rank II				
0 Years	38,337	38,337	38,337	38,337
10 Years	47,709	47,709	47,709	47,709
20 Years	54,133	54,133	54,133	54,133
30 Years	56,738	56,738	56,738	56,738
Rank I				
0 Years	42,207	42,207	42,207	42,207
10 Years	51,759	51,759	51,759	51,759
20 Years	58,615	58,615	58,615	58,615
30 Years	61,444	61,444	61,444	61,444

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2016	2017	2018	2019
Instruction	53%	54%	54%	55%
Instructional Support	11%	11%	11%	11%
District Admin Support	3%	4%	3%	3%
School Admin Support	7%	7%	7%	7%
Business Support	2%	3%	2%	3%
Plant Operations	9%	8%	8%	8%
Transportation	7%	7%	7%	7%
Food Services	7%	7%	7%	6%
Fund Balance Percent	34%	39%	44%	44%
End-of-Year Balance	\$4,362,910	\$5,022,692	\$5,652,605	\$5,771,693

2019 Tax Rates and Revenues

Real Estate Property Tax *	43.5
Tangible Property Tax *	43.5
Motor Vehicle Tax *	52.4
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	55.6
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$377,522
SEEK Distribution	\$8,814,063

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2017		2018		2019	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.0	42.9%	16.6	35.6%	16.0	34.5%
Math	18.5	39.3%	17.8	29.7%	17.4	30.2%
Reading	19.5	45.0%	18.8	40.7%	18.8	40.5%
Science	18.4	N/A	18.0	N/A	18.2	N/A
Composite	18.5	N/A	17.9	N/A	17.7	N/A
Tested (#)	134	N/A	118	N/A	115	N/A

AP Analysis

	2016	2017	2018	2019
Number of Exams	19	12	19	---
Number of Students	15	12	19	---
% of Exams 3 or Above	26%	17%	37%	---

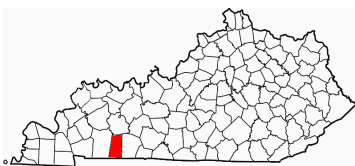
Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	44.7	---	60.0	---	33.3	N/A	41.6
Count	42	---	6	---	8	N/A	53

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2019	85	83
2018	81	72
2017	80	72

* Public Only



Superintendent

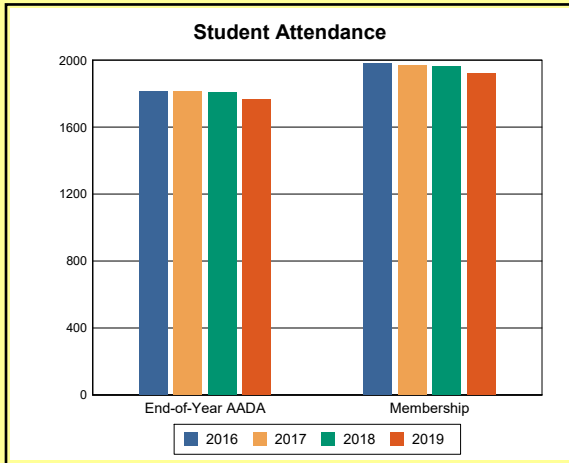
Edwin Oyler
205 Airport Rd
Elkton, KY 42220
270-265-2436

Selected Components of 2019 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	58.3	58.6	42.9	44.4	50.4	N/A	3
Middle	26.2	52.4	20.8	37.6	52.2	N/A	2
High	32.2	42.2	15.2	22.6	N/A	56.8	2

Trigg County

Overview and Trends



	2016	2017	2018	2019
A1 Schools	4	4	4	4
EOY AADA *	1,813	1,816	1,808	1,766
Membership	1,982	1,971	1,964	1,919

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2019	165	6	1,118	1,161

Staffing Data

	2017	2018	2019
Classified Personnel	156 (51%)	151 (50%)	148 (50%)
Certified Personnel	151 (49%)	150 (50%)	151 (50%)
Number FTE Teachers	120	120	120
Pupil/Teacher Ratio	16.4	16.4	16.0
Salary & Benefits as % of GF Expenditures	83.1%	83.2%	83.0%
Teacher Pay			
Avg Salary	\$49,606	\$50,655	\$51,309
Avg Extended	\$351	\$355	\$363
Avg Extra Duty	\$1,087	\$1,068	\$1,038
Years of Experience			
0 (New)	2.5%	1.7%	1.7%
1-5	18.3%	16.7%	13.3%
6-10	25.0%	23.4%	22.5%
11-20	40.8%	43.2%	45.0%
21-25	8.3%	7.5%	10.0%
26-30	4.2%	6.7%	6.7%
Over 30	0.0%	0.0%	0.0%
Teacher Turnover	6.7%	7.5%	12.5%
Avg Years	11.9	12.7	13.5
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	17.5%	15.9%	13.3%
Rank II	53.3%	54.3%	56.7%
Rank I	28.3%	29.0%	29.2%

Demographic Profile

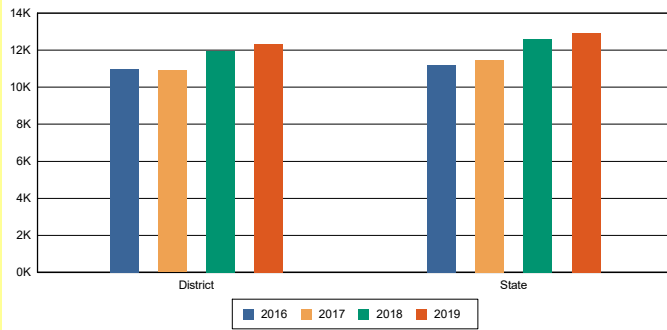
	2016	2017	2018	2019
Free & Reduced Lunch	(62%)	(61%)	(61%)	(59%)
Homeless	15 (1%)	26 (1%)	31 (2%)	53 (3%)
LEP	2 (-%)	2 (-%)	3 (-%)	6 (-%)
Migrant	0 (0%)	0 (0%)	0 (0%)	1 (-%)
Exceptional Child	238 (12%)	232 (12%)	223 (11%)	244 (13%)
Membership				
Preschool	61 (3%)	79 (4%)	95 (5%)	84 (4%)
K-5	898 (44%)	874 (43%)	888 (43%)	846 (42%)
6-8	463 (23%)	479 (23%)	477 (23%)	482 (24%)
9-12	620 (30%)	616 (30%)	598 (29%)	591 (30%)
Race				
Cauc/White	1,646 (83%)	1,626 (83%)	1,610 (82%)	1,572 (82%)
Black	159 (8%)	152 (8%)	161 (8%)	140 (7%)
Hispanic	56 (3%)	57 (3%)	55 (3%)	61 (3%)
Other	121 (6%)	136 (7%)	138 (7%)	146 (8%)
Attainment				
Grad Rate	(94%)	(92%)	(94%)	(94%)
Grads 4 Years	152	151	149	126
Grads IEP	0	0	0	0
Grads 4+	0	1	0	2
Alt Diploma	2	1	2	4
Retention Rate	-%	-%	-%	-%
Dropout Rate	(0.7%)	(-%)	(0.5%)	(0.7%)
Dropouts	4	2	3	4
Discipline				
Expulsions	12	4	16	5
Suspensions	160	111	162	64

Certified Salary Schedule

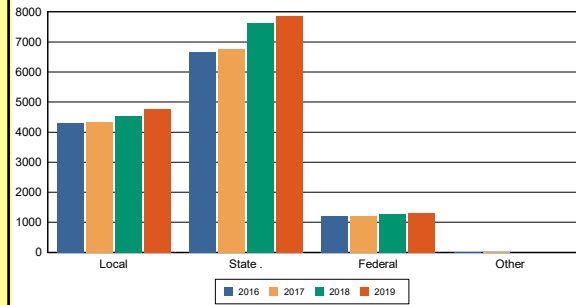
	2016 (187 Days)	2017 (187 Days)	2018 (187 Days)	2019 (187 Days)
Rank III				
0 Years	\$37,445	\$37,445	\$37,819	\$37,819
10 Years	46,381	46,381	46,845	46,845
20 Years	49,091	49,091	49,582	49,582
30 Years	52,244	52,244	52,766	52,766
Rank II				
0 Years	41,115	41,115	41,526	41,526
10 Years	50,805	50,805	51,313	51,313
20 Years	54,646	54,646	55,192	55,192
30 Years	55,539	55,539	56,094	56,094
Rank I				
0 Years	45,227	45,227	45,680	45,680
10 Years	55,402	55,402	55,956	55,956
20 Years	59,334	59,334	59,927	59,927
30 Years	60,672	60,672	61,279	61,279

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2016	2017	2018	2019
Instruction	55%	55%	57%	58%
Instructional Support	12%	12%	11%	11%
District Admin Support	4%	4%	4%	4%
School Admin Support	5%	6%	6%	6%
Business Support	3%	4%	3%	3%
Plant Operations	8%	8%	7%	7%
Transportation	5%	6%	5%	6%
Food Services	6%	6%	6%	5%
Fund Balance Percent	43%	46%	46%	46%
End-of-Year Balance	\$6,515,916	\$6,699,831	\$6,869,875	\$7,089,873

2019 Tax Rates and Revenues

Real Estate Property Tax *	52.9
Tangible Property Tax *	53.0
Motor Vehicle Tax *	46.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	58.0
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$580,500
SEEK Distribution	\$6,970,388

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2017		2018		2019	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.1	50.0%	18.0	50.4%	17.7	47.9%
Math	18.7	37.7%	18.1	37.6%	18.1	36.3%
Reading	20.3	57.1%	18.9	42.4%	20.2	51.4%
Science	19.4	N/A	18.5	N/A	19.7	N/A
Composite	19.2	N/A	18.5	N/A	19.0	N/A
Tested (#)	152	N/A	125	N/A	146	N/A

AP Analysis *

	2016	2017	2018	2019
Number of Exams	46	---	---	---
Number of Students	44	---	---	---
% of Exams 3 or Above	17%	---	---	---

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	58.2	50.0	88.9	66.7	53.3	N/A	64.1
Count	39	12	32	8	8	N/A	84

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2019	100	98
2018	104	101
2017	111	105

* Public Only



Superintendent

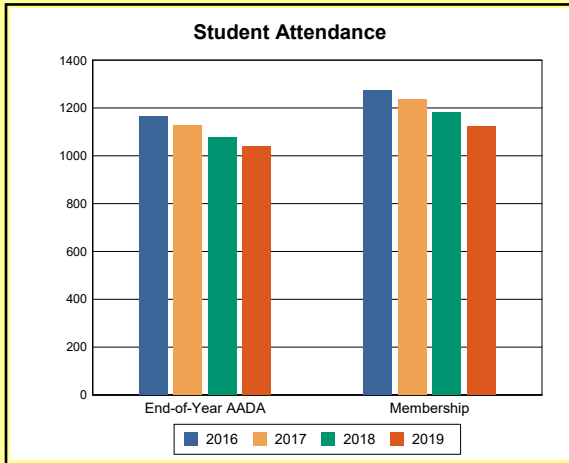
Travis Hamby
202 Main St
Cadiz, KY 42211
270-522-6075

Selected Components of 2019 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	44.9	54.7	28.1	36.0	58.2	N/A	3
Middle	44.8	60.1	23.2	43.8	59.2	N/A	3
High	35.1	49.7	25.0	33.3	N/A	70.2	3

Trimble County

Overview and Trends



	2016	2017	2018	2019
A1 Schools	4	4	4	5
EOY AADA *	1,165	1,128	1,075	1,040
Membership	1,274	1,236	1,182	1,122

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2019	171	1	1,073	1,073

Staffing Data

	2017	2018	2019
Classified Personnel	100 (52%)	90 (50%)	91 (52%)
Certified Personnel	92 (48%)	89 (50%)	84 (48%)
Number FTE Teachers	73	69	67
Pupil/Teacher Ratio	16.8	17.1	16.8
Salary & Benefits as % of GF Expenditures	86.4%	87.1%	82.9%
Teacher Pay			
Avg Salary	\$51,119	\$50,943	\$50,968
Avg Extended	\$312	\$140	\$186
Avg Extra Duty	\$580	\$706	\$774
Years of Experience			
0 (New)	2.7%	1.5%	4.5%
1-5	21.8%	20.3%	14.8%
6-10	20.4%	17.4%	19.4%
11-20	28.6%	36.2%	35.9%
21-25	12.3%	10.1%	10.5%
26-30	12.3%	11.6%	12.0%
Over 30	1.4%	2.9%	1.5%
Teacher Turnover	16.2%	14.5%	20.9%
Avg Years	13.4	13.7	13.8
Rank			
Rank IV	0.0%	0.0%	1.5%
Rank III	15.0%	11.6%	12.0%
Rank II	60.0%	60.9%	58.2%
Rank I	24.5%	27.5%	26.9%

Demographic Profile

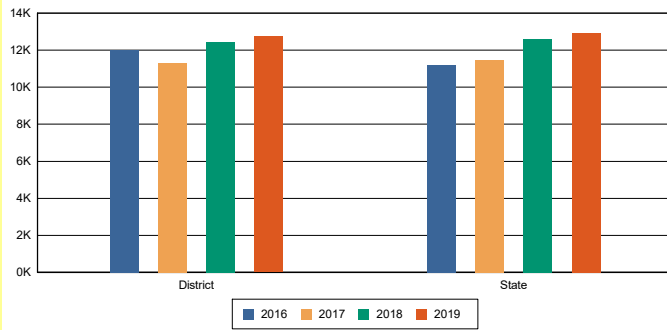
	2016	2017	2018	2019
Free & Reduced Lunch	(57%)	(56%)	(58%)	(59%)
Homeless	11 (1%)	9 (1%)	10 (1%)	12 (1%)
LEP	6 -%	5 -%	11 (1%)	12 (1%)
Migrant	3 -%	4 -%	0 (0%)	0 (0%)
Exceptional Child	129 (10%)	134 (11%)	125 (11%)	139 (12%)
Membership				
Preschool	53 (4%)	76 (6%)	80 (6%)	53 (5%)
K-5	600 (45%)	568 (43%)	531 (42%)	506 (43%)
6-8	296 (22%)	294 (22%)	298 (24%)	280 (24%)
9-12	375 (28%)	373 (28%)	352 (28%)	336 (29%)
Race				
Cauc/White	1,213 (95%)	1,177 (95%)	1,128 (95%)	1,066 (95%)
Black	5 -%	4 -%	4 -%	4 -%
Hispanic	30 (2%)	29 (2%)	28 (2%)	33 (3%)
Other	26 (2%)	26 (2%)	22 (2%)	19 (2%)
Attainment				
Grad Rate	(94%)	(93%)	(92%)	(95%)
Grads 4 Years	74	0	71	76
Grads IEP	1	0	0	0
Grads 4+	4	0	0	0
Alt Diploma	2	0	0	0
Retention Rate	(4%)	(4%)	(3%)	(3%)
Dropout Rate	(1.4%)	(0.0%)	(-%)	(1.6%)
Dropouts	5	0	1	5
Discipline				
Expulsions	1	0	2	0
Suspensions	118	99	138	89

Certified Salary Schedule

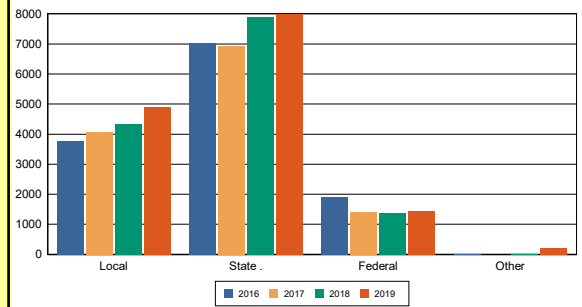
	2016 (187 Days)	2017 (187 Days)	2018 (187 Days)	2019 (185 Days)
Rank III				
0 Years	\$36,571	\$36,571	\$36,180	\$36,180
10 Years	46,647	46,647	46,148	46,148
20 Years	50,080	50,080	49,545	49,545
30 Years	54,627	54,627	54,042	54,042
Rank II				
0 Years	40,877	40,877	40,439	40,439
10 Years	50,836	50,836	50,292	50,292
20 Years	54,281	54,281	53,700	53,700
30 Years	59,105	59,105	58,473	58,473
Rank I				
0 Years	45,098	45,098	44,616	44,616
10 Years	55,918	55,918	55,321	55,321
20 Years	59,727	59,727	59,089	59,089
30 Years	64,911	64,911	64,217	64,217

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2016	2017	2018	2019
Instruction	55%	55%	58%	54%
Instructional Support	9%	9%	8%	11%
District Admin Support	5%	4%	3%	4%
School Admin Support	6%	6%	5%	5%
Business Support	4%	5%	4%	5%
Plant Operations	8%	8%	8%	8%
Transportation	6%	6%	7%	6%
Food Services	7%	7%	6%	7%
Fund Balance Percent	18%	16%	18%	22%
End-of-Year Balance	\$1,845,075	\$1,590,517	\$1,652,584	\$2,066,324

2019 Tax Rates and Revenues

Real Estate Property Tax *	73.3
Tangible Property Tax *	73.3
Motor Vehicle Tax *	55.4
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	75.2
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$550,399
SEEK Distribution	\$4,296,036

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2017		2018		2019	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.4	50.0%	16.4	33.7%	16.4	37.3%
Math	18.3	31.6%	17.7	30.1%	17.4	30.7%
Reading	19.4	48.7%	19.2	44.6%	19.5	46.7%
Science	18.1	N/A	17.7	N/A	18.6	N/A
Composite	18.4	N/A	17.9	N/A	18.1	N/A
Tested (#)	75	N/A	83	N/A	73	N/A

AP Analysis

	2016	2017	2018	2019
Number of Exams	11	20	28	14
Number of Students	11	19	25	13
% of Exams 3 or Above	45%	30%	25%	36%

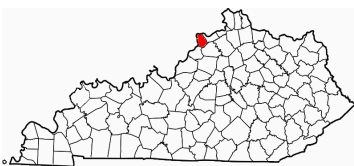
Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	44.9	---	---	---	20.0	---	42.7
Count	22	---	---	---	4	---	35

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2019	50	42
2018	54	48
2017	37	22

* Public Only



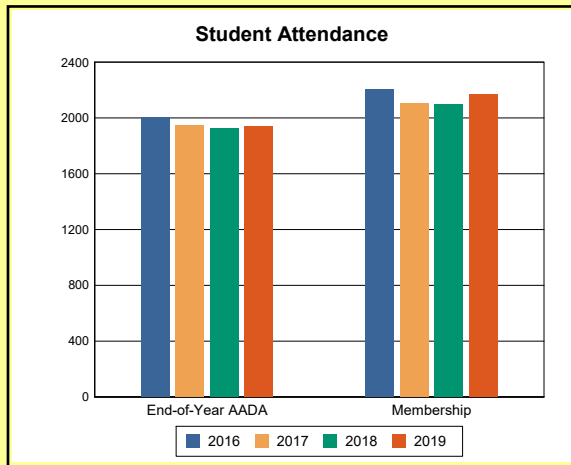
Superintendent
Steve Miracle
 68 Wentworth Ave
 Bedford, KY 40006
 502-255-3201

Selected Components of 2019 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	22.1	36	20.5	23.1	47.1	N/A	2
Middle	25.6	49.1	18.8	31.3	49.1	N/A	2
High	31.1	46.1	---	18.2	N/A	62.7	2

Union County

Overview and Trends



	2016	2017	2018	2019
A1 Schools	5	5	5	5
EOY AADA *	2,009	1,949	1,926	1,942
Membership	2,201	2,104	2,098	2,168

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2019	165	0	1,045	1,075

Staffing Data

	2017	2018	2019
Classified Personnel	183 (50%)	184 (52%)	182 (51%)
Certified Personnel	182 (50%)	172 (48%)	175 (49%)
Number FTE Teachers	153	144	147
Pupil/Teacher Ratio	13.8	14.6	14.7
Salary & Benefits as % of GF Expenditures	87.4%	86.7%	86.3%
Teacher Pay			
Avg Salary	\$45,548	\$46,117	\$45,932
Avg Extended	\$212	\$302	\$379
Avg Extra Duty	\$985	\$1,057	\$1,075
Years of Experience			
0 (New)	7.9%	2.8%	5.4%
1-5	22.2%	22.3%	22.5%
6-10	27.4%	30.7%	25.2%
11-20	27.5%	31.4%	34.0%
21-25	11.8%	8.4%	8.2%
26-30	2.0%	3.1%	4.1%
Over 30	1.3%	1.4%	0.7%
Teacher Turnover	16.3%	11.1%	15.7%
Avg Years	10.5	11.1	11.0
Rank			
Rank IV	0.7%	0.7%	0.0%
Rank III	26.8%	23.0%	25.9%
Rank II	56.9%	60.6%	59.9%
Rank I	15.7%	15.7%	14.3%

Demographic Profile

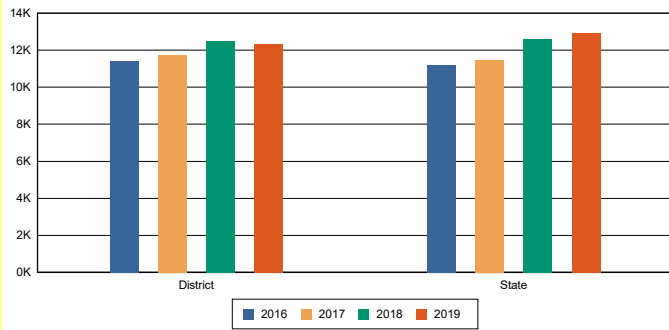
	2016	2017	2018	2019
Free & Reduced Lunch	(58%)	(64%)	(67%)	(69%)
Homeless	10 (-%)	24 (1%)	15 (1%)	12 (1%)
LEP	0 (0%)	0 (0%)	0 (0%)	1 (-%)
Migrant	0 (0%)	5 (-%)	3 (-%)	3 (-%)
Exceptional Child	315 (14%)	288 (14%)	269 (13%)	283 (13%)
Membership				
Preschool	110 (5%)	116 (5%)	116 (5%)	82 (4%)
K-5	966 (42%)	972 (44%)	933 (42%)	936 (42%)
6-8	533 (23%)	447 (20%)	452 (20%)	475 (21%)
9-12	700 (30%)	684 (31%)	712 (32%)	756 (34%)
Race				
Cauc/White	1,880 (85%)	1,818 (86%)	1,783 (85%)	1,839 (85%)
Black	210 (10%)	169 (8%)	172 (8%)	182 (8%)
Hispanic	21 (1%)	27 (1%)	28 (1%)	31 (1%)
Other	90 (4%)	90 (4%)	115 (5%)	116 (5%)
Attainment				
Grad Rate	(90%)	(91%)	(93%)	(95%)
Grads 4 Years	159	137	163	178
Grads IEP	0	1	0	0
Grads 4+	0	2	14	0
Alt Diploma	3	0	1	1
Retention Rate	(1%)	(2%)	(2%)	(2%)
Dropout Rate	(1.1%)	(1.3%)	(0.6%)	(0.6%)
Dropouts	8	9	4	5
Discipline				
Expulsions	1	1	4	8
Suspensions	317	390	206	262

Certified Salary Schedule

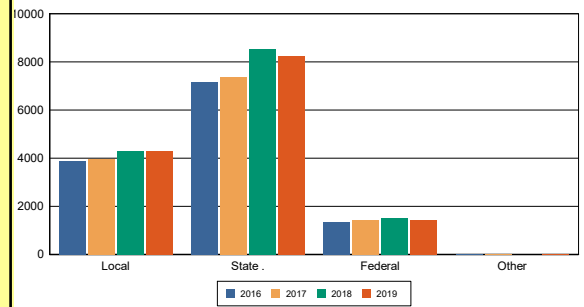
	2016 (185 Days)	2017 (185 Days)	2018 (185 Days)	2019 (185 Days)
Rank III				
0 Years	\$34,947	\$34,947	\$34,947	\$34,947
10 Years	43,379	43,379	43,379	43,379
20 Years	47,537	47,537	47,537	47,537
30 Years	48,190	48,190	48,190	48,190
Rank II				
0 Years	37,843	37,843	37,843	37,843
10 Years	48,070	48,070	48,070	48,070
20 Years	52,329	52,329	52,329	52,329
30 Years	53,000	53,000	53,000	53,000
Rank I				
0 Years	41,709	41,709	41,709	41,709
10 Years	52,333	52,333	52,333	52,333
20 Years	56,983	56,983	56,983	56,983
30 Years	57,654	57,654	57,654	57,654

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2016	2017	2018	2019
Instruction	53%	54%	54%	57%
Instructional Support	10%	10%	10%	9%
District Admin Support	5%	4%	4%	3%
School Admin Support	7%	7%	7%	6%
Business Support	4%	4%	4%	3%
Plant Operations	9%	8%	8%	9%
Transportation	7%	7%	6%	6%
Food Services	6%	6%	7%	7%
Fund Balance Percent	28%	30%	40%	45%
End-of-Year Balance	\$4,750,631	\$4,918,519	\$6,486,847	\$7,568,985

2019 Tax Rates and Revenues

Real Estate Property Tax *	68.1
Tangible Property Tax *	68.1
Motor Vehicle Tax *	55.7
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	80.0
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$508,731
SEEK Distribution	\$8,548,636

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2017		2018		2019	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.8	53.3%	18.2	47.1%	18.0	49.1%
Math	17.9	25.5%	18.2	32.0%	17.1	24.5%
Reading	19.2	43.8%	19.1	41.3%	19.0	38.0%
Science	18.7	N/A	18.7	N/A	17.9	N/A
Composite	18.8	N/A	18.7	N/A	18.1	N/A
Tested (#)	136	N/A	172	N/A	160	N/A

AP Analysis *

	2016	2017	2018	2019
Number of Exams	188	184	144	100
Number of Students	124	124	108	79
% of Exams 3 or Above	30%	37%	26%	25%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	41.5	46.7	75.8	56.5	27.8	N/A	48.5
Count	17	14	25	26	10	N/A	82

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2019	128	121
2018	93	91
2017	88	81

* Public Only



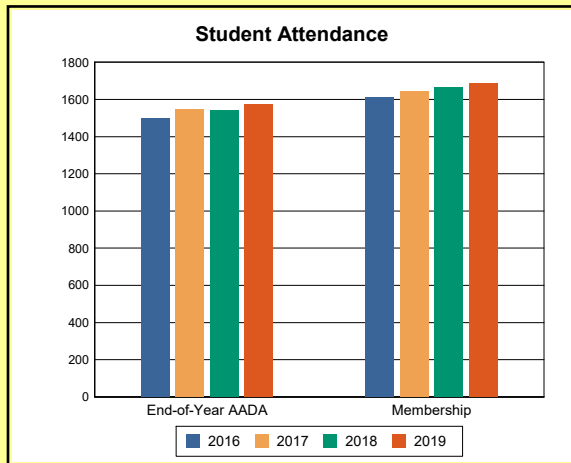
Superintendent
Patricia Sheffer
 510 S Mart St
 Morganfield, KY 42437
 270-389-1694

Selected Components of 2019 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	40.7	49.8	21.6	30.6	54.2	N/A	2
Middle	43.7	61.2	23.4	37.4	54.9	N/A	3
High	25.6	38.9	5.1	19.5	N/A	75.3	2

Walton-Verona Independent

Overview and Trends



	2016	2017	2018	2019
A1 Schools	3	3	3	3
EOY AADA *	1,499	1,545	1,538	1,572
Membership	1,610	1,645	1,663	1,685

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2019	163	10	1,077	1,078

Staffing Data

	2017	2018	2019
Classified Personnel	80 (39%)	88 (42%)	88 (42%)
Certified Personnel	125 (61%)	122 (58%)	123 (58%)
Number FTE Teachers	104	103	105
Pupil/Teacher Ratio	15.8	16.1	16.0
Salary & Benefits as % of GF Expenditures	86.1%	84.4%	79.2%
Teacher Pay			
Avg Salary	\$50,639	\$50,735	\$51,195
Avg Extended	\$440	\$461	\$463
Avg Extra Duty	\$1,309	\$1,417	\$1,253
Years of Experience			
0 (New)	1.9%	1.9%	0.0%
1-5	23.1%	21.4%	21.0%
6-10	30.8%	29.1%	29.5%
11-20	33.7%	35.0%	34.3%
21-25	4.8%	5.8%	8.6%
26-30	4.8%	5.8%	5.7%
Over 30	1.0%	1.0%	1.0%
Teacher Turnover	14.4%	5.8%	11.4%
Avg Years	11.0	11.3	11.8
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	15.4%	15.5%	14.3%
Rank II	59.6%	62.1%	62.9%
Rank I	25.0%	22.3%	22.9%

Demographic Profile

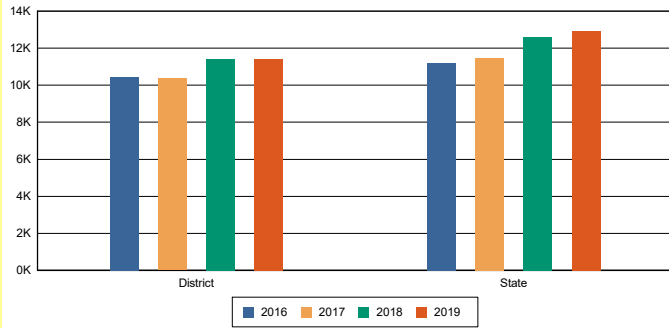
	2016	2017	2018	2019
Free & Reduced Lunch	(41%)	(41%)	(39%)	(40%)
Homeless	3 (-%)	6 (-%)	4 (-%)	12 (1%)
LEP	10 (1%)	12 (1%)	9 (1%)	15 (1%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	172 (11%)	190 (12%)	200 (12%)	188 (11%)
Membership				
Preschool	43 (3%)	65 (4%)	68 (4%)	64 (4%)
K-5	680 (41%)	718 (42%)	700 (41%)	730 (42%)
6-8	409 (25%)	400 (23%)	424 (25%)	402 (23%)
9-12	520 (31%)	524 (31%)	536 (31%)	552 (32%)
Race				
Cauc/White	1,499 (93%)	1,542 (94%)	1,566 (94%)	1,585 (94%)
Black	20 (1%)	21 (1%)	18 (1%)	14 (1%)
Hispanic	28 (2%)	25 (2%)	21 (1%)	28 (2%)
Other	63 (4%)	57 (3%)	58 (3%)	58 (3%)
Attainment				
Grad Rate	(97%)	(98%)	(99%)	(95%)
Grads 4 Years	127	122	131	126
Grads IEP	0	0	0	0
Grads 4+	0	0	0	1
Alt Diploma	2	1	1	4
Retention Rate	(1%)	(1%)	(-%)	(-%)
Dropout Rate	(0.0%)	(0.0%)	(0.0%)	(-%)
Dropouts	0	0	0	1
Discipline				
Expulsions	0	0	0	0
Suspensions	58	41	48	111

Certified Salary Schedule

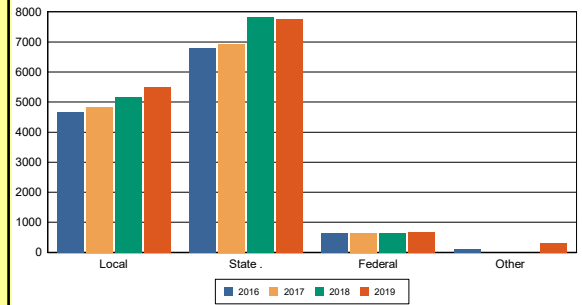
	2016 (187 Days)	2017 (187 Days)	2018 (187 Days)	2019 (186 Days)
Rank III				
0 Years	\$37,901	\$37,901	\$37,901	\$37,901
10 Years	46,030	46,030	46,030	46,030
20 Years	50,822	50,822	50,822	50,822
30 Years	54,570	54,570	54,570	54,570
Rank II				
0 Years	40,784	40,784	40,784	40,784
10 Years	50,533	50,533	50,533	50,533
20 Years	56,524	56,524	56,524	56,524
30 Years	61,989	61,989	61,989	61,989
Rank I				
0 Years	44,832	44,832	44,832	44,832
10 Years	54,768	54,768	54,768	54,768
20 Years	61,677	61,677	61,677	61,677
30 Years	69,592	69,592	69,592	69,592

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2016	2017	2018	2019
Instruction	58%	59%	61%	61%
Instructional Support	10%	10%	10%	9%
District Admin Support	5%	5%	5%	5%
School Admin Support	6%	6%	6%	6%
Business Support	2%	2%	2%	2%
Plant Operations	8%	8%	7%	8%
Transportation	5%	6%	6%	5%
Food Services	5%	5%	5%	4%
Fund Balance Percent	18%	25%	29%	32%
End-of-Year Balance	\$2,247,815	\$3,063,593	\$3,675,982	\$4,328,112

2019 Tax Rates and Revenues

Real Estate Property Tax *	113.7
Tangible Property Tax *	113.7
Motor Vehicle Tax *	90.7
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	5.6
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	116.8
Equalized Facility Funding *	5.6
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$422,804
SEEK Distribution	\$6,515,279

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2017		2018		2019	
	District	Benchmark	District	Benchmark	District	Benchmark
English	22.4	74.4%	22.3	75.0%	20.8	66.4%
Math	20.7	55.8%	20.5	56.0%	20.2	48.9%
Reading	22.2	69.0%	22.6	63.8%	21.8	64.1%
Science	20.9	N/A	21.4	N/A	20.6	N/A
Composite	21.7	N/A	21.8	N/A	21.0	N/A
Tested (#)	128	N/A	116	N/A	131	N/A

AP Analysis

	2016	2017	2018	2019
Number of Exams	11	---	---	---
Number of Students	11	---	---	---
% of Exams 3 or Above	36%	---	---	---

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	42.9	---	84.0	76.3	59.8	N/A	63.2
Count	18	---	42	29	61	N/A	84

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2019	120	110
2018	137	132
2017	111	102

* Public Only



Superintendent

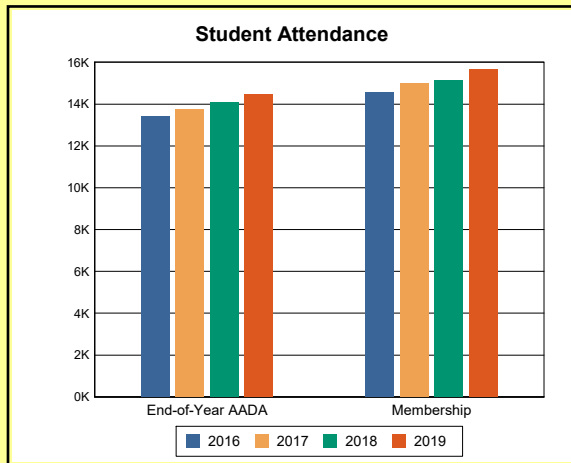
Robert John Storer
 16 School Rd
 Walton, KY 41094
 859-485-4181

Selected Components of 2019 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	48	59.8	22.8	38.6	50.3	N/A	3
Middle	52	67.3	25.0	35.7	54.5	N/A	3
High	48.1	62.7	---	---	N/A	85.0	5

Warren County

Overview and Trends



	2016	2017	2018	2019
A1 Schools	22	22	22	23
EOY AADA *	13,435	13,750	14,053	14,454
Membership	14,563	14,986	15,101	15,648

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2019	173	0	1,113	1,159

Staffing Data

	2017	2018	2019
Classified Personnel	901 (46%)	926 (46%)	959 (46%)
Certified Personnel	1,069 (54%)	1,077 (54%)	1,107 (54%)
Number FTE Teachers	938	945	968
Pupil/Teacher Ratio	16.0	16.0	16.2
Salary & Benefits as % of GF Expenditures	83.7%	81.8%	82.2%
Teacher Pay			
Avg Salary	\$47,235	\$48,270	\$49,393
Avg Extended	\$475	\$491	\$511
Avg Extra Duty	\$612	\$602	\$595
Years of Experience			
0 (New)	6.7%	6.5%	6.3%
1-5	27.0%	26.0%	26.8%
6-10	21.1%	22.1%	20.6%
11-20	29.9%	29.6%	30.4%
21-25	10.5%	11.1%	11.6%
26-30	3.0%	2.8%	3.3%
Over 30	1.9%	1.9%	1.1%
Teacher Turnover	12.7%	10.8%	13.4%
Avg Years	10.8	11.0	11.0
Rank			
Rank IV	0.4%	0.1%	0.0%
Rank III	27.6%	26.2%	25.0%
Rank II	50.2%	51.5%	52.9%
Rank I	21.8%	22.2%	22.1%

Demographic Profile

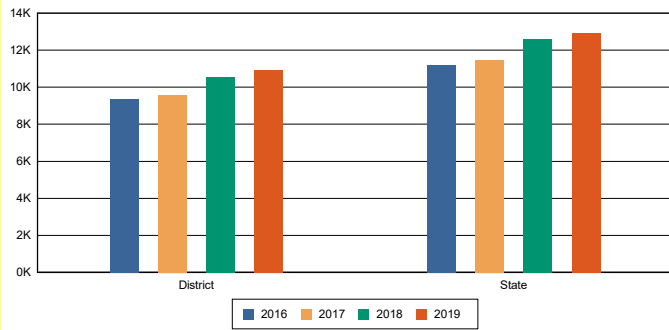
	2016	2017	2018	2019
Free & Reduced Lunch	(56%)	(57%)	(54%)	(56%)
Homeless	94 (1%)	112 (1%)	75 (1%)	129 (1%)
LEP	1,626 (11%)	1,770 (12%)	2,066 (14%)	2,272 (15%)
Migrant	60 (0%)	104 (1%)	126 (1%)	259 (2%)
Exceptional Child	1,761 (12%)	1,862 (12%)	1,904 (13%)	2,018 (13%)
Membership				
Preschool	530 (4%)	627 (4%)	692 (4%)	794 (5%)
K-5	6,885 (46%)	7,070 (45%)	7,068 (45%)	7,256 (44%)
6-8	3,321 (22%)	3,463 (22%)	3,642 (23%)	3,773 (23%)
9-12	4,344 (29%)	4,445 (28%)	4,379 (28%)	4,612 (28%)
Race				
Cauc/White	10,318 (71%)	10,357 (69%)	10,242 (68%)	10,416 (67%)
Black	1,258 (9%)	1,392 (9%)	1,397 (9%)	1,528 (10%)
Hispanic	1,290 (9%)	1,369 (9%)	1,430 (9%)	1,496 (10%)
Other	1,697 (12%)	1,868 (12%)	2,032 (13%)	2,208 (14%)
Attainment				
Grad Rate	(95%)	(95%)	(98%)	(97%)
Grads 4 Years	1,077	1,119	1,143	1,222
Grads IEP	1	0	0	1
Grads 4+	9	7	12	6
Alt Diploma	10	6	6	5
Retention Rate	(2%)	(1%)	(1%)	(1%)
Dropout Rate	(0.5%)	(-)	(-)	(-)
Dropouts	22	18	18	14
Discipline				
Expulsions	8	8	1	3
Suspensions	341	345	369	361

Certified Salary Schedule

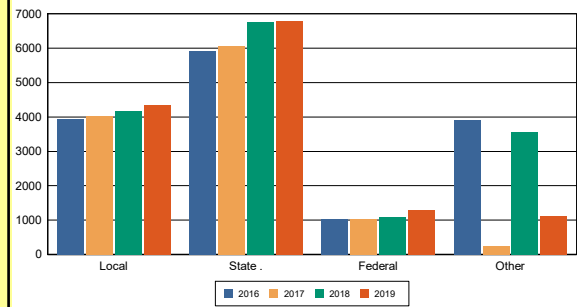
	2016 (186 Days)	2017 (186 Days)	2018 (186 Days)	2019 (186 Days)
Rank III				
0 Years	\$36,487	\$36,487	\$36,852	\$37,589
10 Years	46,036	46,036	46,496	47,426
20 Years	48,599	48,599	49,085	50,067
30 Years	48,599	48,599	49,085	50,067
Rank II				
0 Years	40,601	40,601	41,007	41,827
10 Years	50,229	50,229	50,982	52,002
20 Years	52,829	52,829	54,615	55,707
30 Years	52,829	52,829	55,829	56,946
Rank I				
0 Years	44,718	44,718	45,165	46,068
10 Years	54,439	54,439	55,392	56,500
20 Years	57,871	57,871	59,203	60,387
30 Years	59,170	59,170	60,600	61,812

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2016	2017	2018	2019
Instruction	60%	59%	59%	60%
Instructional Support	9%	9%	8%	9%
District Admin Support	1%	1%	1%	1%
School Admin Support	6%	6%	6%	6%
Business Support	2%	3%	2%	2%
Plant Operations	9%	10%	10%	9%
Transportation	5%	6%	6%	5%
Food Services	8%	7%	7%	7%
Fund Balance Percent	22%	27%	24%	21%
End-of-Year Balance	\$20,792,451	\$26,794,120	\$24,958,898	\$22,859,293

2019 Tax Rates and Revenues

Real Estate Property Tax *	45.6
Tangible Property Tax *	45.6
Motor Vehicle Tax *	54.5
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.5
Original Growth Levy *	5.6
Equalized Growth Levy *	5.6
Recallable Levy *	0.0
Levied Equivalent Rate *	63.7
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$639,788
SEEK Distribution	\$53,081,316

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2017		2018		2019	
	District	Benchmark	District	Benchmark	District	Benchmark
English	20.4	60.9%	20.3	58.5%	19.8	56.2%
Math	20.4	50.8%	19.6	42.9%	19.7	42.9%
Reading	21.3	57.1%	20.8	52.0%	21.0	53.1%
Science	21.0	N/A	20.3	N/A	20.6	N/A
Composite	20.9	N/A	20.4	N/A	20.4	N/A
Tested (#)	1,106	N/A	1,187	N/A	1,204	N/A

AP Analysis *

	2016	2017	2018	2019
Number of Exams	939	930	893	1,046
Number of Students	611	628	599	653
% of Exams 3 or Above	50%	50%	58%	60%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	42.7	54.4	67.4	64.1	39.6	---	49.4
Count	215	43	184	141	218	---	600

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2019	971	718
2018	831	753
2017	840	663

* Public Only



Superintendent

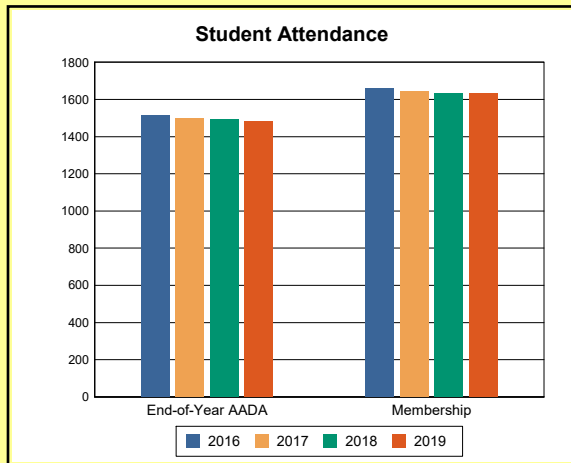
Rob Clayton
303 Lovers Ln
Bowling Green, KY 42102
270-781-5150

Selected Components of 2019 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	46	54.9	27.5	35.2	56.9	N/A	3
Middle	53.9	66.6	29.7	41.9	59.1	N/A	3
High	38.7	50	14.4	23.1	N/A	70.9	3

Washington County

Overview and Trends



	2016	2017	2018	2019
A1 Schools	4	4	4	4
EOY AADA *	1,514	1,496	1,491	1,482
Membership	1,656	1,645	1,634	1,631

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2019	161	4	1,052	1,093

Staffing Data

	2017	2018	2019
Classified Personnel	106 (44%)	106 (44%)	103 (45%)
Certified Personnel	135 (56%)	134 (56%)	125 (55%)
Number FTE Teachers	103	102	99
Pupil/Teacher Ratio	16.0	16.0	16.4
Salary & Benefits as % of GF Expenditures	84.9%	87.4%	84.3%
Teacher Pay			
Avg Salary	\$48,968	\$50,801	\$51,628
Avg Extended	\$294	\$308	\$329
Avg Extra Duty	\$821	\$853	\$903
Years of Experience			
0 (New)	3.9%	2.8%	1.8%
1-5	20.5%	22.5%	18.1%
6-10	20.2%	19.0%	18.1%
11-20	36.0%	35.2%	41.9%
21-25	12.2%	11.7%	13.1%
26-30	3.9%	6.9%	5.0%
Over 30	1.5%	1.0%	2.0%
Teacher Turnover	8.7%	10.5%	11.0%
Avg Years	12.1	12.5	13.6
Rank			
Rank IV	0.0%	0.4%	0.0%
Rank III	12.7%	10.2%	7.8%
Rank II	47.7%	52.8%	53.3%
Rank I	37.7%	35.6%	38.9%

Demographic Profile

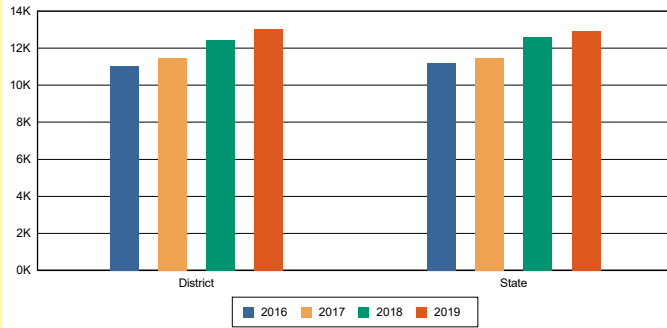
	2016	2017	2018	2019
Free & Reduced Lunch	(64%)	(65%)	(62%)	(61%)
Homeless	46 (3%)	37 (2%)	35 (2%)	42 (3%)
LEP	52 (3%)	48 (3%)	50 (3%)	51 (3%)
Migrant	13 (1%)	10 (1%)	23 (1%)	26 (2%)
Exceptional Child	277 (17%)	274 (17%)	287 (18%)	278 (17%)
Membership				
Preschool	70 (4%)	80 (5%)	82 (5%)	88 (5%)
K-5	730 (42%)	724 (42%)	712 (42%)	720 (42%)
6-8	391 (23%)	373 (22%)	358 (21%)	348 (20%)
9-12	534 (31%)	547 (32%)	563 (33%)	562 (33%)
Race				
Cauc/White	1,377 (83%)	1,351 (82%)	1,340 (82%)	1,333 (82%)
Black	137 (8%)	129 (8%)	113 (7%)	113 (7%)
Hispanic	120 (7%)	134 (8%)	130 (8%)	131 (8%)
Other	22 (1%)	31 (2%)	51 (3%)	54 (3%)
Attainment				
Grad Rate	(99%)	(99%)	(98%)	(98%)
Grads 4 Years	134	13	123	127
Grads IEP	0	0	0	0
Grads 4+	0	0	0	1
Alt Diploma	0	0	0	1
Retention Rate	(3%)	(4%)	(4%)	(2%)
Dropout Rate	(0.0%)	(0.0%)	(0.0%)	(0.0%)
Dropouts	0	0	0	0
Discipline				
Expulsions	0	0	0	0
Suspensions	164	153	147	168

Certified Salary Schedule

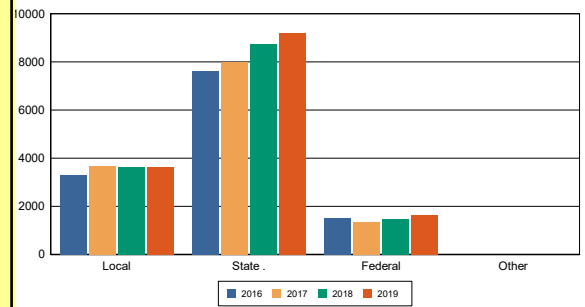
	2016 (185 Days)	2017 (185 Days)	2018 (185 Days)	2019 (185 Days)
Rank III				
0 Years	\$36,866	\$36,866	\$36,866	\$36,866
10 Years	44,990	44,990	46,652	46,652
20 Years	48,223	48,223	49,781	49,781
30 Years	50,798	50,798	52,195	52,195
Rank II				
0 Years	40,880	40,880	41,176	41,176
10 Years	49,125	49,125	51,100	51,100
20 Years	53,100	53,100	54,247	54,247
30 Years	54,960	54,960	57,152	57,152
Rank I				
0 Years	44,835	44,835	45,472	45,472
10 Years	53,295	53,295	55,544	55,544
20 Years	57,342	57,342	58,687	58,687
30 Years	59,178	59,178	62,182	62,182

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2016	2017	2018	2019
Instruction	57%	56%	55%	54%
Instructional Support	10%	9%	10%	13%
District Admin Support	4%	4%	4%	3%
School Admin Support	6%	6%	8%	6%
Business Support	5%	5%	5%	3%
Plant Operations	8%	8%	8%	10%
Transportation	5%	5%	4%	4%
Food Services	6%	7%	6%	6%
Fund Balance Percent	32%	34%	35%	35%
End-of-Year Balance	\$3,858,208	\$4,167,114	\$4,307,685	\$4,337,806

2019 Tax Rates and Revenues

Real Estate Property Tax *	60.2
Tangible Property Tax *	61.0
Motor Vehicle Tax *	55.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	5.8
Levied Equivalent Rate *	70.9
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$460,410
SEEK Distribution	\$7,040,857

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2017		2018		2019	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.2	43.1%	18.0	46.2%	16.7	41.0%
Math	17.3	25.2%	17.4	28.2%	16.9	21.3%
Reading	18.1	35.8%	19.0	40.2%	18.1	33.6%
Science	17.6	N/A	18.4	N/A	18.2	N/A
Composite	17.7	N/A	18.3	N/A	17.6	N/A
Tested (#)	123	N/A	117	N/A	120	N/A

AP Analysis *

	2016	2017	2018	2019
Number of Exams	170	149	101	111
Number of Students	129	128	75	97
% of Exams 3 or Above	25%	19%	14%	20%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	50.7	45.8	76.9	50.0	20.0	---	46.3
Count	35	11	10	5	3	---	57

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2019	81	79
2018	61	59
2017	---	---

* Public Only



Superintendent

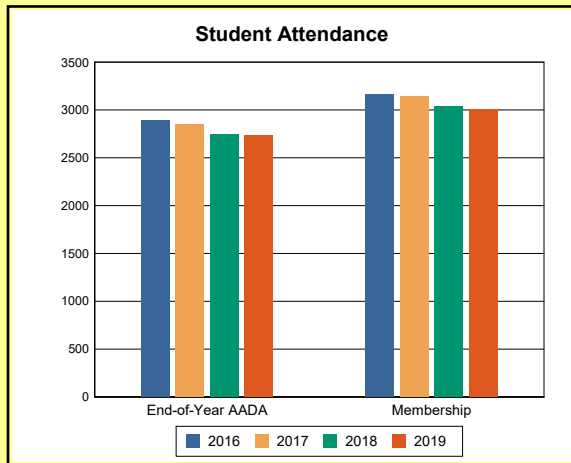
Robin Cochran
120 Mackville Hill
Springfield, KY 40069
859-336-5470

Selected Components of 2019 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	40.3	55.4	18.2	40.5	61.6	N/A	3
Middle	61.1	64.3	34.3	45.1	54.7	N/A	3
High	21.4	34.1	12.1	20.0	N/A	63.1	2

Wayne County

Overview and Trends



	2016	2017	2018	2019
A1 Schools	5	5	5	5
EOY AADA *	2,891	2,847	2,749	2,733
Membership	3,167	3,142	3,036	3,011

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2019	168	0	1,078	1,106

Staffing Data

	2017	2018	2019
Classified Personnel	261 (53%)	264 (54%)	264 (53%)
Certified Personnel	230 (47%)	229 (46%)	232 (47%)
Number FTE Teachers	193	195	197
Pupil/Teacher Ratio	16.3	15.6	15.3
Salary & Benefits as % of GF Expenditures	84.7%	86.4%	84.6%
Teacher Pay			
Avg Salary	\$49,579	\$49,510	\$48,788
Avg Extended	\$795	\$766	\$853
Avg Extra Duty	\$444	\$439	\$525
Years of Experience			
0 (New)	2.6%	3.6%	5.1%
1-5	15.1%	17.5%	19.8%
6-10	15.9%	12.8%	13.7%
11-20	33.3%	34.4%	32.5%
21-25	20.8%	18.6%	19.8%
26-30	10.9%	10.9%	7.6%
Over 30	1.6%	2.2%	1.5%
Teacher Turnover	7.3%	11.2%	12.7%
Avg Years	15.3	15.0	14.0
Rank			
Rank IV	0.0%	1.0%	0.0%
Rank III	10.4%	13.4%	15.7%
Rank II	42.3%	40.8%	43.2%
Rank I	47.3%	44.8%	41.1%

Demographic Profile

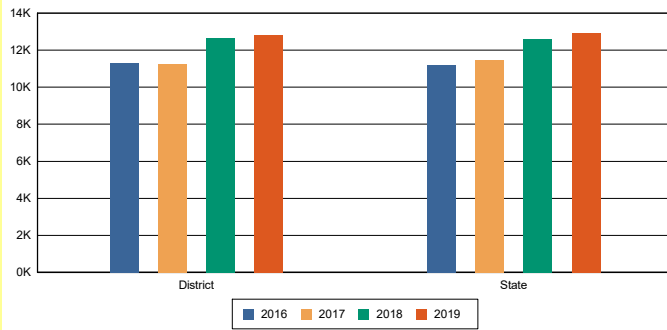
	2016	2017	2018	2019
Free & Reduced Lunch	(75%)	(77%)	(78%)	(80%)
Homeless	61 (2%)	63 (2%)	75 (2%)	69 (2%)
LEP	115 (4%)	29 (1%)	121 (4%)	133 (4%)
Migrant	28 (1%)	42 (1%)	54 (2%)	74 (2%)
Exceptional Child	361 (11%)	483 (15%)	515 (17%)	513 (17%)
Membership				
Preschool	200 (6%)	189 (6%)	194 (6%)	175 (5%)
K-5	1,413 (42%)	1,361 (41%)	1,302 (40%)	1,329 (42%)
6-8	764 (23%)	742 (22%)	732 (23%)	695 (22%)
9-12	989 (29%)	1,037 (31%)	1,000 (31%)	986 (31%)
Race				
Cauc/White	2,846 (90%)	2,798 (89%)	2,690 (89%)	2,656 (88%)
Black	66 (2%)	71 (2%)	64 (2%)	52 (2%)
Hispanic	209 (7%)	217 (7%)	226 (7%)	246 (8%)
Other	46 (1%)	56 (2%)	56 (2%)	57 (2%)
Attainment				
Grad Rate	(90%)	(95%)	(94%)	(94%)
Grads 4 Years	226	261	223	226
Grads IEP	0	0	0	0
Grads 4+	0	0	1	0
Alt Diploma	0	0	2	0
Retention Rate	(1%)	-%	(1%)	(1%)
Dropout Rate	(1.7%)	(1.2%)	(-%)	(0.6%)
Dropouts	17	13	4	6
Discipline				
Expulsions	1	2	0	0
Suspensions	344	262	225	238

Certified Salary Schedule

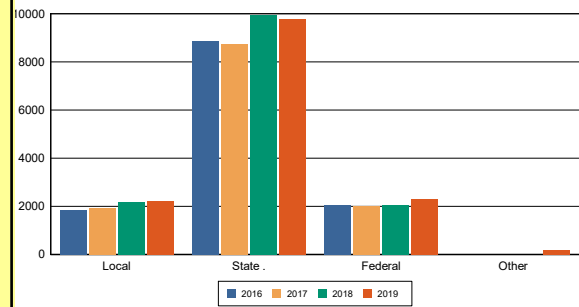
	2016 (185 Days)	2017 (185 Days)	2018 (185 Days)	2019 (185 Days)
Rank III				
0 Years	\$35,253	\$35,253	\$35,606	\$35,606
10 Years	44,251	44,251	44,694	44,694
20 Years	46,798	46,798	47,266	47,266
30 Years	49,200	49,200	49,692	49,692
Rank II				
0 Years	39,210	39,210	39,602	39,602
10 Years	48,440	48,440	48,924	48,924
20 Years	50,967	50,967	51,477	51,477
30 Years	53,754	53,754	54,292	54,292
Rank I				
0 Years	43,343	43,343	43,776	43,776
10 Years	52,658	52,658	53,184	53,184
20 Years	55,111	55,111	55,662	55,662
30 Years	57,523	57,523	58,098	58,098

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2016	2017	2018	2019
Instruction	55%	54%	55%	55%
Instructional Support	15%	14%	15%	15%
District Admin Support	2%	1%	2%	1%
School Admin Support	5%	5%	5%	5%
Business Support	1%	1%	1%	1%
Plant Operations	7%	7%	7%	7%
Transportation	8%	8%	8%	8%
Food Services	8%	9%	7%	8%
Fund Balance Percent	8%	9%	10%	9%
End-of-Year Balance	\$1,720,872	\$2,076,616	\$2,131,206	\$2,092,978

2019 Tax Rates and Revenues

Real Estate Property Tax *	49.4
Tangible Property Tax *	49.5
Motor Vehicle Tax *	52.8
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	5.8
Levied Equivalent Rate *	60.7
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$345,191
SEEK Distribution	\$14,810,231

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2017		2018		2019	
	District	Benchmark	District	Benchmark	District	Benchmark
English	16.8	41.7%	17.0	37.9%	16.8	43.5%
Math	17.6	26.4%	18.3	35.6%	17.6	27.6%
Reading	18.5	43.0%	18.9	42.0%	18.5	39.7%
Science	18.1	N/A	17.9	N/A	18.0	N/A
Composite	17.8	N/A	18.1	N/A	17.9	N/A
Tested (#)	235	N/A	219	N/A	232	N/A

AP Analysis

	2016	2017	2018	2019
Number of Exams	24	---	---	154
Number of Students	21	---	---	139
% of Exams 3 or Above	58%	---	---	27%

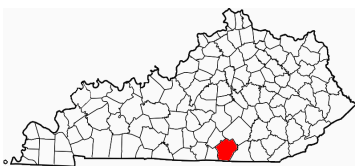
Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	46.2	60.0	N/A	---	23.3	---	45.5
Count	79	12	N/A	---	7	---	105

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2019	185	120
2018	210	194
2017	261	180

* Public Only



Superintendent

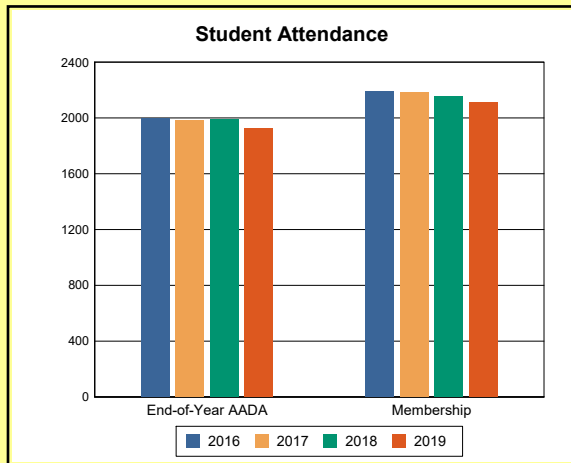
Wayne Roberts
1025 S Main St
Monticello, KY 42633
606-348-8484

Selected Components of 2019 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	48.3	56.8	41.0	44.8	57.2	N/A	3
Middle	38.6	56.3	17.1	37.0	52.3	N/A	3
High	27.9	39.9	9.5	16.7	N/A	80.4	3

Webster County

Overview and Trends



	2016	2017	2018	2019
A1 Schools	6	6	6	6
EOY AADA *	1,996	1,984	1,987	1,922
Membership	2,193	2,183	2,156	2,109

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2019	159	5	1,031	1,070

Staffing Data

	2017	2018	2019
Classified Personnel	156 (49%)	161 (50%)	163 (51%)
Certified Personnel	160 (51%)	159 (50%)	159 (49%)
Number FTE Teachers	124	124	124
Pupil/Teacher Ratio	17.6	17.4	17.0
Salary & Benefits as % of GF Expenditures	81.2%	84.7%	84.8%
Teacher Pay			
Avg Salary	\$45,162	\$45,476	\$45,488
Avg Extended	\$247	\$313	\$290
Avg Extra Duty	\$292	\$325	\$522
Years of Experience			
0 (New)	5.7%	8.0%	4.8%
1-5	19.4%	19.4%	23.4%
6-10	20.2%	18.6%	16.1%
11-20	34.7%	35.5%	39.5%
21-25	13.7%	12.1%	10.5%
26-30	4.8%	4.0%	4.8%
Over 30	0.8%	2.4%	0.8%
Teacher Turnover	15.3%	15.2%	16.9%
Avg Years	11.9	11.7	11.7
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	24.2%	26.6%	27.4%
Rank II	51.6%	50.8%	48.4%
Rank I	23.4%	22.6%	24.2%

Demographic Profile

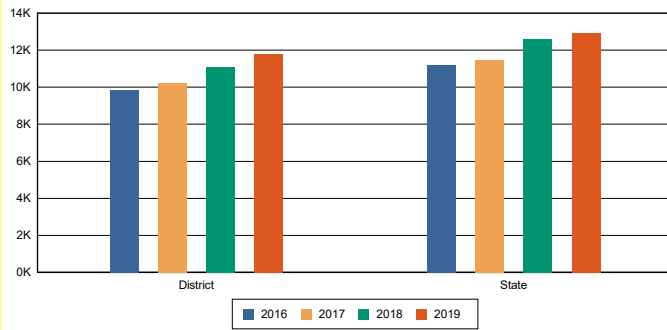
	2016	2017	2018	2019
Free & Reduced Lunch	(61%)	(63%)	(61%)	(61%)
Homeless	99 (5%)	177 (8%)	244 (11%)	410 (19%)
LEP	178 (8%)	198 (9%)	207 (10%)	194 (9%)
Migrant	47 (2%)	52 (2%)	80 (4%)	94 (4%)
Exceptional Child	276 (13%)	293 (13%)	323 (15%)	339 (16%)
Membership				
Preschool	121 (5%)	113 (5%)	112 (5%)	64 (3%)
K-5	1,033 (45%)	1,035 (45%)	1,026 (45%)	941 (43%)
6-8	529 (23%)	507 (22%)	498 (22%)	533 (25%)
9-12	629 (27%)	640 (28%)	632 (28%)	633 (29%)
Race				
Cauc/White	1,804 (82%)	1,754 (80%)	1,700 (79%)	1,661 (79%)
Black	42 (2%)	41 (2%)	49 (2%)	51 (2%)
Hispanic	281 (13%)	319 (15%)	328 (15%)	323 (15%)
Other	66 (3%)	69 (3%)	79 (4%)	74 (4%)
Attainment				
Grad Rate	(94%)	(89%)	(80%)	(92%)
Grads 4 Years	159	139	110	144
Grads IEP	0	0	0	1
Grads 4+	0	0	0	7
Alt Diploma	0	0	0	0
Retention Rate	(1%)	(1%)	(2%)	(1%)
Dropout Rate	(1.8%)	(1.2%)	(1.4%)	(1.7%)
Dropouts	11	8	9	11
Discipline				
Expulsions	5	0	6	3
Suspensions	218	200	182	160

Certified Salary Schedule

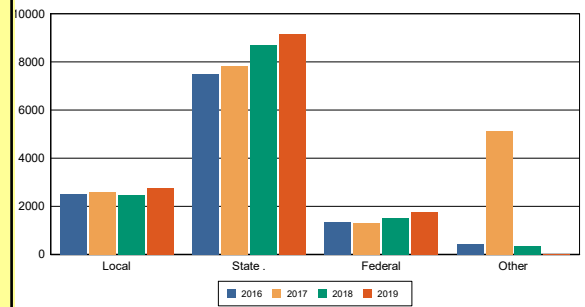
	2016 (185 Days)	2017 (185 Days)	2018 (185 Days)	2019 (185 Days)
Rank III				
0 Years	\$33,878	\$33,878	\$34,800	\$34,800
10 Years	42,048	42,048	43,600	43,600
20 Years	45,880	45,880	48,200	48,200
30 Years	48,178	48,178	50,400	50,400
Rank II				
0 Years	37,322	37,322	37,400	37,400
10 Years	46,008	46,008	46,200	46,200
20 Years	49,840	49,840	50,800	50,800
30 Years	52,134	52,134	53,000	53,000
Rank I				
0 Years	40,644	40,644	41,000	41,000
10 Years	49,326	49,326	49,800	49,800
20 Years	53,286	53,286	54,400	54,400
30 Years	55,585	55,585	56,600	56,600

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2016	2017	2018	2019
Instruction	53%	51%	53%	53%
Instructional Support	11%	11%	11%	11%
District Admin Support	4%	5%	4%	3%
School Admin Support	6%	6%	7%	7%
Business Support	2%	2%	2%	2%
Plant Operations	11%	12%	11%	11%
Transportation	5%	6%	6%	7%
Food Services	7%	7%	7%	7%
Fund Balance Percent	11%	10%	13%	17%
End-of-Year Balance	\$1,492,162	\$1,490,634	\$1,949,992	\$2,549,661

2019 Tax Rates and Revenues

Real Estate Property Tax *	56.3
Tangible Property Tax *	56.3
Motor Vehicle Tax *	48.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	63.0
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$372,656
SEEK Distribution	\$10,221,169

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2017		2018		2019	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.4	51.8%	18.3	46.9%	16.8	35.1%
Math	19.5	46.0%	18.3	33.3%	17.8	29.7%
Reading	19.7	48.2%	19.5	43.5%	18.2	35.1%
Science	19.4	N/A	18.9	N/A	18.0	N/A
Composite	19.4	N/A	18.9	N/A	17.8	N/A
Tested (#)	132	N/A	147	N/A	145	N/A

AP Analysis *

	2016	2017	2018	2019
Number of Exams	153	158	246	255
Number of Students	100	108	164	158
% of Exams 3 or Above	29%	25%	18%	20%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	45.7	14.7	---	65.0	30.8	45.5	39.1
Count	16	5	---	13	8	5	50

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2019	167	88
2018	138	127
2017	116	82

* Public Only



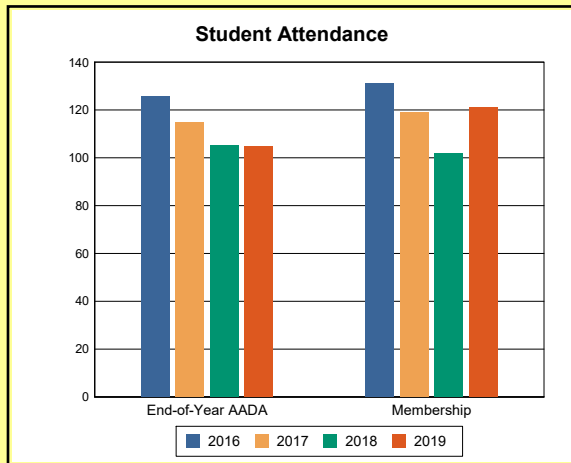
Superintendent
Rhonda Callaway
 28 SR 1340
 Dixon, KY 42409
 270-639-0101

Selected Components of 2019 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	45.5	48.1	32.9	32.3	58.6	N/A	3
Middle	41.6	53.8	25.1	30.4	54.2	N/A	3
High	29.1	34.9	13.6	19.0	N/A	83.7	3

West Point Independent

Overview and Trends



	2016	2017	2018	2019
A1 Schools	1	1	1	1
EOY AADA *	126	115	105	105
Membership	131	119	102	121

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2019	168	0	1,120	1,120

Staffing Data

	2017	2018	2019
Classified Personnel	13 (45%)	12 (47%)	8 (38%)
Certified Personnel	15 (55%)	14 (53%)	14 (62%)
Number FTE Teachers	12	12	11
Pupil/Teacher Ratio	9.9	8.5	11.0
Salary & Benefits as % of GF Expenditures	73.7%	79.4%	74.4%
Teacher Pay			
Avg Salary	\$43,036	\$43,968	\$43,557
Avg Extended	\$217	\$0	\$0
Avg Extra Duty	\$300	\$50	\$55
Years of Experience			
0 (New)	8.3%	0.0%	9.1%
1-5	41.7%	41.7%	18.2%
6-10	25.0%	33.3%	45.5%
11-20	16.7%	8.3%	9.1%
21-25	8.3%	16.7%	9.1%
26-30	0.0%	0.0%	0.0%
Over 30	0.0%	0.0%	0.0%
Teacher Turnover	0.0%	41.7%	45.5%
Avg Years	8.3	9.3	8.6
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	50.0%	41.7%	27.3%
Rank II	41.7%	50.0%	63.6%
Rank I	8.3%	8.3%	0.0%

Demographic Profile

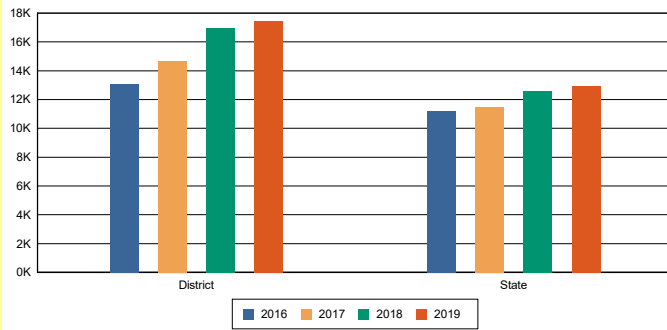
	2016	2017	2018	2019
Free & Reduced Lunch	(68%)	(76%)	(80%)	(77%)
Homeless	2 (2%)	0 (0%)	1 (1%)	5 (4%)
LEP	2 (2%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	1 (1%)
Exceptional Child	26 (20%)	28 (24%)	20 (20%)	14 (12%)
Membership				
Preschool	18 (12%)	19 (14%)	19 (16%)	20 (14%)
K-5	91 (61%)	79 (57%)	63 (52%)	72 (51%)
6-8	40 (27%)	40 (29%)	39 (32%)	49 (35%)
9-12	N/A	N/A	N/A	N/A
Race				
Cauc/White	125 (95%)	112 (94%)	93 (91%)	111 (92%)
Black	0 (-)	0 (-)	1 (1%)	2 (2%)
Hispanic	4 (3%)	2 (2%)	2 (2%)	1 (1%)
Other	2 (2%)	5 (4%)	6 (6%)	7 (6%)
Attainment				
Grad Rate	N/A	N/A	N/A	N/A
Grads 4 Years	N/A	N/A	N/A	N/A
Grads IEP	N/A	N/A	N/A	N/A
Grads 4+	N/A	N/A	N/A	N/A
Alt Diploma	N/A	N/A	N/A	N/A
Retention Rate	(6%)	(0%)	(3%)	(2%)
Dropout Rate	N/A	N/A	N/A	N/A
Dropouts	N/A	N/A	N/A	N/A
Discipline				
Expulsions	0	0	0	0
Suspensions	10	17	9	15

Certified Salary Schedule

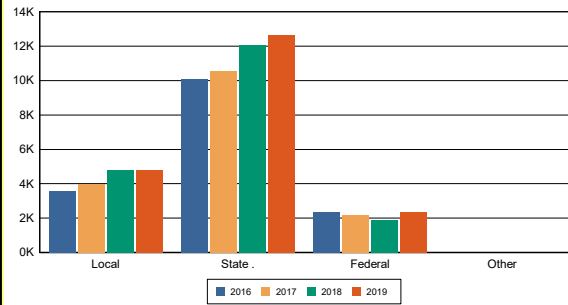
	2016 (185 Days)	2017 (185 Days)	2018 (185 Days)	2019 (185 Days)
Rank III				
0 Years	\$35,789	\$35,789	\$35,788	\$35,788
10 Years	41,534	41,534	41,534	41,534
20 Years	48,203	48,203	48,203	48,203
30 Years	55,941	55,941	55,940	55,940
Rank II				
0 Years	39,025	39,025	39,025	39,025
10 Years	45,290	45,290	45,290	45,290
20 Years	52,561	52,561	52,560	52,560
30 Years	60,999	60,999	60,999	60,999
Rank I				
0 Years	42,817	42,817	42,816	42,816
10 Years	49,690	49,690	49,690	49,690
20 Years	57,667	57,667	57,666	57,666
30 Years	66,925	66,925	66,925	66,925

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2016	2017	2018	2019
Instruction	50%	51%	53%	54%
Instructional Support	1%	1%	1%	0%
District Admin Support	16%	17%	15%	17%
School Admin Support	9%	8%	7%	3%
Business Support	6%	6%	7%	9%
Plant Operations	8%	5%	6%	7%
Transportation	4%	4%	4%	4%
Food Services	7%	7%	7%	7%
Fund Balance Percent	56%	52%	49%	49%
End-of-Year Balance	\$620,700	\$606,562	\$577,844	\$551,619

2019 Tax Rates and Revenues

Real Estate Property Tax *	107.1
Tangible Property Tax *	107.1
Motor Vehicle Tax *	58.2
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	120.4
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$328,071
SEEK Distribution	\$529,397

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2017		2018		2019	
	District	Benchmark	District	Benchmark	District	Benchmark
English	N/A		N/A	N/A	N/A	N/A
Math	N/A		N/A	N/A	N/A	N/A
Reading	N/A		N/A	N/A	N/A	N/A
Science	N/A	N/A	N/A	N/A	N/A	N/A
Composite	N/A	N/A	N/A	N/A	N/A	N/A
Tested (#)	N/A	N/A	N/A	N/A	N/A	N/A

AP Analysis

	2016	2017	2018	2019
Number of Exams	N/A	N/A	N/A	N/A
Number of Students	N/A	N/A	N/A	N/A
% of Exams 3 or Above	N/A	N/A	N/A	N/A

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	61.5	N/A	N/A	---	57.1	N/A	56.3
Count	8	N/A	N/A	---	8	N/A	9

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2019	N/A	N/A
2018	N/A	N/A
2017	N/A	N/A

* Public Only



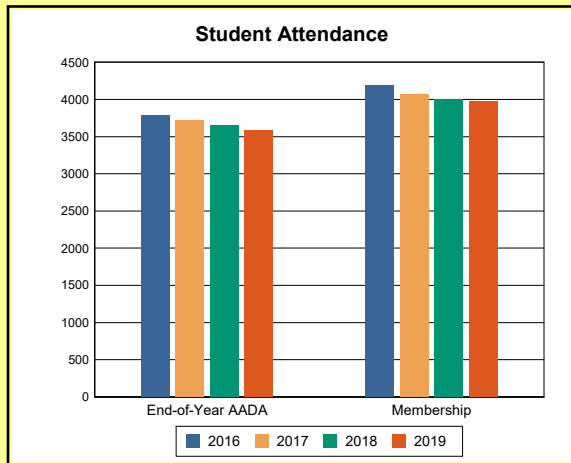
Superintendent
Mickey Brangers
 209 N 13th St
 West Point, KY 40177
 502-922-4617

Selected Components of 2019 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	30.3	21.2	---	---	46.9	N/A	1
Middle	26.7	35.6	---	---	49.4	N/A	1

Whitley County

Overview and Trends



	2016	2017	2018	2019
A1 Schools	9	9	9	9
EOY AADA *	3,779	3,715	3,649	3,581
Membership	4,183	4,071	4,001	3,976

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2019	168	2	1,098	1,141

Staffing Data

	2017	2018	2019
Classified Personnel	372 (52%)	386 (53%)	384 (53%)
Certified Personnel	348 (48%)	344 (47%)	338 (47%)
Number FTE Teachers	293	287	284
Pupil/Teacher Ratio	13.9	13.9	14.0
Salary & Benefits as % of GF Expenditures	88.1%	89.3%	89.4%
Teacher Pay			
Avg Salary	\$51,382	\$51,759	\$52,094
Avg Extended	\$342	\$312	\$335
Avg Extra Duty	\$659	\$818	\$330
Years of Experience			
0 (New)	1.0%	2.1%	2.8%
1-5	12.6%	13.2%	11.3%
6-10	20.8%	17.1%	16.9%
11-20	45.4%	48.4%	46.1%
21-25	12.3%	10.8%	13.7%
26-30	7.2%	7.0%	7.8%
Over 30	0.7%	1.4%	1.4%
Teacher Turnover	6.8%	6.3%	6.7%
Avg Years	14.0	14.0	14.3
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	5.1%	7.0%	6.7%
Rank II	44.0%	44.3%	44.7%
Rank I	50.9%	48.8%	48.6%

Demographic Profile

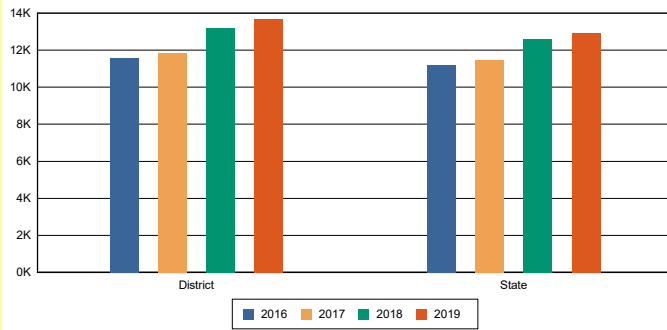
	2016	2017	2018	2019
Free & Reduced Lunch	(81%)	(81%)	(80%)	(81%)
Homeless	229 (5%)	187 (5%)	201 (5%)	272 (7%)
LEP	5 (-%)	7 (-%)	8 (-%)	11 (-%)
Migrant	0 (0%)	0 (0%)	2 (-%)	0 (0%)
Exceptional Child	796 (19%)	855 (21%)	893 (22%)	931 (23%)
Membership				
Preschool	284 (6%)	324 (7%)	353 (8%)	220 (5%)
K-5	2,165 (48%)	2,095 (48%)	2,048 (47%)	2,067 (49%)
6-8	880 (20%)	910 (21%)	857 (20%)	878 (21%)
9-12	1,136 (25%)	1,063 (24%)	1,092 (25%)	1,023 (24%)
Race				
Cauc/White	4,078 (97%)	3,958 (97%)	3,890 (97%)	3,842 (97%)
Black	15 (-%)	11 (-%)	8 (-%)	13 (-%)
Hispanic	45 (1%)	53 (1%)	53 (1%)	72 (2%)
Other	45 (1%)	49 (1%)	50 (1%)	49 (1%)
Attainment				
Grad Rate	(94%)	(93%)	(97%)	(96%)
Grads 4 Years	240	198	267	256
Grads IEP	0	0	1	0
Grads 4+	2	5	10	0
Alt Diploma	5	6	3	5
Retention Rate	(3%)	(2%)	(1%)	(1%)
Dropout Rate	(0.7%)	(1.2%)	(-%)	(0.6%)
Dropouts	8	13	2	6
Discipline				
Expulsions	0	0	0	0
Suspensions	299	299	227	195

Certified Salary Schedule

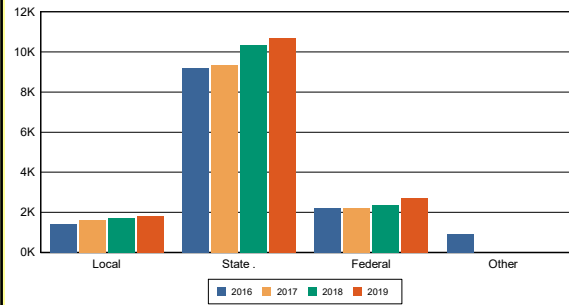
	2016 (185 Days)	2017 (185 Days)	2018 (185 Days)	2019 (185 Days)
Rank III				
0 Years	\$35,855	\$35,855	\$36,214	\$36,214
10 Years	45,197	45,197	45,649	45,649
20 Years	50,345	50,345	50,849	50,849
30 Years	51,891	51,891	52,410	52,410
Rank II				
0 Years	39,972	39,972	40,372	40,372
10 Years	49,313	49,313	49,806	49,806
20 Years	54,461	54,461	55,006	55,006
30 Years	56,006	56,006	56,566	56,566
Rank I				
0 Years	44,053	44,053	44,493	44,493
10 Years	53,519	53,519	54,054	54,054
20 Years	58,667	58,667	59,254	59,254
30 Years	60,213	60,213	60,815	60,815

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2016	2017	2018	2019
Instruction	64%	62%	62%	64%
Instructional Support	7%	7%	7%	6%
District Admin Support	3%	3%	4%	3%
School Admin Support	4%	4%	3%	3%
Business Support	2%	2%	2%	2%
Plant Operations	7%	8%	7%	7%
Transportation	6%	6%	7%	7%
Food Services	7%	8%	9%	9%
Fund Balance Percent	2%	5%	7%	14%
End-of-Year Balance	\$532,765	\$1,557,647	\$2,237,851	\$4,225,144

2019 Tax Rates and Revenues

Real Estate Property Tax *	44.7
Tangible Property Tax *	44.7
Motor Vehicle Tax *	55.2
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	59.0
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$235,873
SEEK Distribution	\$23,089,423

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2017		2018		2019	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.0	49.3%	18.1	45.8%	18.1	50.2%
Math	18.3	36.7%	18.0	31.4%	17.9	34.5%
Reading	19.4	49.0%	19.3	40.9%	19.0	37.8%
Science	19.5	N/A	18.8	N/A	18.4	N/A
Composite	18.9	N/A	18.7	N/A	18.5	N/A
Tested (#)	286	N/A	264	N/A	248	N/A

AP Analysis

	2016	2017	2018	2019
Number of Exams	90	92	108	75
Number of Students	57	66	79	64
% of Exams 3 or Above	41%	45%	33%	33%

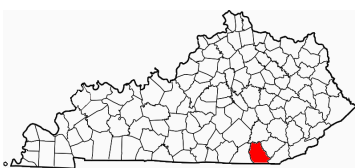
Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	53.4	58.5	---	---	25.7	---	48.1
Count	148	139	---	---	18	---	166

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2019	12	11
2018	10	10
2017	---	---

* Public Only



Superintendent

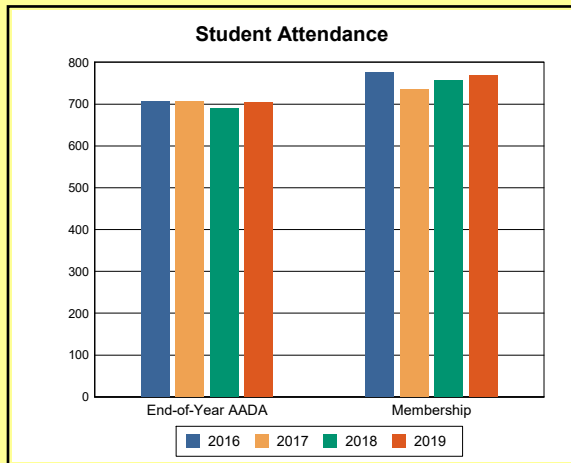
John Siler
300 Main St
Williamsburg, KY 40769
606-549-7000

Selected Components of 2019 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	62.1	68.5	69.2	77.1	56.8	N/A	4
Middle	62.3	76.9	69.1	75.0	53.0	N/A	4
High	37.6	39.2	26.8	16.7	N/A	61.4	2

Williamsburg Independent

Overview and Trends



	2016	2017	2018	2019
A1 Schools	1	1	1	1
EOY AADA *	706	706	690	703
Membership	777	734	755	768

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2019	160	3	1,051	1,051

Staffing Data

	2017	2018	2019
Classified Personnel	51 (43%)	52 (43%)	55 (45%)
Certified Personnel	69 (58%)	68 (57%)	68 (55%)
Number FTE Teachers	58	57	57
Pupil/Teacher Ratio	12.7	13.2	13.5
Salary & Benefits as % of GF Expenditures	82.3%	86.4%	85.2%
Teacher Pay			
Avg Salary	\$44,961	\$45,655	\$45,353
Avg Extended	\$183	\$187	\$187
Avg Extra Duty	\$1,156	\$1,235	\$883
Years of Experience			
0 (New)	5.2%	1.8%	7.0%
1-5	29.3%	29.8%	22.8%
6-10	24.1%	22.8%	28.1%
11-20	29.3%	29.8%	26.3%
21-25	8.6%	10.5%	14.0%
26-30	3.5%	5.3%	1.8%
Over 30	0.0%	0.0%	0.0%
Teacher Turnover	8.6%	12.3%	19.3%
Avg Years	10.1	11.1	10.8
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	20.7%	17.5%	21.1%
Rank II	50.0%	47.4%	47.4%
Rank I	29.3%	35.1%	31.6%

Demographic Profile

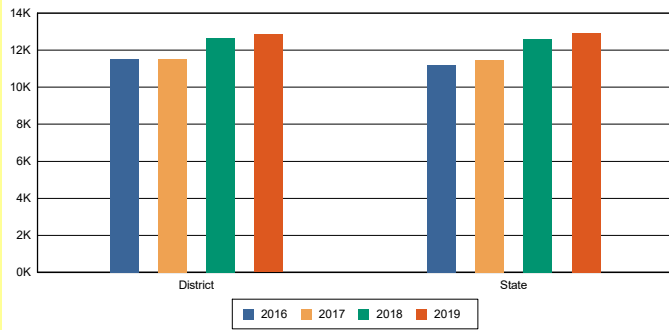
	2016	2017	2018	2019
Free & Reduced Lunch	(75%)	(76%)	(72%)	(70%)
Homeless	1 (-%)	9 (1%)	22 (3%)	8 (1%)
LEP	2 (-%)	2 (-%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	114 (15%)	123 (17%)	131 (17%)	120 (16%)
Membership				
Preschool	44 (5%)	51 (6%)	50 (6%)	52 (6%)
K-5	377 (46%)	363 (46%)	350 (43%)	336 (41%)
6-8	195 (24%)	200 (25%)	181 (22%)	194 (24%)
9-12	204 (25%)	171 (22%)	224 (28%)	238 (29%)
Race				
Cauc/White	728 (94%)	694 (95%)	718 (95%)	729 (95%)
Black	22 (3%)	19 (3%)	19 (3%)	21 (3%)
Hispanic	15 (2%)	12 (2%)	11 (1%)	9 (1%)
Other	12 (2%)	9 (1%)	7 (1%)	9 (1%)
Attainment				
Grad Rate	(93%)	(91%)	(87%)	(93%)
Grads 4 Years	53	37	49	52
Grads IEP	1	0	0	0
Grads 4+	0	0	0	1
Alt Diploma	0	1	0	0
Retention Rate	(2%)	(-%)	(1%)	(-%)
Dropout Rate	(0.5%)	(1.7%)	(2.1%)	(1.1%)
Dropouts	1	3	5	3
Discipline				
Expulsions	2	0	0	0
Suspensions	41	22	19	31

Certified Salary Schedule

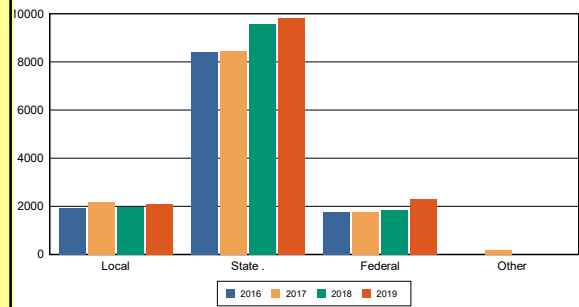
	2016 (186 Days)	2017 (186 Days)	2018 (186 Days)	2019 (186 Days)
Rank III				
0 Years	\$34,386	\$34,386	\$34,386	\$34,386
10 Years	42,904	42,904	42,904	42,904
20 Years	45,856	45,856	45,856	45,856
30 Years	47,130	47,130	47,130	47,130
Rank II				
0 Years	38,112	38,112	38,112	38,112
10 Years	47,211	47,211	47,211	47,211
20 Years	49,786	49,786	49,786	49,786
30 Years	51,187	51,187	51,187	51,187
Rank I				
0 Years	42,107	42,107	42,107	42,107
10 Years	50,861	50,861	50,861	50,861
20 Years	53,701	53,701	53,701	53,701
30 Years	55,222	55,222	55,222	55,222

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2016	2017	2018	2019
Instruction	56%	57%	55%	59%
Instructional Support	8%	8%	8%	8%
District Admin Support	7%	7%	11%	7%
School Admin Support	4%	5%	4%	4%
Business Support	3%	3%	3%	3%
Plant Operations	9%	8%	8%	7%
Transportation	4%	4%	4%	4%
Food Services	8%	8%	8%	8%
Fund Balance Percent	0%	5%	2%	3%
End-of-Year Balance	\$16,944	\$271,981	\$115,008	\$152,607

2019 Tax Rates and Revenues

Real Estate Property Tax *	48.6
Tangible Property Tax *	48.6
Motor Vehicle Tax *	54.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	5.5
Levied Equivalent Rate *	63.8
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$256,645
SEEK Distribution	\$3,943,227

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2017		2018		2019	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.9	58.0%	18.9	53.8%	20.3	70.3%
Math	18.6	36.0%	18.7	36.5%	18.3	40.6%
Reading	19.0	48.0%	21.1	61.5%	21.3	57.8%
Science	18.8	N/A	19.2	N/A	18.8	N/A
Composite	19.0	N/A	19.6	N/A	19.8	N/A
Tested (#)	50	N/A	52	N/A	61	N/A

AP Analysis

	2016	2017	2018	2019
Number of Exams	66	76	68	30
Number of Students	49	51	51	20
% of Exams 3 or Above	35%	39%	37%	30%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	59.0	N/A	---	N/A	N/A	---	46.2
Count	23	N/A	---	N/A	0	---	24

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2019	---	---
2018	---	---
2017	---	---

* Public Only



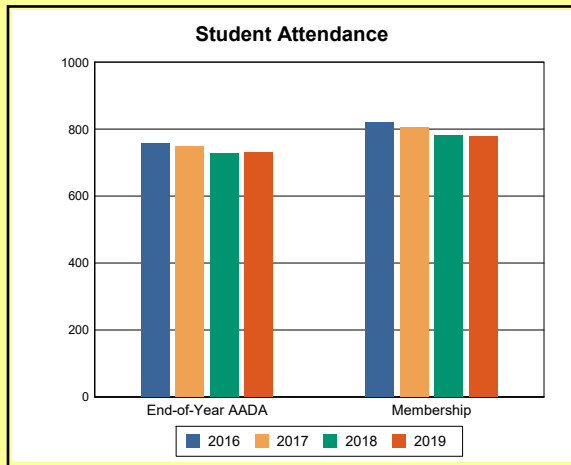
Superintendent
Amon Couch
 1000 Main St
 Williamsburg, KY 40769
 606-549-6044

Selected Components of 2019 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	38	57.5	39.4	48.5	64.5	N/A	3
Middle	38.1	63	20.0	43.3	64.2	N/A	3
High	41	59.3	---	---	N/A	55.2	3

Williamstown Independent

Overview and Trends



	2016	2017	2018	2019
A1 Schools	3	3	3	3
EOY AADA *	758	750	728	731
Membership	820	804	780	779

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2019	147	26	1,067	1,124

Staffing Data

	2017	2018	2019
Classified Personnel	63 (48%)	63 (49%)	62 (49%)
Certified Personnel	68 (52%)	66 (51%)	66 (51%)
Number FTE Teachers	54	53	54
Pupil/Teacher Ratio	14.9	14.8	14.5
Salary & Benefits as % of GF Expenditures	83.0%	83.6%	82.5%
Teacher Pay			
Avg Salary	\$45,251	\$45,669	\$45,295
Avg Extended	\$487	\$501	\$421
Avg Extra Duty	\$570	\$597	\$1,150
Years of Experience			
0 (New)	3.7%	5.7%	7.2%
1-5	38.6%	29.9%	35.0%
6-10	16.7%	20.7%	20.4%
11-20	28.1%	28.6%	24.4%
21-25	11.1%	13.3%	13.0%
26-30	1.9%	1.9%	0.0%
Over 30	0.0%	0.0%	0.0%
Teacher Turnover	21.8%	14.8%	12.7%
Avg Years	9.6	10.3	9.1
Rank			
Rank IV	0.0%	1.9%	1.6%
Rank III	25.6%	22.2%	27.9%
Rank II	61.4%	64.5%	57.5%
Rank I	13.0%	11.4%	13.0%

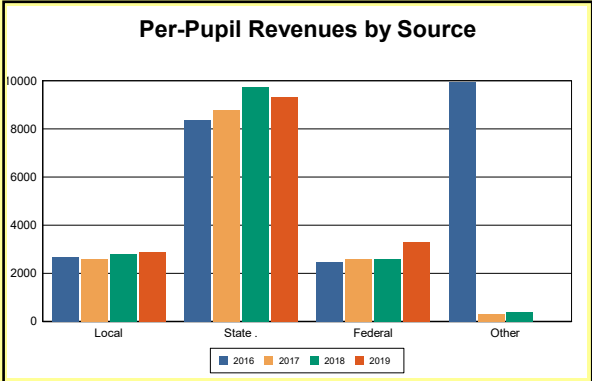
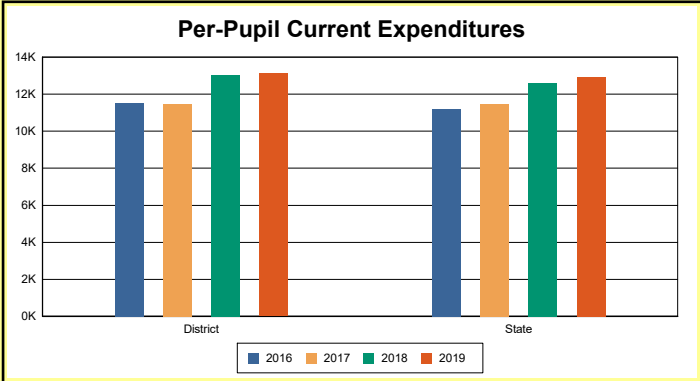
Demographic Profile

	2016	2017	2018	2019
Free & Reduced Lunch	(65%)	(56%)	(57%)	(51%)
Homeless	5 (1%)	5 (1%)	1 (-)	4 (1%)
LEP	10 (1%)	6 (1%)	9 (1%)	9 (1%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	96 (12%)	96 (12%)	102 (13%)	106 (14%)
Membership				
Preschool	120 (13%)	115 (13%)	105 (12%)	15 (2%)
K-5	401 (43%)	373 (41%)	348 (39%)	337 (42%)
6-8	191 (20%)	210 (23%)	206 (23%)	209 (26%)
9-12	228 (24%)	221 (24%)	226 (26%)	232 (29%)
Race				
Cauc/White	771 (94%)	755 (94%)	732 (94%)	727 (93%)
Black	10 (1%)	8 (1%)	6 (1%)	4 (1%)
Hispanic	19 (2%)	19 (2%)	21 (3%)	29 (4%)
Other	20 (2%)	22 (3%)	21 (3%)	19 (2%)
Attainment				
Grad Rate	(95%)	(91%)	(97%)	(96%)
Grads 4 Years	53	51	61	49
Grads IEP	0	0	0	0
Grads 4+	2	0	0	0
Alt Diploma	1	1	1	2
Retention Rate	(2%)	(2%)	(-)	(-)
Dropout Rate	(0.0%)	(-)	(0.0%)	(0.0%)
Dropouts	0	1	0	0
Discipline				
Expulsions	1	0	0	1
Suspensions	35	36	25	23

Certified Salary Schedule

	2016 (186 Days)	2017 (185 Days)	2018 (185 Days)	2019 (185 Days)
Rank III				
0 Years	\$35,021	\$35,021	\$35,021	\$35,371
10 Years	43,810	43,810	43,810	44,248
20 Years	48,752	48,752	48,752	49,240
30 Years	53,428	53,428	53,428	53,962
Rank II				
0 Years	39,008	39,008	39,008	39,398
10 Years	47,792	47,792	47,792	48,270
20 Years	52,889	52,889	52,889	53,418
30 Years	57,837	57,837	57,837	58,415
Rank I				
0 Years	43,036	43,036	43,036	43,466
10 Years	51,810	51,810	51,810	52,328
20 Years	57,136	57,136	57,136	57,707
30 Years	62,019	62,019	62,019	62,639

Finance



District Current Expenditures

	2016	2017	2018	2019
Instruction	58%	57%	58%	59%
Instructional Support	11%	12%	12%	11%
District Admin Support	5%	4%	3%	3%
School Admin Support	5%	5%	6%	4%
Business Support	2%	2%	2%	2%
Plant Operations	6%	7%	8%	9%
Transportation	6%	6%	4%	5%
Food Services	8%	7%	7%	7%
Fund Balance Percent	20%	28%	33%	31%
End-of-Year Balance	\$1,199,957	\$1,706,593	\$2,024,513	\$1,930,596

2019 Tax Rates and Revenues

Real Estate Property Tax *	91.7
Tangible Property Tax *	93.4
Motor Vehicle Tax *	59.1
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	5.5
Equalized Growth Levy *	0.0
Recallable Levy *	5.5
Levied Equivalent Rate *	102.9
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$247,129
SEEK Distribution	\$3,708,772

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2017		2018		2019	
	District	Benchmark	District	Benchmark	District	Benchmark
English	20.4	63.8%	20.1	65.9%	18.1	51.8%
Math	20.1	44.8%	20.1	52.3%	18.3	39.3%
Reading	20.6	51.7%	21.4	54.5%	19.0	41.1%
Science	21.1	N/A	20.4	N/A	18.6	N/A
Composite	20.7	N/A	20.6	N/A	18.7	N/A
Tested (#)	57	N/A	44	N/A	56	N/A

AP Analysis

	2016	2017	2018	2019
Number of Exams	63	70	10	---
Number of Students	41	36	10	---
% of Exams 3 or Above	16%	17%	20%	---

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	38.1	38.9	---	66.7	35.7	---	53.2
Count	8	7	---	14	5	---	25

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2019	46	46
2018	50	47
2017	49	48

* Public Only



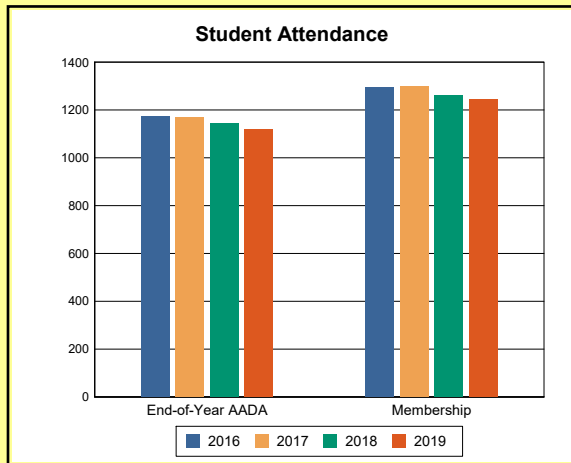
Superintendent
Misty Middleton
 300 Helton St
 Williamstown, KY 41097
 859-824-7144

Selected Components of 2019 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	51.5	49.1	36.1	22.2	59.7	N/A	3
Middle	40.3	62.6	25.6	38.5	48.5	N/A	3
High	40	42.6	---	---	N/A	71.7	3

Wolfe County

Overview and Trends



	2016	2017	2018	2019
A1 Schools	5	5	5	5
EOY AADA *	1,172	1,168	1,144	1,120
Membership	1,295	1,300	1,261	1,244

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2019	164	0	1,039	1,052

Staffing Data

	2017	2018	2019
Classified Personnel	125 (52%)	121 (52%)	118 (51%)
Certified Personnel	116 (48%)	112 (48%)	112 (49%)
Number FTE Teachers	90	86	87
Pupil/Teacher Ratio	14.5	14.7	14.3
Salary & Benefits as % of GF Expenditures	85.5%	84.9%	85.2%
Teacher Pay			
Avg Salary	\$50,634	\$50,627	\$51,081
Avg Extended	\$693	\$819	\$830
Avg Extra Duty	\$75	\$78	\$112
Years of Experience			
0 (New)	2.1%	2.3%	2.3%
1-5	10.0%	12.8%	12.6%
6-10	20.0%	17.4%	19.5%
11-20	47.8%	47.7%	46.0%
21-25	11.1%	15.1%	17.2%
26-30	7.8%	4.7%	2.3%
Over 30	1.1%	0.0%	0.0%
Teacher Turnover	10.0%	3.5%	5.8%
Avg Years	14.5	14.4	14.5
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	7.7%	5.8%	4.6%
Rank II	43.4%	43.0%	39.1%
Rank I	49.0%	51.2%	56.3%

Demographic Profile

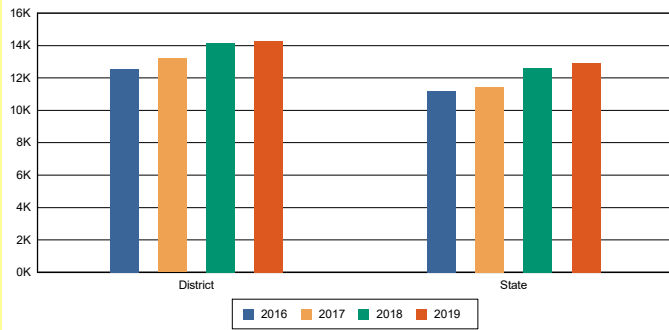
	2016	2017	2018	2019
Free & Reduced Lunch	(81%)	(82%)	(82%)	(82%)
Homeless	6 (-%)	3 (-%)	0 (0%)	0 (0%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	2 (-%)	11 (1%)	5 (-%)	3 (-%)
Exceptional Child	317 (24%)	323 (25%)	339 (27%)	340 (27%)
Membership				
Preschool	39 (3%)	39 (3%)	0 (0%)	0 (0%)
K-5	588 (44%)	578 (43%)	555 (44%)	522 (42%)
6-8	305 (23%)	311 (23%)	300 (24%)	303 (24%)
9-12	402 (30%)	410 (31%)	403 (32%)	412 (33%)
Race				
Cauc/White	1,253 (97%)	1,258 (97%)	1,228 (97%)	1,212 (97%)
Black	13 (1%)	16 (1%)	10 (1%)	10 (1%)
Hispanic	21 (2%)	18 (1%)	16 (1%)	16 (1%)
Other	8 (1%)	8 (1%)	7 (1%)	6 (-%)
Attainment				
Grad Rate	(84%)	(93%)	(91%)	(95%)
Grads 4 Years	82	99	89	93
Grads IEP	0	0	0	0
Grads 4+	1	0	0	0
Alt Diploma	3	4	1	1
Retention Rate	(1%)	(-%)	(0%)	(-%)
Dropout Rate	(-%)	(1.0%)	(0.7%)	(0.5%)
Dropouts	1	4	3	2
Discipline				
Expulsions	0	0	0	0
Suspensions	17	18	37	25

Certified Salary Schedule

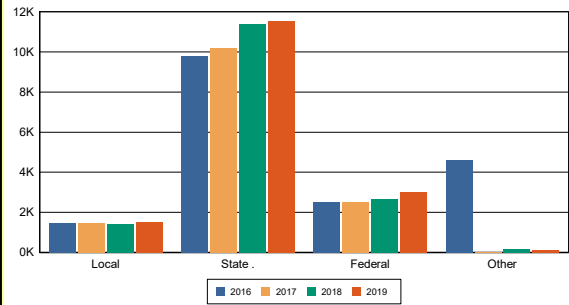
	2016 (187 Days)	2017 (187 Days)	2018 (187 Days)	2019 (187 Days)
Rank III				
0 Years	\$35,733	\$36,090	\$36,090	\$36,090
10 Years	45,040	45,490	45,490	45,490
20 Years	47,870	48,349	48,349	48,349
30 Years	48,890	49,379	49,379	49,379
Rank II				
0 Years	39,833	40,231	40,231	40,231
10 Years	49,141	49,632	49,632	49,632
20 Years	51,989	52,509	52,509	52,509
30 Years	53,009	53,539	53,539	53,539
Rank I				
0 Years	43,899	44,338	44,338	44,338
10 Years	53,244	53,776	53,776	53,776
20 Years	56,071	56,632	56,632	56,632
30 Years	57,091	57,662	57,662	57,662

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2016	2017	2018	2019
Instruction	63%	60%	60%	59%
Instructional Support	3%	3%	3%	3%
District Admin Support	4%	4%	4%	3%
School Admin Support	5%	6%	7%	7%
Business Support	2%	2%	2%	2%
Plant Operations	8%	7%	7%	7%
Transportation	7%	7%	8%	7%
Food Services	9%	10%	10%	11%
Fund Balance Percent	12%	7%	9%	13%
End-of-Year Balance	\$1,246,638	\$766,675	\$972,908	\$1,393,292

2019 Tax Rates and Revenues

Real Estate Property Tax *	34.6
Tangible Property Tax *	34.6
Motor Vehicle Tax *	45.9
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	48.5
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$223,037
SEEK Distribution	\$7,735,820

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2017		2018		2019	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.7	45.4%	17.1	41.2%	17.3	44.2%
Math	16.9	18.6%	16.3	20.0%	16.8	23.1%
Reading	18.8	43.3%	18.0	34.1%	18.9	39.4%
Science	17.3	N/A	17.4	N/A	17.7	N/A
Composite	17.8	N/A	17.4	N/A	17.8	N/A
Tested (#)	90	N/A	85	N/A	103	N/A

AP Analysis

	2016	2017	2018	2019
Number of Exams	---	---	---	---
Number of Students	---	---	---	---
% of Exams 3 or Above	---	---	---	---

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	---	30.2	---	---	37.9	---	36.6
Count	---	13	---	---	11	---	30

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2019	71	49
2018	57	52
2017	55	28

* Public Only



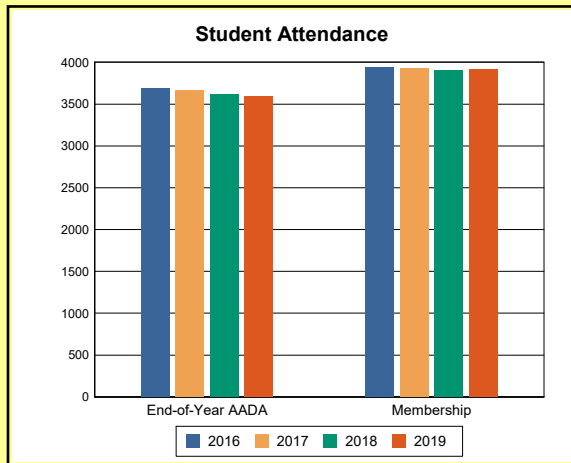
Superintendent
Kenny Bell
 85 Main St
 Campton, KY 41301
 606-668-8002

Selected Components of 2019 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	32.1	47	33.8	53.5	53.6	N/A	2
Middle	33.3	52.7	29.9	44.8	60.2	N/A	3
High	24	38.7	---	10.0	N/A	64.8	2

Woodford County

Overview and Trends



	2016	2017	2018	2019
A1 Schools	6	6	6	6
EOY AADA *	3,686	3,662	3,612	3,591
Membership	3,936	3,931	3,906	3,915

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2019	169	4	1,114	1,131

Staffing Data

	2017	2018	2019
Classified Personnel	253 (47%)	246 (46%)	261 (47%)
Certified Personnel	290 (53%)	289 (54%)	291 (53%)
Number FTE Teachers	235	235	237
Pupil/Teacher Ratio	16.7	16.7	16.5
Salary & Benefits as % of GF Expenditures	85.3%	86.1%	83.6%
Teacher Pay			
Avg Salary	\$51,625	\$52,152	\$52,505
Avg Extended	\$137	\$172	\$142
Avg Extra Duty	\$857	\$813	\$967
Years of Experience			
0 (New)	3.4%	5.1%	6.4%
1-5	27.2%	26.7%	24.3%
6-10	20.6%	17.9%	19.0%
11-20	29.3%	32.4%	33.2%
21-25	11.1%	9.4%	8.9%
26-30	5.5%	5.5%	5.5%
Over 30	3.0%	3.0%	2.5%
Teacher Turnover	16.0%	14.4%	16.7%
Avg Years	11.9	11.8	11.8
Rank			
Rank IV	0.2%	1.2%	0.4%
Rank III	14.2%	14.9%	16.0%
Rank II	63.3%	61.4%	56.1%
Rank I	22.3%	22.5%	27.3%

Demographic Profile

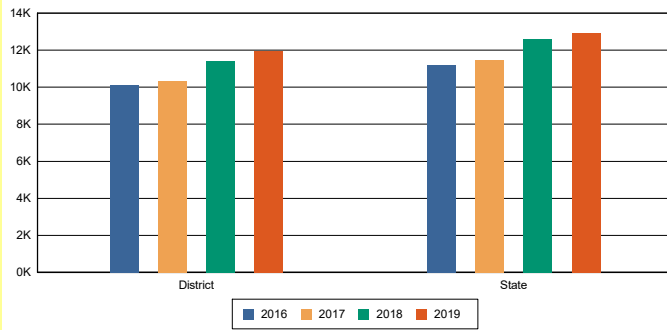
	2016	2017	2018	2019
Free & Reduced Lunch	(46%)	(48%)	(48%)	(47%)
Homeless	48 (1%)	44 (1%)	40 (1%)	42 (1%)
LEP	222 (6%)	201 (5%)	214 (5%)	239 (6%)
Migrant	44 (1%)	59 (2%)	51 (1%)	55 (1%)
Exceptional Child	415 (11%)	411 (10%)	402 (10%)	442 (11%)
Membership				
Preschool	123 (3%)	142 (3%)	163 (4%)	170 (4%)
K-5	1,717 (42%)	1,715 (42%)	1,700 (42%)	1,667 (41%)
6-8	976 (24%)	961 (24%)	911 (22%)	946 (23%)
9-12	1,242 (31%)	1,255 (31%)	1,294 (32%)	1,300 (32%)
Race				
Cauc/White	3,038 (77%)	2,972 (76%)	2,936 (75%)	2,916 (74%)
Black	150 (4%)	152 (4%)	144 (4%)	144 (4%)
Hispanic	543 (14%)	573 (15%)	597 (15%)	616 (16%)
Other	205 (5%)	234 (6%)	229 (6%)	239 (6%)
Attainment				
Grad Rate	(97%)	(97%)	(97%)	(98%)
Grads 4 Years	283	286	289	292
Grads IEP	2	1	0	0
Grads 4+	14	4	2	4
Alt Diploma	0	0	0	3
Retention Rate	(3%)	(3%)	(2%)	(2%)
Dropout Rate	(-%)	(0.5%)	(-%)	(-%)
Dropouts	1	6	4	4
Discipline				
Expulsions	1	0	0	0
Suspensions	487	432	388	357

Certified Salary Schedule

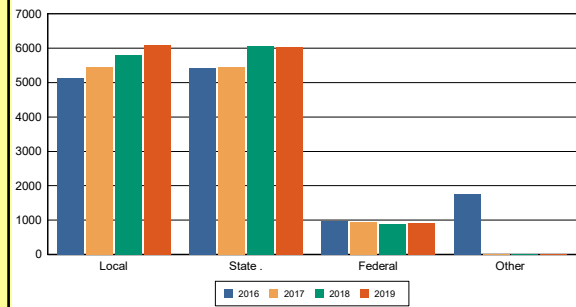
	2016 (187 Days)	2017 (187 Days)	2018 (188 Days)	2019 (188 Days)
Rank III				
0 Years	\$37,516	\$37,717	\$38,283	\$38,283
10 Years	47,099	47,351	48,061	48,061
20 Years	51,459	51,734	52,510	52,510
30 Years	54,379	54,670	55,490	55,490
Rank II				
0 Years	41,414	41,635	42,260	42,260
10 Years	51,196	51,470	52,242	52,242
20 Years	56,088	56,667	57,517	57,517
30 Years	59,711	61,648	62,573	62,573
Rank I				
0 Years	45,553	45,797	46,484	46,484
10 Years	56,734	57,037	57,893	57,893
20 Years	60,359	63,716	64,672	64,672
30 Years	63,982	67,540	68,553	68,553

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2016	2017	2018	2019
Instruction	57%	56%	58%	57%
Instructional Support	14%	13%	13%	14%
District Admin Support	3%	2%	2%	2%
School Admin Support	5%	5%	6%	5%
Business Support	3%	3%	3%	3%
Plant Operations	7%	8%	7%	8%
Transportation	5%	6%	6%	5%
Food Services	6%	6%	5%	6%
Fund Balance Percent	23%	26%	27%	22%
End-of-Year Balance	\$6,262,523	\$7,547,834	\$7,946,395	\$6,960,509

2019 Tax Rates and Revenues

Real Estate Property Tax *	68.2
Tangible Property Tax *	68.2
Motor Vehicle Tax *	50.9
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	5.6
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	73.6
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$765,700
SEEK Distribution	\$10,495,512

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2017		2018		2019	
	District	Benchmark	District	Benchmark	District	Benchmark
English	22.1	75.6%	19.9	56.9%	19.6	56.7%
Math	21.8	67.7%	19.9	48.8%	19.8	51.4%
Reading	22.6	70.7%	20.6	48.8%	20.8	56.7%
Science	22.6	N/A	20.1	N/A	20.6	N/A
Composite	22.4	N/A	20.3	N/A	20.3	N/A
Tested (#)	266	N/A	297	N/A	320	N/A

AP Analysis

	2016	2017	2018	2019
Number of Exams	639	486	469	452
Number of Students	338	268	286	280
% of Exams 3 or Above	55%	55%	56%	62%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	44.0	52.9	76.9	71.4	25.8	---	56.2
Count	45	9	82	10	8	---	152

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2019	224	104
2018	173	127
2017	152	114

* Public Only



Superintendent

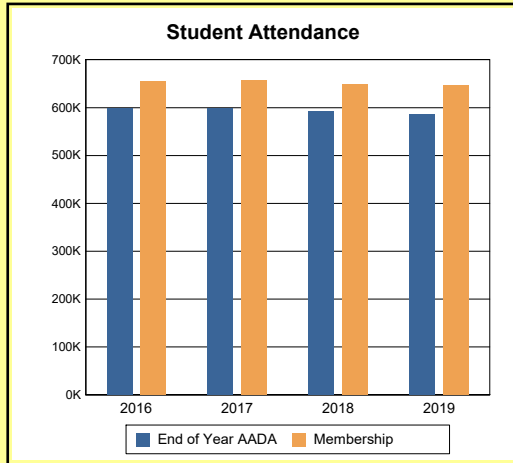
Scott Hawkins
330 Pisgah Pk
Versailles, KY 40383
859-879-4600

Selected Components of 2019 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	55.8	62.1	38.3	45.4	60.5	N/A	3
Middle	67.6	72.7	42.1	47.5	55.9	N/A	4
High	51.4	56.5	33.0	38.9	N/A	82.5	4

Kentucky

Overview and Trends



	2016	2017	2018	2019
A1 Schools	1,171	1,167	1,161	1,169
EOY AADA *	598,738	597,573	593,305	586,727
Membership	655,398	656,394	648,369	646,766

* End-of-Year Adjusted Average Daily Attendance

Demographic State Profile

	2016	2017	2018	2019
Free & Reduced	(60%)	(61%)	(61%)	(61%)
Homeless	27,657 (4%)	26,695 (4%)	25,524 (4%)	24,160 (4%)
LEP	22,324 (3%)	23,480 (4%)	26,242 (4%)	28,582 (4%)
Migrant	2,695 (-%)	2,925 (-%)	3,645 (1%)	4,102 (1%)
Exceptional Child	89,354 (14%)	91,368 (14%)	93,916 (14%)	95,765 (15%)
Membership				
Preschool	26,899 (4%)	29,452 (4%)	26,941 (4%)	24,318 (4%)
K-5	310,323 (46%)	309,022 (45%)	301,160 (45%)	297,939 (44%)
6-8	150,245 (22%)	150,945 (22%)	151,265 (22%)	153,527 (23%)
9-12	194,395 (29%)	195,929 (29%)	195,424 (29%)	194,763 (29%)
Race				
Cauc/White	512,934 (78%)	508,009 (77%)	498,011 (77%)	491,939 (76%)
Black	69,122 (11%)	69,488 (11%)	68,207 (11%)	68,254 (11%)
Hispanic	39,204 (6%)	42,263 (6%)	43,875 (7%)	46,489 (7%)
Other	34,138 (5%)	36,634 (6%)	38,276 (6%)	40,084 (6%)
Attainment				
Grad Rate	(89%)	(90%)	(90%)	(91%)
Grads 4 Years	43,468	43,788	45,153	45,442
Grads IEP	97	90	71	75
Grads 4+	605	655	676	544
Alt Diploma	384	331	420	483
Retention Rate	(1.9%)	(2.0%)	(1.9%)	(1.3%)
Dropout Rate	(1.5%)	(1.5%)	(1.3%)	(1.4%)
Dropouts	2,303	2,255	2,097	2,236
Discipline				
Expulsions	196	158	229	159
Suspensions	59,668	62,165	65,902	61,877

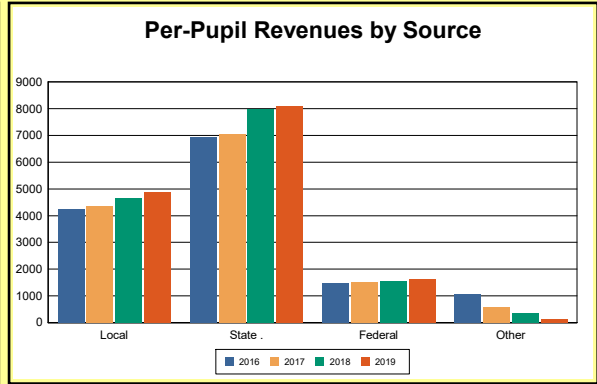
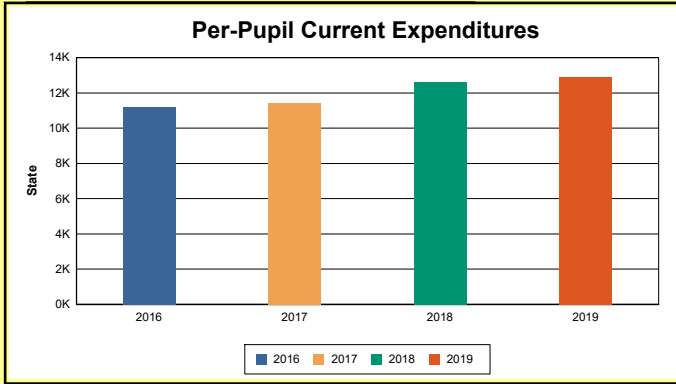
State Staffing Data

	2017	2018	2019
Class Personnel	46,313 (48%)	46,827 (48%)	46,414 (48%)
Cert Personnel	50,619 (52%)	50,694 (52%)	50,506 (52%)
# FTE Teachers	42,026	42,011	41,817
Pupil/Teach Ratio	15.6	15.4	15.5
Salary & Benefits as % of GF Expenditures	85.6%	86.8%	86.3%
Teacher Pay			
Avg Salary	\$52,077	\$52,682	\$53,122
Avg Extended	\$296	\$293	\$297
Avg Extra Duty Pay	\$619	\$653	\$671
Years Exper			
0 (New)	5.1%	5.0%	5.1%
1-5	23.1%	23.1%	23.0%
6-10	20.2%	19.5%	19.4%
11-20	34.2%	35.0%	34.9%
21-25	10.5%	10.7%	11.4%
26-30	5.2%	4.7%	4.6%
Over 30	1.4%	1.5%	1.3%
Teacher Turnover	11.8%	12.3%	13.2%
Avg Years	11.8	11.9	11.9
Rank			
Rank IV	0.2%	0.2%	0.3%
Rank III	19.1%	19.3%	19.0%
Rank II	52.3%	52.1%	51.8%
Rank I	28.0%	27.9%	28.6%

Average District Certified Salary Schedule

	2016	2017	2018	2019
Rank III				
0 Years	\$36,397	\$36,494	\$36,752	\$36,932
10 Years	45,336	45,420	45,763	45,939
20 Years	49,515	49,617	49,959	50,183
30 Years	51,493	51,629	51,992	52,259
Rank II				
0 Years	40,168	40,247	40,513	40,707
10 Years	49,565	49,665	50,032	50,240
20 Years	54,084	54,200	54,598	54,850
30 Years	56,274	56,459	56,896	57,200
Rank I				
0 Years	44,304	44,391	44,678	44,890
10 Years	53,830	53,928	54,332	54,553
20 Years	58,533	58,673	59,112	59,394
30 Years	60,886	61,093	61,591	61,935

Finance



State Current Expenditures

	2016	2017	2018	2019
Instruction	58%	57%	59%	59%
Instructional Support	10%	10%	10%	10%
District Admin Support	2%	2%	2%	2%
School Admin Support	6%	6%	6%	6%
Business Support	3%	3%	3%	3%
Plant Operations	9%	9%	8%	9%
Transportation	6%	6%	5%	6%
Food Services	6%	7%	6%	6%
Fund Balance Percent	18%	19%	20%	21%
EOY Fund Balance	\$905,197,234	\$974,945,393	\$1,033,357,855	\$1,115,750,845

2019 Number of Districts by Tax Type

Tax Type	# of Districts - 173
Utility Tax (% Gross Receipts)	158
Occupational Tax (% Sal, Wages & Profits)	8
Original Growth Levy	34
Equalized Growth Levy	22
Recallable Levy	49
Equalized Facility Funding	7
Avg Per-Pupil Assessment	\$425,660
BRAC Levy	1
Category 5 Levy	9
Avg SEEK Distribution	\$14,329,081
Total SEEK Distribution	\$2,478,930,994

Performance

ACT 11th Grade

	2017		2018		2019	
	State	Benchmark	State	Benchmark	State	Benchmark
English	19.2	55.8%	18.8	51.2%	18.2	48.7%
Math	19.4	43.7%	18.8	38.9%	19.5	36.2%
Reading	20.3	53.2%	19.8	47.1%	18.5	45.7%
Science	19.9	N/A	19.2	N/A	19.1	N/A
Composite	19.8	N/A	19.3	N/A	19.0	N/A
Tested (#)	45,745	N/A	45,672	N/A	45,194	N/A

AP Analysis

	2016	2017	2018	2019
Number of Exams	50,958	51,543	48,183	47,365
Number of Students	31,599	32,128	30,811	29,986
% of Exams 3 or Above	49%	50%	50%	50%

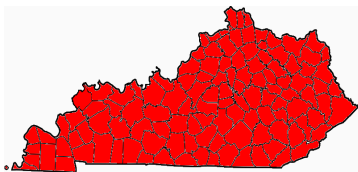
Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	50.8	47.8	70.3	62.7	36.7	41.4	51.1
Count	9,299	3,177	7,353	3,334	5,086	537	24,644

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2019	26,696	21,758
2018	23,512	20,778
2017	21,755	17,500

* Public Only



Commissioner
Kevin Brown - Interim
 300 Sower Blvd
 Frankfort, KY 40601
 502-564-3141

Selected Components of 2019 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	48.6	54.6	33.1	38.6	57.8	N/A	3
Middle	46.4	59.6	27.2	39.5	52.5	N/A	3
High	35.3	44.5	16.2	23.9	N/A	66.8	3

Sorted By Adjusted Average Daily Attendance, School Year 2019

District	Open A1 Schools	AADA Count	District	Open A1 Schools	AADA Count	District	Open A1 Schools	AADA Count
Jefferson County	134	84,323	Calloway County	5	2,633	Somerset Ind	3	1,447
Fayette County	55	36,836	Letcher County	9	2,629	Gallatin County	4	1,345
Boone County	23	18,589	Simpson County	5	2,625	McLean County	5	1,343
Warren County	23	14,454	Paducah Ind	5	2,600	Newport Ind	3	1,337
Hardin County	21	12,847	Harrison County	6	2,556	Metcalfe County	3	1,314
Kenton County	17	12,772	Mercer County	4	2,461	Beechwood Ind	2	1,297
Oldham County	16	11,620	McCreary County	4	2,445	Crittenden County	3	1,183
Bullitt County	22	11,579	Greenup County	7	2,435	Bracken County	3	1,123
Madison County	21	10,476	Rockcastle County	5	2,404	Wolfe County	5	1,120
Daviess County	17	10,167	Bourbon County	5	2,403	Pikeville Ind	2	1,082
Scott County	13	8,379	Taylor County	4	2,385	Trimble County	5	1,040
Laurel County	15	7,867	Boyle County	5	2,353	Ballard County	3	1,038
Christian County	12	7,575	Adair County	4	2,344	Livingston County	4	1,015
Jessamine County	11	7,382	Mason County	4	2,299	Campbellsville Ind	3	1,002
Pulaski County	12	7,363	Breckinridge County	6	2,273	Berea Ind	3	963
Pike County	17	7,228	Bell County	7	2,272	Middlesboro Ind	3	958
Shelby County	10	6,369	Garrard County	5	2,256	Nicholas County	2	924
Henderson County	11	6,324	Erlanger-Elsmere Ind	6	2,213	Raceland-Worthington Ind	3	918
McCracken County	11	6,295	Bardstown Ind	4	2,212	Menifee County	3	914
Hopkins County	13	5,947	Lawrence County	6	2,166	Elliott County	4	909
Franklin County	11	5,665	Elizabethtown Ind	5	2,163	Hazard Ind	3	877
Floyd County	11	5,004	LaRue County	4	2,119	Russellville Ind	2	870
Clark County	7	4,657	Casey County	5	2,057	Eminence Ind	2	848
Campbell County	7	4,562	Pendleton County	4	2,044	Lyon County	3	820
Barren County	9	4,459	Russell Ind	4	2,034	Cumberland County	3	807
Meade County	8	4,347	Estill County	5	2,013	Dayton Ind	2	805
Owensboro Ind	8	4,309	Hart County	6	2,009	Lee County	2	790
Marshall County	9	4,153	Fleming County	6	1,994	Williamstown Ind	3	731
Muhlenberg County	8	4,023	Butler County	4	1,993	Frankfort Ind	2	730
Nelson County	9	3,967	Glasgow Ind	4	1,981	Ludlow Ind	2	725
Montgomery County	7	3,960	Powell County	5	1,952	Paintsville Ind	2	703
Bowling Green Ind	7	3,869	Lewis County	6	1,947	Williamsburg Ind	1	703
Carter County	10	3,736	Union County	5	1,942	Carlisle County	3	635
Graves County	9	3,732	Webster County	6	1,922	Hickman County	2	633
Grayson County	6	3,683	Knott County	7	1,909	Fairview Ind	2	605
Knox County	9	3,670	Henry County	5	1,866	Owsley County	2	602
Ohio County	8	3,647	Trigg County	4	1,766	Paris Ind	3	593
Woodford County	6	3,591	Carroll County	4	1,740	Harlan Ind	2	589
Whitley County	9	3,581	Morgan County	6	1,734	Barbourville Ind	1	568
Perry County	8	3,360	Bath County	4	1,722	Bellevue Ind	2	550
Harlan County	9	3,273	Magoffin County	5	1,714	Dawson Springs Ind	2	542
Covington Ind	7	3,257	Caldwell County	4	1,711	Caverna Ind	3	540
Grant County	6	3,247	Jackson County	5	1,703	Fulton County	3	515
Lincoln County	8	3,203	Danville Ind	7	1,665	Pineville Ind	1	499
Anderson County	6	3,194	Todd County	4	1,660	Burgin Ind	1	435
Johnson County	7	3,099	Owen County	3	1,656	East Bernstadt Ind	1	422
Logan County	6	3,062	Edmonson County	5	1,627	Jenkins Ind	1	370
Rowan County	6	2,911	Mayfield Ind	3	1,621	Robertson County	1	368
Marion County	7	2,868	Breathitt County	5	1,603	Anchorage Ind	1	346
Fort Thomas Ind	5	2,815	Martin County	5	1,585	Science Hill Ind	1	343
Ashland Ind	7	2,811	Monroe County	5	1,581	Cloverport Ind	3	331
Wayne County	5	2,733	Walton-Verona Ind	3	1,572	Jackson Ind	1	295
Russell County	5	2,708	Clinton County	4	1,519	Fulton Ind	1	282
Corbin Ind	5	2,700	Murray Ind	3	1,487	Augusta Ind	1	253
Clay County	9	2,695	Washington County	4	1,482	Southgate Ind	1	161
Boyd County	6	2,694	Leslie County	5	1,477	West Point Ind	1	105
Spencer County	4	2,694	Hancock County	4	1,465			
Allen County	4	2,680	Green County	4	1,455			

Sorted By Free And Reduced-Price Lunch Percentage, School Year 2019

District	Membership	F-R Percentage	District	Membership	F-R Percentage	District	Membership	F-R Percentage
Owsley County	670	93	Pulaski County	8,103	70	Harrison County	2,830	61
Newport Ind	1,458	89	Williamsburg Ind	768	70	Washington County	1,631	61
Covington Ind	3,566	89	Ludlow Ind	798	69	Webster County	2,109	61
Caverna Ind	607	88	Lawrence County	2,388	69	Corbin Ind	2,968	61
Fulton Ind	304	84	Union County	2,168	69	Henderson County	6,952	61
Harlan County	3,720	83	Paris Ind	647	69	Harlan Ind	647	61
Knox County	4,178	83	Hart County	2,190	69	LaRue County	2,330	60
Jenkins Ind	418	83	Robertson County	393	68	Bracken County	1,228	60
McCreary County	2,739	82	Johnson County	3,468	68	Bowling Green Ind	4,170	60
Wolfe County	1,244	82	Glasgow Ind	2,160	68	Caldwell County	1,852	60
Lee County	910	81	Carroll County	1,905	68	Jackson Ind	319	60
Cumberland County	892	81	Greenup County	2,690	68	Hardin County	14,057	60
Whitley County	3,976	81	Grant County	3,526	68	Trigg County	1,919	59
Bell County	2,542	81	Berea Ind	1,081	68	Lyon County	892	59
Wayne County	3,011	80	Pike County	7,974	68	Henry County	2,050	59
Breathitt County	1,768	80	Cloverport Ind	351	68	Barren County	4,887	59
Magoffin County	1,936	80	Danville Ind	1,827	67	Trimble County	1,122	59
Pineville Ind	548	79	Carter County	4,137	67	Mercer County	2,647	58
Menifee County	990	79	Ohio County	4,011	67	Taylor County	2,629	58
Silver Grove Ind	191	79	Grayson County	4,029	67	Franklin County	6,168	58
Mayfield Ind	1,768	79	Somerset Ind	1,571	67	Carlisle County	678	58
Elliott County	1,010	78	Fairview Ind	675	66	Jessamine County	8,091	58
Clay County	3,059	78	Rowan County	3,239	66	Graves County	4,034	57
Knott County	2,171	78	Eminence Ind	855	66	Warren County	15,648	56
Middlesboro Ind	1,088	77	Augusta Ind	277	66	Fayette County	40,609	56
Clinton County	1,654	77	Owen County	1,811	66	McLean County	1,450	56
West Point Ind	121	77	Livingston County	1,093	65	Raceland-Worthington Ind	989	55
Paducah Ind	2,838	77	Fleming County	2,166	65	Logan County	3,374	55
Dayton Ind	886	77	Jefferson County	94,466	65	Madison County	11,477	54
Bellevue Ind	594	76	Allen County	2,941	65	Nelson County	4,371	54
Russellville Ind	963	76	Edmonson County	1,828	65	Daviess County	11,142	54
Perry County	3,712	75	Mason County	2,588	65	Meade County	4,764	53
Gallatin County	1,474	75	Garrard County	2,506	64	Hancock County	1,578	53
Southgate Ind	175	75	Bourbon County	2,609	64	Marshall County	4,496	53
Campbellsville Ind	1,138	75	Lincoln County	3,508	64	Shelby County	6,991	52
Martin County	1,724	74	Breckinridge County	2,556	64	McCracken County	6,812	52
Floyd County	5,468	74	Pendleton County	2,282	64	Boyle County	2,616	51
Owensboro Ind	4,740	74	Muhlenberg County	4,492	64	Williamstown Ind	779	51
Lewis County	2,155	74	Simpson County	2,908	63	Paintsville Ind	786	49
Letcher County	2,952	73	Barbourville Ind	628	63	Burgin Ind	482	49
Jackson County	1,928	73	Ashland Ind	3,066	63	Anderson County	3,554	48
Fulton County	556	73	Hazard Ind	951	63	Campbell County	4,735	48
Christian County	8,286	73	Green County	1,600	63	Elizabethtown Ind	2,384	48
Morgan County	1,931	72	Marion County	3,177	62	Bullitt County	12,909	48
Russell County	2,962	72	Todd County	1,811	62	Spencer County	2,940	47
Powell County	2,172	72	Hopkins County	6,465	62	Woodford County	3,915	47
Leslie County	1,637	72	East Bernstadt Ind	464	62	Russell Ind	2,188	46
Metcalfe County	1,464	72	Crittenden County	1,301	62	Murray Ind	1,589	45
Bath County	1,903	72	Clark County	5,108	62	Scott County	9,135	45
Casey County	2,249	72	Bardstown Ind	2,454	62	Kenton County	14,561	43
Adair County	2,572	72	Ballard County	1,097	62	Walton-Verona Ind	1,685	40
Estill County	2,217	71	Calloway County	2,855	62	Boone County	20,290	39
Rockcastle County	2,677	71	Boyd County	2,954	62	Pikeville Ind	1,175	37
Erlanger-Elsmere Ind	2,454	71	Montgomery County	4,397	61	Oldham County	12,583	21
Laurel County	8,684	71	Butler County	2,169	61	Beechwood Ind	1,384	17
Monroe County	1,758	71	Science Hill Ind	389	61	Fort Thomas Ind	3,057	9
Dawson Springs Ind	588	71	Hickman County	679	61	Anchorage Ind	374	7
Nicholas County	1,014	70	Frankfort Ind	774	61			

Sorted By Per-Pupil State Revenue, School Year 2019

District	\$ PP Local	\$ PP State	District	\$ PP Local	\$ PP State	District	\$ PP Local	\$ PP State
West Point Ind	4,824	12,674	Fleming County	2,475	9,520	Henderson County	3,983	8,412
Robertson County	4,173	12,414	Gallatin County	4,303	9,496	Grayson County	2,622	8,411
Jackson County	1,969	12,173	Covington Ind	5,940	9,489	Bardstown Ind	5,645	8,408
Wolfe County	1,532	11,539	Hickman County	4,344	9,447	Marion County	3,739	8,375
Augusta Ind	2,713	11,518	Boyle County	4,322	9,446	Carroll County	5,778	8,371
Magoffin County	1,951	11,392	Dayton Ind	3,650	9,377	Bowling Green Ind	4,354	8,327
Morgan County	2,208	11,168	Fulton County	3,415	9,338	Murray Ind	3,888	8,310
Hart County	3,173	11,134	Williamstown Ind	2,891	9,322	Graves County	2,873	8,301
Cloverport Ind	1,410	11,098	Johnson County	2,231	9,320	Hopkins County	3,274	8,296
Carlisle County	3,474	11,011	LaRue County	2,474	9,297	Mason County	3,955	8,289
Fulton Ind	4,172	10,934	Ashland Ind	3,296	9,273	Union County	4,280	8,268
Martin County	3,169	10,732	Jackson Ind	1,748	9,241	Mercer County	4,339	8,249
Knox County	2,012	10,722	Southgate Ind	8,454	9,240	Erlanger-Elsmere Ind	5,029	8,186
Whitley County	1,845	10,700	Adair County	2,362	9,236	Rowan County	3,391	8,182
Harlan Ind	1,680	10,668	Washington County	3,636	9,210	Harrison County	2,782	8,142
Leslie County	2,415	10,547	Edmonson County	2,556	9,183	Hardin County	3,914	8,087
Monroe County	3,185	10,525	Webster County	2,758	9,181	Hancock County	5,638	8,052
Elliott County	1,688	10,489	Danville Ind	6,189	9,170	Christian County	3,185	8,014
Letcher County	2,280	10,484	Caverna Ind	6,226	9,154	Trimble County	4,890	7,999
Dawson Springs Ind	1,324	10,447	Glasgow Ind	3,625	9,150	Burgin Ind	5,455	7,986
East Bernstadt Ind	1,699	10,441	Science Hill Ind	2,724	9,148	Simpson County	4,072	7,948
McCreary County	1,455	10,395	Boyd County	5,050	9,117	Pulaski County	3,276	7,921
Breathitt County	2,191	10,394	Owensboro Ind	4,314	9,116	Russell Ind	3,888	7,899
Raceland-Worthington Ind	2,421	10,348	Campbellsville Ind	4,120	9,096	Somerset Ind	5,005	7,896
Harlan County	2,316	10,315	Breckinridge County	3,716	9,055	Trigg County	4,764	7,868
Berea Ind	2,938	10,257	Garrard County	3,159	9,047	Bellevue Ind	7,304	7,857
Clay County	2,297	10,255	Eminence Ind	2,995	9,033	Walton-Verona Ind	5,504	7,772
Jenkins Ind	3,147	10,244	Middlesboro Ind	3,712	9,032	Bourbon County	3,792	7,737
Hazard Ind	2,619	10,211	Lawrence County	3,012	9,024	Spencer County	3,973	7,732
Perry County	2,728	10,186	Barbourville Ind	1,819	8,989	Clark County	4,813	7,658
Bell County	2,360	10,095	Allen County	2,502	8,963	Daviess County	4,848	7,535
Knott County	3,203	10,072	Ludlow Ind	3,468	8,943	Livingston County	6,910	7,526
Russellville Ind	3,854	10,072	Pendleton County	3,073	8,939	Anderson County	4,242	7,499
Owsley County	2,640	10,051	Butler County	1,844	8,927	Marshall County	4,781	7,494
Nicholas County	2,584	9,972	Henry County	3,394	8,926	Fort Thomas Ind	6,595	7,478
Williamsburg Ind	2,094	9,848	Cumberland County	3,270	8,923	Madison County	3,966	7,438
Pineville Ind	1,298	9,844	Lee County	2,549	8,912	Anchorage Ind	17,365	7,418
Wayne County	2,237	9,800	Lincoln County	2,432	8,881	Bullitt County	4,844	7,394
Bath County	2,305	9,775	Logan County	2,883	8,811	Jessamine County	4,727	7,392
Menifee County	1,834	9,771	Muhlenberg County	4,684	8,807	Shelby County	5,511	7,257
Frankfort Ind	4,801	9,758	Greenup County	3,366	8,793	Pikeville Ind	6,024	7,255
Pike County	3,343	9,758	Grant County	2,687	8,785	Jefferson County	8,568	7,213
Rockcastle County	1,588	9,754	Montgomery County	2,784	8,777	Scott County	4,929	7,163
Clinton County	2,262	9,741	Ohio County	2,478	8,761	Franklin County	5,338	7,126
Estill County	2,223	9,722	McLean County	3,291	8,713	Nelson County	6,021	7,123
Metcalfe County	2,854	9,714	Newport Ind	7,980	8,712	Calloway County	4,365	7,035
Ballard County	4,428	9,690	Taylor County	3,060	8,702	Beechwood Ind	5,895	6,951
Lewis County	2,005	9,678	Laurel County	2,699	8,658	Kenton County	5,360	6,901
Todd County	2,559	9,673	Elizabethtown Ind	3,658	8,642	McCracken County	4,726	6,825
Carter County	1,947	9,671	Caldwell County	2,617	8,581	Warren County	4,353	6,783
Green County	2,338	9,656	Russell County	2,966	8,567	Oldham County	5,274	6,745
Casey County	2,264	9,643	Paducah Ind	5,007	8,561	Fayette County	8,837	6,569
Mayfield Ind	2,408	9,642	Paintsville Ind	4,412	8,548	Boone County	6,643	6,374
Paris Ind	4,073	9,626	Bracken County	2,401	8,546	Campbell County	6,594	6,271
Fairview Ind	3,253	9,622	Meade County	2,697	8,518	Woodford County	6,108	6,032
Powell County	2,266	9,610	Barren County	3,314	8,509	Lyon County	5,855	5,540
Corbin Ind	1,958	9,537	Owen County	3,252	8,467			
Floyd County	2,700	9,523	Crittenden County	2,700	8,433			

Sorted By Per-Pupil Property Assessment, School Year 2019

District	F-R Percent	\$ PP Assessment	District	F-R Percent	\$ PP Assessment	District	F-R Percent	\$ PP Assessment
Anchorage Ind	7	1,399,371	Middlesboro Ind	77	468,263	Adair County	72	333,299
Lyon County	59	991,392	Rowan County	66	463,671	Science Hill Ind	61	332,157
Livingston County	65	927,476	Washington County	61	460,410	Casey County	72	331,628
Fayette County	56	883,897	Cumberland County	81	458,430	Green County	63	330,337
Jefferson County	65	879,372	Hopkins County	62	458,334	West Point Ind	77	328,071
Campbell County	48	879,178	Campbellsville Ind	75	456,318	Metcalfe County	72	325,856
Boone County	39	772,142	Erlanger-Elsmere Ind	71	454,135	Fulton Ind	84	321,995
Woodford County	47	765,700	Bracken County	60	453,109	Clinton County	77	320,376
Calloway County	62	738,162	Carroll County	68	452,837	Knott County	78	316,896
Bellevue Ind	76	702,392	Paducah Ind	77	445,614	Ohio County	67	307,515
Kenton County	43	698,056	Gallatin County	75	445,128	Bath County	72	305,944
Shelby County	52	671,079	Owen County	66	444,093	Monroe County	71	303,048
Nelson County	54	668,461	Carlisle County	58	441,765	Lewis County	74	301,668
Southgate Ind	75	664,197	Logan County	55	430,888	Powell County	72	301,274
Caverna Ind	88	653,800	McLean County	56	425,682	Pike County	68	298,403
McCracken County	52	650,430	Russell County	72	423,973	Knox County	83	287,987
Franklin County	58	645,529	Walton-Verona Ind	40	422,804	Robertson County	68	279,707
Clark County	62	644,070	Harrison County	61	422,215	Carter County	67	278,695
Warren County	56	639,788	Bowling Green Ind	60	421,049	Johnson County	68	276,873
Newport Ind	89	629,313	Edmonson County	65	412,790	Estill County	71	273,150
Jessamine County	58	617,958	Taylor County	58	412,654	Butler County	61	270,905
Scott County	45	615,892	Laurel County	71	411,579	Hazard Ind	63	264,230
Marshall County	53	608,554	Paris Ind	69	410,758	Leslie County	72	262,535
Oldham County	21	602,900	Crittenden County	62	410,575	Fairview Ind	66	262,215
Silver Grove Ind	79	599,639	Russell Ind	46	403,433	Martin County	74	260,460
Pikeville Ind	37	586,919	Garrard County	64	400,930	Breathitt County	80	258,424
Mason County	65	585,071	Henry County	59	400,476	Letcher County	73	257,609
Bardstown Ind	62	583,504	Muhlenberg County	64	398,620	Williamsburg Ind	70	256,645
Trigg County	59	580,500	Grayson County	67	393,715	Dayton Ind	77	255,549
Hancock County	53	574,186	Montgomery County	61	386,804	Harlan County	83	254,788
Daviess County	54	572,152	Paintsville Ind	49	386,219	Berea Ind	68	251,617
Bullitt County	48	570,626	Glasgow Ind	68	384,723	Williamstown Ind	51	247,129
Burgin Ind	49	567,673	Grant County	68	384,677	Rockcastle County	71	244,982
Danville Ind	67	561,746	Barren County	59	383,523	Morgan County	72	243,966
Ballard County	62	558,236	Allen County	65	381,108	Jenkins Ind	83	241,340
Simpson County	63	556,159	Meade County	53	377,779	Augusta Ind	66	237,408
Boyd County	62	554,144	Todd County	62	377,522	Whitley County	81	235,873
Mercer County	58	550,539	Greenup County	68	376,440	Elliott County	78	226,500
Trimble County	59	550,399	Caldwell County	60	375,379	Jackson County	73	225,768
Anderson County	48	546,717	Murray Ind	45	373,632	Mayfield Ind	79	225,482
Hickman County	61	539,693	Webster County	61	372,656	Wolfe County	82	223,037
Beechwood Ind	17	535,848	LaRue County	60	371,505	Bell County	81	222,443
Madison County	54	531,561	Pendleton County	64	371,334	Raceland-Worthington Ind	55	222,029
Spencer County	47	523,021	Hart County	69	370,086	Menifee County	79	218,564
Christian County	73	522,798	Fleming County	65	368,738	McCreary County	82	212,643
Hardin County	60	522,567	Ashland Ind	63	365,294	Corbin Ind	61	207,432
Covington Ind	89	518,409	Lawrence County	69	365,121	Owsley County	93	206,523
Somerset Ind	67	512,186	Floyd County	74	364,693	East Bernstadt Ind	62	206,249
Fort Thomas Ind	9	508,863	Owensboro Ind	74	362,452	Magoffin County	80	201,930
Union County	69	508,731	Lee County	81	358,921	Clay County	78	200,861
Bourbon County	64	507,396	Lincoln County	64	353,155	Eminence Ind	66	200,815
Boyle County	51	505,152	Perry County	75	346,409	Harlan Ind	61	198,361
Breckinridge County	64	502,006	Wayne County	80	345,191	Barbourville Ind	63	179,546
Marion County	62	488,802	Nicholas County	70	344,941	Jackson Ind	60	132,989
Fulton County	73	483,274	Ludlow Ind	69	340,328	Pineville Ind	79	131,468
Henderson County	61	479,607	Elizabethtown Ind	48	338,988	Dawson Springs Ind	71	127,578
Graves County	57	477,497	Russellville Ind	76	334,814	Cloverport Ind	68	118,558
Pulaski County	70	474,967	Frankfort Ind	61	333,509			

* F-R Percent = percentage of students receiving free or reduced-price lunch.

Sorted By 11th-Grade Composite ACT Average, 2017-2019

District	2017	2018	2019	District	2017	2018	2019
Beechwood Ind	25.3	25.3	25.1	Carter County	19.3	18.3	19.0
Fort Thomas Ind	24.3	24.1	23.5	Trigg County	19.2	18.5	19.0
Jackson Ind	20.7	21.4	23.3	Edmonson County	18.4	18.8	18.9
Murray Ind	21.7	21.8	22.5	Mason County	19.1	19.5	18.9
Oldham County	22.2	22.0	21.9	Hickman County	20.9	18.4	18.9
Pikeville Ind	22.8	22.6	21.6	Hardin County	20.1	19.5	18.8
Russell Ind	21.3	20.6	21.5	Logan County	20.3	19.1	18.8
Harlan Ind	20.5	20.5	21.3	Nelson County	20.1	19.3	18.8
Campbell County	21.6	20.6	21.0	Fairview Ind	18.2	17.3	18.8
Walton-Verona Ind	21.7	21.8	21.0	Bardstown Ind	20.3	19.8	18.8
Boyle County	22.4	22.0	20.9	Adair County	18.2	18.5	18.7
McCracken County	20.9	20.6	20.8	Breckinridge County	18.8	18.3	18.7
Paintsville Ind	20.4	20.2	20.7	Franklin County	19.9	18.5	18.7
Boone County	21.3	20.7	20.7	Robertson County	17.7	16.7	18.7
Elizabethtown Ind	22.1	20.5	20.7	Henderson County	19.7	19.5	18.7
Dawson Springs Ind	20.5	20.1	20.6	Williamstown Ind	20.7	20.6	18.7
Warren County	20.9	20.4	20.4	Bracken County	19.4	18.0	18.6
Spencer County	19.8	20.3	20.3	Barren County	19.5	19.6	18.5
Woodford County	22.4	20.3	20.3	Bourbon County	19.9	18.5	18.5
Kenton County	21.1	20.5	20.3	Grayson County	19.6	19.1	18.5
Russellville Ind	17.6	17.1	20.0	Cloverport Ind	19.0	18.1	18.5
Fayette County	21.0	20.0	19.9	Harrison County	20.0	18.8	18.5
Ashland Ind	20.3	19.5	19.9	Letcher County	18.2	18.6	18.5
Ballard County	19.0	19.9	19.8	Owensboro Ind	19.2	18.7	18.5
Bowling Green Ind	21.0	19.8	19.8	Whitley County	18.9	18.7	18.5
Corbin Ind	21.4	19.8	19.8	Rowan County	19.3	19.5	18.4
Scott County	20.7	20.3	19.8	Muhlenberg County	19.3	18.6	18.4
Williamsburg Ind	19.0	19.6	19.8	Lincoln County	19.4	19.1	18.4
Somerset Ind	20.7	21.5	19.7	Leslie County	19.9	19.2	18.4
Graves County	20.1	19.8	19.7	Lyon County	20.8	18.2	18.4
Campbellsville Ind	19.8	18.8	19.7	Bellevue Ind	19.1	18.6	18.4
Meade County	19.8	19.4	19.7	Allen County	19.6	18.8	18.4
Ludlow Ind	19.2	19.8	19.6	Burgin Ind	18.5	18.6	18.3
Glasgow Ind	21.3	20.5	19.6	Danville Ind	19.6	18.9	18.3
Hazard Ind	19.3	19.8	19.5	Crittenden County	19.5	18.7	18.3
Raceland-Worthington Ind	20.5	20.8	19.5	Henry County	18.8	17.9	18.3
Simpson County	20.0	18.8	19.5	Monroe County	18.5	17.0	18.3
Madison County	20.6	19.9	19.4	Morgan County	18.6	18.0	18.2
Frankfort Ind	18.6	17.7	19.4	Paducah Ind	19.2	18.9	18.2
Calloway County	20.0	19.3	19.3	Pendleton County	19.1	18.6	18.2
Casey County	19.1	18.8	19.3	Jefferson County	19.1	18.6	18.2
Hopkins County	20.0	19.4	19.3	Greenup County	19.1	18.3	18.2
Laurel County	20.1	19.2	19.2	Hancock County	19.9	19.2	18.2
Pulaski County	20.1	20.0	19.2	Bullitt County	19.2	18.7	18.2
Montgomery County	19.1	19.6	19.2	Barbourville Ind	21.1	20.1	18.2
Caldwell County	19.0	18.9	19.2	Taylor County	19.7	19.0	18.2
Clark County	19.7	19.2	19.2	Trimble County	18.4	17.9	18.1
Rockcastle County	18.8	18.6	19.2	Union County	18.8	18.7	18.1
Daviess County	20.6	19.5	19.1	Bell County	18.9	18.7	18.1
Fleming County	18.6	18.6	19.1	Lee County	19.3	18.2	18.1
Berea Ind	20.2	21.0	19.1	Middlesboro Ind	18.1	17.9	18.1
Anderson County	20.0	18.4	19.1	McLean County	19.6	19.2	18.0
Ohio County	19.6	19.8	19.1	Lewis County	19.4	18.4	18.0
Marion County	19.4	19.3	19.1	Johnson County	19.4	18.2	18.0
Jessamine County	20.2	19.2	19.1	Knott County	18.6	19.6	18.0
Marshall County	20.4	19.8	19.0	Boyd County	19.0	18.5	18.0
LaRue County	20.9	19.5	19.0	Bath County	18.7	18.6	18.0
Mercer County	19.2	18.7	19.0	Erlanger-Elsmere Ind	19.3	18.4	18.0

District	2017	2018	2019
Shelby County	20.1	18.9	17.9
Pineville Ind	19.9	18.4	17.9
Garrard County	19.5	19.2	17.9
Cumberland County	19.0	17.7	17.9
Fulton County	18.9	17.9	17.9
McCreary County	18.8	18.5	17.9
Perry County	18.8	18.6	17.9
Grant County	18.6	18.1	17.9
Wayne County	17.8	18.1	17.9
Jenkins Ind	17.0	16.8	17.9
Augusta Ind	19.9	18.4	17.8
Webster County	19.4	18.9	17.8
Pike County	19.3	18.6	17.8
Harlan County	19.1	18.0	17.8
Mayfield Ind	19.0	18.3	17.8
Martin County	18.7	17.5	17.8
Hart County	18.5	18.1	17.8
Wolfe County	17.8	17.4	17.8
Green County	19.8	18.4	17.7
Lawrence County	18.8	18.8	17.7
Todd County	18.5	17.9	17.7
Jackson County	18.3	18.1	17.7
Metcalfe County	18.3	19.0	17.7
Carlisle County	20.2	18.5	17.6
Owen County	18.8	17.8	17.6
Estill County	18.7	18.7	17.6
Christian County	18.5	17.9	17.6
Clinton County	18.3	18.0	17.6
Washington County	17.7	18.3	17.6
Dayton Ind	19.3	19.0	17.5
Floyd County	19.1	17.7	17.5
Russell County	19.6	19.3	17.4
Eminence Ind	19.3	17.0	17.4
Nicholas County	18.7	18.4	17.4
Livingston County	19.4	19.2	17.3
Fulton Ind	19.2	17.2	17.3
Butler County	19.1	18.2	17.3
Clay County	18.4	17.8	17.3
Elliott County	17.5	18.0	17.3
Knox County	17.5	17.2	17.2
Breathitt County	17.3	18.1	17.2
Paris Ind	18.4	18.1	17.0
Magoffin County	18.2	17.2	16.9
Gallatin County	18.9	17.2	16.8
Powell County	18.8	18.0	16.5
Menifee County	19.0	17.9	16.4
Carroll County	18.9	16.7	16.4
Newport Ind	17.2	17.3	16.3
Owsley County	18.0	17.1	16.2
Caverna Ind	16.4	16.9	16.1
Covington Ind	17.1	16.6	15.8
East Bernstadt Ind *	N/A	N/A	N/A
Anchorage Ind *	N/A	N/A	N/A
Science Hill Ind *	N/A	N/A	N/A
Southgate Ind *	N/A	N/A	N/A
West Point Ind *	N/A	N/A	N/A

N/A = Not applicable

* District does not have 11th grade.

Math Proficient/Distinguished For School Year 2019

	Elementary			Middle			High		
	CSG	FRPL	Non-FRPL	CSG	FRPL	Non-FRPL	CSG	FRPL	Non-FRPL
Adair County	30.6	46.3	67.3	34.0	47.9	71.0	30.4	25.9	47.2
Allen County	28.3	36.9	62.6	30.8	47.0	70.2	14.3	22.1	43.6
Anchorage Independent	65.0	---	91.3	26.7	71.4	82.2	N/A	N/A	N/A
Anderson County	29.7	35.1	59.1	30.9	28.2	58.3	17.1	24.1	45.6
Ashland Independent	34.7	43.0	71.8	25.7	34.4	63.3	17.8	25.7	62.2
Augusta Independent	57.1	29.5	64.7	52.6	23.5	19.2	---	36.4	25.0
Ballard County	13.3	35.2	56.5	19.5	34.1	58.0	23.1	40.4	57.6
Barbourville Independent	57.7	44.4	58.7	36.8	58.2	74.0	---	29.5	22.2
Bardstown Independent	26.3	34.9	62.1	19.0	26.7	54.4	16.7	18.1	47.5
Barren County	29.6	42.4	67.1	29.0	45.8	64.8	10.0	18.8	45.7
Bath County	33.7	43.7	66.4	22.7	33.3	52.7	6.7	21.6	35.1
Beechwood Independent	50.0	49.2	76.3	37.9	39.7	73.2	---	64.3	83.0
Bell County	44.6	---	---	50.0	40.6	75.4	3.7	17.4	34.1
Bellevue Independent	20.0	31.7	53.1	30.8	31.6	43.3	---	17.9	---
Berea Independent	20.6	32.0	55.9	14.7	24.0	47.4	16.7	18.4	52.0
Boone County	34.6	37.3	66.7	26.1	32.1	65.8	24.9	32.1	62.3
Bourbon County	35.1	36.0	56.9	30.0	40.5	58.8	19.2	29.6	56.9
Bowling Green Independent	29.6	35.7	71.0	27.4	34.2	74.7	19.4	24.5	62.9
Boyd County	33.5	36.1	59.3	8.4	29.6	48.9	16.1	16.7	43.0
Boyle County	52.7	56.7	81.2	52.6	61.1	81.6	34.0	38.8	56.0
Bracken County	36.2	30.4	48.4	30.0	44.1	60.2	---	34.9	48.9
Breathitt County	30.9	36.5	70.1	---	---	---	12.5	20.2	35.0
Breckinridge County	33.3	46.0	69.3	38.8	56.0	72.9	25.0	22.8	34.1
Bullitt County	28.5	33.7	54.3	24.1	36.6	60.4	12.9	18.0	41.5
Burgin Independent	33.3	47.3	74.6	33.3	40.0	67.9	---	25.0	41.7
Butler County	18.4	31.7	50.0	21.6	32.5	55.0	4.5	13.2	36.2
Caldwell County	37.4	46.9	64.2	45.6	60.8	72.5	13.6	35.6	54.1
Calloway County	41.7	48.0	73.6	43.1	53.2	77.2	18.5	28.2	53.6
Campbell County	34.5	51.3	77.3	19.4	28.0	59.8	20.0	43.8	62.7
Campbellsville Independent	40.8	46.9	71.4	13.6	28.2	57.4	28.6	35.7	65.6
Carlisle County	51.7	47.3	79.2	20.0	22.7	42.3	---	10.0	44.4
Carroll County	16.1	15.9	37.5	16.7	22.0	52.6	2.9	11.0	36.0
Carter County	37.2	54.2	75.7	27.6	49.4	74.4	13.6	25.1	42.1
Casey County	47.5	49.7	70.3	44.7	55.7	75.7	20.8	37.5	66.1
Caverna Independent	16.9	23.4	34.8	45.7	46.1	38.5	22.2	---	---
Christian County	33.3	36.8	64.5	29.7	34.9	57.3	11.2	14.6	32.6
Clark County	41.2	46.9	73.0	39.7	44.7	75.3	17.9	23.0	52.4
Clay County	57.0	57.4	82.3	24.6	37.5	70.9	8.0	18.1	49.1
Clinton County	18.0	27.9	58.3	25.0	21.0	57.4	16.7	19.5	32.3
Cloverport Independent	7.1	48.1	74.1	5.6	17.9	52.2	---	23.5	---
Corbin Independent	44.4	53.6	79.1	34.3	55.3	79.3	10.0	39.7	65.5
Covington Independent	33.4	36.9	60.7	18.1	19.8	43.8	2.1	8.1	30.8
Crittenden County	23.3	38.0	50.0	30.8	39.0	58.6	---	27.8	37.0
Cumberland County	41.8	49.7	69.8	30.6	35.3	54.3	---	23.6	62.5
Danville Independent	31.3	33.7	68.5	29.8	30.9	63.0	16.4	18.8	43.2
Daviess County	34.9	45.7	70.1	23.9	37.3	60.9	15.1	27.4	50.1
Dawson Springs Independent	20.6	36.1	44.0	25.0	29.9	48.3	---	43.5	55.6
Dayton Independent	16.7	27.4	31.0	33.3	42.0	67.9	18.2	26.2	35.7
East Bernstadt Independent	38.2	56.6	75.9	---	32.1	65.7	N/A	N/A	N/A
Edmonson County	44.7	52.2	67.3	45.6	59.2	73.2	0.0	18.3	51.8
Elizabethtown Independent	35.7	32.4	67.2	33.6	32.5	71.8	32.7	31.0	64.2
Elliott County	---	40.5	51.9	20.5	28.3	50.0	42.9	24.2	38.9
Eminence Independent	27.6	22.7	50.6	21.6	25.8	48.2	7.7	16.0	50.0
Erlanger-Elsmere Independent	26.3	27.6	47.7	25.9	25.5	42.4	8.3	20.0	29.1
Estill County	16.7	29.7	51.6	11.7	48.0	73.8	14.3	20.7	30.1
Fairview Independent	16.7	25.8	41.3	11.1	11.7	24.0	---	18.5	22.2
Fayette County	37.4	38.4	75.2	30.4	33.0	73.7	16.6	19.3	59.6
Fleming County	50.8	50.9	75.2	38.0	49.4	69.3	22.2	37.6	45.3
Floyd County	27.6	33.3	48.2	25.8	37.0	53.4	8.3	16.7	27.8
Fort Thomas Independent	49.5	57.6	73.8	46.9	44.4	71.6	36.4	45.0	73.3
Frankfort Independent	38.7	33.6	79.1	40.7	39.0	69.0	21.4	26.1	41.7
Franklin County	29.0	34.9	63.1	17.2	23.8	52.5	16.5	21.1	45.6
Fulton County	13.6	21.9	51.3	19.4	23.7	51.6	16.7	27.3	23.1
Fulton Independent	17.5	25.0	---	25.0	33.3	---	0.0	0.0	---

Math Proficient/Distinguished For School Year 2019

	Elementary			Middle			High		
	CSG	FRPL	Non-FRPL	CSG	FRPL	Non-FRPL	CSG	FRPL	Non-FRPL
Gallatin County	18.7	31.7	52.2	22.2	33.7	61.1	17.4	15.7	31.0
Garrard County	25.8	41.2	57.3	16.7	32.1	47.8	28.1	28.0	42.9
Glasgow Independent	37.0	42.4	69.3	49.2	51.9	79.2	31.7	31.8	74.5
Grant County	26.4	35.3	59.8	27.2	28.9	52.7	17.1	25.0	44.7
Graves County	44.1	52.2	73.7	35.8	47.2	72.8	17.1	27.9	54.5
Grayson County	24.1	42.8	63.7	25.5	47.0	72.0	13.8	32.1	50.4
Green County	51.2	50.8	59.8	42.3	54.2	70.6	10.0	15.7	38.0
Greenup County	18.8	35.2	53.8	21.7	41.0	59.4	13.0	25.2	41.7
Hancock County	25.6	31.9	51.9	25.9	44.4	66.8	5.3	19.3	27.9
Hardin County	32.0	36.6	61.0	26.0	33.3	55.9	21.7	26.3	45.1
Harlan County	72.4	42.4	54.8	76.7	43.4	41.6	22.0	20.6	42.9
Harlan Independent	65.0	54.3	59.5	37.8	43.2	75.9	---	34.8	81.8
Harrison County	30.3	42.0	60.0	28.1	39.8	59.3	15.4	17.0	51.5
Hart County	40.6	42.6	53.4	27.8	36.5	57.9	23.1	22.2	41.4
Hazard Independent	41.8	42.9	67.8	15.6	34.5	62.3	6.3	41.7	47.4
Henderson County	46.0	58.8	75.5	41.2	52.0	78.0	14.0	25.5	47.0
Henry County	28.0	34.8	59.0	27.1	35.8	59.1	16.7	19.5	45.5
Hickman County	25.5	42.2	63.6	37.2	49.0	73.2	27.3	25.9	50.0
Hopkins County	47.4	49.6	72.1	37.6	37.6	61.1	16.8	22.6	50.2
Jackson County	38.5	49.1	60.2	4.2	24.3	52.0	8.3	23.0	28.1
Jackson Independent	---	30.2	63.6	---	35.0	63.6	---	---	---
Jefferson County	26.7	29.0	63.0	21.5	24.4	56.3	14.7	18.3	47.2
Jenkins Independent	14.8	21.6	22.2	21.1	24.4	9.1	---	14.8	---
Jessamine County	32.5	39.4	67.8	21.0	32.1	57.8	13.7	24.6	47.2
Johnson County	57.2	45.0	64.8	65.6	51.4	69.5	6.8	20.2	34.3
Kenton County	38.1	48.2	71.0	30.0	39.7	66.3	22.0	34.8	57.1
Knott County	63.0	40.7	56.0	43.2	30.9	50.0	---	---	---
Knox County	61.7	42.7	61.7	51.3	45.1	73.7	2.5	18.6	37.0
LaRue County	23.0	31.6	57.1	36.4	48.1	65.8	20.6	17.1	45.7
Laurel County	63.9	61.5	79.0	31.7	52.3	80.3	15.2	28.5	57.4
Lawrence County	30.0	37.0	60.2	31.4	31.4	64.3	25.0	25.7	36.5
Lee County	30.3	42.6	52.0	5.6	31.0	71.4	---	25.0	50.0
Leslie County	49.5	46.4	57.9	44.4	40.3	57.0	60.9	22.4	47.1
Letcher County	43.4	41.4	53.9	36.5	43.0	61.0	21.9	26.5	37.3
Lewis County	21.1	31.9	49.5	---	---	---	12.5	21.8	33.3
Lincoln County	24.0	35.7	57.3	16.5	23.8	46.8	17.0	28.5	52.6
Livingston County	23.6	25.1	44.4	20.9	45.1	59.8	8.3	9.5	24.1
Logan County	32.2	45.3	68.6	36.3	42.4	68.2	20.4	27.9	50.4
Ludlow Independent	49.0	50.4	68.9	17.0	30.5	31.3	---	38.2	46.2
Lyon County	41.7	43.3	75.0	44.1	63.1	75.5	40.0	33.3	51.9
Madison County	29.1	36.4	62.0	31.2	38.2	62.9	16.7	25.9	48.3
Magoffin County	84.1	57.7	70.7	53.8	35.7	51.6	3.4	12.7	47.1
Marion County	36.6	47.7	70.2	30.9	37.1	62.3	16.7	24.8	49.2
Marshall County	23.8	29.3	52.8	22.7	24.7	43.1	20.7	16.6	48.4
Martin County	25.6	29.8	52.7	22.6	32.6	59.8	23.1	20.8	39.3
Mason County	25.4	28.4	59.2	27.5	38.3	70.0	14.7	20.5	43.4
Mayfield Independent	42.9	44.3	75.4	25.0	27.9	59.0	16.4	16.9	46.2
McCracken County	47.6	54.3	75.7	33.2	39.9	62.1	25.3	32.1	61.0
McCreary County	67.5	48.8	71.0	30.4	40.2	70.2	34.4	19.3	31.3
McLean County	40.6	50.0	66.9	40.4	49.2	73.8	6.7	12.5	48.2
Meade County	43.9	51.8	64.8	40.7	50.2	70.9	23.0	31.2	55.8
Menifee County	15.8	39.5	51.4	21.6	30.4	52.2	---	5.7	35.0
Mercer County	26.8	31.9	59.2	23.8	34.4	58.8	23.4	22.8	45.6
Metcalfe County	17.0	24.4	52.1	28.9	22.1	37.4	13.3	24.2	33.3
Middlesboro Independent	29.6	32.0	46.2	38.0	32.3	43.6	18.2	21.6	56.5
Monroe County	76.2	75.1	82.8	33.3	43.0	61.8	16.7	31.6	53.7
Montgomery County	29.9	42.1	67.4	19.7	33.6	59.6	8.3	20.7	46.8
Morgan County	46.0	49.5	72.2	14.8	33.1	59.7	0.0	20.2	42.6
Muhlenberg County	45.8	49.1	72.4	27.3	36.6	64.8	14.7	17.0	41.3
Murray Independent	53.1	66.3	84.6	49.4	59.2	80.6	24.0	51.1	85.5
Nelson County	19.8	33.8	50.3	13.9	33.3	42.2	13.0	27.4	44.2
Newport Independent	21.2	23.0	27.3	29.2	31.8	33.3	7.1	11.1	38.5
Nicholas County	27.5	38.8	66.7	30.8	40.2	64.8	0.0	18.8	36.0
Ohio County	25.2	38.8	56.9	27.7	41.1	65.7	12.8	21.9	43.1

Math Proficient/Distinguished For School Year 2019

	Elementary			Middle			High		
	CSG	FRPL	Non-FRPL	CSG	FRPL	Non-FRPL	CSG	FRPL	Non-FRPL
Oldham County	40.5	39.0	68.1	38.1	38.8	72.6	32.6	29.8	69.6
Owen County	32.9	39.9	55.1	20.0	40.8	67.5	8.0	16.5	27.3
Owensboro Independent	35.5	39.8	69.1	30.7	39.1	66.5	14.5	19.7	50.4
Owsley County	17.4	39.3	69.2	25.7	24.9	50.0	---	---	---
Paducah Independent	26.7	32.0	63.0	21.1	26.5	60.7	17.3	16.3	59.3
Paintsville Independent	28.6	38.4	58.1	16.7	50.6	74.4	---	20.7	54.2
Paris Independent	23.6	25.6	56.3	22.2	17.5	53.1	15.0	16.0	46.7
Pendleton County	21.0	42.0	65.7	11.5	19.7	41.1	7.7	17.9	47.2
Perry County	43.0	46.7	66.3	31.2	43.1	62.5	0.0	15.9	40.3
Pike County	45.6	46.7	65.7	41.3	45.3	67.1	7.9	16.6	39.0
Pikeville Independent	54.8	55.4	83.8	28.6	52.0	76.3	33.3	50.0	68.0
Pineville Independent	24.1	26.9	53.6	26.7	34.7	45.8	---	8.9	7.1
Powell County	26.8	35.2	60.9	14.4	32.9	65.8	12.5	16.8	29.6
Pulaski County	49.8	63.3	83.9	35.7	55.6	75.8	28.7	35.8	58.7
Raceland-Worthington Independent	25.0	32.3	45.0	---	42.5	50.5	---	33.3	41.0
Robertson County	52.2	47.6	76.7	26.3	35.7	43.5	---	33.3	53.3
Rockcastle County	38.8	46.1	60.6	24.3	35.4	56.8	12.2	34.9	48.8
Rowan County	30.3	39.3	63.2	25.0	45.2	65.6	31.8	23.8	52.8
Russell County	36.3	48.4	75.4	37.7	53.0	75.0	6.9	15.1	37.2
Russell Independent	43.6	51.3	77.5	31.0	43.4	72.1	33.3	56.1	70.7
Russellville Independent	20.8	24.6	52.8	24.1	26.9	53.3	20.0	27.0	61.1
Science Hill Independent	42.9	53.9	81.5	10.5	33.8	71.2	N/A	N/A	N/A
Scott County	29.0	32.9	63.9	19.4	25.5	57.7	18.5	23.7	51.5
Shelby County	25.5	27.7	56.5	22.0	25.1	48.2	12.0	13.8	38.0
Silver Grove Independent	---	17.9	---	---	11.4	---	---	---	---
Simpson County	27.6	33.3	65.6	39.2	45.0	67.0	18.5	33.6	55.8
Somerset Independent	35.8	39.8	69.6	43.8	53.3	81.3	28.1	33.8	54.0
Southgate Independent	40.6	42.9	53.3	33.3	39.5	16.7	N/A	N/A	N/A
Spencer County	34.3	48.9	72.7	41.5	43.7	62.8	18.2	28.6	51.3
Taylor County	46.9	46.5	65.0	25.5	36.4	58.2	2.6	22.1	45.3
Todd County	42.9	52.7	69.8	20.8	17.3	39.9	15.2	20.6	45.5
Trigg County	28.1	34.9	61.5	23.2	35.2	57.1	25.0	23.4	47.9
Trimble County	20.5	13.3	34.3	18.8	16.5	38.3	---	20.0	44.1
Union County	21.6	30.5	59.5	23.4	40.0	48.9	5.1	12.7	36.0
Walton-Verona Independent	22.8	30.0	61.2	25.0	32.3	64.9	---	27.7	59.3
Warren County	27.5	35.5	62.0	29.7	39.7	72.1	14.4	23.3	53.4
Washington County	18.2	33.1	53.4	34.3	53.3	73.5	12.1	7.7	36.1
Wayne County	41.0	42.6	71.4	17.1	34.7	55.0	9.5	21.3	42.5
Webster County	32.9	37.0	60.7	25.1	33.1	56.1	13.6	20.0	39.7
West Point Independent	---	26.9	---	---	24.2	33.3	N/A	N/A	N/A
Whitley County	69.2	58.8	76.4	69.1	58.9	75.6	26.8	32.5	60.9
Williamsburg Independent	39.4	35.8	44.4	20.0	27.6	63.6	---	31.4	53.8
Williamstown Independent	36.1	35.3	67.4	25.6	29.7	52.0	---	30.4	46.9
Wolfe County	33.8	26.5	52.8	29.9	32.0	39.6	---	18.8	41.7
Woodford County	38.3	39.2	72.8	42.1	50.0	81.9	33.0	32.2	62.4
State	33.1	39.0	65.4	27.2	35.6	63.1	16.2	22.5	50.2

CSG = nonduplicated consolidated student group that includes students with membership in the following groups, as required by federal guidelines: African American, Hispanic, Native Hawaiian or other Pacific Islander, American Indian or Alaska Native, two or more races, students with disabilities who have an individualized education program, and students

--- = Count of 10 or less.

Reading Proficient/Distinguished For School Year 2019

	Elementary			Middle			High		
	CSG	FRPL	Non-FRPL	CSG	FRPL	Non-FRPL	CSG	FRPL	Non-FRPL
Adair County	34.3	45.9	71.4	46.2	55.3	75.0	30.0	37.7	54.9
Allen County	39.2	47.3	66.8	34.6	54.7	77.7	41.2	36.2	57.7
Anchorage Independent	85.0	---	91.3	60.0	71.4	90.0	N/A	N/A	N/A
Anderson County	34.3	42.0	61.7	48.9	50.1	70.5	22.9	28.7	53.7
Ashland Independent	45.2	54.3	75.1	37.4	50.4	71.2	27.3	35.4	70.8
Augusta Independent	64.3	31.8	47.1	63.2	43.1	34.6	---	27.3	25.0
Ballard County	25.0	43.0	69.4	26.8	56.1	71.6	40.0	52.3	63.6
Barbourville Independent	69.2	67.8	65.2	63.2	68.4	82.0	---	34.1	40.7
Bardstown Independent	30.0	42.0	63.4	45.6	55.7	79.9	22.0	22.0	65.6
Barren County	39.9	54.1	72.1	42.5	57.5	74.3	18.6	37.4	49.1
Bath County	43.0	52.1	74.5	40.9	52.7	71.0	26.7	37.9	52.6
Beechwood Independent	51.7	59.3	75.5	47.0	52.4	81.5	---	71.4	84.0
Bell County	46.0	---	---	64.4	67.1	89.8	28.6	33.6	56.8
Bellevue Independent	25.0	42.3	65.6	33.3	38.6	63.3	---	34.2	60.0
Berea Independent	28.9	37.2	73.5	32.0	46.4	73.2	20.0	35.3	72.0
Boone County	36.7	41.3	70.2	39.2	47.3	76.6	27.5	36.4	65.3
Bourbon County	35.6	40.3	67.2	45.0	51.2	72.5	24.1	33.0	62.7
Bowling Green Independent	38.3	42.2	77.3	36.4	42.6	79.3	28.7	35.4	71.2
Boyd County	42.9	48.6	64.4	28.2	54.5	68.0	24.1	29.8	52.7
Boyle County	72.0	72.3	87.0	55.0	64.1	85.5	46.9	56.3	70.9
Bracken County	39.7	36.5	55.9	30.0	52.7	70.9	30.0	29.5	50.0
Breathitt County	42.6	44.4	68.8	---	49.7	72.3	12.5	36.6	41.5
Breckinridge County	41.8	52.7	74.3	40.8	59.5	75.7	42.9	39.4	58.6
Bullitt County	36.5	44.6	63.1	35.8	49.6	73.1	23.6	25.1	49.6
Burgin Independent	39.4	58.1	76.2	33.3	50.9	81.1	---	25.0	66.7
Butler County	25.5	36.9	60.4	33.3	43.8	70.2	25.0	21.6	42.0
Caldwell County	39.8	51.4	62.3	41.8	55.9	76.4	33.3	43.8	51.7
Calloway County	47.0	54.0	75.7	44.4	56.3	81.9	24.5	38.1	60.8
Campbell County	35.2	52.4	74.0	31.4	44.4	71.4	28.6	46.8	69.3
Campbellsville Independent	44.2	43.4	62.5	30.9	41.1	75.4	15.0	19.0	80.6
Carlisle County	51.7	46.2	73.6	32.5	47.3	66.2	---	9.1	61.1
Carroll County	21.3	24.6	47.2	35.2	42.4	62.2	20.6	19.0	32.1
Carter County	45.4	54.0	73.1	34.5	55.6	77.5	13.0	42.2	56.3
Casey County	49.6	50.0	71.0	54.4	64.6	80.9	18.2	38.4	66.1
Caverna Independent	30.5	33.3	43.5	67.4	68.7	69.2	36.8	29.8	---
Christian County	29.9	34.6	57.9	41.0	45.7	68.9	23.0	27.8	52.4
Clark County	40.2	49.9	73.6	43.8	51.9	79.7	26.8	37.0	62.2
Clay County	67.3	61.9	82.3	38.1	47.6	76.2	8.0	26.2	44.2
Clinton County	20.2	38.1	75.0	32.8	43.1	66.0	16.7	28.0	64.5
Cloverport Independent	21.4	44.4	81.5	33.3	47.8	73.9	---	38.9	---
Corbin Independent	50.0	55.6	75.8	43.4	58.9	81.7	21.1	38.9	70.9
Covington Independent	44.3	47.4	71.4	29.4	32.7	50.0	13.1	14.3	33.3
Crittenden County	30.0	44.6	57.0	30.8	47.2	60.2	---	29.7	58.7
Cumberland County	52.7	58.8	74.4	52.8	54.7	73.9	---	32.7	56.3
Danville Independent	38.7	40.7	74.8	42.0	46.8	76.4	22.2	31.0	62.2
Daviess County	39.2	48.4	71.2	36.6	51.2	72.5	19.5	35.9	56.9
Dawson Springs Independent	23.5	37.0	56.0	32.1	41.2	65.5	---	45.8	64.7
Dayton Independent	25.0	38.9	34.5	35.2	49.7	67.9	---	35.0	35.7
East Bernstadt Independent	38.2	59.3	74.7	---	73.2	94.3	N/A	N/A	N/A
Edmonson County	47.9	57.5	72.8	46.7	57.3	72.6	19.0	40.8	53.6
Elizabethtown Independent	45.2	45.0	72.9	45.4	48.0	80.5	48.0	42.0	75.8
Elliott County	---	49.1	64.8	40.9	51.1	74.1	33.3	28.3	61.1
Eminence Independent	36.2	37.1	64.7	33.3	37.1	61.4	53.8	36.0	68.2
Erlanger-Elsmere Independent	31.3	38.7	53.6	36.6	38.1	59.4	26.7	35.6	42.3
Estill County	17.6	35.0	58.7	18.3	47.2	71.8	15.4	29.3	38.9
Fairview Independent	22.2	32.3	47.8	3.7	36.9	54.0	---	51.9	57.9
Fayette County	38.3	40.1	77.7	42.9	46.0	81.3	24.8	29.8	67.3
Fleming County	54.7	52.8	72.7	35.0	49.7	72.2	40.0	44.4	59.4
Floyd County	43.3	55.2	67.9	35.3	57.0	70.6	15.6	29.0	48.5
Fort Thomas Independent	60.6	60.6	77.9	60.4	56.8	80.4	56.5	60.0	77.5
Frankfort Independent	37.1	34.5	74.6	46.2	51.7	78.9	50.0	52.2	58.3
Franklin County	31.0	36.3	62.7	37.7	44.6	71.9	16.7	35.0	56.2
Fulton County	15.2	21.9	41.0	21.0	35.5	61.3	11.1	27.3	38.5
Fulton Independent	25.4	34.5	---	37.5	40.5	---	27.3	29.4	---
Gallatin County	20.0	39.1	58.0	31.9	49.4	76.7	18.2	30.4	44.8
Garrard County	40.2	52.6	69.4	31.9	49.3	61.5	29.0	34.3	52.6
Glasgow Independent	40.2	46.7	72.1	51.3	55.2	76.0	26.3	33.7	74.5
Grant County	24.4	38.1	56.0	41.7	50.4	71.0	14.3	28.3	48.2
Graves County	54.2	60.5	74.9	49.2	63.8	83.4	27.0	42.4	58.8

Reading Proficient/Distinguished For School Year 2019

	Elementary			Middle			High		
	CSG	FRPL	Non-FRPL	CSG	FRPL	Non-FRPL	CSG	FRPL	Non-FRPL
Grayson County	37.1	53.0	67.8	34.8	54.0	75.8	5.6	35.1	54.7
Green County	58.1	55.4	67.2	51.9	63.9	72.1	19.0	23.9	46.0
Greenup County	36.2	49.3	62.1	22.8	52.4	69.1	17.4	32.4	44.3
Hancock County	43.6	45.5	71.9	42.6	59.2	76.6	15.8	36.8	44.1
Hardin County	40.1	43.6	66.5	40.2	47.8	69.7	31.5	32.7	56.0
Harlan County	80.0	61.1	64.3	78.6	61.7	64.2	33.3	31.2	56.1
Harlan Independent	72.5	70.5	70.3	27.0	39.5	75.9	---	52.2	81.8
Harrison County	26.5	42.0	59.6	34.7	50.9	63.1	31.7	38.6	56.4
Hart County	58.7	60.3	70.9	45.2	53.3	70.0	33.3	30.8	57.6
Hazard Independent	40.0	50.4	72.4	37.8	53.1	82.0	23.5	46.9	50.0
Henderson County	37.1	48.6	69.4	45.1	55.4	77.2	22.1	33.2	54.0
Henry County	31.2	35.6	57.2	31.8	44.2	62.7	25.9	30.6	56.1
Hickman County	23.4	38.2	65.9	37.2	55.9	73.2	36.4	34.6	63.2
Hopkins County	55.8	54.4	72.3	51.8	56.5	77.5	27.8	30.7	56.8
Jackson County	50.4	58.7	71.5	22.1	53.4	70.9	27.8	39.5	46.9
Jackson Independent	---	43.4	72.7	---	70.0	87.9	---	---	---
Jefferson County	32.1	35.1	68.2	35.5	39.2	70.0	20.8	25.2	53.8
Jenkins Independent	22.2	39.2	44.4	42.1	58.9	63.6	---	29.6	---
Jessamine County	36.4	47.0	69.5	34.8	50.6	74.2	23.5	36.6	55.8
Johnson County	70.6	62.5	72.6	70.6	62.5	78.1	31.6	36.4	45.5
Kenton County	41.7	51.9	73.3	39.8	50.4	75.3	34.5	41.1	61.8
Knott County	70.4	58.4	65.1	60.0	51.9	67.6	---	---	---
Knox County	64.6	53.9	70.1	64.0	61.9	86.1	27.1	30.8	50.9
LaRue County	35.2	46.2	75.5	48.3	60.2	75.7	39.4	38.3	64.2
Laurel County	69.4	64.3	79.0	44.3	66.1	88.4	27.1	37.8	67.1
Lawrence County	53.3	59.5	75.3	45.3	54.4	77.4	19.0	39.1	51.9
Lee County	33.3	46.7	60.0	11.1	51.7	83.3	---	46.9	57.1
Leslie County	52.6	53.6	60.3	58.3	63.1	77.0	65.0	37.5	62.9
Letcher County	51.6	53.1	58.0	47.9	61.4	72.7	36.7	42.7	56.0
Lewis County	25.4	37.0	61.3	22.6	---	---	27.8	28.6	60.8
Lincoln County	28.4	45.2	61.5	31.1	46.5	63.9	16.4	38.1	53.4
Livingston County	34.5	49.7	67.8	41.9	58.6	72.2	23.1	32.6	44.8
Logan County	39.1	49.5	71.4	40.2	51.5	75.5	28.8	32.9	61.0
Ludlow Independent	60.8	56.0	66.7	38.3	59.5	62.5	18.2	47.2	50.0
Lyon County	45.8	53.7	82.5	50.0	61.5	83.0	30.0	25.9	44.4
Madison County	38.0	47.9	70.6	44.5	57.0	79.1	27.7	34.2	62.6
Magoffin County	82.3	63.9	72.0	62.3	51.4	65.3	13.8	23.5	50.0
Marion County	36.2	47.5	65.5	40.0	49.9	73.0	28.0	41.2	47.1
Marshall County	36.0	47.2	65.8	33.3	44.6	63.2	21.9	31.9	59.3
Martin County	40.0	41.7	63.4	34.0	55.2	80.5	28.6	38.1	60.7
Mason County	32.9	36.3	67.1	39.2	44.3	75.3	28.1	37.9	55.8
Mayfield Independent	38.1	42.7	76.9	38.6	42.2	74.7	30.8	24.1	64.1
McCracken County	54.1	63.3	82.2	47.0	57.2	75.1	30.5	41.7	71.9
McCreary County	71.9	52.9	72.0	34.8	52.4	74.2	45.2	42.4	52.1
McLean County	46.9	56.0	72.7	34.0	56.0	76.5	12.5	24.6	57.1
Meade County	48.3	53.5	70.9	49.0	54.2	72.3	33.9	38.4	61.9
Menifee County	19.3	48.4	75.7	29.7	43.9	71.7	---	27.0	52.6
Mercer County	42.1	48.7	69.5	42.7	54.2	76.8	30.4	40.5	52.2
Metcalfe County	24.5	36.4	60.6	46.7	44.3	58.2	18.8	28.4	45.2
Middlesboro Independent	49.4	51.4	69.2	47.9	47.1	65.5	18.2	29.4	60.9
Monroe County	82.3	82.7	84.8	35.6	44.8	68.3	36.7	39.6	56.1
Montgomery County	36.9	50.5	69.1	32.5	50.8	73.9	29.8	43.0	70.3
Morgan County	52.0	53.8	71.3	22.2	53.8	70.9	21.4	29.7	56.4
Muhlenberg County	45.3	52.8	71.6	41.8	53.0	76.8	26.5	30.1	55.6
Murray Independent	53.9	66.3	80.3	62.3	71.7	92.9	30.8	50.0	80.6
Nelson County	25.0	41.6	57.8	25.3	53.0	66.4	18.5	34.1	53.0
Newport Independent	26.4	28.2	36.4	32.6	39.5	40.0	11.6	23.3	38.5
Nicholas County	35.0	40.0	66.7	38.5	44.4	73.2	---	36.2	64.0
Ohio County	36.7	49.3	64.3	41.2	56.5	75.1	22.0	37.7	55.5
Oldham County	44.2	46.6	71.5	50.1	50.9	79.8	45.5	45.2	71.6
Owen County	36.6	47.5	64.4	35.4	46.7	66.3	11.5	23.7	50.0
Owensboro Independent	39.8	44.1	73.2	39.1	45.5	77.2	24.6	32.4	58.8
Owsley County	26.1	39.3	61.5	31.4	50.3	71.4	---	32.1	---
Paducah Independent	44.7	47.9	78.6	37.2	44.5	84.7	25.0	24.6	70.4
Paintsville Independent	33.3	51.2	75.7	37.5	61.7	88.4	---	40.0	83.3
Paris Independent	29.2	33.1	43.8	31.9	29.9	57.1	18.2	22.2	40.0
Pendleton County	31.4	46.1	64.5	24.4	41.8	73.7	25.0	35.8	52.2
Perry County	55.1	56.6	74.5	42.5	61.7	81.0	19.4	35.3	63.9
Pike County	56.5	57.1	72.4	54.0	62.2	76.2	18.3	31.0	53.6

Reading Proficient/Distinguished For School Year 2019

	Elementary			Middle			High		
	CSG	FRPL	Non-FRPL	CSG	FRPL	Non-FRPL	CSG	FRPL	Non-FRPL
Pikeville Independent	52.4	57.4	78.4	33.3	65.0	83.4	47.1	45.8	75.5
Pineville Independent	37.9	55.9	67.9	20.0	56.4	75.0	---	37.8	57.1
Powell County	35.1	47.1	58.6	25.8	46.8	78.5	6.3	27.4	37.0
Pulaski County	54.7	63.4	83.7	48.2	67.1	83.2	24.4	38.5	62.6
Raceland-Worthington Independent	28.6	45.4	67.5	45.0	59.8	74.7	---	50.0	59.0
Robertson County	56.5	54.0	80.0	57.9	61.4	73.9	---	15.8	40.0
Rockcastle County	52.7	56.9	70.6	43.0	55.8	78.7	26.2	42.7	57.3
Rowan County	43.9	44.2	74.1	27.8	49.0	66.3	41.7	34.7	52.8
Russell County	43.3	54.3	76.0	48.6	60.4	75.0	10.3	28.1	52.6
Russell Independent	47.9	56.1	79.0	36.6	54.2	80.2	---	51.9	68.9
Russellville Independent	37.5	36.3	63.9	31.0	40.6	66.7	26.3	47.2	72.2
Science Hill Independent	53.6	60.7	88.9	36.8	55.9	86.4	N/A	N/A	N/A
Scott County	36.9	42.0	68.0	37.8	48.8	79.4	19.4	28.8	58.4
Shelby County	27.3	32.0	59.7	37.2	40.5	67.0	20.9	30.2	53.5
Silver Grove Independent	---	46.2	---	---	25.7	---	---	---	---
Simpson County	30.8	44.3	65.6	45.5	54.5	73.5	31.5	41.8	58.9
Somerset Independent	43.1	50.0	80.4	41.6	58.6	87.0	37.9	45.6	68.0
Southgate Independent	46.9	53.1	53.3	66.7	63.2	66.7	N/A	N/A	N/A
Spencer County	41.3	52.0	68.3	54.1	62.8	78.5	41.3	50.0	66.4
Taylor County	56.2	50.7	68.7	35.6	46.5	72.4	13.2	27.4	53.5
Todd County	44.4	53.5	69.0	37.6	41.0	69.9	22.6	36.1	49.1
Trigg County	36.0	45.0	70.8	43.8	50.6	72.4	33.3	41.6	58.3
Trimble County	23.1	28.0	47.2	31.3	39.9	61.7	18.2	38.1	55.9
Union County	30.6	41.1	65.8	37.4	56.6	67.9	19.5	28.8	47.2
Walton-Verona Independent	38.6	40.0	74.3	35.7	46.5	80.8	---	48.9	70.1
Warren County	35.2	44.5	70.9	41.9	54.4	82.3	23.1	33.3	66.0
Washington County	40.5	49.8	65.6	45.1	58.6	73.5	20.0	19.0	50.0
Wayne County	44.8	51.6	77.4	37.0	52.4	72.9	16.7	32.1	56.8
Webster County	32.3	40.3	61.9	30.4	44.8	69.3	19.0	30.8	39.7
West Point Independent	---	19.2	---	---	24.2	66.7	N/A	N/A	N/A
Whitley County	77.1	66.1	79.2	75.0	74.8	85.2	16.7	32.5	68.1
Williamsburg Independent	48.5	54.5	66.7	43.3	56.0	80.0	---	42.4	80.8
Williamstown Independent	22.2	35.3	62.8	38.5	52.3	74.0	---	26.1	54.8
Wolfe County	53.5	42.3	64.2	44.8	49.4	67.9	10.0	28.0	75.0
Woodford County	45.4	49.2	75.2	47.5	56.8	85.6	38.9	42.4	64.7
State	38.6	45.8	69.8	39.5	49.9	74.7	23.9	32.3	58.7

CSG = nonduplicated consolidated student group that includes students with membership in the following groups, as required by federal guidelines: African American, Hispanic, Native Hawaiian or other Pacific Islander, American Indian or Alaska Native, two or more races, students with disabilities who have an individualized education program, and students

--- = Count of 10 or less.